Woods Hole, Martha's Vineyard and Nantucket Steamship Authority

Posted March 5, 2026   1:45 PM

**STEAMSHIP AUTHORITY
IT EXECUTIVE STEERING COMMITTEE**

Monday, March 9, 2026 - 2:00 PM

VIRTUAL MEETING ONLY

NOTE: This meeting will be virtual only; however, the public may participate virtually in the meeting, including Public Comment, by going to https://us02web.zoom.us/j/82237237267 or by going to zoom.us and using meeting ID 822 3723 7267. Participants can also use the same meeting ID and join telephonically by calling one of the following numbers: (669) 900-6833, (346) 248-7799, (929) 436-2866, (253) 215-8782, (301) 715-8592, or (312) 626-6799.

AGENDA

Item No. 1   **Public Comment**

Item No. 2   **Approval of Minutes**

        a)   February 27, 2026

Item No. 3   **Project Update**

Item No. 4   **Project Budget and Procurement**

Item No. 5   **Public Comment**

Our mission is to operate a safe, efficient, and reliable transportation system for the islands of Martha's Vineyard and Nantucket with a commitment to sustainability, accessibility, our port communities, and public engagement.

228 Palmer Avenue
Falmouth, MA 02540
(508) 548-5011

The Steamship Authority | TRUE NORTH
STRATEGY + TECHNOLOGY INITIATIVE

March 9, 2026 | IT Executive Steering Committee

Res System Preliminary Budget

Category	Total	Capital	Operating	Expense	Ordered	Status
E-DEA Reservation System	$5,779,484		$5,779,484	Amortization	Yes	In Progress
SYSTEM INTEGRATIONS						
Bulk Shipper's Portal*	*$733,000*	*$733,000*		*Depreciation*	*Yes*	*In Progress*
Data Migration*	*$33,000*		*$33,000*	Direct	Yes	Discovery
Travel Alerts & Notifications	$124,000		$124,000	Amortization	Yes	In Progress
Accounting System	$100,000		$100,000	Direct	Yes	In Progress
Website Integration*	*$120,000*	*$120,000*		*Depreciation*	*Partial*	*In Progress*
Standby Integration*				*Discovery*	*Discovery*	*Discovery*
IT Staff Support & Augmentation	$275,000	$275,000		Depreciation	Yes	In Progress
SYSTEM INTEGRATIONS TOTAL	**$1,385,000**	**$1,128,000**	**$257,000**			
* Indicates estimated cost						

Res System Preliminary Budget

Category	Total	Capital	Operating	Expense	Ordered	Status
THIRD PARTY SOFTWARE *	$40,000		$40,000	Amortization	Partial	Discovery
PROJECT MANAGEMENT						
IT Project Management & Support	$208,000	$208,000		Depreciation	Yes	In Progress
EDEA System Project Management	$400,000		$400,000	Amortization	Yes	In Progress
Change Management & Support*	$442,000		$442,000	Direct	Partial	In Progress
Training	$100,000		$100,000	Direct	Yes	Discovery
PROJECT MANAGEMENT & TRAINING TOTAL	$1,150,000	$208,000	$942,000			

* Indicates estimated cost

3

Res System Preliminary Budget

Category	Total	Capital	Operating	Expense	Ordered	Status
HARDWARE						
Scanners (Hand-Held & Fixed)	$355,000	$355,000		Depreciation	Partial	In Progress
Network Equipment	$460,000	$460,000		Depreciation	Yes	In Progress
Computers	$200,000	$200,000		Depreciation	Yes	In Progress
HARDWARE TOTAL	**$1,015,000**	**$1,015,000**				
TOTAL PRELIMINARY BUDGET ESTIMATE	**$9,369,484**	**$2,351,000**	**$7,018,484**			
Additional Infrastructure Upgrades	**$623,000**	**$144,000**	**$479,000**		Partial	In Progress
TOTAL	**$9,992,484**	**$2,495,000**	**$7,497,484**			