



Woods Hole, Martha's Vineyard and Nantucket Steamship Authority

Revised June 1, 2026 3:50 PM
Posted May 28, 2026 4:00 PM

STEAMSHIP AUTHORITY - PORT COUNCIL MEETING

Tuesday, June 2, 2026 – 9:00 AM

**Second Floor Meeting Room
SSA Hyannis Terminal
141 School Street
Hyannis, MA 02601**

NOTE: This meeting will be open to the public; however, the public may participate virtually in the meeting, including Public Comment, by visiting <https://us02web.zoom.us/j/85134556877> or by going to zoom.us and using meeting ID 851 3455 6877. Participants can also use the same meeting ID and join telephonically by calling one of the following numbers: (305) 224-1968, (309) 205-3325, (646) 931-3860, (929) 436-2866, (301) 715-8592.

AGENDA

1. Approval of Minutes

- a. Approval of the Authority's May 5, 2026, Meeting in Public Session

2. Treasurer/Comptroller's Report

This report will be presented by the Treasurer/Comptroller, Mark K. Rozum, and will include the following

- a. Results of Operations – Business Summary for the Month of April 2026
- b. **2025 Analysis of Rates Versus Cost of Service**

3. General Manager's Report

This report will be presented by the General Manager, Alex Kryska, and will include the following:

- i) Engineering and Maintenance Project Updates
- ii) Woods Hole Terminal Project Status
- iii) Reservation System Replacement Project

4. Old/New Business

Our mission is to operate a safe, efficient, and reliable transportation system for the islands of Martha's Vineyard and Nantucket with a commitment to sustainability, accessibility, our port communities, and public engagement.

228 Palmer Avenue
Falmouth, MA 02540
(508) 548-5011

5. Public Comment

These agenda items are those that the Chairman reasonably anticipates will be discussed at the meeting. Not all items listed may in fact be discussed, and other items not listed because they are not anticipated by the Chairman to be discussed may also be brought up for discussion to the extent permitted by law. The Port Council's practice is to reserve time under New Business for topics that the Chairman does not anticipate will be discussed at the meeting. Other topics not listed but discussed by the Port Council during previous meetings might also be brought up for discussion by other Port Council Members under Old Business even though the Chairman does not anticipate a discussion about any such topics.

Business Summary April 2026

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP
AUTHORITY

Port Council Meeting – June 2, 2026



Passengers Carried – April 2026 vs. 2025

		Monthly Variance	Montly % Difference			YTD Variance	YTD % Difference
Martha's Vineyard Route	▼	-8,522	-5.2%		▼	-41,049	-8.0%
Nantucket Regular Ferry	▲	1,380	7.8%		▲	1,162	2.0%
Nantucket Fast Ferry	▲	2,297	9.9%		▲	280	1.0%
Nantucket Route Subtotal	▲	3,677	9.0%		▲	1,442	1.7%
Total Passengers	▼	-4,845	-2.4%		▼	-39,607	-6.6%

Vehicles Less than 20 ft. Carried – April 2026 vs. 2025

		Monthly Variance vs. 2025	Monthly % Difference vs. 2025			YTD Variance vs. 2025	YTD % Difference vs. 2025
Martha's Vineyard Route							
Standard Fare Autos	▼	-382	-3.0%		▼	-3,352	-9.2%
Standard Fare Trucks	▼	-580	-13.5%		▼	-1,103	-8.3%
Excursion Fare Autos	▲	20	0.1%		▼	-1,421	-2.6%
Excursion Fare Trucks	▼	-133	-3.1%		▼	-830	-5.1%
Total – Martha's Vineyard	▼	-1,075	-3.0%		▼	-6,706	-5.6%
Nantucket Route							
Standard Fare Autos	▲	96	4.1%		▲	69	1.3%
Standard Fare Trucks	▲	133	12.4%		▲	185	5.5%
Excursion Fare Autos	▲	200	9.1%		▲	320	3.9%
Excursion Fare Trucks	▲	123	12.2%		▲	63	1.6%
Total – Nantucket	▲	552	8.3%		▲	637	3.1%
Total Vehicles Less Than 20'	▼	-523	-1.2%		▼	-6,069	-4.3%

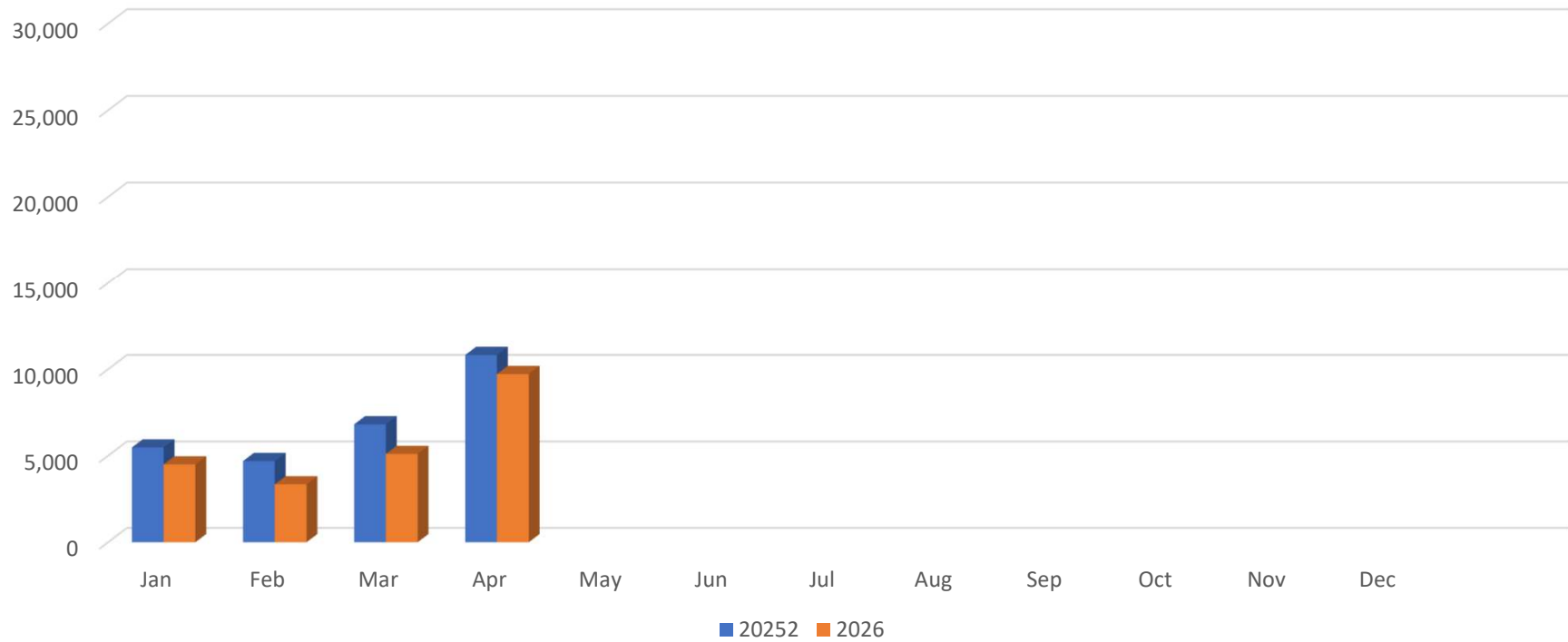
Freight Trucks (Trucks 20 ft and over) Carried April 2026 vs. 2025

		Monthly Variance vs. 2025	Monthly % Difference vs. 2025			YTD Variance vs. 2025	YTD % Difference vs. 2025
Martha's Vineyard Route	▼	-204	-3.7%		▼	-1,343	-7.3%
Nantucket Route	▲	103	3.0%		▼	-10	-0.1%
Total Trucks	▼	-101	-1.1%		▼	-1,353	-4.6%

Cars Parked – April 2026 vs. 2025

		Monthly Variance vs. 2025	Monthly % Difference vs. 2025			Y-T-D Variance vs. 2025	Y-T-D % Difference vs. 2025
Martha's Vineyard Route	▼	-1,223	-14.2%		▼	-4,976	-20.6%
Nantucket Route	▲	119	5.3%		▼	-170	-4.7%
Total Cars Parked	▼	-1,104	-10.2%		▼	-5,146	-18.5%

Cars Parked 2025 - 2026



Trip Summary Report – April 2026

	Scheduled		Cancelled for						
MV Route	Budgeted	Available	Mechanical	Weather	Traffic	Schedule	Crew	Unscheduled	Total
April	1,244	2	1	0	86	0	0	0	1,159
YTD	4,836	6	12	153	303	0	5	6	4,375
YTD %			0.25%	3.16%	6.26%	0.00%	0.10%		
NT Route	Budgeted	Available	Mechanical	Weather	Traffic	Schedule	Crew	Unscheduled	Total
April	764	0	6	0	10	0	0	0	748
YTD	1,828	4	8	49	32	0	2	23	1,764
YTD %			0.44%	2.67%	1.75%	0.00%	0.11%		
Total	Budgeted	Available	Mechanical	Weather	Traffic	Schedule	Crew	Unscheduled	Total
April	2,008	2	7	0	96	0	0	0	1,907
YTD	6,664	10	20	202	335	0	7	29	6,139
YTD %			0.30%	3.03%	5.02%	0.00%	0.10%		
2025			0.43%	2.25%	2.54%	0.00%	0.09%		
2026 Oak Bluffs Trip Diversions - YTD 0									
2025 Oak Bluffs Trip Diversions - YTD 0									

Financial Snapshot

	April	2026 Actual vs. Budget			YTD	2026 Actual vs. Budget		
Revenues & Income								
Operating Revenues	\$11,176,905	\$117,294	▲		\$29,671,878	-\$801,939	▼	
Other Income	1,629,367	296,049	▲		3,593,391	-1,184,603	▼	
Total Revenue	12,806,272	413,343	▲		33,265,269	-1,986,542	▼	
Expenses & Deductions								
Operating Expenses	13,365,497	1,159,794	▲		49,328,025	-1,946,983	▼	
Income Deductions	165,201	-14,026	▼		852,392	42,244	▲	
Total Expenses	\$13,530,698	\$1,145,768	▲		\$50,180,417	-\$1,904,739	▼	
Net Operating Income/Loss	-\$724,426	-\$732,425	▼		-\$16,915,148	-\$81,803	▼	

Operating Revenues – April 2026 vs. Budget

		Monthly Variance vs. Budget	Monthly % Difference vs. Budget			YTD Variance vs. Budget	YTD % Difference vs. Budget
Waterline Revenues							
Automobile Revenue	▲	\$28,890	1.1%		▼	-\$285,553	-4.7%
Freight Revenue	▲	16,161	0.3%		▼	-344,474	-2.4%
Passenger Revenue	▼	-110,770	-4.0%		▼	-593,169	-8.4%
Misc. Voyage Revenue	▼	-1,487	-3.0%		▼	-13,876	-11.1%
Term. Oper. Revenue	▲	83,480	23.2%		▲	348,985	25.9%
Parking Revenue	▲	41,413	8.3%		▼	-30,447	-2.6%
Rent Revenue	▲	59,607	37.0%		▲	116,595	28.0%
Total Operating Revenue	▲	\$117,294	1.1%		▼	-\$801,939	-2.6%
Total Other Income	▲	\$296,049	22.2%		▼	-\$1,184,603	-24.8%
Total Operating & Other	▲	\$413,343	3.3%		▼	-\$1,986,542	-5.6%

Operating Expenses – April 2026 vs. Budget

		Monthly Variance vs. Budget	Monthly % Difference vs. Budget			YTD Variance vs. Budget	YTD % Difference vs. Budget
Operating Expenses							
Maintenance	▲	\$432,471	16.4%		▼	-\$1,226,191	-8.5%
Depreciation & Amortization	▼	-64,674	-4.3%		▼	-366,926	-6.2%
Vessel Operations	▲	537,375	20.2%		▼	-158,185	-1.6%
Terminal Operations	▲	225,980	18.7%		▲	675,275	14.4%
Traffic Expense	▼	-22,325	-9.2%		▼	-34,606	-3.9%
General Expense	▼	-37,762	-1.2%		▼	-730,338	-6.1%
Insurance	▲	83,319	16.4%		▲	66,011	3.2%
Rents Expense	▼	-9,597	-19.3%		▼	-113,937	-41.8%
Payroll Taxes	▲	15,008	4.2%		▼	-58,084	-4.7%
Total Operating Expenses	▲	\$1,159,794	9.5%		▼	-\$1,946,983	-3.8%
Total Other Expenses	▼	-\$14,026	-7.8%		▲	\$42,244	5.2%
Total Operating & Other	▲	\$1,145,768	9.3%		▼	-\$1,904,739	-3.7%

Passengers Carried – May 1-21, 2026 vs. 2025

		Monthly Variance	Montly % Difference			YTD Variance	YTD % Difference
Martha's Vineyard Route	▼	-5,880	-4.1%		▼	-46,929	-7.2%
Nantucket Regular Ferry	▲	1,523	11.7%		▲	2,685	3.8%
Nantucket Fast Ferry	▼	-7,164	-32.5%		▼	-6,884	-13.8%
Nantucket Route Subtotal	▼	-5,641	-16.1%		▼	-4,199	-3.5%
Total Passengers	▼	-11,521	-6.5%		▼	-51,128	-6.6%

Vehicles Carried – May 1-21, 2026 vs. 2025

		Monthly Variance vs. 2026	Monthly % Difference vs. 2026			YTD Variance vs. 2026	YTD % Difference vs. 2026
Martha's Vineyard Route							
Standard Fare Autos	▲	316	2.7%		▼	-3,036	-6.3%
Standard Fare Trucks	▼	-125	-4.0%		▼	-1,228	-7.5%
Excursion Fare Autos	▲	39	0.4%		▼	-1,382	-2.1%
Excursion Fare Trucks	▼	-232	-7.6%		▼	-1,062	-5.5%
20 Feet & Over Trucks	▲	3	0.1%		▼	-1,340	-5.9%
Total – Martha's Vineyard	▲	1	0.0%		▼	-8,048	-4.7%
Nantucket Route							
Standard Fare Autos	▲	185	8.1%		▲	254	3.4%
Standard Fare Trucks	▲	122	16.9%		▲	307	7.5%
Excursion Fare Autos	▲	130	9.1%		▲	450	4.7%
Excursion Fare Trucks	▲	67	8.9%		▲	130	2.8%
20 Feet & Over Trucks	▼	-148	-5.3%		▼	-158	-1.2%
Total – Nantucket	▲	356	4.5%		▲	983	2.5%
Total Vehicles	▲	357	0.9%		▼	-7,065	-3.3%

STAFF SUMMARY

Date: May 28, 2026

File# A-728



TO:		FOR:		FROM:
X	General Manager		Vote	Dept.: Accounting Authors: Mark K. Rozum
X	Board Members	X	Information	Subject: 2025 Analysis of Rates versus Cost of Service

PURPOSE: To review and advise the Board on the “Effectiveness of the Authority’s Rate Structure to Cover the Respective Cost of Service for Passengers, Automobiles and Trucks”.

BACKGROUND: The management staff has conducted its annual review of the Authority’s rate structure to ensure that no traffic segment, i.e., passengers, automobiles or trucks, is subsidizing another. The Staff has conducted this review for the past twenty-two (22) years to determine the effectiveness of the Authority’s rate structure to cover the respective cost of service for passengers, automobiles and trucks. This study is conducted using the actual traffic data for each route.

Attached please find a summary copy of the 2025 Analysis of Rates versus the Cost of Service study. This years’ analysis was developed using the same methodologies as the study of activity for 2004 through 2024. The analysis package includes:

- A summary of the Allocation of Revenues and Cost of Service by Route for the most recent ten (10) year period.
- The Allocation of Revenues and Cost of Service by Route for 2025.
- The Allocation of Indirect Costs as a % of Vessel Costs by Route 2006-2025.
- Estimated cost of carrying Automobiles and Trucks by vessel by route.
- Estimated cost of carrying Automobiles and Trucks by month by route
- Comparison of the 2025 Cost of Service to the prior year’s report.
- Cost of Service data for 2011-2025.
- Occupancy Graphs by route 2011-2025.
- Traffic data, Tables and Graphs as well as 10-year Market Share data.
- Trip Traffic by vessel by route 1991-2025.
- 2025 Average Passengers Carried by Trip
- Fare History Tables and Graphs of fares versus the Consumer Price Index.
- Current Steamship Authority Fares and competition passenger fares for 2025.
- Graphs of Occupancy and Capacity by route for 2025.
- Current Tariffs.

On the Martha's Vineyard route, the cost of vessel operations and of indirect non-vessel costs (net of indirect revenue) increased by \$2,771,242 during 2025 versus 2024, a 3.9% increase. Direct vessel operating expenses increased by \$2,096,439 or 5.5%, versus 2024 as this increase is mainly attributed to the increases in maintenance costs, wages and benefits offset by decreases in fuel costs. Indirect non-vessel operating costs (net of indirect revenue) increased by \$674,803, or 2.0% during 2025. Indirect cost increases were attributable to increases in wages, benefits, depreciation, maintenance expenses and computer hardware and software expenses.

The methodology used to allocate the costs of the Reservation and Computer Department was modified for the 2025 Cost of Service model and the 2026 Operating Budget. Previously these costs were allocated based on the quantity of vehicle transactions, the revised methodology is based on all reservations, including high speed ferry passenger reservations. This change in methodology resulted in 55% of the costs being allocated to the Martha's Vineyard route and 45% to the Nantucket route compared to in 2024 74% and 26%, respectively.

The Authority operated 19 less trips between Woods Hole and Martha's Vineyard in 2025 compared to 2024. Meanwhile, available vehicle deck capacity on the Vineyard route increased by 12,600 car equivalent spaces in 2024, primarily because of changes in the summer schedule as well as the mix of vessels operating and the change in dates of the operating schedules. During 2025, the total spaces occupied decreased by 3,501 car equivalent units (CEU's) resulting in a 79.6% occupancy rate versus the 81.2% posted in 2024. The occupancy rate from 2025 to 2024 decreased by 1.6%

After reducing the average cost per trip by the average passenger revenue per trip and by the revenue attributed to driver services, the cost to be covered by vehicle revenue was established. Based on spaces occupied, an estimated cost per CEU without any premium adjustment for center space was determined to be \$78.61 or a 3.7% increase over 2024. The increase in cost per CEU is attributable to increase in operating costs, the decrease in vessel capacity offset by the increase of passenger revenue in 2025 compared to 2024. Average revenue per passenger vehicle was compared to the estimated costs per CEU to ascertain that 100.2% of the cost of service for passenger vehicles on the Vineyard route was being covered in 2025. The average percentage of cost covered using average truck over 20 feet in length revenue activity during the 2025 period was 112.6%. Excursion fared automobiles and trucks covered 27.3% and 39.2% of the cost of service, respectively, during 2025.

On the Nantucket route, the cost of vessel operations and of indirect non-vessel costs net of indirect revenue), after the allocation of indirect expenses to the M/V Iyanough, increased by \$10,340,218 during 2025 versus 2024, a 27.6% increase. Direct vessel operating expenses increased by \$4,539,920 or 18.5% versus 2024, as this increase is attributed to the increases in maintenance costs, insurance, depreciation, fuel, wages and benefits offset by decreases in fuel costs. Indirect non-vessel operating costs increased by \$5,800,298, or 44.8% during 2025. Approximately half of the increase in indirect costs is attributed to the revised methodology in the allocation of the indirect costs mentioned previously. The other increases are attributable to increases in wages, benefits, depreciation and computer hardware and software expenses.

Excluding the M/V Iyanough trips, the Authority operated 31 more trips on the Nantucket route in 2025 compared to 2024. As a result, the available vehicle deck capacity increased by 10,530 spaces. During 2025, the total spaces occupied increased by 5,340 car equivalent units (CEU's) resulting in an 84.0% occupancy rate versus 85.4% in 2024. The occupancy rate from 2025 to 2024 decreased by 1.4%.

After reducing the average cost per trip by the average passenger revenue per trip and by the revenue attributed to driver services, the cost to be covered by vehicle revenue was established. Based on spaces occupied, an estimated

cost per CEU without any premium adjustment for center space was determined to be \$197.08. Average revenue per passenger vehicle was compared to the estimated costs to determine that 153.4% of the cost of service for passenger vehicles on the Nantucket route was being covered in 2025. The average percentage of cost covered using average truck over 20 feet in length revenue activity during the 2025 period was 87.9%. Excursion fared automobiles and trucks covered 30.5% and 37.2% of the cost of service, respectively, during 2025.

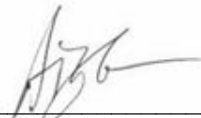
This analysis is being provided to review how effective the Steamship Authority's rate structure was during the prior years' activity. Over time, this information will provide the Authority with a useful indicator of whether the financial position is improving or deteriorating and other factors that could impact the need for further cost reductions and/or rate increases in the years 2027 through 2031. This projection will be included with the final draft of the operating budget.

RECOMMENDATION: The Management Staff is presenting this summary for informational purposes and no vote is requested.



Mark K. Rozum
Treasurer/Comptroller

APPROVED:



Alex Kryska
General Manager

Attachments

2025 Cost of Service Analysis

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP
AUTHORITY

Joint Board and Port Council Meeting – June 2, 2026



2024 vs 2025 Vessel Capacity and Occupancy

	MARTHAS VINEYARD ROUTE			NANTUCKET ROUTE		
	2024	2025	%	2024	2025	%
TOTAL SPACES OCCUPIED	675,061	671,560	-0.5%	203,630	208,970	2.6%
TOTAL CAPACITY	831,470	844,070	1.5%	238,350	248,880	4.4%
OCCUPANCY RATE	81.2%	79.6%		85.4%	84.0%	

2024 vs 2025 Passenger Vehicle Comparison

	MARTHAS VINEYARD ROUTE			NANTUCKET ROUTE		
	2024	2025	%	2024	2025	%
STANDARD FARE AUTOS	241,561	233,044	-3.5%	41,507	41,387	-0.3%
STANDARD FARE TRUCKS	44,701	42,572	-4.8%	10,191	10,574	3.8%
TOTAL STANDARD FARE	286,262	275,616	-3.7%	51,698	51,961	0.5%
EXCURSION FARE AUTOS	158,959	164,055	3.2%	20,404	23,169	13.6%
EXCURSION FARE TRUCKS	44,454	45,880	3.2%	10,169	10,574	10.9%
TOTAL EXCURSION FARE	203,413	203,413	3.2%	30,573	30,573	12.7%
TOTAL PASSENGER VEH.	489,675	485,551	-0.8%	82,271	86,408	5.0%

2024 vs 2025 Freight Vehicle Comparison

	MARTHAS VINEYARD ROUTE			NANTUCKET ROUTE		
	2024	2025	%	2024	2025	%
2-SPACE TRUCKS (20-34ft)	30,684	30,604	-0.3%	10,759	11,578	7.6%
3-SPACE TRUCKS (35-54ft)	15,253	14,578	-4.4%	6,367	6,447	1.3%
4-SPACE TRUCKS (54-64ft)	18,101	17,848	-1.4%	17,810	17,400	-2.3%
5-SPACE TRUCKS (65+ ft)	1,171	1,935	65.2%	1,900	2,093	10.2%
TOTAL TRUCKS	65,209	64,965	-0.4%	36,836	37,518	1.9%
TOTAL TRUCK SPACES	185,386	186,009	0.3%	121,359	122,562	1.0%
AVERAGE TRUCK SPACE	2.84	2.86		3.29	3.27	

2024 vs 2025 Cost of Service

	MARTHAS VINEYARD ROUTE			NANTUCKET ROUTE		
	2024	2025	%	2024	2025	%
Total Cost of Service	\$71,924,370	\$74,695,612	3.9%	\$37,462,869	\$47,803,087	27.6%
Number of Trips	16,586	16,567	-0.1%	5,243	5,274	0.6%
Cost Per Trip	\$4,336	\$4,509	4.0%	\$7,145	\$9,064	26.9%
Less - Passenger Revenue	-\$1,251	-\$1,322	3.2%	\$1,168	\$1,256	7.5%
Vehicle Cost per Trip	\$3,085	\$3,187	3.3%	\$5,820	\$7,697	32.3%
Average Cost per Car	\$75.82	\$78.61	3.7%	\$153.89	\$197.08	28.1%
Average Cost per Truck	\$215.55	\$225.09	4.4%	\$506.98	\$643.79	27.0%

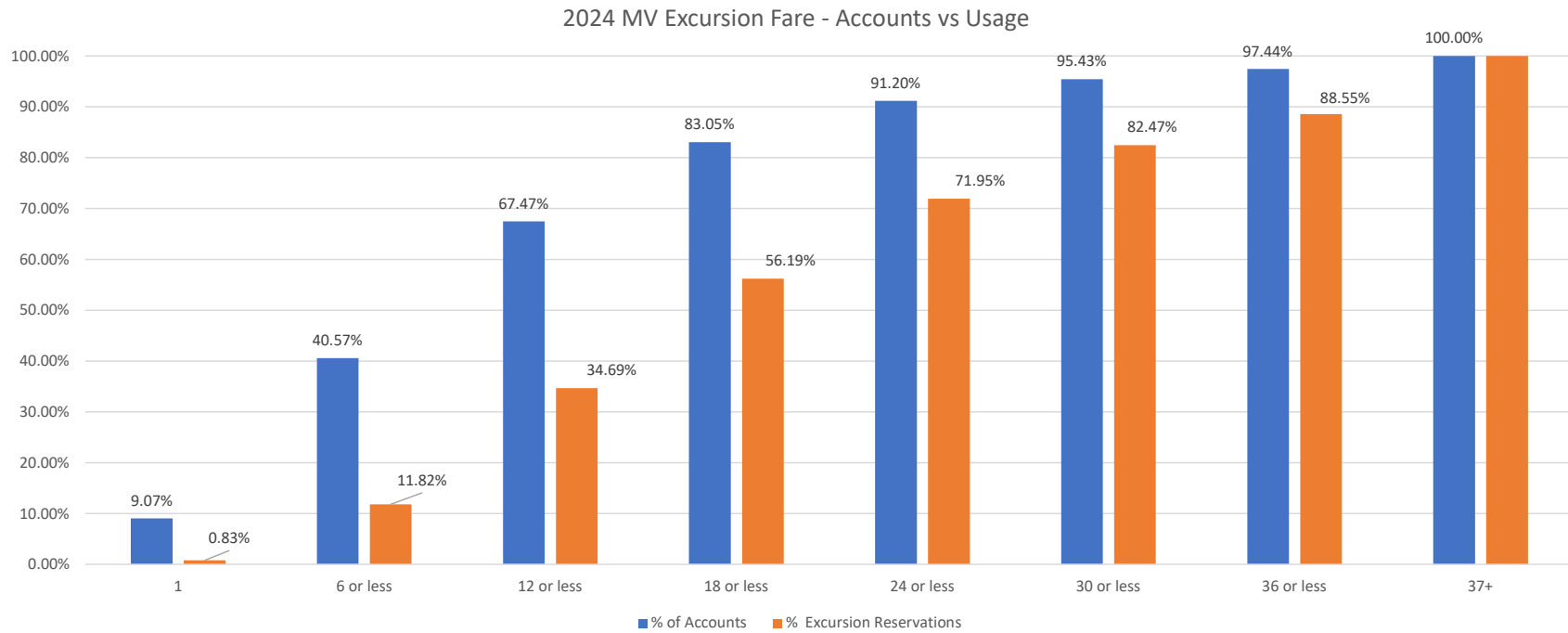
2024 vs 2025 Passenger Vehicle Cost of Service

	MARTHAS VINEYARD ROUTE			NANTUCKET ROUTE		
	2024	2025		2024	2025	
STANDARD FARE AUTOS	140.6%	155.5%		175.5%	153.4%	
STANDARD FARE TRUCKS	134.3%	144.7%		166.0%	142.9%	
EXCURSION FARE AUTOS	29.7%	27.3%		38.2%	30.5%	
EXCURSION FARE TRUCKS	42.4%	39.2%		46.8%	37.2%	
TOTAL PASSENGER VEH.	95.1%	100.2%		124.4%	104.0%	

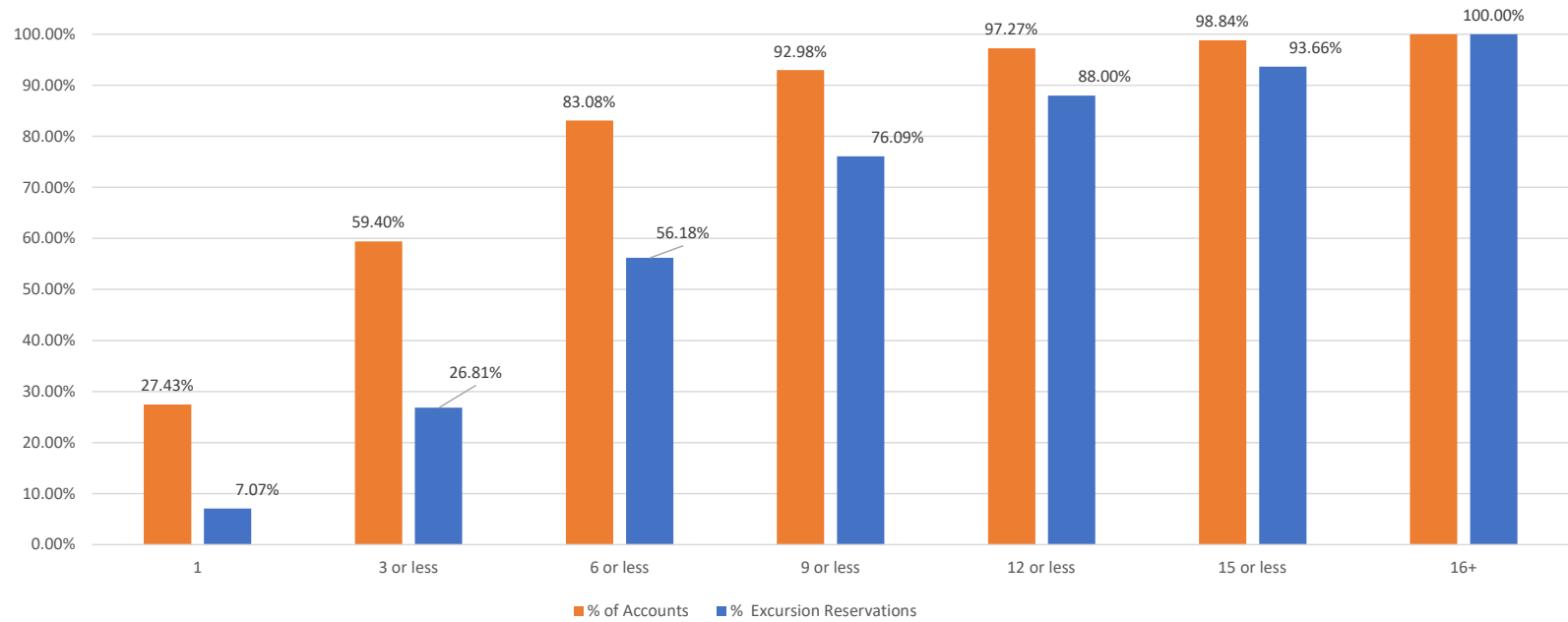
2024 vs 2025 Freight Vehicle Cost of Service

	MARTHAS VINEYARD ROUTE			NANTUCKET ROUTE		
	2024	2025		2024	2025	
2-SPACE TRUCKS (20-34ft)	95.8%	101.7%		105.6%	90.9%	
3-SPACE TRUCKS (35-54ft)	98.2%	103.0%		90.6%	77.8%	
4-SPACE TRUCKS (54-64ft)	116.0%	124.7%		101.5%	88.0%	
5-SPACE TRUCKS (65+ ft)	129.0%	134.5%		118.4%	99.5%	
TOTAL TRUCKS	105.3%	112.6%		101.9%	87.9%	

2025 Martha's Vineyard Excursions - Accounts vs Usage



2025 Nantucket Excursions - Accounts vs Usage



Background Material Relative to the Effectiveness of the Authority's Rate Structure to Cover the Respective Cost of Service for Passengers, Automobiles and Trucks



TAB 1 – Allocation of Revenues and Cost of Services by Route 2016-2025

TAB 2 – Allocation of Revenues and Cost of Services by Route 2025

TAB 3 – Allocation of Indirect Non-Vessel Costs by Route 2005-2025

TAB 4 – Est. Cost of Carrying an Automobile or Truck on Each Route and
% of Cost Covered Based on Current Automobile or Truck Rates

TAB 5 – Comparison of 2025 versus 2024

TAB 6 – Summary by Route for 2021-2025, Summary by Route for 2011-2025
and Occupancy Graphs 2011-2025

TAB 7 – Traffic December 31, 2025, Quarter Monthly, History of Passenger,
Automobile, Truck Traffic and Parking Activity 2001-2025

Competition Report 2016-2025 and Number of Trips 1991-2025

TAB 8 – Graphs of Fares versus C.P.I., Summary of Price History by Route,
History of Passenger, Automobile, Freight Rate Adjustments 1992-2025

TAB 9 – Current Steamship Passenger Fares, Competition Passenger Fares
And Current Steamship Vehicle Fares

TAB 10 – Graphs of Occupancy and Capacity

Copy of Current Passenger and Freight Tariffs

TAB 1

Allocation of Revenues and Cost of Services by Route 2016-2025

June 2026 Port Council Meeting - Treasurer/Comptroller's report

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	TOTAL 2016 - 2025
NO. OF TRIPS											
WH / NB - MV	15,615	15,894	16,636	16,695	14,928	16,745	17,021	17,004	16,590	16,567	163,695
HY / WH - NT	7,088	6,949	7,361	7,281	6,495	7,624	7,740	7,657	7,491	7,507	73,193
TOTAL	22,703	22,843	23,997	23,976	21,423	24,369	24,761	24,661	24,081	24,074	236,888
NO. OF PASSENGERS											
WH / NB - MV	2,466,757	2,466,548	2,435,308	2,425,787	1,687,833	2,195,730	2,327,362	2,370,184	2,396,541	2,409,471	23,181,521
HY / WH - NT	660,547	592,501	620,039	578,649	379,468	531,826	576,166	551,660	544,425	548,884	5,584,165
TOTAL	3,127,304	3,059,049	3,055,347	3,004,436	2,067,301	2,727,556	2,903,528	2,921,844	2,940,966	2,958,355	28,765,686
NO. OF AUTOMOBILES											
WH / NB - MV	415,543	415,753	417,931	414,967	371,168	432,681	421,459	411,303	400,520	397,099	4,098,424
HY / WH - NT	67,156	65,672	65,116	64,023	63,088	72,875	69,389	68,599	61,911	64,556	662,385
TOTAL	482,699	481,425	483,047	478,990	434,256	505,556	490,848	479,902	462,431	461,655	4,760,809
NO. OF TRUCKS											
WH / NB - MV	131,585	136,706	137,635	141,292	126,211	144,740	148,636	153,647	154,366	153,417	1,428,235
HY / WH - NT	50,514	52,682	52,922	54,036	48,310	54,139	55,889	57,320	57,196	59,370	542,378
TOTAL	182,099	189,388	190,557	195,328	174,521	198,879	204,525	210,967	211,562	212,787	1,970,613
OPERATING REVENUES											
WH / NB - MV	\$ 58,768,503	\$ 59,148,190	\$ 59,649,780	\$ 64,076,095	\$ 58,137,150	\$ 75,422,911	\$ 76,185,387	\$ 80,283,033	\$ 83,559,867	\$ 87,936,173	\$ 703,167,089
HY / WH - NT	45,127,636	43,763,568	45,156,831	46,597,488	39,743,824	52,816,201	54,984,283	56,817,013	54,697,704	61,163,218	500,867,766
TOTAL	103,896,139	102,911,758	104,806,611	110,673,583	97,880,974	128,239,112	131,169,670	137,100,046	138,257,571	149,099,391	1,204,034,855
NON-SERVICE INCOME (EXPENSE) - NET											
WH / NB - MV	\$ 809,156	\$ 893,365	\$ 990,838	\$ 1,187,753	\$ 2,129,367	\$ 1,469,725	\$ 3,903,303	\$ 4,111,144	\$ 5,988,008	\$ 4,324,965	\$ 25,807,624
HY / WH - NT	1,807,657	2,454,469	2,637,794	2,993,653	2,293,928	2,788,853	5,276,678	5,761,237	7,221,772	6,155,050	39,391,091
TOTAL	2,616,813	3,347,834	3,628,632	4,181,406	4,423,295	4,258,578	9,179,981	9,872,381	13,209,780	10,480,015	65,198,715
TOTAL REVENUES & NON-SERVICE INCOME											
WH / NB - MV	\$ 59,577,659	\$ 60,041,555	\$ 60,640,618	\$ 65,263,848	\$ 60,266,517	\$ 76,892,636	\$ 80,088,690	\$ 84,394,177	\$ 89,547,875	\$ 92,261,138	\$ 728,974,713
HY / WH - NT	46,935,293	46,218,037	47,794,625	49,591,141	42,037,752	55,605,054	60,260,961	62,578,250	61,919,476	67,318,268	540,258,857
TOTAL	106,512,952	106,259,592	108,435,243	114,854,989	102,304,269	132,497,690	140,349,651	146,972,427	151,467,351	159,579,406	1,269,233,570
% OF TOTAL REVENUES & NON-SERVICE INCOME											
WH / NB - MV	55.9%	56.5%	55.9%	56.8%	58.9%	58.0%	57.1%	57.4%	59.1%	57.8%	57.4%
HY / WH - NT	44.1%	43.5%	44.1%	43.2%	41.1%	42.0%	42.9%	42.6%	40.9%	42.2%	42.6%
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
COST OF SERVICE											
WH / NB - MV	\$ 54,114,328	\$ 58,269,233	\$ 65,923,534	\$ 66,610,815	\$ 65,254,009	\$ 68,520,635	\$ 70,844,205	\$ 76,555,271	\$ 82,828,865	\$ 84,310,146	\$ 693,231,041
HY / WH - NT	42,443,202	39,994,391	42,581,702	48,131,027	47,835,906	49,203,506	53,021,940	55,822,539	55,746,114	65,735,311	500,515,638
TOTAL	96,557,530	98,263,624	108,505,236	114,741,842	113,089,915	117,724,141	123,866,145	132,377,810	138,574,979	150,045,457	1,193,746,679
% OF COST OF SERVICE											
WH / NB - MV	56.0%	59.3%	60.8%	58.1%	57.7%	58.2%	57.2%	57.8%	59.8%	56.2%	58.1%
HY / WH - NT	44.0%	40.7%	39.2%	41.9%	42.3%	41.8%	42.8%	42.2%	40.2%	43.8%	41.9%
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
NET INCOME FROM OPERATIONS											
WH / NB - MV	\$ 5,463,331	\$ 1,772,322	\$ (5,282,916)	\$ (1,346,967)	\$ (4,987,492)	\$ 8,372,001	\$ 9,244,485	\$ 7,838,906	\$ 6,719,010	\$ 7,950,992	\$ 35,743,672
HY / WH - NT	4,492,091	6,223,646	5,212,923	1,460,114	(5,798,154)	6,401,548	7,239,021	6,755,711	6,173,362	1,582,957	39,743,219
TOTAL	9,955,422	7,995,968	(69,993)	113,147	(10,785,646)	14,773,549	16,483,506	14,594,617	12,892,372	9,533,949	75,486,891

Note: Non-service income has been restated to reflect the actual distribution of license fee income by route.

TAB 2

Allocation of Revenues and Cost of Services by Route 2025

**Woods Hole, Martha's Vineyard and Nantucket Steamship Authority
Net Income From Operations - By Routes
2025 (12 MONTH ACTUAL)**

	Martha's Vineyard		Sub-Total	Nantucket	
	(WH - MV)	(NB - MV)		(HY/WH - NT)	Total
Statistical Data:					
Number of Trips	16,567	0	16,567	7,507	24,074
Number of Miles	132,536	0	132,536	225,150	357,686
Number of Passengers	2,409,471	0	2,409,471	548,884	2,958,355
Number of Automobiles	397,099	0	397,099	64,556	461,655
Number of Trucks	153,417	0	153,417	59,370	212,787
Revenues:					
Passengers	\$20,711,857	\$0	\$20,711,857	\$15,121,805	\$35,833,662
Freight	22,972,932	0	22,972,932	24,887,342	47,860,274
Automobile	32,027,887	0	32,027,887	13,923,171	45,951,058
Bicycle	108,028	0	108,028	77,268	185,296
Mail	0	0	0	0	0
Concession	593,172	0	593,172	270,252	863,424
Parking	8,040,828	0	8,040,828	1,688,603	9,729,431
Other	3,481,469	0	3,481,469	5,194,777	8,676,246
Total Revenues	\$87,936,173	\$0	\$87,936,173	\$61,163,218	\$149,099,391
	59.0%	0.0%	59.0%	41.0%	100.0%
Cost of Service:					
Vessels	\$40,303,211	\$0	\$40,303,211	\$35,399,033	\$75,702,244
Terminals	14,177,043	0	14,177,043	9,583,229	23,760,272
Maintenance	2,373,049	0	2,373,049	1,864,539	4,237,588
Parking Lots	5,289,569	0	5,289,569	1,369,013	6,658,582
Reservation Bureau - Mashpee	1,033,706	0	1,033,706	835,563	1,869,269
Computer	3,494,367	0	3,494,367	2,824,561	6,318,928
Administration	17,639,201	0	17,639,201	13,859,373	31,498,574
Total Cost of Service	\$84,310,146	\$0	\$84,310,146	\$65,735,311	\$150,045,457
	56.2%	0.0%	56.2%	43.8%	100.0%
Income from Service	\$3,626,027	\$0	\$3,626,027	(\$4,572,093)	(\$946,066)
Other Non-Service Income - Net	\$4,324,965	\$0	\$4,324,965	\$6,155,050	\$10,480,015
Net Income from Operations	\$7,950,992	\$0	\$7,950,992	\$1,582,957	\$9,533,949
Original 2025 Budget -					
Net income from Operations	\$3,216,167		\$3,216,167	\$5,803,851	\$9,020,018

**Method of Allocating Revenues By Route
2025 (12 MONTH ACTUAL)**

Freight, Automobile, and Passenger Revenue: Revenue allocated on basis of actual number of trucks, passengers and automobiles carried, by route, at applicable tariff rates. These revenue estimates, based on actual traffic carried, are used as a basis for allocating actual revenues.

	Revenue From Quarter Monthly Traffic Report	Percentage	Revenue
Freight Revenue			
WH/MV	\$22,717,808	48.0%	\$22,972,932
NB/MV	-	0.0%	0
WH/NT	11,261	0.0%	0
HY/NT	25,033,127	52.0%	24,887,342
Total	\$47,762,196	100.0%	\$47,860,274

Automobile Revenue			
WH/MV	\$31,997,973	69.7%	\$32,027,887
NB/MV	-	0.0%	0
WH/NT	-	0.0%	0
HY/NT	13,902,760	30.3%	13,923,171
Total	\$45,900,733	100.0%	\$45,951,058

Passenger Revenue			
WH/MV	\$21,110,863	57.8%	\$20,711,857
NB/MV	-	0.0%	0
WH/NT	232	0.0%	0
HY/NT	15,385,022	42.2%	15,121,805
Total	\$36,496,117	100.0%	\$35,833,662

Bicycle Revenue: Revenue allocated on the basis of actual number of bicycles carried by route, at applicable tariff rates.

	Number of Bikes Carried X Rates	Percentage	Revenue
WH/MV	\$64,425	58.3%	\$108,028
NB/MV	0	0.0%	0
WH/NT	0	0.0%	0
HY/NT	46,000	41.7%	77,268
Total	\$110,425	100.0%	\$185,296

Mail Revenue: Revenue allocated on basis of population, according to the 2010 census by the U. S. Census Bureau.

	<u>Population (Estimated)</u>	<u>Percentage</u>	<u>Revenue</u>
Martha's Vineyard	16,535	61.9%	\$0
Nantucket - HY/NT	10,172	38.1%	0
Total	26,707	100.0%	\$0

Concessions: Revenue allocated on the basis of actual number of passengers carried. (Nantucket and New Bedford passengers are multiplied by a factor of two to take into consideration a longer sailing time.)

	<u>Number of Passengers</u>	<u>Nant & NB Pass Counted Twice</u>	<u>Percentage</u>	<u>Revenue</u>
WH/MV	2,409,471	2,409,471	68.7%	\$593,172
NB/MV	0	0	0.0%	0
WH/NT	13	26	0.0%	0
HY/NT	548,878	1,097,755	31.3%	270,252
Total	2,958,362	3,507,252	100.0%	\$863,424

Woods Hole Parking Revenue

	<u>Percentage</u>	<u>Revenue</u>
WH/MV	100.0%	\$8,040,828
Total	100.0%	\$8,040,828

NB/MV	100.0%	\$0
Total	100.0%	\$0

Hyannis Parking Revenue

	<u>Percentage</u>	<u>Revenue</u>
HY/NT	100.0%	\$1,670,366
Total	100.0%	\$1,670,366

Nantucket Parking Revenue

	<u>Percentage</u>	<u>Revenue</u>
HY/NT	100.0%	\$18,237
Total	100.0%	\$18,237

<u>Total Parking Revenue</u>	\$9,729,431
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Other Revenue: Revenue allocated proportionally on the basis of total direct revenue previously allocated.

	WH/MV	NB/MV	WH/NT	HY/NT	Total
Freight	\$22,972,932	\$0	\$0	\$24,887,342	\$47,860,274
Automobile	32,027,887	0	0	13,923,171	\$45,951,058
Passenger	20,711,857	0	0	15,121,805	\$35,833,662
Bicycle	108,028	0	0	77,268	\$185,296
Mail	0	0	0	0	\$0
Concessions	593,172	0	0	270,252	\$863,424
Parking	8,040,828	0	0	1,688,603	\$9,729,431
Total	\$84,454,704	\$0	\$0	\$55,968,441	\$140,423,145
	60.1%	0.0%	0.0%	39.9%	100.0%

Other Revenue:

	Revenue	Barge, Etc. Drive On/Off & Fishing Boat Chrgs	Other Revenue (Net)	Percentage	Allocation of Other Rev (Net)	Revenue
WH/MV		\$76,435		60.1%	\$3,405,034	\$3,481,469
NB/MV		\$0		0.0%	0	0
WH/NT		\$0		0.0%	0	0
HY/NT		\$2,937,965		39.9%	2,256,812	5,194,777
Total	\$8,676,246	\$3,014,400	\$5,661,846	100.0%	\$5,661,846	\$8,676,246

Total Revenue

\$149,099,391

**Cost Allocating System
2025 (12 MONTH ACTUAL)**

Vessels: Costs allocated on basis of actual operating hours (number of trips operated times the standard operating time for each route).

Vessels	Number of Trips	Operating Time Per Trip (Min.)	Total Operating Time (Hours)	Percentage	Cost
<u>M/V Martha's Vineyard</u>					
WH/MV	3,780	75	4,725.0	100.0%	\$9,815,385
WH/NT	0	195	0.0	0.0%	0
HY/NT	0	165	0.0	0.0%	0
Total	3,780		4,725.0	100.0%	\$9,815,385
<u>M/V Woods Hole</u>					
WH/MV	1,737	75	2,171.3	48.4%	\$4,971,599
WH/NT	0	195	0.0	0.0%	\$0
HY/NT	842	165	2,315.5	51.6%	\$5,300,299
Total	2,579		4,486.8	100.0%	10,271,898
<u>M/V Governor</u>					
WH/MV	1,009	75	1,261.3	100.0%	\$2,280,212
WH/NT	0	195	0.0	0.0%	0
HY/NT	0	165	0.0	0.0%	0
Total	1,009		1,261.3	100.0%	\$2,280,212
<u>M/V Sankaty</u>					
WH/MV	927	75	1,158.8	39.0%	\$1,545,691
WH/NT	2	195	6.5	0.0%	0
HY/NT	655	165	1,801.3	61.0%	2,417,619
Total	1,584		2,966.5	100.0%	\$3,963,310
<u>M/V Nantucket</u>					
WH/MV	3,218	75	4,022.5	82.3%	\$6,084,684
WH/NT	0	195	0.0	0.0%	0
HY/NT	315	165	866.3	17.7%	1,308,614
Total	3,533		4,888.8	100.0%	\$7,393,298
<u>M/V Aquinnah</u>					
WH/MV	1,346	75	1,682.5	63.3%	\$3,590,696
NB/MV	0	120	0.0	0.0%	0
WH/NT	0	195	0.0	0.0%	0
HY/NT	354	165	973.5	36.7%	2,081,810
Total	1,700		2,656.0	100.0%	\$5,672,506

Vessels	Number of Trips	Operating Time Per Trip (Min.)	Total Operating Time (Hours)	Percentage	Cost
<u>M/V Eagle</u>					
WH/MV	0	75	0.0	0.0%	\$0
WH/NT	0	195	0.0	0.0%	0
HY/NT	1,810	165	4,977.5	100.0%	9,311,212
Total	1,810		4,977.5	100.0%	\$9,311,212
<u>M/V Barnstable</u>					
WH/MV	246	75	307.5	7.9%	\$707,903
WH/NT	0	195	0.0	0.0%	0
HY/NT	1,296	165	3,564.0	92.1%	8,252,893
Total	1,542		3,871.5	100.0%	\$8,960,796
<u>M/V Monomoy</u>					
WH/MV	0	75	0.0	57.6%	\$539,425
WH/NT	0	195	0.0	0.0%	0
HY/NT	0	165	0.0	42.4%	397,250
Total	0		0.0	100.0%	\$936,675
<u>M/V Island Home</u>					
WH/MV	4,304	75	5,380.0	100.0%	\$10,767,616
WH/NT	0	195	0.0	0.0%	\$0
HY/NT	0	165	0.0	0.0%	\$0
Total	4,304		5,380.0	100.0%	\$10,767,616
<u>M/V Iyanough</u>					
WH/MV	0	75	0.0	0.0%	\$0
WH/NT	0	195	0.0	0.0%	\$0
HY/NT	2,233	165	6,140.8	100.0%	\$6,329,336
Total	2,233		6,140.8	100.0%	\$6,329,336
Recap:					
WH/MV	16,567	75	20,708.8	Cost	40,303,211
NB/MV	0	120	0.0		0
WH/NT	2	195	6.5		0
HY/NT	7,505	165	20,638.8		35,399,033
Total	24,074		41,354.0	Cost	75,702,244
					100.0%

Terminals: All terminal costs allocated on the basis of actual number of trip arrivals and departures.

	Number of Arrivals and Departures	Percentage	Total Cost
<u>Woods Hole</u>			
WH/MV	16,567	100.0%	\$8,370,051
WH/NT	2	0.0%	0
Total	16,569	100.0%	\$8,370,051
<u>Vineyard Haven</u>			
WH/MV		100.0%	\$4,091,309
Total		100.0%	\$4,091,309
<u>Oak Bluffs</u>			
WH/MV	2,429	100.0%	\$1,715,683
NB/MV	0	0.0%	0
Total	2,429	100.0%	\$1,715,683
<u>New Bedford</u>			
NB/MV		100.0%	\$0
Total		100.0%	\$0
<u>Nantucket</u>			
WH/NT	2	0.0%	\$0
HY/NT	7,505	100.0%	4,051,673
Total	7,507	100.0%	\$4,051,673
<u>Hyannis (Excluded Hyannis Parking Lot)</u>			
HY/NT		100.0%	\$5,531,556
Total		100.0%	\$5,531,556
<u>Hyannis Parking Lot</u>			
HY/NT		100.0%	\$1,369,013
Total		100.0%	\$1,369,013
<u>Recap:</u>			
WH/MV			\$14,177,043
NB/MV			0
WH/NT			0
HY/NT			10,952,242
Total			\$25,129,285

Mashpee Reservation Bureau: Costs allocated to each island based on total transactions.

	Reservations Booked	Reservations Modified	Reservations Cancelled	Total Transactions	Percentage	Total Cost
WH/MV	202,415	210,727	15,814	428,956	55.3%	\$1,033,706
HY/NT	224,730	103,557	18,254	346,541	44.7%	835,563
Total	427,145	314,284	34,068	775,497	100.0%	\$1,869,269

Computer System: Costs allocated using the aggregated base comprised of number of autos, trucks, and trips.

	Percentage	Total Cost
WH/MV	55.3%	\$3,494,367
NB/MV	0.0%	0
WH/NT	0.0%	0
HY/NT	44.7%	2,824,561
Total	100.0%	\$6,318,928

Woods Hole Parking Lot

	Percentage	Total Cost
WH/MV	100.0%	\$5,289,569
Total	100.0%	\$5,289,569

Maintenance and Administration: Costs allocated proportionally on the basis of total direct costs.

<u>Allocation of Direct Costs</u>	WH/MV	NB/MV	WH/NT	HY/NT	Total
Vessels	\$40,303,211	\$0	\$0	\$35,399,033	\$75,702,244
Terminals	14,177,043	0	0	10,952,242	25,129,285
Parking Lot - Woods Hole	5,289,569	0	0	0	5,289,569
Reservation Bureau - Mashpee	1,033,706	0	0	835,563	1,869,269
Reservation Bureau - MV	0	0	0	0	0
Computer	3,494,367	0	0	2,824,561	6,318,928
Total Direct Costs	\$64,297,896	\$0	\$0	\$50,011,399	\$114,309,295
	56.0%	0.0%	0.0%	44.0%	100.0%

<u>Maintenance</u>	Percentage	Total Cost
WH/MV	56.0%	\$2,373,049
NB/MV	0.0%	0
WH/NT	0.0%	0
HY/NT	44.0%	1,864,539
Total	100.0%	\$4,237,588

<u>Administration</u>	Costs	Direct Charges	Other Costs (Net)	Percentage	Allocation of Other Costs (Net)	Total Cost
WH/MV		\$0		56.0%	\$17,639,201	\$17,639,201
NB/MV		0		0.0%	0	0
WH/NT		0		0.0%	0	0
HY/NT		0		44.0%	13,859,373	13,859,373
Total	31,498,574	\$0	31,498,574	100.0%	31,498,574	\$31,498,574

Administration - Direct Charges:

WH/MV	
Other	\$0
Traffic Study	0
Total WH/MV	\$0
HY/NT	
Other	\$0
MV Iyanough	0
Total HY/NT	\$0
NB/MV	
New Bedford Terminal	\$0
Passenger Service Subsidy	0
Amortization of Goodwill	0
Total NB/MV	\$0

Total **\$150,045,457**

TAB 3

Allocation of Indirect Non-Vessel Costs by Route 2005 – 2025

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2025

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 40,303,211		\$ 35,399,033		\$ 75,702,244	
Other Non-Service Income	(4,324,965)	-10.73%	(6,155,050)	-17.39%	(10,480,015)	-13.844%
Terminals	14,177,043	35.18%	9,583,229	27.07%	23,760,272	31.386%
Maintenance - Unallocated	2,373,049	5.89%	1,864,539	5.27%	4,237,588	5.598%
Res. Bureau - Mashpee	1,033,706	2.56%	835,563	2.36%	1,869,269	2.469%
Res. Bureau - Martha's Vineyard	0	0.00%	0	0.00%	0	0.000%
Management Information Systems	3,494,367	8.67%	2,824,561	7.98%	6,318,928	8.347%
Administration	17,639,201	43.77%	13,859,373	39.15%	31,498,574	41.609%
sub-total	34,392,401	85.3341%	22,812,215	64.443%	57,204,616	75.565%
Unallocated Cost of Service						
Parking Lot	5,289,569		1,369,013		6,658,582	
Total Cost of Service	<u>\$ 79,985,181</u>		<u>\$ 59,580,261</u>		<u>\$ 139,565,442</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2024

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 38,206,772		\$ 30,943,367		\$ 69,150,139	
Other Non-Service Revenue	(5,988,008)	-14.86%	(7,221,772)	-20.40%	(13,209,780)	-17.450%
Terminals	14,030,562	34.81%	8,677,908	24.51%	22,708,470	29.997%
Maintenance - Unallocated	2,641,960	6.56%	1,768,658	5.00%	4,410,618	5.826%
Res. Bureau - Mashpee	1,235,543	3.07%	443,184	1.25%	1,678,727	2.218%
Res. Bureau - Martha's Vineyard	26,722	0.07%	0	0.00%	26,722	0.035%
Management Information Systems	4,851,892	12.04%	1,072,274	3.03%	5,924,166	7.826%
Administration	16,918,928	41.98%	11,574,354	32.70%	28,493,282	37.639%
sub-total	33,717,599	83.6598%	16,314,606	46.088%	50,032,205	83.540%
Unallocated Cost of Service						
Parking Lot	4,916,486		1,266,369		6,182,855	
Total Cost of Service	<u>\$ 76,840,857</u>		<u>\$ 48,524,342</u>		<u>\$ 125,365,199</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2023

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 35,601,515		\$ 31,335,937		\$ 66,937,452	
Terminals	13,060,198	36.68%	8,233,066	26.27%	21,293,264	31.811%
Maintenance - Unallocated	2,178,148	6.12%	1,568,694	5.01%	3,746,842	5.598%
Res. Bureau - Mashpee	1,148,760	3.23%	433,554	1.38%	1,582,314	2.364%
Res. Bureau - Martha's Vineyard	45,573	0.13%	0	0.00%	45,573	0.068%
Management Information Systems	4,692,454	13.18%	1,079,322	3.44%	5,771,776	8.623%
Administration	15,679,249	44.04%	11,979,820	38.23%	27,659,069	41.321%
sub-total	<u>36,804,382</u>	<u>103.3787%</u>	<u>23,294,456</u>	<u>74.338%</u>	<u>60,098,838</u>	<u>89.785%</u>
Unallocated Cost of Service						
Parking Lot	4,149,374		1,192,146		5,341,520	
Total Cost of Service	<u>\$ 76,555,271</u>		<u>\$ 55,822,539</u>		<u>\$ 132,377,810</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2022

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 34,078,802		\$ 29,325,277		\$ 63,404,079	
Terminals	12,529,180	36.77%	8,280,977	28.24%	20,810,157	32.821%
Maintenance - Unallocated	1,990,141	5.84%	1,447,062	4.94%	3,437,203	5.421%
Res. Bureau - Mashpee	928,335	2.72%	424,923	1.45%	1,353,258	2.134%
Res. Bureau - Martha's Vineyard	49,471	0.15%	0	0.00%	49,471	0.078%
Management Information Systems	4,199,817	12.32%	953,333	3.25%	5,153,150	8.127%
Administration	13,564,266	39.80%	11,433,138	38.99%	24,997,404	39.426%
sub-total	<u>33,261,210</u>	<u>97.6008%</u>	<u>22,539,433</u>	<u>76.860%</u>	<u>55,800,643</u>	<u>88.007%</u>
Unallocated Cost of Service						
Parking Lot	3,504,193		1,157,230		4,661,423	
Total Cost of Service	<u>\$ 70,844,205</u>		<u>\$ 53,021,940</u>		<u>\$ 123,866,145</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2021

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 32,656,015		\$ 26,166,022		\$ 58,822,037	
Terminals	11,792,093	36.11%	7,942,004	30.35%	19,734,097	33.549%
Maintenance - Unallocated	1,656,448	5.07%	1,155,857	4.42%	2,812,305	4.781%
Res. Bureau - Mashpee	1,008,204	3.09%	461,481	1.76%	1,469,685	2.499%
Res. Bureau - Martha's Vineyard	41,455	0.13%	0	0.00%	41,455	0.070%
Management Information Systems	3,832,772	11.74%	870,016	3.33%	4,702,788	7.995%
Administration	14,462,760	44.29%	11,456,093	43.78%	25,918,853	44.063%
sub-total	<u>32,793,732</u>	<u>100.4216%</u>	<u>21,885,451</u>	<u>83.640%</u>	<u>54,679,183</u>	<u>92.957%</u>
Unallocated Cost of Service						
Parking Lot	3,070,888		1,152,036		4,222,924	
Total Cost of Service	<u>\$ 68,520,635</u>		<u>\$ 49,203,509</u>		<u>\$ 117,724,144</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2020

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 30,119,032		\$ 25,880,160		\$ 55,999,192	
Terminals	10,994,520	36.50%	6,726,630	25.99%	17,721,150	31.645%
Maintenance - Unallocated	1,624,415	5.39%	1,181,138	4.56%	2,805,553	5.010%
Res. Bureau - Mashpee	920,769	3.06%	421,460	1.63%	1,342,229	2.397%
Res. Bureau - Martha's Vineyard	115,100	0.38%	0	0.00%	115,100	0.206%
Management Information Systems	3,236,488	10.75%	744,432	2.88%	3,980,920	7.109%
Administration	15,641,992	51.93%	11,795,060	45.58%	27,437,052	48.995%
sub-total	<u>32,533,284</u>	<u>108.0158%</u>	<u>20,868,720</u>	<u>80.636%</u>	<u>53,402,004</u>	<u>95.362%</u>
Unallocated Cost of Service						
Parking Lot	2,601,693		1,087,026		3,688,719	
Total Cost of Service	<u>\$ 65,254,009</u>		<u>\$ 47,835,906</u>		<u>\$ 113,089,915</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2019

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 30,516,778		\$ 25,734,650		\$ 56,251,428	
Terminals	9,607,871	31.48%	7,092,855	27.56%	16,700,726	29.689%
Maintenance - Unallocated	1,928,320	6.32%	1,390,647	5.40%	3,318,967	5.900%
Res. Bureau - Mashpee	1,019,989	3.34%	466,875	1.81%	1,486,864	2.643%
Res. Bureau - Martha's Vineyard	138,939	0.46%	0	0.00%	138,939	0.247%
Management Information Systems	4,066,193	13.32%	886,539	3.45%	4,952,732	8.805%
Administration	15,651,113	51.29%	11,325,652	44.01%	26,976,765	47.957%
sub-total	<u>32,412,425</u>	<u>106.2119%</u>	<u>21,162,568</u>	<u>82.233%</u>	<u>53,574,993</u>	<u>95.241%</u>
Unallocated Cost of Service						
Parking Lot	3,681,612		1,233,809		4,915,421	
Total Cost of Service	<u>\$ 66,610,815</u>		<u>\$ 48,131,027</u>		<u>\$ 114,741,842</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2018

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 30,914,282		\$ 22,526,003		\$ 53,440,285	
Terminals	10,062,867	32.55%	6,646,880	29.51%	16,709,747	31.268%
Maintenance - Unallocated	1,693,576	5.48%	1,082,778	4.81%	2,776,354	5.195%
Res. Bureau - Mashpee	859,672	2.78%	627,650	2.79%	1,487,322	2.783%
Res. Bureau - Martha's Vineyard	133,815	0.43%	0	0.00%	133,815	0.250%
Management Information Systems	3,283,867	10.62%	725,739	3.22%	4,009,606	7.503%
Administration	14,752,212	47.72%	9,752,809	43.30%	24,505,021	45.855%
sub-total	<u>30,786,009</u>	<u>99.5851%</u>	<u>18,835,856</u>	<u>83.619%</u>	<u>49,621,865</u>	<u>92.854%</u>
Unallocated Cost of Service						
Parking Lot	4,223,243		1,219,843		5,443,086	
Total Cost of Service	<u>\$ 65,923,534</u>		<u>\$ 42,581,702</u>		<u>\$ 108,505,236</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2017

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 27,254,450		\$ 21,530,695		\$ 48,785,145	
Terminals	8,968,237	32.91%	6,282,350	29.18%	15,250,587	31.261%
Maintenance - Unallocated	1,511,659	5.55%	1,028,945	4.78%	2,540,604	5.208%
Res. Bureau - Mashpee	1,014,812	3.72%	464,506	2.16%	1,479,318	3.032%
Res. Bureau - Martha's Vineyard	179,505	0.66%	0	0.00%	179,505	0.368%
Management Information Systems	2,699,829	9.91%	596,665	2.77%	3,296,494	6.757%
Administration	12,568,454	46.12%	8,922,710	41.44%	21,491,164	44.053%
sub-total	26,942,496	98.8554%	17,295,176	80.328%	44,237,672	90.679%
Unallocated Cost of Service						
Parking Lot	4,072,287		1,168,520		5,240,807	
Total Cost of Service	\$ 58,269,233		\$ 39,994,391		\$ 98,263,624	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2016

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 26,255,877		\$ 22,089,097		\$ 48,344,974	
Terminals	7,850,165	29.90%	8,086,186	36.61%	15,936,351	32.964%
Maintenance - Unallocated	1,323,434	5.04%	1,031,430	4.67%	2,354,864	4.871%
Res. Bureau - Mashpee	1,015,619	3.87%	464,875	2.11%	1,480,494	3.062%
Res. Bureau - Martha's Vineyard	206,785	0.79%	0	0.00%	206,785	0.428%
Management Information Systems	2,416,477	9.20%	534,044	2.42%	2,950,521	6.103%
Administration	11,139,211	42.43%	8,990,899	40.70%	20,130,110	41.638%
sub-total	23,951,691	91.2242%	19,107,434	86.502%	43,059,125	89.066%
Unallocated Cost of Service						
Parking Lot	3,906,760		1,246,671		5,153,431	
Total Cost of Service	\$ 54,114,328		\$ 42,443,202		\$ 96,557,530	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2015

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 24,892,029		\$ 20,525,746		\$ 45,417,775	
Terminals	9,316,989	37.43%	6,682,855	32.56%	15,999,844	35.228%
Maintenance - Unallocated	1,259,390	5.06%	882,429	4.30%	2,141,819	4.716%
Res. Bureau - Mashpee	891,711	3.58%	376,726	1.84%	1,268,437	2.793%
Res. Bureau - Martha's Vineyard	204,451	0.82%	0	0.00%	204,451	0.450%
Management Information Systems	2,382,656	9.57%	533,692	2.60%	2,916,348	6.421%
Administration	10,403,512	41.79%	7,569,934	36.88%	17,973,446	39.574%
sub-total	24,458,709	98.2593%	16,045,636	78.172%	40,504,345	89.182%
Unallocated Cost of Service						
Parking Lot	3,989,676		1,048,921		5,038,597	
Total Cost of Service	\$ 53,340,414		\$ 37,620,303		\$ 90,960,717	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2014

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 24,377,166		\$ 21,198,370		\$ 45,575,536	
Terminals	9,179,967	37.66%	6,049,894	28.54%	15,229,861	33.417%
Maintenance - Unallocated	1,072,826	4.40%	773,690	3.65%	1,846,516	4.052%
Res. Bureau - Mashpee	795,327	3.26%	318,576	1.50%	1,113,903	2.444%
Res. Bureau - Martha's Vineyard	203,205	0.83%	0	0.00%	203,205	0.446%
Management Information Systems	2,262,684	9.28%	500,056	2.36%	2,762,740	6.062%
Administration	9,744,517	39.97%	7,318,794	34.53%	17,063,311	37.440%
sub-total	23,258,526	95.4112%	14,961,010	70.576%	38,219,536	83.861%
Unallocated Cost of Service						
Parking Lot	3,341,558		846,411		4,187,969	
Total Cost of Service	\$ 50,977,250		\$ 37,005,791		\$ 87,983,041	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2013

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 24,200,048		\$ 22,268,921		\$ 46,468,969	
Terminals	9,899,181	40.91%	6,102,806	27.41%	16,001,987	34.436%
Maintenance - Unallocated	1,043,174	4.31%	774,202	3.48%	1,817,376	3.911%
Res. Bureau - Mashpee	799,378	3.30%	301,694	1.36%	1,101,072	2.369%
Res. Bureau - Martha's Vineyard	250,419	1.03%	0	0.00%	250,419	0.539%
Management Information Systems	1,806,184	7.46%	391,120	1.76%	2,197,304	4.729%
Administration	9,740,812	40.25%	7,466,379	33.53%	17,207,191	37.029%
sub-total	23,539,148	97.2690%	15,036,201	67.521%	38,575,349	83.013%
Unallocated Cost of Service						
Parking Lot	3,203,287		779,833		3,983,120	
Total Cost of Service	\$ 50,942,483		\$ 38,084,955		\$ 89,027,438	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2012

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 23,026,890		\$ 20,844,193		\$ 43,871,083	
Terminals	7,992,209	34.71%	5,844,617	28.04%	13,836,826	31.540%
Maintenance - Unallocated	955,265	4.15%	732,483	3.51%	1,687,748	3.847%
Res. Bureau - Mashpee	854,045	3.71%	311,092	1.49%	1,165,137	2.656%
Res. Bureau - Martha's Vineyard	269,166	1.17%	0	0.00%	269,166	0.614%
Management Information Systems	1,601,370	6.95%	349,141	1.68%	1,950,511	4.446%
Administration	9,523,755	41.36%	7,763,982	37.25%	17,287,737	39.406%
sub-total	21,195,810	92.0481%	15,001,315	71.969%	36,197,125	82.509%
Unallocated Cost of Service						
Parking Lot	3,027,913		794,783		3,822,696	
Total Cost of Service	\$ 47,250,613		\$ 36,640,291		\$ 83,890,904	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2011

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 23,031,795		\$ 18,839,209		\$ 41,871,004	
Terminals	7,202,801	31.27%	5,563,259	29.53%	12,766,060	30.489%
Maintenance - Unallocated	1,062,029	4.61%	762,763	4.05%	1,824,792	4.358%
Res. Bureau - Mashpee	864,434	3.75%	289,683	1.54%	1,154,117	2.756%
Res. Bureau - Martha's Vineyard	271,928	1.18%	0	0.00%	271,928	0.649%
Management Information Systems	1,514,400	6.58%	330,180	1.75%	1,844,580	4.405%
Administration	9,532,534	41.39%	7,362,267	39.08%	16,894,801	40.350%
sub-total	20,448,126	88.7822%	14,308,152	75.949%	34,756,278	83.007%
Unallocated Cost of Service						
Parking Lot	2,937,277		717,615		3,654,892	
Total Cost of Service	<u>\$ 46,417,198</u>		<u>\$ 33,864,976</u>		<u>\$ 80,282,174</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2010

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 23,284,314		\$ 18,228,961		\$ 41,513,275	
Terminals	7,059,030	30.32%	5,357,300	29.39%	12,416,330	29.909%
Maintenance - Unallocated	1,020,227	4.38%	706,046	3.87%	1,726,273	4.158%
Res. Bureau - Mashpee	891,628	3.83%	287,774	1.58%	1,179,402	2.841%
Res. Bureau - Martha's Vineyard	253,703	1.09%	0	0.00%	253,703	0.611%
Management Information Systems	1,554,989	6.68%	343,654	1.89%	1,898,643	4.574%
Administration	9,478,274	40.71%	6,928,715	38.01%	16,406,989	39.522%
sub-total	20,257,851	87.0022%	13,623,489	74.735%	33,881,340	81.615%
Unallocated Cost of Service						
Parking Lot	2,877,368		678,239		3,555,607	
Total Cost of Service	<u>\$ 46,419,533</u>		<u>\$ 32,530,689</u>		<u>\$ 78,950,222</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2009

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 22,821,063		\$ 18,605,227		\$ 41,426,290	
Terminals	6,544,432	28.68%	5,461,657	29.36%	12,006,089	28.982%
Maintenance - Unallocated	1,089,009	4.77%	791,836	4.26%	1,880,845	4.540%
Res. Bureau - Mashpee	837,843	3.67%	273,355	1.47%	1,111,198	2.682%
Res. Bureau - Martha's Vineyard	241,856	1.06%	0	0.00%	241,856	0.584%
Management Information Systems	1,766,432	7.74%	395,664	2.13%	2,162,096	5.219%
Administration	8,633,030	37.83%	6,555,159	35.23%	15,188,189	36.663%
sub-total	19,112,602	83.7499%	13,477,671	72.440%	32,590,273	78.670%
Unallocated Cost of Service						
Parking Lot	2,712,091		707,113		3,419,204	
Total Cost of Service	\$ 44,645,756		\$ 32,790,011		\$ 77,435,767	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2008

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 22,637,016		\$ 20,736,690		\$ 43,373,706	
Terminals	6,291,017	27.79%	7,184,378	34.65%	13,475,395	31.068%
Maintenance - Unallocated	978,754	4.32%	827,066	3.99%	1,805,820	4.163%
Res. Bureau - Mashpee	871,689	3.85%	309,462	1.49%	1,181,151	2.723%
Res. Bureau - Martha's Vineyard	266,104	1.18%	0	0.00%	266,104	0.614%
Management Information Systems	2,051,045	9.06%	496,837	2.40%	2,547,882	5.874%
Administration	8,136,518	35.94%	7,233,727	34.88%	15,370,245	35.437%
sub-total	18,595,127	82.14%	16,051,470	77.406%	34,646,597	79.879%
Unallocated Cost of Service						
Parking Lot	2,743,931		705,428		3,449,359	
Total Cost of Service	\$ 43,976,074		\$ 37,493,588		\$ 81,469,662	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2007

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 21,031,518		\$ 17,999,289		\$ 39,030,807	
Terminals	6,540,620	31.10%	5,680,105	31.56%	12,220,725	31.310%
Maintenance - Unallocated	997,648	4.74%	752,611	4.18%	1,750,259	4.484%
Res. Bureau - Mashpee	931,521	4.43%	364,057	2.02%	1,295,578	3.319%
Res. Bureau - Martha's Vineyard	251,424	1.20%	0	0.00%	251,424	0.644%
Management Information Systems	1,768,385	8.41%	450,417	2.50%	2,218,802	5.685%
Administration	9,133,406	43.43%	7,008,252	38.94%	16,141,658	41.356%
sub-total	19,623,004	93.31%	14,255,442	79.199%	33,878,446	86.798%
Unallocated Cost of Service						
Parking Lot	2,629,187		497,014		3,126,201	
Total Cost of Service	\$ 43,283,709		\$ 32,751,745		\$ 76,035,454	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2006

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 18,241,702		\$ 17,158,164		\$ 35,399,866	
Terminals	7,087,344	38.85%	5,211,379	30.37%	12,298,723	34.742%
Maintenance - Unallocated	881,220	4.83%	675,706	3.94%	1,556,926	4.398%
Res. Bureau - Mashpee	987,146	5.41%	337,882	1.97%	1,325,028	3.743%
Res. Bureau - Martha's Vineyard	299,001	1.64%	0	0.00%	299,001	0.845%
Management Information Systems	1,519,130	8.33%	384,542	2.24%	1,903,672	5.378%
Administration	7,717,796	42.31%	5,971,322	34.80%	13,689,118	38.670%
sub-total	18,491,637	101.37%	12,580,831	73.323%	31,072,468	87.776%
Unallocated Cost of Service						
Parking Lot	2,589,490		440,967		3,030,457	
Total Cost of Service	\$ 39,322,829		\$ 30,179,962		\$ 69,502,791	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2005

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 18,091,294		\$ 17,312,185		\$ 35,403,479	
Terminals	6,293,411	34.79%	5,466,948	31.58%	11,760,359	33.218%
Maintenance - Unallocated	848,519	4.69%	672,124	3.88%	1,520,643	4.295%
Res. Bureau - Mashpee	1,010,290	5.58%	320,791	1.85%	1,331,081	3.760%
Res. Bureau - Martha's Vineyard	319,963	1.77%	0	0.00%	319,963	0.904%
Management Information Systems	1,392,827	7.70%	339,545	1.96%	1,732,372	4.893%
Administration	7,887,670	43.60%	5,736,528	33.14%	13,624,198	38.483%
sub-total	17,752,680	98.13%	12,535,936	72.411%	30,288,616	85.553%
Unallocated Cost of Service						
Parking Lot	2,499,312		0		2,499,312	
Total Cost of Service	<u>\$ 38,343,286</u>		<u>\$ 29,848,121</u>		<u>\$ 68,191,407</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2025 (without Iyanough)

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 40,303,211		\$ 29,069,697		\$ 69,372,908	
Other Non-Service Income	(4,324,965)	-10.73%	(6,155,050)	-21.17%	(10,480,015)	-15.107%
Terminals	14,177,043	35.18%	9,583,229	32.97%	23,760,272	34.250%
Maintenance - Unallocated	2,373,049	5.89%	1,864,539	6.41%	4,237,588	6.108%
Res. Bureau - Mashpee	1,033,706	2.56%	835,563	2.87%	1,869,269	2.695%
Res. Bureau - Martha's Vineyard	0	0.00%	0	0.00%	0	0.000%
Management Information Systems	3,494,367	8.67%	2,824,561	9.72%	6,318,928	9.109%
Administration	17,639,201	43.77%	13,859,373	47.68%	31,498,574	45.405%
sub-total	34,392,401	85.3341%	22,812,215	78.474%	57,204,616	82.460%
Unallocated Cost of Service						
Parking Lot	5,289,569		1,369,013		6,658,582	
Total Cost of Service	\$ 79,985,181		\$ 53,250,925		\$ 133,236,106	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2024 (without Iyanough)

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 38,206,772		\$ 24,529,777		\$ 62,736,549	
Other Non-Service Revenue	(5,988,008)	-15.67%	(7,221,772)	-29.44%	(13,209,780)	-21.056%
Terminals	14,030,562	36.72%	8,677,908	35.38%	22,708,470	36.197%
Maintenance - Unallocated	2,641,960	6.91%	1,768,658	7.21%	4,410,618	7.030%
Res. Bureau - Mashpee	1,235,543	3.23%	443,184	1.81%	1,678,727	2.676%
Res. Bureau - Martha's Vineyard	26,722	0.07%	0	0.00%	26,722	0.043%
Management Information Systems	4,851,892	12.70%	1,072,274	4.37%	5,924,166	9.443%
Administration	16,918,928	44.28%	11,574,354	47.19%	28,493,282	45.417%
sub-total	33,717,599	88.2502%	16,314,606	66.5092%	50,032,205	79.7500%
Unallocated Cost of Service						
Parking Lot	4,916,486		1,266,369		6,182,855	
Total Cost of Service	\$ 76,840,857		\$ 42,110,752		\$ 118,951,609	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2023 (without Iyanough)

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 35,601,515		\$ 25,014,026		\$ 60,615,541	
Terminals	13,060,198	36.68%	8,233,066	32.91%	21,293,264	35.128%
Maintenance - Unallocated	2,178,148	6.12%	1,568,694	6.27%	3,746,842	6.181%
Res. Bureau - Mashpee	1,148,760	3.23%	433,554	1.73%	1,582,314	2.610%
Res. Bureau - Martha's Vineyard	45,573	0.13%	0	0.00%	45,573	0.075%
Management Information Systems	4,692,454	13.18%	1,079,322	4.32%	5,771,776	9.522%
Administration	15,679,249	44.04%	11,979,820	47.89%	27,659,069	45.630%
sub-total	36,804,382	103.3787%	23,294,456	93.125%	60,098,838	99.146%
Unallocated Cost of Service						
Parking Lot	4,149,374		1,192,146		5,341,520	
Total Cost of Service	\$ 76,555,271		\$ 49,500,628		\$ 126,055,899	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2022 (without Iyanough)

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 34,078,802		\$ 23,407,640		\$ 57,486,442	
Terminals	12,529,180	36.77%	8,280,977	35.38%	20,810,157	36.200%
Maintenance - Unallocated	1,990,141	5.84%	1,447,062	6.18%	3,437,203	5.979%
Res. Bureau - Mashpee	928,335	2.72%	424,923	1.82%	1,353,258	2.354%
Res. Bureau - Martha's Vineyard	49,471	0.15%	0	0.00%	49,471	0.086%
Management Information Systems	4,199,817	12.32%	953,333	4.07%	5,153,150	8.964%
Administration	13,564,266	39.80%	11,433,138	48.84%	24,997,404	43.484%
sub-total	33,261,210	97.6008%	22,539,433	96.291%	55,800,643	97.067%
Unallocated Cost of Service						
Parking Lot	3,504,193		1,157,230		4,661,423	
Total Cost of Service	\$ 70,844,205		\$ 47,104,303		\$ 117,948,508	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2021 (without Iyanough)

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 32,656,015		\$ 20,931,636		\$ 53,587,651	
Terminals	11,792,093	36.11%	7,942,004	37.94%	19,734,097	36.826%
Maintenance - Unallocated	1,656,448	5.07%	1,155,857	5.52%	2,812,305	5.248%
Res. Bureau - Mashpee	1,008,204	3.09%	461,481	2.21%	1,469,685	2.743%
Res. Bureau - Martha's Vineyard	41,455	0.13%	0	0.00%	41,455	0.077%
Management Information Systems	3,832,772	11.74%	870,016	4.16%	4,702,788	8.776%
Administration	14,462,760	44.29%	11,456,093	54.73%	25,918,853	48.367%
sub-total	<u>32,793,732</u>	<u>100.4216%</u>	<u>21,885,451</u>	<u>104.557%</u>	<u>54,679,183</u>	<u>102.037%</u>
Unallocated Cost of Service						
Parking Lot	3,070,888		1,152,036		4,222,924	
Total Cost of Service	<u>\$ 68,520,635</u>		<u>\$ 43,969,123</u>		<u>\$ 112,489,758</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2020 (without Iyanough)

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 30,119,032		\$ 20,431,427		\$ 50,550,459	
Terminals	10,994,520	36.50%	6,726,630	32.92%	17,721,150	35.056%
Maintenance - Unallocated	1,624,415	5.39%	1,181,138	5.78%	2,805,553	5.550%
Res. Bureau - Mashpee	920,769	3.06%	421,460	2.06%	1,342,229	2.655%
Res. Bureau - Martha's Vineyard	115,100	0.38%	0	0.00%	115,100	0.228%
Management Information Systems	3,236,488	10.75%	744,432	3.64%	3,980,920	7.875%
Administration	15,641,992	51.93%	11,795,060	57.73%	27,437,052	54.277%
sub-total	<u>32,533,284</u>	<u>108.0158%</u>	<u>20,868,720</u>	<u>102.141%</u>	<u>53,402,004</u>	<u>105.641%</u>
Unallocated Cost of Service						
Parking Lot	2,601,693		1,087,026		3,688,719	
Total Cost of Service	<u>\$ 65,254,009</u>		<u>\$ 42,387,173</u>		<u>\$ 107,641,182</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2019 (without Iyanough)

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 30,516,778		\$ 20,244,467		\$ 50,761,245	
Terminals	9,607,871	31.48%	7,092,855	35.04%	16,700,726	32.901%
Maintenance - Unallocated	1,928,320	6.32%	1,390,647	6.87%	3,318,967	6.538%
Res. Bureau - Mashpee	1,019,989	3.34%	466,875	2.31%	1,486,864	2.929%
Res. Bureau - Martha's Vineyard	138,939	0.46%	0	0.00%	138,939	0.274%
Management Information Systems	4,066,193	13.32%	886,539	4.38%	4,952,732	9.757%
Administration	15,651,113	51.29%	11,325,652	55.94%	26,976,765	53.144%
sub-total	<u>32,412,425</u>	<u>106.2119%</u>	<u>21,162,568</u>	<u>104.534%</u>	<u>53,574,993</u>	<u>105.543%</u>
Unallocated Cost of Service						
Parking Lot	3,681,612		1,233,809		4,915,421	
Total Cost of Service	<u>\$ 66,610,815</u>		<u>\$ 42,640,844</u>		<u>\$ 109,251,659</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2018 (without Iyanough)

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 30,914,282		\$ 17,347,434		\$ 48,261,716	
Terminals	10,062,867	32.55%	6,646,880	38.32%	16,709,747	34.623%
Maintenance - Unallocated	1,693,576	5.48%	1,082,778	6.24%	2,776,354	5.753%
Res. Bureau - Mashpee	859,672	2.78%	627,650	3.62%	1,487,322	3.082%
Res. Bureau - Martha's Vineyard	133,815	0.43%	0	0.00%	133,815	0.277%
Management Information Systems	3,283,867	10.62%	725,739	4.18%	4,009,606	8.308%
Administration	14,752,212	47.72%	9,752,809	56.22%	24,505,021	50.775%
sub-total	<u>30,786,009</u>	<u>99.5851%</u>	<u>18,835,856</u>	<u>108.580%</u>	<u>49,621,865</u>	<u>102.818%</u>
Unallocated Cost of Service						
Parking Lot	4,223,243		1,219,843		5,443,086	
Total Cost of Service	<u>\$ 65,923,534</u>		<u>\$ 37,403,133</u>		<u>\$ 103,326,667</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2017 (without Iyanough)

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 27,254,450		\$ 17,452,592		\$ 44,707,042	
Terminals	8,968,237	32.91%	6,282,350	36.00%	15,250,587	34.112%
Maintenance - Unallocated	1,511,659	5.55%	1,028,945	5.90%	2,540,604	5.683%
Res. Bureau - Mashpee	1,014,812	3.72%	464,506	2.66%	1,479,318	3.309%
Res. Bureau - Martha's Vineyard	179,505	0.66%	0	0.00%	179,505	0.402%
Management Information Systems	2,699,829	9.91%	596,665	3.42%	3,296,494	7.374%
Administration	12,568,454	46.12%	8,922,710	51.13%	21,491,164	48.071%
sub-total	26,942,496	98.8554%	17,295,176	99.099%	44,237,672	98.951%
Unallocated Cost of Service						
Parking Lot	4,072,287		1,168,520		5,240,807	
Total Cost of Service	<u>\$ 58,269,233</u>		<u>\$ 35,916,288</u>		<u>\$ 94,185,521</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2016 (without Iyanough)

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 26,255,877		\$ 16,883,289		\$ 43,139,166	
Terminals	7,850,165	29.90%	8,086,186	47.90%	15,936,351	36.942%
Maintenance - Unallocated	1,323,434	5.04%	1,031,430	6.11%	2,354,864	5.459%
Res. Bureau - Mashpee	1,015,619	3.87%	464,875	2.75%	1,480,494	3.432%
Res. Bureau - Martha's Vineyard	206,785	0.79%	0	0.00%	206,785	0.479%
Management Information Systems	2,416,477	9.20%	534,044	3.16%	2,950,521	6.840%
Administration	11,139,211	42.43%	8,990,899	53.25%	20,130,110	46.663%
sub-total	23,951,691	91.2242%	19,107,434	113.173%	43,059,125	99.815%
Unallocated Cost of Service						
Parking Lot	3,906,760		1,246,671		5,153,431	
Total Cost of Service	<u>\$ 54,114,328</u>		<u>\$ 37,237,394</u>		<u>\$ 91,351,722</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2015 (without Iyanough)

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 24,892,029		\$ 15,061,908		\$ 39,953,937	
Terminals	9,316,989	37.43%	6,682,855	44.37%	15,999,844	40.046%
Maintenance - Unallocated	1,259,390	5.06%	882,429	5.86%	2,141,819	5.361%
Res. Bureau - Mashpee	891,711	3.58%	376,726	2.50%	1,268,437	3.175%
Res. Bureau - Martha's Vineyard	204,451	0.82%	0	0.00%	204,451	0.512%
Management Information Systems	2,382,656	9.57%	533,692	3.54%	2,916,348	7.299%
Administration	10,403,512	41.79%	7,569,934	50.26%	17,973,446	44.985%
sub-total	24,458,709	98.2593%	16,045,636	106.531%	40,504,345	101.378%
Unallocated Cost of Service						
Parking Lot	3,989,676		1,048,921		5,038,597	
Total Cost of Service	<u>\$ 53,340,414</u>		<u>\$ 32,156,465</u>		<u>\$ 85,496,879</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2014 (without Iyanough)

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 24,377,166		\$ 15,235,650		\$ 39,612,816	
Terminals	9,179,967	37.66%	6,049,894	39.71%	15,229,861	38.447%
Maintenance - Unallocated	1,072,826	4.40%	773,690	5.08%	1,846,516	4.661%
Res. Bureau - Mashpee	795,327	3.26%	318,576	2.09%	1,113,903	2.812%
Res. Bureau - Martha's Vineyard	203,205	0.83%	0	0.00%	203,205	0.513%
Management Information Systems	2,262,684	9.28%	500,056	3.28%	2,762,740	6.974%
Administration	9,744,517	39.97%	7,318,794	48.04%	17,063,311	43.075%
sub-total	23,258,526	95.4112%	14,961,010	98.197%	38,219,536	96.482%
Unallocated Cost of Service						
Parking Lot	3,341,558		846,411		4,187,969	
Total Cost of Service	<u>\$ 50,977,250</u>		<u>\$ 31,043,071</u>		<u>\$ 82,020,321</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2013 (without Iyanough)

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 24,200,048		\$ 16,191,392		\$ 40,391,440	
Terminals	9,899,181	40.91%	6,102,806	37.69%	16,001,987	39.617%
Maintenance - Unallocated	1,043,174	4.31%	774,202	4.78%	1,817,376	4.499%
Res. Bureau - Mashpee	799,378	3.30%	301,694	1.86%	1,101,072	2.726%
Res. Bureau - Martha's Vineyard	250,419	1.03%	0	0.00%	250,419	0.620%
Management Information Systems	1,806,184	7.46%	391,120	2.42%	2,197,304	5.440%
Administration	9,740,812	40.25%	7,466,379	46.11%	17,207,191	42.601%
sub-total	23,539,148	97.2690%	15,036,201	92.866%	38,575,349	95.503%
Unallocated Cost of Service						
Parking Lot	3,203,287		779,833		3,983,120	
Total Cost of Service	<u>\$ 50,942,483</u>		<u>\$ 32,007,426</u>		<u>\$ 82,949,909</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2012 (without Iyanough)

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 23,026,890		\$ 14,935,616		\$ 37,962,506	
Terminals	7,992,209	34.71%	5,844,617	39.13%	13,836,826	36.449%
Maintenance - Unallocated	955,265	4.15%	732,483	4.90%	1,687,748	4.446%
Res. Bureau - Mashpee	854,045	3.71%	311,092	2.08%	1,165,137	3.069%
Res. Bureau - Martha's Vineyard	269,166	1.17%	0	0.00%	269,166	0.709%
Management Information Systems	1,601,370	6.95%	349,141	2.34%	1,950,511	5.138%
Administration	9,523,755	41.36%	7,763,982	51.98%	17,287,737	45.539%
sub-total	21,195,810	92.0481%	15,001,315	100.440%	36,197,125	95.350%
Unallocated Cost of Service						
Parking Lot	3,027,913		794,783		3,822,696	
Total Cost of Service	<u>\$ 47,250,613</u>		<u>\$ 30,731,714</u>		<u>\$ 77,982,327</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2011 (without Iyanough)

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 23,031,795		\$ 13,849,169		\$ 36,880,964	
Terminals	7,202,801	31.27%	5,563,259	40.17%	12,766,060	34.614%
Maintenance - Unallocated	1,062,029	4.61%	762,763	5.51%	1,824,792	4.948%
Res. Bureau - Mashpee	864,434	3.75%	289,683	2.09%	1,154,117	3.129%
Res. Bureau - Martha's Vineyard	271,928	1.18%	0	0.00%	271,928	0.737%
Management Information Systems	1,514,400	6.58%	330,180	2.38%	1,844,580	5.001%
Administration	9,532,534	41.39%	7,362,267	53.16%	16,894,801	45.809%
sub-total	20,448,126	88.78%	14,308,152	103.314%	34,756,278	94.238%
Unallocated Cost of Service						
Parking Lot	2,937,277		717,615		3,654,892	
Total Cost of Service	<u>\$ 46,417,198</u>		<u>\$ 28,874,936</u>		<u>\$ 75,292,134</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2010 (without Iyanough)

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 23,284,314		\$ 13,834,005		\$ 37,118,319	
Terminals	7,059,030	30.32%	5,357,300	38.73%	12,416,330	33.451%
Maintenance - Unallocated	1,020,227	4.38%	706,046	5.10%	1,726,273	4.651%
Res. Bureau - Mashpee	891,628	3.83%	287,774	2.08%	1,179,402	3.177%
Res. Bureau - Martha's Vineyard	253,703	1.09%	0	0.00%	253,703	0.683%
Management Information Systems	1,554,989	6.68%	343,654	2.48%	1,898,643	5.115%
Administration	9,478,274	40.71%	6,928,715	50.09%	16,406,989	44.202%
sub-total	20,257,851	87.01%	13,623,489	98.479%	33,881,340	91.279%
Unallocated Cost of Service						
Parking Lot	2,877,368		678,239		3,555,607	
Total Cost of Service	<u>\$ 46,419,533</u>		<u>\$ 28,135,733</u>		<u>\$ 74,555,266</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2009 (without Flying Cloud or Iyanough)

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 22,821,063		\$ 13,839,752		\$ 36,660,815	
Terminals	6,544,432	28.68%	5,461,657	39.46%	12,006,089	32.749%
Maintenance - Unallocated	1,089,009	4.77%	791,836	5.72%	1,880,845	5.130%
Res. Bureau - Mashpee	837,843	3.67%	273,355	1.98%	1,111,198	3.031%
Res. Bureau - Martha's Vineyard	241,856	1.06%	0	0.00%	241,856	0.660%
Management Information Systems	1,766,432	7.74%	395,664	2.86%	2,162,096	5.898%
Administration	8,633,030	37.83%	6,555,159	47.37%	15,188,189	41.429%
sub-total	19,112,602	83.75%	13,477,671	97.384%	32,590,273	88.897%
Unallocated Cost of Service						
Parking Lot	2,712,091		707,113		3,419,204	
Total Cost of Service	<u>\$ 44,645,756</u>		<u>\$ 28,024,536</u>		<u>\$ 72,670,292</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2008 (without Flying Cloud or Iyanough)

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 22,637,016		\$ 15,454,287		\$ 38,091,303	
Terminals	6,291,017	27.79%	7,184,378	46.49%	13,475,395	35.377%
Maintenance - Unallocated	978,754	4.32%	827,066	5.35%	1,805,820	4.741%
Res. Bureau - Mashpee	871,689	3.85%	309,462	2.00%	1,181,151	3.101%
Res. Bureau - Martha's Vineyard	266,104	1.18%	0	0.00%	266,104	0.699%
Management Information Systems	2,051,045	9.06%	496,837	3.22%	2,547,882	6.689%
Administration	8,136,518	35.94%	7,233,727	46.81%	15,370,245	40.351%
sub-total	18,595,127	82.14%	16,051,470	103.864%	34,646,597	90.958%
Unallocated Cost of Service						
Parking Lot	2,743,931		705,428		3,449,359	
Total Cost of Service	<u>\$ 43,976,074</u>		<u>\$ 32,211,185</u>		<u>\$ 76,187,259</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2007 (without Flying Cloud or Iyanough)

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 21,031,518		\$ 13,279,919		\$ 34,311,437	
Terminals	6,540,620	31.10%	5,680,105	42.77%	12,220,725	35.617%
Maintenance - Unallocated	997,648	4.74%	752,611	5.67%	1,750,259	5.101%
Res. Bureau - Mashpee	931,521	4.43%	364,057	2.74%	1,295,578	3.776%
Res. Bureau - Martha's Vineyard	251,424	1.20%	0	0.00%	251,424	0.733%
Management Information Systems	1,768,385	8.41%	450,417	3.39%	2,218,802	6.467%
Administration	9,133,406	43.43%	7,008,252	52.77%	16,141,658	47.045%
sub-total	19,623,004	93.31%	14,255,442	107.345%	33,878,446	98.739%
Unallocated Cost of Service						
Parking Lot	2,629,187		497,014		3,126,201	
Total Cost of Service	<u>\$ 43,283,709</u>		<u>\$ 28,032,375</u>		<u>\$ 71,316,084</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2006 (without Flying Cloud)

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 18,241,702		\$ 13,239,218		\$ 31,480,920	
Terminals	7,087,344	38.85%	5,211,379	39.36%	12,298,723	39.067%
Maintenance - Unallocated	881,220	4.83%	675,706	5.10%	1,556,926	4.946%
Res. Bureau - Mashpee	987,146	5.41%	337,882	2.55%	1,325,028	4.209%
Res. Bureau - Martha's Vineyard	299,001	1.64%	0	0.00%	299,001	0.950%
Management Information Systems	1,519,130	8.33%	384,542	2.91%	1,903,672	6.047%
Administration	7,717,796	42.31%	5,971,322	45.10%	13,689,118	43.484%
sub-total	18,491,637	101.37%	12,580,831	95.027%	31,072,468	98.703%
Unallocated Cost of Service						
Parking Lot	2,589,490		440,967		3,030,457	
Total Cost of Service	<u>\$ 39,322,829</u>		<u>\$ 26,261,016</u>		<u>\$ 65,583,845</u>	

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2005 (without Flying Cloud)

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 18,091,294		\$ 13,120,162		\$ 31,211,456	
Terminals	6,293,411	34.79%	5,466,948	41.67%	11,760,359	37.680%
Maintenance - Unallocated	848,519	4.69%	672,124	5.12%	1,520,643	4.872%
Res. Bureau - Mashpee	1,010,290	5.58%	320,791	2.45%	1,331,081	4.265%
Res. Bureau - Martha's Vineyard	319,963	1.77%	0	0.00%	319,963	1.025%
Management Information Systems	1,392,827	7.70%	339,545	2.59%	1,732,372	5.550%
Administration	<u>7,887,670</u>	<u>43.60%</u>	<u>5,736,528</u>	<u>43.72%</u>	<u>13,624,198</u>	<u>43.651%</u>
sub-total	17,752,680	98.13%	12,535,936	95.547%	30,288,616	97.043%
Unallocated Cost of Service						
Parking Lot	2,499,312		0		2,499,312	
Total Cost of Service	<u>\$ 38,343,286</u>		<u>\$ 25,656,098</u>		<u>\$ 63,999,384</u>	

TAB 4

Est. Cost of Carrying an
Automobile or Truck on Each
Route and % of Cost Covered
Based on Current Automobile or
Truck Rates

June 2026 Port Council Meeting - Treasurer/Comptroller's report

AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP
 MARTHA'S VINEYARD ROUTE

	M/V MAR	M/V WH	M/V GOV	M/V SAN	M/V NAN	M/V BAR	M/V EAG	M/V AQU	M/V MNY	M/V IHM	M/V IYA	TOTAL	
A) TOTAL VESSEL OPERATING COSTS - 2025	\$ 9,815,385	\$ 4,971,599	\$ 2,280,212	\$ 1,545,691	\$ 6,084,684	\$ 707,903	\$ -	\$ 3,590,696	\$ 539,425	\$ 10,767,616	\$ -	\$ 40,303,211	
B) ALLOCATION OF INDIRECT NON-VESSEL COSTS	85.3%	8,375,875	4,242,472	1,945,799	1,319,002	5,192,313	604,083	-	3,064,090	460,314	9,188,453	-	34,392,401
C) TOTAL COST, INCLUDING INDIRECT COSTS	A + B	18,191,260	9,214,071	4,226,011	2,864,693	11,276,997	1,311,986	-	6,654,786	999,739	19,956,069	-	74,695,612
D) NUMBER OF TRIPS		3,780	1,737	1,009	927	3,218	246	-	1,346	-	4,304	-	16,567
E) COST PER TRIP	C / D	\$ 4,813	\$ 5,305	\$ 4,188	\$ 3,090	\$ 3,504	\$ 5,333	\$ -	\$ 4,944	\$ -	\$ 4,637	\$ -	\$ 4,509
F) VESSEL OPERATING DAYS													
MARTHA'S VINEYARD ROUTE		277	144	90	93	243	22		138		313		1,320
NANTUCKET ROUTE			145		126	58	240		34			282	1,199
TOTAL		277	289	90	219	301	262	314	172	-	313	282	2,519
G) NUMBER OF UNDER 20' VEHICLES CARRIED													
STANDARD FARE AUTOS		56,765	16,357	8,689	3,203	52,965	1,510	-	15,094	-	78,461	-	233,044
EXCURSION FARE AUTOS		47,419	10,994	4,641	3,472	32,531	1,554	-	5,901	-	57,543	-	164,055
1 SPACE STANDARD FARE TRUCKS		9,790	3,956	1,934	1,080	8,358	449	-	2,558	-	14,447	-	42,572
1 SPACE EXCURSION FARE TRUCKS		12,545	3,968	1,623	1,508	8,570	575	-	2,184	-	14,907	-	45,880
TOTAL NUMBER OF VEHICLES UNDER 20'		126,519	35,275	16,887	9,263	102,424	4,088	-	25,737	-	165,358	-	485,551
H) NUMBER OF TRUCKS OVER 20' CARRIED													
2 SPACE (INCLUDING TRAILERS AND BUSES)		5,409	4,140	2,543	1,837	4,782	585	-	3,526	-	7,782	-	30,604
3 SPACE (INCLUDING TRAILERS AND BUSES)		2,339	2,168	1,057	1,237	2,386	306	-	1,518	-	3,567	-	14,578
4 SPACE (INCLUDING TRAILERS AND BUSES)		1,937	4,135	1,320	2,153	2,265	618	-	3,259	-	2,161	-	17,848
5 SPACE (INCLUDING TRAILERS AND BUSES)		209	430	191	243	186	81	-	266	-	329	-	1,935
TOTAL NUMBER OF TRUCKS OVER 20'		9,894	10,873	5,111	5,470	9,619	1,590	-	8,569	-	13,839	-	64,965
I) TOTAL NUMBER OF TRUCK OVER 20' SPACES		26,628	33,474	14,492	17,212	26,712	4,965	-	25,972	-	36,554	-	186,009
J) AVERAGE NUMBER OF SPACES PER TRUCK OVER 20'	I / H	2.69	3.08	2.84	3.15	2.78	3.12	-	3.03	-	2.64	-	2.86
K) TOTAL SPACES OCCUPIED	G + I	153,147	68,749	31,379	26,475	129,136	9,053	-	51,709	-	201,912	-	671,560
L) VEHICLE DECK CONFIGURATION													
NUMBER OF SIDE SPACES		23	-	-	28	-	23	-	-	-	28	-	18
NUMBER OF CENTER SPACES		27	50	40	40	22	45	27	45	-	32	-	33
TOTAL NUMBER OF SPACES PER TRIP		50	50	40	40	50	45	50	45	-	60	-	51
M) TOTAL CAPACITY	D * L	189,000	86,850	40,360	37,080	160,900	11,070	-	60,570	-	258,240	-	844,070
N) OCCUPANCY RATE	K / L	81.0%	79.2%	77.7%	71.4%	80.3%	81.8%	0.0%	85.4%	0.0%	78.2%	0.0%	79.6%
O) TOTAL REVENUE													
PASSENGER REVENUE		6,124,765	1,148,153	659,284	316,310	4,887,940	126,157	-	1,039,403	-	7,601,151	-	21,903,163
VEHICLE REVENUE UNDER 20'													-
STANDARD FARE AUTOS		6,729,608	2,004,956	1,157,732	330,006	6,656,393	172,683	-	2,055,680	-	9,370,624	-	28,477,682
EXCURSION FARE AUTOS		1,030,054	228,437	111,979	67,020	694,298	28,350	-	142,496	-	1,217,657	-	3,520,291
1 SPACE STANDARD FARE TRUCKS		1,046,934	474,602	254,626	98,608	964,962	49,250	-	325,596	-	1,629,173	-	4,843,751
1 SPACE EXCURSION FARE TRUCKS		386,555	121,693	54,100	43,865	264,335	16,353	-	75,697	-	451,646	-	1,414,244
SUB-TOTAL VEHICLE REVENUE UNDER 20'		9,193,151	2,829,688	1,578,437	539,499	8,579,988	266,636	-	2,599,469	-	12,669,100	-	38,255,968
FREIGHT REVENUE OVER 20'													
2 SPACE (INCLUDING TRAILERS AND BUSES)		827,537	671,195	434,351	285,834	749,450	94,016	-	596,799	-	1,236,282	-	4,895,464
3 SPACE (INCLUDING TRAILERS AND BUSES)		548,243	550,579	253,529	317,876	568,182	76,727	-	383,770	-	842,239	-	3,641,145
4 SPACE (INCLUDING TRAILERS AND BUSES)		704,413	1,678,390	486,535	904,533	831,808	253,779	-	1,349,835	-	791,093	-	7,000,386
5 SPACE (INCLUDING TRAILERS AND BUSES)		104,673	230,928	97,496	141,060	91,906	44,824	-	147,846	-	164,084	-	1,022,817
SUB-TOTAL FREIGHT REVENUE OVER 20'		2,184,866	3,131,092	1,271,911	1,649,303	2,241,346	469,346	-	2,478,250	-	3,033,698	-	16,459,812
MISCELLANEOUS OPERATING REVENUE													
DRIVER SERVICES		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE		\$ 17,502,782	\$ 7,108,933	\$ 3,509,632	\$ 2,505,112	\$ 15,709,274	\$ 862,139	\$ -	\$ 6,117,122	\$ -	\$ 23,303,949	\$ -	\$ 76,618,943

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		M/V MAR	M/V WH	M/V GOV	M/V SAN	M/V NAN	M/V BAR	M/V EAG	M/V AQU	M/V MNY	M/V IHM	M/V IYA	TOTAL
P) AVERAGE TOTAL REVENUE PER TRIP	O / D	\$ 4,630	\$ 4,093	\$ 3,478	\$ 2,702	\$ 4,882	\$ 3,505	\$ -	\$ 4,545	\$ -	\$ 5,414	\$ -	\$ 4,625
Q) AVERAGE PASSENGER REVENUE PER TRIP	O(P) / D	\$ 1,620	\$ 661	\$ 653	\$ 341	\$ 1,519	\$ 513	\$ -	\$ 772	\$ -	\$ 1,766	\$ -	\$ 1,322
R) AVERAGE DRIVER SERVICE REVENUE PER TRIP	O(DS) / D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S) COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS	C / D	\$ 4,813	\$ 5,305	\$ 4,188	\$ 3,090	\$ 3,504	\$ 5,333	\$ -	\$ 4,944	\$ -	\$ 4,637	\$ -	\$ 4,509
T) ESTIMATED COST ATTRIBUTABLE TO: CARRYING PASSENGERS DRIVER SERVICES	Q R	\$ 1,620 -	\$ 661 -	\$ 653 -	\$ 341 -	\$ 1,519 -	\$ 513 -	\$ - -	\$ 772 -	\$ - -	\$ 1,766 -	\$ - -	\$ 1,322 -
U) BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS	S - T	\$ 3,193	\$ 4,644	\$ 3,535	\$ 2,749	\$ 1,985	\$ 4,820	\$ -	\$ 4,172	\$ -	\$ 2,871	\$ -	\$ 3,187
V) ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE													
1 SPACE	(C - O) / K	\$ 78.79	\$ 117.32	\$ 113.67	\$ 96.26	\$ 49.48	\$ 130.99	\$ -	\$ 108.60	\$ -	\$ 61.19	\$ -	\$ 78.61
2 SPACE		157.58	234.64	227.34	192.52	98.96	261.98	-	217.20	-	122.38	-	157.22
3 SPACE		236.37	351.96	341.01	288.78	148.44	392.97	-	325.80	-	183.57	-	235.83
4 SPACE		315.16	469.28	454.68	385.04	197.92	523.96	-	434.40	-	244.76	-	314.44
5 SPACE		393.95	586.60	568.35	481.30	247.40	654.95	-	543.00	-	305.95	-	393.05
TOTAL AVE. EST. COST PER TRUCK OVER 20' - 2025	(C-O)-(V(1) * G) / H	\$ 212.05	\$ 361.21	\$ 322.28	\$ 302.88	\$ 137.34	\$ 409.02	\$ -	\$ 329.13	\$ -	\$ 161.62	\$ -	\$ 225.09
W) AVERAGE REVENUE PER VEH UNDER 20' - 2025 ACTUAL	O(A) / G	\$ 118.55	\$ 122.57	\$ 133.24	\$ 103.03	\$ 125.68	\$ 114.36	\$ -	\$ 136.19	\$ -	\$ 119.43	\$ -	\$ 122.20
STANDARD FARE AUTOS		21.72	20.78	24.13	19.30	21.34	18.24	-	24.15	-	21.16	-	21.46
EXCURSION FARE AUTOS		106.94	119.97	131.66	91.30	115.45	109.69	-	127.29	-	112.77	-	113.78
1 SPACE STANDARD FARE TRUCKS		30.81	30.67	33.33	29.09	30.84	28.44	-	34.66	-	30.30	-	30.82
1 SPACE EXCURSION FARE TRUCKS													
TOTAL AVERAGE REVENUE PER VEH UNDER 20' - 2025		\$ 72.66	\$ 80.22	\$ 93.47	\$ 58.24	\$ 83.77	\$ 65.22	\$ -	\$ 101.00	\$ -	\$ 76.62	\$ -	\$ 78.79
X) % OF COST COVERED USING AVG. VEH UNDER 20' REVENUE	W / V												
STANDARD FARE AUTOS		150.5%	104.5%	117.2%	107.0%	254.0%	87.3%	0.0%	125.4%	0.0%	195.2%	0.0%	155.5%
EXCURSION FARE AUTOS		27.6%	17.7%	21.2%	20.0%	43.1%	13.9%	0.0%	22.2%	0.0%	34.6%	0.0%	27.3%
1 SPACE STANDARD FARE TRUCKS	Y / V	135.7%	102.3%	115.8%	94.8%	233.3%	83.7%	0.0%	117.2%	0.0%	184.3%	0.0%	144.7%
1 SPACE EXCURSION FARE TRUCKS		39.1%	26.1%	29.3%	30.2%	62.3%	21.7%	0.0%	31.9%	0.0%	49.5%	0.0%	39.2%
TOTAL % OF COST COVERED PER VEH UNDER 20' - 2025		92.2%	68.4%	82.2%	60.5%	169.3%	49.8%	0.0%	93.0%	0.0%	125.2%	0.0%	100.2%
Y) AVERAGE REVENUE PER TRUCK OVER 20' - 2025 ACTUAL	O(F) / H	\$ 152.99	\$ 162.12	\$ 170.80	\$ 155.60	\$ 156.72	\$ 160.71	\$ -	\$ 169.26	\$ -	\$ 158.86	\$ -	\$ 159.96
2 SPACE (INCLUDING TRAILERS AND BUSES)		234.39	253.96	239.86	256.97	238.13	250.74	-	252.81	-	236.12	-	242.91
3 SPACE (INCLUDING TRAILERS AND BUSES)		363.66	405.90	368.59	420.13	367.24	410.65	-	414.19	-	366.08	-	392.22
4 SPACE (INCLUDING TRAILERS AND BUSES)		500.83	537.04	510.45	580.49	494.12	553.38	-	555.81	-	498.74	-	528.59
TOTAL AVERAGE REVENUE PER TRUCK OVER 20' - 2025		\$ 220.83	\$ 287.97	\$ 248.86	\$ 301.52	\$ 233.01	\$ 295.19	\$ -	\$ 289.21	\$ -	\$ 219.21	\$ -	\$ 253.36
Z) % OF COST COVERED USING AVG. TRUCK REVENUE													
2 SPACE (INCLUDING TRAILERS AND BUSES)		97.1%	69.1%	75.1%	80.8%	158.4%	61.3%	0.0%	77.9%	0.0%	129.8%	0.0%	101.7%
3 SPACE (INCLUDING TRAILERS AND BUSES)		99.2%	72.2%	70.3%	89.0%	160.4%	63.8%	0.0%	77.6%	0.0%	128.6%	0.0%	103.0%
4 SPACE (INCLUDING TRAILERS AND BUSES)		115.4%	86.5%	81.1%	109.1%	185.5%	78.4%	0.0%	95.3%	0.0%	149.6%	0.0%	124.7%
5 SPACE (INCLUDING TRAILERS AND BUSES)		127.1%	91.6%	89.8%	120.6%	199.7%	84.5%	0.0%	102.4%	0.0%	163.0%	0.0%	134.5%
TOTAL % OF COST COVERED PER TRUCK OVER 20' - 2025		104.1%	79.7%	77.2%	99.6%	169.7%	72.2%	0.0%	87.9%	0.0%	135.6%	0.0%	112.6%

June 2026 Port Council Meeting - Treasurer/Comptroller's report

AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP
NANTUCKET ROUTE

		M/V MAR	M/V WH	M/V GOV	M/V SAN	M/V NAN	M/V BAR	M/V EAG	M/V AQU	M/V MNY	M/V IHM	M/V IYA	TOTAL
A) TOTAL VESSEL OPERATING COSTS - 2025		\$ -	\$ 5,300,299	\$ -	\$ 2,417,619	\$ 1,308,614	\$ 8,252,893	\$ 9,311,212	\$ 2,081,810	\$ 397,250	\$ -	\$ -	\$ 29,069,697
B) ALLOCATION OF INDIRECT NON-VESSEL COSTS	64.44%	-	3,415,673	-	1,557,987	843,310	5,318,413	6,000,426	1,341,581	256,000	-	-	18,733,390
C) TOTAL COST, INCLUDING INDIRECT COSTS	A + B	-	8,715,972	-	3,975,606	2,151,924	13,571,306	15,311,638	3,423,391	653,250	-	-	47,803,087
D) NUMBER OF TRIPS		-	842	-	657	315	1,296	1,810	354	-	-	-	5,274
E) COST PER TRIP	C / D	\$ -	\$ 10,352	\$ -	\$ 6,051	\$ 6,832	\$ 10,472	\$ 8,459	\$ 9,671	\$ -	\$ -	\$ -	\$ 9,064
F) VESSEL OPERATING DAYS													
MARTHA'S VINEYARD ROUTE		277	144	90	93	243	22		138		313		1,320
NANTUCKET ROUTE			145		126	58	240	314	34			282	1,199
TOTAL		277	289	90	219	301	262	314	172		313	282	2,519
G) NUMBER OF UNDER 20' VEHICLES CARRIED													
STANDARD FARE AUTOS		-	6,859	-	2,438	2,943	4,539	22,996	1,612	-	-	-	41,387
EXCURSION FARE AUTOS		-	2,022	-	1,321	3,094	1,650	14,211	871	-	-	-	23,169
1 SPACE STANDARD FARE TRUCKS		-	1,373	-	901	906	1,434	5,385	575	-	-	-	10,574
1 SPACE EXCURSION FARE TRUCKS		-	1,089	-	752	1,286	1,140	6,513	498	-	-	-	11,278
TOTAL NUMBER OF VEHICLES UNDER 20'		-	11,343	-	5,412	8,229	8,763	49,105	3,556	-	-	-	86,408
H) NUMBER OF TRUCKS OVER 20' CARRIED													
2 SPACE (INCLUDING TRAILERS AND BUSES)		-	1,934	-	1,394	512	3,325	3,398	1,015	-	-	-	11,578
3 SPACE (INCLUDING TRAILERS AND BUSES)		-	1,374	-	963	272	1,518	1,893	427	-	-	-	6,447
4 SPACE (INCLUDING TRAILERS AND BUSES)		-	2,884	-	1,658	677	6,001	4,607	1,573	-	-	-	17,400
5 SPACE (INCLUDING TRAILERS AND BUSES)		-	366	-	274	36	835	382	200	-	-	-	2,093
TOTAL NUMBER OF TRUCKS OVER 20'		-	6,558	-	4,289	1,497	11,679	10,280	3,215	-	-	-	37,518
I) TOTAL NUMBER OF TRUCK OVER 20' SPACES		-	21,356	-	13,679	4,728	39,383	32,813	10,603	-	-	-	122,562
J) AVERAGE NUMBER OF SPACES PER TRUCK OVER 20'	I / H	-	3.26	-	3.19	3.16	3.37	3.19	3.30	-	-	-	3.27
K) TOTAL SPACES OCCUPIED	G + I	-	32,699	-	19,091	12,957	48,146	81,918	14,159	-	-	-	208,970
L) VEHICLE DECK CONFIGURATION													
NUMBER OF SIDE SPACES		23	-	-	-	28	-	23	-	-	28	-	10
NUMBER OF CENTER SPACES		27	50	40	40	22	45	27	45	-	32	-	38
TOTAL NUMBER OF SPACES PER TRIP		50	50	40	40	50	45	50	45	-	60	-	48
M) TOTAL CAPACITY	D * L	-	42,100	-	26,280	15,750	58,320	90,500	15,930	-	-	-	248,880
N) OCCUPANCY RATE	K / L	0.0%	77.7%	0.0%	72.6%	82.3%	82.6%	90.5%	88.9%	0.0%	0.0%	0.0%	84.0%
O) TOTAL REVENUE													
PASSENGER REVENUE		-	699,299	-	289,764	488,476	500,952	2,818,925	195,493	-	-	10,626,756	15,619,665
VEHICLE REVENUE UNDER 20'													
STANDARD FARE AUTOS		-	2,209,858	-	757,385	726,531	1,443,188	6,880,881	491,057	-	-	-	12,508,900
EXCURSION FARE AUTOS		-	143,853	-	78,431	174,350	104,296	842,428	50,501	-	-	-	1,393,859
1 SPACE STANDARD FARE TRUCKS		-	409,893	-	280,553	221,120	418,888	1,476,138	171,246	-	-	-	2,977,838
1 SPACE EXCURSION FARE TRUCKS		-	91,139	-	54,759	87,446	88,965	469,114	34,863	-	-	-	826,286
SUB-TOTAL VEHICLE REVENUE UNDER 20'		-	2,854,743	-	1,171,128	1,209,447	2,055,337	9,668,561	747,667	-	-	-	17,706,883
FREIGHT REVENUE OVER 20'													
2 SPACE (INCLUDING TRAILERS AND BUSES)		-	689,140	-	512,979	165,944	1,227,802	1,177,611	372,621	-	-	-	4,146,097
3 SPACE (INCLUDING TRAILERS AND BUSES)		-	638,034	-	445,881	123,135	703,573	857,772	197,940	-	-	-	2,966,335
4 SPACE (INCLUDING TRAILERS AND BUSES)		-	1,987,529	-	1,072,445	438,414	4,448,891	2,996,086	1,131,510	-	-	-	12,074,875
5 SPACE (INCLUDING TRAILERS AND BUSES)		-	367,978	-	238,061	29,438	886,526	322,780	208,175	-	-	-	2,052,958
SUB-TOTAL FREIGHT REVENUE OVER 20'		-	3,682,681	-	2,269,366	756,931	7,266,792	5,354,249	1,910,246	-	-	-	21,240,265
MISCELLANEOUS OPERATING REVENUE													
DRIVER SERVICES		-	319,750	-	173,473	84,135	373,577	568,848	107,387	-	-	-	1,627,170
TOTAL REVENUE		\$ -	\$ 7,556,473	\$ -	\$ 3,903,731	\$ 2,538,989	\$ 10,196,658	\$ 18,410,583	\$ 2,960,793	\$ -	\$ -	\$ 10,626,756	\$ 56,193,983

June 2026 Port Council Meeting - Treasurer/Comptroller's report

		M/V MAR	M/V WH	M/V GOV	M/V SAN	M/V NAN	M/V BAR	M/V EAG	M/V AQU	M/V MNY	M/V IHM	M/V IYA	TOTAL	
P)	AVERAGE TOTAL REVENUE PER TRIP	O / D	\$ -	\$ 8,974	\$ -	\$ 5,942	\$ 8,060	\$ 7,868	\$ 10,172	\$ 8,364	\$ -	\$ -	\$ -	\$ 10,655
Q)	AVERAGE PASSENGER REVENUE PER TRIP	O(P) / D	\$ -	\$ 831	\$ -	\$ 441	\$ 1,551	\$ 387	\$ 1,557	\$ 552	\$ -	\$ -	\$ -	\$ 2,962
R)	AVERAGE DRIVER SERVICE REVENUE PER TRIP	O(DS) / D	\$ -	\$ 380	\$ -	\$ 264	\$ 267	\$ 288	\$ 314	\$ 303	\$ -	\$ -	\$ -	\$ 309
S)	COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS	C / D	\$ -	\$ 10,352	\$ -	\$ 6,051	\$ 6,832	\$ 10,472	\$ 8,459	\$ 9,671	\$ -	\$ -	\$ -	\$ 9,064
T)	ESTIMATED COST ATTRIBUTABLE TO: CARRYING PASSENGERS DRIVER SERVICES	Q R	\$ - -	\$ 831 380	\$ - -	\$ 441 264	\$ 1,551 267	\$ 387 288	\$ 1,557 314	\$ 552 303	\$ - -	\$ - -	\$ - -	\$ 2,962 309
U)	BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS	S - T	\$ -	\$ 9,141	\$ -	\$ 5,346	\$ 5,014	\$ 9,797	\$ 6,588	\$ 8,816	\$ -	\$ -	\$ -	\$ 5,793
V)	ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE													
	1 SPACE	(C - O) / K	\$ -	\$ 235.39	\$ -	\$ 183.98	\$ 121.89	\$ 263.71	\$ 145.56	\$ 220.39	\$ -	\$ -	\$ -	\$ 146.22
	2 SPACE		-	470.78	-	367.96	243.78	527.42	291.12	440.78	-	-	-	292.44
	3 SPACE		-	706.17	-	551.94	365.67	791.13	436.68	661.17	-	-	-	438.66
	4 SPACE		-	941.56	-	735.92	487.56	1,054.84	582.24	881.56	-	-	-	584.88
	5 SPACE		-	1,176.95	-	919.90	609.45	1,318.55	727.80	1,101.95	-	-	-	731.10
	TOTAL AVE. EST. COST PER TRUCK OVER 20' - 2025	(C-O)-(V(1) * G) / H	\$ -	\$ 766.53	\$ -	\$ 586.77	\$ 384.96	\$ 889.28	\$ 464.61	\$ 726.84	\$ -	\$ -	\$ -	\$ 477.68
W)	AVERAGE REVENUE PER VEH UNDER 20' - 2025 ACTUAL	O(A) / G	\$ -	\$ 322.18	\$ -	\$ 310.66	\$ 246.87	\$ 317.95	\$ 299.22	\$ 304.63	\$ -	\$ -	\$ -	\$ 302.24
	STANDARD FARE AUTOS		-	71.14	-	59.37	56.35	63.21	59.28	57.98	-	-	-	60.16
	EXCURSION FARE AUTOS		-	298.54	-	311.38	244.06	292.11	274.12	297.82	-	-	-	281.62
	1 SPACE STANDARD FARE TRUCKS		-	83.69	-	72.82	68.00	78.04	72.03	70.01	-	-	-	73.27
	1 SPACE EXCURSION FARE TRUCKS		-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL AVERAGE REVENUE PER VEH UNDER 20' - 2025		\$ -	\$ 251.67	\$ -	\$ 216.39	\$ 146.97	\$ 234.55	\$ 196.90	\$ 210.26	\$ -	\$ -	\$ -	\$ 204.92
X)	% OF COST COVERED USING AVG. VEH UNDER 20' REVENUE	W / V												
	STANDARD FARE AUTOS		0.0%	136.9%	0.0%	168.9%	202.5%	120.6%	205.6%	138.2%	0.0%	0.0%	0.0%	206.7%
	EXCURSION FARE AUTOS		0.0%	30.2%	0.0%	32.3%	46.2%	24.0%	40.7%	26.3%	0.0%	0.0%	0.0%	41.1%
	1 SPACE STANDARD FARE TRUCKS	Y / V	0.0%	126.8%	0.0%	169.2%	200.2%	110.8%	188.3%	135.1%	0.0%	0.0%	0.0%	192.6%
	1 SPACE EXCURSION FARE TRUCKS		0.0%	35.6%	0.0%	39.6%	55.8%	29.6%	49.5%	31.8%	0.0%	0.0%	0.0%	50.1%
	TOTAL % OF COST COVERED PER VEH UNDER 20' - 2025		0.0%	106.9%	0.0%	117.6%	120.6%	88.9%	135.3%	95.4%	0.0%	0.0%	0.0%	140.1%
Y)	AVERAGE REVENUE PER TRUCK OVER 20' - 2025 ACTUAL	O(F) / H	\$ -	\$ 356.33	\$ -	\$ 367.99	\$ 324.11	\$ 369.26	\$ 346.56	\$ 367.11	\$ -	\$ -	\$ -	\$ 358.10
	2 SPACE (INCLUDING TRAILERS AND BUSES)		-	464.36	-	463.01	452.70	463.49	453.13	463.56	-	-	-	460.11
	3 SPACE (INCLUDING TRAILERS AND BUSES)		-	689.16	-	646.83	647.58	741.36	650.33	719.33	-	-	-	693.96
	4 SPACE (INCLUDING TRAILERS AND BUSES)		-	1,005.40	-	868.84	817.72	1,061.71	844.97	1,040.88	-	-	-	980.87
	5 SPACE (INCLUDING TRAILERS AND BUSES)		-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL AVERAGE REVENUE PER TRUCK - 2025		\$ -	\$ 561.56	\$ -	\$ 529.11	\$ 505.63	\$ 622.21	\$ 520.84	\$ 594.17	\$ -	\$ -	\$ -	\$ 566.14
Z)	% OF COST COVERED USING AVG. TRUCK REVENUE													
	2 SPACE (INCLUDING TRAILERS AND BUSES)		0.0%	75.7%	0.0%	100.0%	133.0%	70.0%	119.0%	83.3%	0.0%	0.0%	0.0%	122.5%
	3 SPACE (INCLUDING TRAILERS AND BUSES)		0.0%	65.8%	0.0%	83.9%	123.8%	58.6%	103.8%	70.1%	0.0%	0.0%	0.0%	104.9%
	4 SPACE (INCLUDING TRAILERS AND BUSES)		0.0%	73.2%	0.0%	87.9%	132.8%	70.3%	111.7%	81.6%	0.0%	0.0%	0.0%	118.6%
	5 SPACE (INCLUDING TRAILERS AND BUSES)		0.0%	85.4%	0.0%	94.4%	134.2%	80.5%	116.1%	94.5%	0.0%	0.0%	0.0%	134.2%
	TOTAL % OF COST COVERED PER TRUCK OVER 20' - 2025		0.0%	73.3%	0.0%	90.2%	131.3%	70.0%	112.1%	81.7%	0.0%	0.0%	0.0%	118.5%

TAB 5

Comparison of 2025 vs. 2024

**AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP
MARTHA'S VINEYARD ROUTE**

		<u>2024</u>	<u>2025</u>	<u>Variance</u>	
A)	TOTAL VESSEL OPERATING COSTS -	5.5%	\$ 38,206,772	\$ 40,303,211	\$ 2,096,439
B)	ALLOCATION OF INDIRECT NON-VESSEL COSTS	2.0%	33,717,598	34,392,401	674,803
C)	TOTAL COST, INCLUDING INDIRECT COSTS	A + B	71,924,370	74,695,612	2,771,242
D)	NUMBER OF TRIPS	-0.1%	16,586	16,567	(19)
E)	COST PER TRIP	C / D	\$ 4,336	\$ 4,509	\$ 173
F)	VESSEL OPERATING DAYS				
	MARTHA'S VINEYARD ROUTE		1,375	1,320	(55)
	NANTUCKET ROUTE		1,147	1,199	52
	TOTAL		2,522	2,519	(3)
G)	NUMBER OF VEH UNDER 20' CARRIED				
	STANDARD FARE AUTOS		241,561	233,044	(8,517)
	EXCURSION FARE AUTOS		158,959	164,055	5,096
	1 SPACE STANDARD FARE TRUCKS		44,701	42,572	(2,129)
	1 SPACE EXCURSION FARE TRUCKS		44,454	45,880	1,426
	TOTAL NUMBER OF VEH UNDER 20'	-0.8%	489,675	485,551	(4,124)
H)	NUMBER OF TRUCKS OVER 20' CARRIED				
	2 SPACE (INCLUDING TRAILERS AND BUSES)		30,684	30,604	(80)
	3 SPACE (INCLUDING TRAILERS AND BUSES)		15,253	14,578	(675)
	4 SPACE (INCLUDING TRAILERS AND BUSES)		18,101	17,848	(253)
	5 SPACE (INCLUDING TRAILERS AND BUSES)		1,171	1,935	764
	TOTAL NUMBER OF TRUCKS OVER 20'	-0.4%	65,209	64,965	(244)
I)	TOTAL NUMBER OF TRUCK OVER 20' SPACES	0.3%	185,386	186,009	623
J)	AVERAGE NUMBER OF SPACES PER TRUCK OVER 20'	I / H	2.84	2.86	0.02
K)	TOTAL SPACES OCCUPIED	-0.5%	675,061	671,560	(3,501)
L)	VEHICLE DECK CONFIGURATION	0.3%			
	NUMBER OF SIDE SPACES		17	18	1
	NUMBER OF CENTER SPACES		33	33	-
	TOTAL NUMBER OF SPACES PER TRIP		50	51	1
M)	TOTAL CAPACITY		831,470	844,070	12,600
N)	OCCUPANCY RATE		81.2%	79.6%	-1.6%
O)	TOTAL REVENUE				
	PASSENGER REVENUE		20,741,060	21,903,163	1,162,103
	VEHICLE REVENUE UNDER 20'				
	STANDARD FARE AUTOS		25,749,913	28,477,682	2,727,769
	EXCURSION FARE AUTOS		3,576,325	3,520,291	(56,034)
	1 SPACE STANDARD FARE TRUCKS		4,553,186	4,843,751	290,565
	1 SPACE EXCURSION FARE TRUCKS		1,430,453	1,414,244	(16,209)
	SUB-TOTAL VEH UNDER 20' REVENUE		35,309,877	38,255,968	2,946,091
	FREIGHT REVENUE OVER 20'				
	2 SPACE (INCLUDING TRAILERS AND BUSES)		4,458,827	4,895,464	436,637
	3 SPACE (INCLUDING TRAILERS AND BUSES)		3,405,849	3,541,145	135,296
	4 SPACE (INCLUDING TRAILERS AND BUSES)		6,370,166	7,000,386	630,220
	5 SPACE (INCLUDING TRAILERS AND BUSES)		572,756	1,022,817	450,061
	SUB-TOTAL FREIGHT REVENUE OVER 20'		14,807,598	16,459,812	1,652,214
	MISCELLANEOUS OPERATING REVENUE				
	DRIVER SERVICES		240	-	(240)
	TOTAL REVENUE		\$ 70,858,775	\$ 76,618,943	\$ 5,760,168

			2024	2025	Variance
P)	AVERAGE TOTAL REVENUE PER TRIP	O / D	\$ 4,272	\$ 4,625	\$ 353
Q)	AVERAGE PASSENGER REVENUE PER TRIP	O(P) / D	\$ 1,251	\$ 1,322	\$ 71
R)	AVERAGE DRIVER SERVICE REVENUE PER TRIP	O(DS) / D	\$ -	\$ -	\$ -
S)	COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS	C / D	\$ 4,336	\$ 4,509	\$ 173
T)	ESTIMATED COST ATTRIBUTABLE TO: CARRYING PASSENGERS DRIVER SERVICES	Q R	\$ 1,251 -	\$ 1,322 -	\$ 71 -
U)	BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS	S - T	\$ 3,085	\$ 3,187	\$ 102
V)	ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE				
	1 SPACE	(C - O) / K	\$ 75.82	\$ 78.61	\$ 2.79
	2 SPACE		151.64	157.22	5.58
	3 SPACE		227.46	235.83	8.37
	4 SPACE		303.28	314.44	11.16
	5 SPACE		379.10	393.05	13.95
	TOTAL AVE. EST. COST PER TRUCK -	(C-O)-(V(1) * G) / H	\$ 215.55	\$ 225.09	\$ 9.54
W)	AVERAGE REVENUE PER VEH UNDER 20' - ACTUAL	O(A) / G			
	STANDARD FARE AUTOS		\$ 106.60	\$ 122.20	\$ 15.60
	EXCURSION FARE AUTOS		22.50	21.46	(1.04)
	1 SPACE STANDARD FARE TRUCKS		101.86	113.78	\$ 11.92
	1 SPACE EXCURSION FARE TRUCKS		32.18	30.82	(1.36)
	TOTAL AVERAGE REVENUE PER VEH UNDER 20'		\$ 72.11	\$ 78.79	\$ 6.68
	% OF COST COVERED USING AVG. VEH UNDER 20' REVENUE				
X)	STANDARD FARE AUTOS	W / V	140.6%	155.5%	14.9%
	EXCURSION FARE AUTOS		29.7%	27.3%	-2.4%
	1 SPACE STANDARD FARE TRUCKS	Y / V	134.3%	144.7%	10.4%
	1 SPACE EXCURSION FARE TRUCKS		42.4%	39.2%	-3.2%
	TOTAL % OF COST COVERED PER VEH UNDER 20'		95.1%	100.2%	5.1%
Y)	AVERAGE REVENUE PER TRUCK OVER 20' - ACTUAL	O(F) / H			
	2 SPACE (INCLUDING TRAILERS AND BUSES)		\$ 145.31	\$ 159.96	14.65
	3 SPACE (INCLUDING TRAILERS AND BUSES)		223.29	242.91	19.62
	4 SPACE (INCLUDING TRAILERS AND BUSES)		351.92	392.22	40.30
	5 SPACE (INCLUDING TRAILERS AND BUSES)		489.12	528.59	39.47
	TOTAL AVERAGE REVENUE PER TRUCK OVER 20'		\$ 227.08	\$ 253.36	\$ 26.28
Z)	% OF COST COVERED USING AVG. TRUCK OVER 20' REVENUE				
	2 SPACE (INCLUDING TRAILERS AND BUSES)		95.8%	101.7%	5.9%
	3 SPACE (INCLUDING TRAILERS AND BUSES)		98.2%	103.0%	4.8%
	4 SPACE (INCLUDING TRAILERS AND BUSES)		116.0%	124.7%	8.7%
	5 SPACE (INCLUDING TRAILERS AND BUSES)		129.0%	134.5%	5.5%
	TOTAL % OF COST COVERED PER TRUCK OVER 20'		105.3%	112.6%	7.3%

**AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP
NANTUCKET ROUTE WITH ALLOCATION OF INDIRECT EXPENSES TO M/V IYANOUGH**

			<u>2024</u>	<u>2025</u>	<u>Variance</u>
A) TOTAL VESSEL OPERATING COSTS -		18.5%	\$ 24,529,777	\$ 29,069,697	\$ 4,539,920
B) ALLOCATION OF INDIRECT NON-VESSEL COSTS		44.8%	12,933,092	18,733,390	5,800,298
C) TOTAL COST, INCLUDING INDIRECT COSTS	A + B	27.6%	<u>37,462,869</u>	<u>47,803,087</u>	<u>10,340,218</u>
D) NUMBER OF TRIPS			5,243	5,274	31
E) COST PER TRIP	C / D		\$ 7,145	\$ 9,064	\$ 1,919
F) VESSEL OPERATING DAYS					
MARTHA'S VINEYARD ROUTE			1,375	1,320	(55)
NANTUCKET ROUTE			<u>1,147</u>	<u>1,199</u>	<u>52</u>
TOTAL			2,522	2,519	(3)
G) NUMBER OF VEH UNDER 20' CARRIED					
STANDARD FARE AUTOS			41,507	41,387	(120)
EXCURSION FARE AUTOS			20,404	23,169	2,765
1 SPACE STANDARD FARE TRUCKS			10,191	10,574	383
1 SPACE EXCURSION FARE TRUCKS			<u>10,169</u>	<u>11,278</u>	<u>1,109</u>
TOTAL NUMBER OF VEH UNDER 20'		5.0%	82,271	86,408	4,137
H) NUMBER OF TRUCKS OVER 20' CARRIED					
2 SPACE (INCLUDING TRAILERS AND BUSES)			10,759	11,578	819
3 SPACE (INCLUDING TRAILERS AND BUSES)			6,367	6,447	80
4 SPACE (INCLUDING TRAILERS AND BUSES)			17,810	17,400	(410)
5 SPACE (INCLUDING TRAILERS AND BUSES)			1,900	2,093	193
TOTAL NUMBER OF TRUCKS OVER 20'		1.9%	36,836	37,518	682
I) TOTAL NUMBER OF TRUCK OVER 20' SPACES		1.0%	121,359	122,562	1,203
J) AVERAGE NUMBER OF SPACES PER TRUCK OVER 20'	I / H		3.29	3.27	(0.02)
K) TOTAL SPACES OCCUPIED	G + I	2.6% 1.0%	203,630	208,970	5,340
L) VEHICLE DECK CONFIGURATION					
NUMBER OF SIDE SPACES			10	10	-
NUMBER OF CENTER SPACES			<u>36</u>	<u>38</u>	<u>2</u>
TOTAL NUMBER OF SPACES PER TRIP			46	48	2
M) TOTAL CAPACITY	D * L		238,350	248,880	10,530
N) OCCUPANCY RATE	K / L		85.4%	84.0%	-1.4%
O) TOTAL REVENUE					
PASSENGER REVENUE			4,558,268	4,992,909	434,641
VEHICLE REVENUE UNDER 20'					
STANDARD FARE AUTOS			11,212,715	12,508,900	1,296,185
EXCURSION FARE AUTOS			1,198,498	1,393,859	195,361
1 SPACE STANDARD FARE TRUCKS			2,603,156	2,977,838	374,682
1 SPACE EXCURSION FARE TRUCKS			<u>732,493</u>	<u>826,286</u>	<u>93,793</u>
SUB-TOTAL VEH UNDER 20' REVENUE			15,746,862	17,706,883	1,960,021
FREIGHT REVENUE OVER 20'					
2 SPACE (INCLUDING TRAILERS AND BUSES)			3,497,929	4,146,097	648,168
3 SPACE (INCLUDING TRAILERS AND BUSES)			2,661,786	2,966,335	304,549
4 SPACE (INCLUDING TRAILERS AND BUSES)			11,129,810	12,074,875	945,065
5 SPACE (INCLUDING TRAILERS AND BUSES)			<u>1,731,480</u>	<u>2,052,958</u>	<u>321,478</u>
SUB-TOTAL FREIGHT REVENUE OVER 20'			19,021,005	21,240,265	2,219,260
MISCELLANEOUS OPERATING REVENUE					
DRIVER SERVICES			1,568,695	1,627,170	58,475
TOTAL REVENUE			<u>\$ 40,894,830</u>	<u>\$ 45,567,227</u>	<u>\$ 4,672,397</u>

			2024	2025	Variance
P)	AVERAGE TOTAL REVENUE PER TRIP	O / D	\$ 7,800	\$ 8,640	\$ 840
Q)	AVERAGE PASSENGER REVENUE PER TRIP	O(P) / D	\$ 869	\$ 947	\$ 78
R)	AVERAGE DRIVER SERVICE REVENUE PER TRIP	O(DS) / D	\$ 299	\$ 309	\$ 10
S)	COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS	C / D	\$ 7,145	\$ 9,064	\$ 1,919
T)	ESTIMATED COST ATTRIBUTABLE TO: CARRYING PASSENGERS DRIVER SERVICES	Q R	\$ 869 299	\$ 947 309	\$ 78 10
U)	BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS	S - T	\$ 5,977	\$ 7,808	\$ 1,831
V)	ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE				
	1 SPACE	(C - O) / K	\$ 153.89	\$ 197.08	\$ 43.19
	2 SPACE		307.78	394.16	86.38
	3 SPACE		461.67	591.24	129.57
	4 SPACE		615.56	788.32	172.76
	5 SPACE		769.45	985.40	215.95
	TOTAL AVE. EST. COST PER TRUCK -	(C-O)-(V(1) * G) / H	\$ 506.98	\$ 643.79	\$ 136.81
W)	AVERAGE REVENUE PER VEH UNDER 20' - ACTUAL	O(A) / G			
	STANDARD FARE AUTOS		\$ 270.14	\$ 302.24	\$ 32.10
	EXCURSION FARE AUTOS		58.74	60.16	1.42
	1 SPACE STANDARD FARE TRUCKS		255.44	281.62	\$ 26.18
	1 SPACE EXCURSION FARE TRUCKS		72.03	73.27	1.24
	TOTAL AVERAGE REVENUE PER VEH UNDER 20'		\$ 191.40	\$ 204.92	\$ 13.52
X)	% OF COST COVERED USING AVG. VEH UNDER 20' REVENUE	W / V			
	STANDARD FARE AUTOS		175.5%	153.4%	-22.1%
	EXCURSION FARE AUTOS		38.2%	30.5%	-7.7%
	1 SPACE STANDARD FARE TRUCKS	Y / V	166.0%	142.9%	-23.1%
	1 SPACE EXCURSION FARE TRUCKS		46.8%	37.2%	-9.6%
	TOTAL % OF COST COVERED PER VEH UNDER 20'		124.4%	104.0%	-20.4%
Y)	AVERAGE REVENUE PER TRUCK OVER 20' - ACTUAL	O(F) / H			
	2 SPACE (INCLUDING TRAILERS AND BUSES)		\$ 325.12	\$ 358.10	32.98
	3 SPACE (INCLUDING TRAILERS AND BUSES)		418.06	460.11	42.05
	4 SPACE (INCLUDING TRAILERS AND BUSES)		624.92	693.96	69.04
	5 SPACE (INCLUDING TRAILERS AND BUSES)		911.31	980.87	69.56
	TOTAL AVERAGE REVENUE PER TRUCK OVER 20'		\$ 516.37	\$ 566.14	\$ 49.77
Z)	% OF COST COVERED USING AVG. TRUCK OVER 20' REVENUE				
	2 SPACE (INCLUDING TRAILERS AND BUSES)		105.6%	90.9%	-14.7%
	3 SPACE (INCLUDING TRAILERS AND BUSES)		90.6%	77.8%	-12.8%
	4 SPACE (INCLUDING TRAILERS AND BUSES)		101.5%	88.0%	-13.5%
	5 SPACE (INCLUDING TRAILERS AND BUSES)		118.4%	99.5%	-18.9%
	TOTAL % OF COST COVERED PER TRUCK OVER 20'		101.9%	87.9%	-14.0%

TAB 6

Summary by Route for 2021-2025

Summary by Route for 2011-2025

Occupancy Graphs 2011 - 2025

AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP
MARTHA'S VINEYARD ROUTE

		2021	2022	2023	2024	2025
A) TOTAL VESSEL OPERATING COSTS -		\$ 32,656,015	\$ 34,078,802	\$ 35,601,515	\$ 38,206,772	\$ 40,303,211
B) ALLOCATION OF INDIRECT NON-VESSEL COSTS		32,793,692	33,261,183	36,804,383	33,717,598	34,392,401
C) TOTAL COST, INCLUDING INDIRECT COSTS	A + B	65,449,707	67,339,985	72,405,898	71,924,370	74,695,612
D) NUMBER OF TRIPS		16,745	17,021	17,004	16,586	16,567
E) COST PER TRIP	C / D	\$ 3,909	\$ 3,956	\$ 4,258	\$ 4,336	\$ 4,509
F) VESSEL OPERATING DAYS						
MARTHA'S VINEYARD ROUTE		1,346	1,349	1,337	1,375	1,320
NANTUCKET ROUTE		1,199	1,227	1,233	1,147	1,199
TOTAL		2,545	2,576	2,570	2,522	2,519
G) NUMBER OF VEH UNDER 20' CARRIED						
STANDARD FARE AUTOS		291,537	271,983	255,560	241,561	233,044
EXCURSION FARE AUTOS		141,139	149,476	155,743	158,959	164,055
1 SPACE STANDARD FARE TRUCKS		47,100	46,606	47,420	44,701	42,572
1 SPACE EXCURSION FARE TRUCKS		37,855	39,652	41,678	44,454	45,880
TOTAL NUMBER OF VEH UNDER 20'		517,631	507,717	500,401	489,675	485,551
H) NUMBER OF TRUCKS OVER 20' CARRIED						
2 SPACE (INCLUDING TRAILERS AND BUSES)		28,235	30,186	30,317	30,684	30,604
3 SPACE (INCLUDING TRAILERS AND BUSES)		11,904	12,749	14,747	15,253	14,578
4 SPACE (INCLUDING TRAILERS AND BUSES)		18,129	17,969	17,959	18,101	17,848
5 SPACE (INCLUDING TRAILERS AND BUSES)		1,513	1,474	1,526	1,171	1,935
TOTAL NUMBER OF TRUCKS OVER 20'		59,781	62,378	64,549	65,209	64,965
I) TOTAL NUMBER OF TRUCK OVER 20' SPACES		172,263	177,865	184,341	185,386	186,009
J) AVERAGE NUMBER OF SPACES PER TRUCK OVER 20'	I / H	2.88	2.85	2.86	2.84	2.86
K) TOTAL SPACES OCCUPIED	G + I	689,894	685,582	684,742	675,061	671,560
L) VEHICLE DECK CONFIGURATION						
NUMBER OF SIDE SPACES		17	16	17	17	18
NUMBER OF CENTER SPACES		32	33	33	33	33
TOTAL NUMBER OF SPACES PER TRIP		49	49	50	50	51
M) TOTAL CAPACITY	D * L	835,210	838,340	845,440	831,470	844,070
N) OCCUPANCY RATE	K / L	82.6%	81.8%	81.0%	81.2%	79.6%
O) TOTAL REVENUE						
PASSENGER REVENUE		18,469,213	19,386,822	20,607,282	20,741,060	21,903,163
VEHICLE REVENUE UNDER 20'						
STANDARD FARE AUTOS		27,138,901	25,404,725	25,639,380	25,749,913	28,477,682
EXCURSION FARE AUTOS		3,244,730	3,458,575	3,465,058	3,576,325	3,520,291
1 SPACE STANDARD FARE TRUCKS		4,246,354	4,215,398	4,629,513	4,553,186	4,843,751
1 SPACE EXCURSION FARE TRUCKS		1,212,827	1,280,276	1,318,238	1,430,453	1,414,244
SUB-TOTAL VEH UNDER 20' REVENUE		35,842,812	34,358,974	35,052,189	35,309,877	38,255,968
FREIGHT REVENUE OVER 20'						
2 SPACE (INCLUDING TRAILERS AND BUSES)		3,845,843	4,123,680	4,446,058	4,458,827	4,895,464
3 SPACE (INCLUDING TRAILERS AND BUSES)		2,518,678	2,673,323	3,314,802	3,405,849	3,541,145
4 SPACE (INCLUDING TRAILERS AND BUSES)		5,911,059	5,832,065	6,283,611	6,370,166	7,000,386
5 SPACE (INCLUDING TRAILERS AND BUSES)		613,849	621,423	719,788	572,756	1,022,817
SUB-TOTAL FREIGHT REVENUE OVER 20'		12,889,429	13,250,491	14,764,259	14,807,598	16,459,812
MISCELLANEOUS OPERATING REVENUE						
DRIVER SERVICES		195	350	305	240	-
TOTAL REVENUE		\$ 67,201,649	\$ 66,996,637	\$ 70,424,035	\$ 70,858,775	\$ 76,618,943

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		2021	2022	2023	2024	2025	
P)	AVERAGE TOTAL REVENUE PER TRIP	O / D	\$ 4,013	\$ 3,936	\$ 4,142	\$ 4,272	\$ 4,625
Q)	AVERAGE PASSENGER REVENUE PER TRIP	O(P) / D	\$ 1,103	\$ 1,139	\$ 1,212	\$ 1,251	\$ 1,322
R)	AVERAGE DRIVER SERVICE REVENUE PER TRIP	O(DS) / D	\$ -	\$ -	\$ -	\$ -	\$ -
S)	COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS	C / D	\$ 3,909	\$ 3,956	\$ 4,258	\$ 4,336	\$ 4,509
T)	ESTIMATED COST ATTRIBUTABLE TO: CARRYING PASSENGERS	Q	\$ 1,103	\$ 1,139	\$ 1,212	\$ 1,251	\$ 1,322
	DRIVER SERVICES	R	-	-	-	-	-
U)	BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS	S - T	\$ 2,806	\$ 2,817	\$ 3,046	\$ 3,085	\$ 3,187
V)	ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE						
	1 SPACE	(C - O) / K	\$ 68.10	\$ 69.94	\$ 75.65	\$ 75.82	\$ 78.61
	2 SPACE		136.20	139.88	151.30	151.64	157.22
	3 SPACE		204.30	209.82	226.95	227.46	235.83
	4 SPACE		272.40	279.76	302.60	303.28	314.44
	5 SPACE		340.50	349.70	378.25	379.10	393.05
	TOTAL AVE. EST. COST PER TRUCK -	(C-O)-(V(1) *	\$ 196.21	\$ 199.48	\$ 216.01	\$ 215.55	\$ 225.09
W)	AVERAGE REVENUE PER VEH UNDER 20' - ACTUAL	O(A) / G					
	STANDARD FARE AUTOS		\$ 93.09	\$ 93.41	\$ 100.33	\$ 106.60	\$ 122.20
	EXCURSION FARE AUTOS		22.99	23.14	22.25	22.50	21.46
	1 SPACE STANDARD FARE TRUCKS		90.16	90.45	97.63	101.86	113.78
	1 SPACE EXCURSION FARE TRUCKS		32.04	32.29	31.63	32.18	30.82
	TOTAL AVERAGE REVENUE PER VEH UNDER 20'		\$ 69.24	\$ 67.67	\$ 70.05	\$ 72.11	\$ 78.79
	% OF COST COVERED USING AVG. VEH UNDER 20' REVENUE	W / V					
	STANDARD FARE AUTOS		136.7%	133.6%	132.6%	140.6%	155.5%
	EXCURSION FARE AUTOS		33.8%	33.1%	29.4%	29.7%	27.3%
	1 SPACE STANDARD FARE TRUCKS	Y / V	132.4%	129.3%	129.1%	134.3%	144.7%
	1 SPACE EXCURSION FARE TRUCKS		47.0%	46.2%	41.8%	42.4%	39.2%
	TOTAL % OF COST COVERED PER VEH UNDER 20'		101.7%	96.8%	92.6%	95.1%	100.2%
Y)	AVERAGE REVENUE PER TRUCK OVER 20' - ACTUAL	O(F) / H					
	2 SPACE (INCLUDING TRAILERS AND BUSES)		\$ 136.21	\$ 136.61	\$ 146.65	\$ 145.31	\$ 159.96
	3 SPACE (INCLUDING TRAILERS AND BUSES)		211.58	209.69	224.78	223.29	242.91
	4 SPACE (INCLUDING TRAILERS AND BUSES)		326.06	324.56	349.89	351.92	392.22
	5 SPACE (INCLUDING TRAILERS AND BUSES)		405.72	421.59	471.68	489.12	528.59
	TOTAL AVERAGE REVENUE PER TRUCK OVER 20'		\$ 215.61	\$ 212.42	\$ 228.73	\$ 227.08	\$ 253.36
Z)	% OF COST COVERED USING AVG. TRUCK OVER 20' REVENUE						
	2 SPACE (INCLUDING TRAILERS AND BUSES)		100.0%	97.7%	96.9%	95.8%	101.7%
	3 SPACE (INCLUDING TRAILERS AND BUSES)		103.6%	99.9%	99.0%	98.2%	103.0%
	4 SPACE (INCLUDING TRAILERS AND BUSES)		119.7%	116.0%	115.6%	116.0%	124.7%
	5 SPACE (INCLUDING TRAILERS AND BUSES)		119.2%	120.6%	124.7%	129.0%	134.5%
	TOTAL % OF COST COVERED PER TRUCK OVER 20'		109.9%	106.5%	105.9%	105.3%	112.6%

AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP
NANTUCKET ROUTE WITH ALLOCATION OF INDIRECT EXPENSES TO M/V IYANOUGH

		2021	2022	2023	2024	2025	
A)	TOTAL VESSEL OPERATING COSTS -	\$ 20,931,636	\$ 23,407,640	\$ 25,014,030	\$ 24,529,777	\$ 29,069,697	
B)	ALLOCATION OF INDIRECT NON-VESSEL COSTS	17,507,220	17,991,112	18,594,929	12,933,092	18,733,390	
C)	TOTAL COST, INCLUDING INDIRECT COSTS	A + B	38,438,856	41,398,752	43,608,959	37,462,869	47,803,087
D)	NUMBER OF TRIPS	5,207	5,316	5,369	5,243	5,274	
E)	COST PER TRIP	C / D	\$ 7,382	\$ 7,788	\$ 8,122	\$ 7,145	\$ 9,064
F)	VESSEL OPERATING DAYS						
	MARTHA'S VINEYARD ROUTE	1,346	1,349	1,337	1,375	1,320	
	NANTUCKET ROUTE	1,199	1,227	1,233	1,147	1,199	
	TOTAL	2,545	2,576	2,570	2,522	2,519	
G)	NUMBER OF VEH UNDER 20' CARRIED						
	STANDARD FARE AUTOS	53,319	48,926	46,726	41,507	41,387	
	EXCURSION FARE AUTOS	19,560	20,463	21,873	20,404	23,169	
	1 SPACE STANDARD FARE TRUCKS	9,867	9,971	10,713	10,191	10,574	
	1 SPACE EXCURSION FARE TRUCKS	8,516	9,073	9,723	10,169	11,278	
	TOTAL NUMBER OF VEH UNDER 20'	91,262	88,433	89,035	82,271	86,408	
H)	NUMBER OF TRUCKS OVER 20' CARRIED						
	2 SPACE (INCLUDING TRAILERS AND BUSES)	10,641	11,092	11,170	10,759	11,578	
	3 SPACE (INCLUDING TRAILERS AND BUSES)	5,714	5,971	6,015	6,367	6,447	
	4 SPACE (INCLUDING TRAILERS AND BUSES)	18,389	18,335	17,927	17,810	17,400	
	5 SPACE (INCLUDING TRAILERS AND BUSES)	1,016	1,447	1,772	1,900	2,093	
	TOTAL NUMBER OF TRUCKS OVER 20'	35,760	36,845	36,884	36,836	37,518	
I)	TOTAL NUMBER OF TRUCK OVER 20' SPACES	117,060	120,672	120,953	121,359	122,562	
J)	AVERAGE NUMBER OF SPACES PER TRUCK OVER 20'	I / H	3.27	3.28	3.28	3.29	3.27
K)	TOTAL SPACES OCCUPIED	G + I	208,322	209,105	209,988	203,630	208,970
L)	VEHICLE DECK CONFIGURATION						
	NUMBER OF SIDE SPACES	10	10	10	10	10	
	NUMBER OF CENTER SPACES	36	37	37	36	38	
	TOTAL NUMBER OF SPACES PER TRIP	46	47	47	46	48	
M)	TOTAL CAPACITY	D * L	241,040	245,250	247,890	238,350	248,880
N)	OCCUPANCY RATE	K / L	86.4%	85.3%	84.7%	85.4%	84.0%
O)	TOTAL REVENUE						
	PASSENGER REVENUE	4,706,905	4,617,165	4,942,833	4,558,268	4,992,909	
	VEHICLE REVENUE UNDER 20'						
	STANDARD FARE AUTOS	12,878,084	11,845,871	12,133,989	11,212,715	12,508,900	
	EXCURSION FARE AUTOS	1,180,907	1,244,116	1,300,258	1,198,498	1,393,859	
	1 SPACE STANDARD FARE TRUCKS	2,285,550	2,327,054	2,681,531	2,603,156	2,977,838	
	1 SPACE EXCURSION FARE TRUCKS	622,450	672,623	706,954	732,493	826,286	
	SUB-TOTAL VEH UNDER 20' REVENUE	16,966,991	16,089,664	16,822,732	15,746,862	17,706,883	
	FREIGHT REVENUE OVER 20'						
	2 SPACE (INCLUDING TRAILERS AND BUSES)	3,066,740	3,201,560	3,478,624	3,497,929	4,146,097	
	3 SPACE (INCLUDING TRAILERS AND BUSES)	2,095,833	2,197,893	2,410,563	2,661,786	2,966,335	
	4 SPACE (INCLUDING TRAILERS AND BUSES)	10,230,230	10,208,372	10,739,420	11,129,810	12,074,875	
	5 SPACE (INCLUDING TRAILERS AND BUSES)	825,387	1,116,556	1,519,213	1,731,480	2,052,958	
	SUB-TOTAL FREIGHT REVENUE OVER 20'	16,218,190	16,724,381	18,147,820	19,021,005	21,240,265	
	MISCELLANEOUS OPERATING REVENUE						
	DRIVER SERVICES	1,374,020	1,573,395	1,593,290	1,568,695	1,627,170	
	TOTAL REVENUE	\$ 39,266,106	\$ 39,004,605	\$ 41,506,675	\$ 40,894,830	\$ 45,567,227	

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		2021	2022	2023	2024	2025	
P)	AVERAGE TOTAL REVENUE PER TRIP	O / D	\$ 7,541	\$ 7,337	\$ 7,731	\$ 7,800	\$ 8,640
Q)	AVERAGE PASSENGER REVENUE PER TRIP	O(P) / D	\$ 904	\$ 869	\$ 921	\$ 869	\$ 947
R)	AVERAGE DRIVER SERVICE REVENUE PER TRIP	O(DS) / D	\$ 264	\$ 296	\$ 297	\$ 299	\$ 309
S)	COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS	C / D	\$ 7,382	\$ 7,788	\$ 8,122	\$ 7,145	\$ 9,064
T)	ESTIMATED COST ATTRIBUTABLE TO: CARRYING PASSENGERS	Q	\$ 904	\$ 869	\$ 921	\$ 869	\$ 947
	DRIVER SERVICES	R	264	296	297	299	309
U)	BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS	S - T	\$ 6,214	\$ 6,623	\$ 6,904	\$ 5,977	\$ 7,808
V)	ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE						
	1 SPACE	(C - O) / K	\$ 155.33	\$ 168.38	\$ 176.55	\$ 153.89	\$ 197.08
	2 SPACE		310.66	336.76	353.10	307.78	394.16
	3 SPACE		465.99	505.14	529.65	461.67	591.24
	4 SPACE		621.32	673.52	706.20	615.56	788.32
	5 SPACE		776.65	841.90	882.75	769.45	985.40
	TOTAL AVE. EST. COST PER TRUCK -	(C-O)-(V(1) *	\$ 508.45	\$ 551.44	\$ 578.94	\$ 506.98	\$ 643.79
W)	AVERAGE REVENUE PER VEH UNDER 20' - ACTUAL	O(A) / G					
	STANDARD FARE AUTOS		\$ 241.53	\$ 242.12	\$ 259.68	\$ 270.14	\$ 302.24
	EXCURSION FARE AUTOS		60.37	60.80	59.45	58.74	60.16
	1 SPACE STANDARD FARE TRUCKS		231.64	233.38	250.31	255.44	281.62
	1 SPACE EXCURSION FARE TRUCKS		73.09	74.13	72.71	72.03	73.27
	TOTAL AVERAGE REVENUE PER VEH UNDER 20'		\$ 185.92	\$ 181.94	\$ 188.95	\$ 191.40	\$ 204.92
	% OF COST COVERED USING AVG. VEH UNDER 20' REVENUE						
X)	STANDARD FARE AUTOS	W / V	155.5%	143.8%	147.1%	175.5%	153.4%
	EXCURSION FARE AUTOS		38.9%	36.1%	33.7%	38.2%	30.5%
	1 SPACE STANDARD FARE TRUCKS	Y / V	149.1%	138.6%	141.8%	166.0%	142.9%
	1 SPACE EXCURSION FARE TRUCKS		47.1%	44.0%	41.2%	46.8%	37.2%
	TOTAL % OF COST COVERED PER VEH UNDER 20'		119.7%	108.1%	107.0%	124.4%	104.0%
Y)	AVERAGE REVENUE PER TRUCK OVER 20' - ACTUAL	O(F) / H					
	2 SPACE (INCLUDING TRAILERS AND BUSES)		\$ 288.20	\$ 288.64	\$ 311.43	\$ 325.12	\$ 358.10
	3 SPACE (INCLUDING TRAILERS AND BUSES)		366.79	368.09	400.76	418.06	460.11
	4 SPACE (INCLUDING TRAILERS AND BUSES)		556.32	556.77	599.06	624.92	693.96
	5 SPACE (INCLUDING TRAILERS AND BUSES)		812.39	771.64	857.34	911.31	980.87
	TOTAL AVERAGE REVENUE PER TRUCK OVER 20'		\$ 453.53	\$ 453.91	\$ 492.02	\$ 516.37	\$ 566.14
Z)	% OF COST COVERED USING AVG. TRUCK OVER 20' REVENUE						
	2 SPACE (INCLUDING TRAILERS AND BUSES)		92.8%	85.7%	88.2%	105.6%	90.9%
	3 SPACE (INCLUDING TRAILERS AND BUSES)		78.7%	72.9%	75.7%	90.6%	77.8%
	4 SPACE (INCLUDING TRAILERS AND BUSES)		89.5%	82.7%	84.8%	101.5%	88.0%
	5 SPACE (INCLUDING TRAILERS AND BUSES)		104.6%	91.7%	97.1%	118.4%	99.5%
	TOTAL % OF COST COVERED PER TRUCK OVER 20'		89.2%	82.3%	85.0%	101.9%	87.9%

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AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP
 MARTHA'S VINEYARD ROUTE

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
A) TOTAL VESSEL OPERATING COSTS -	\$ 23,031,795	\$ 23,026,890	\$ 24,200,048	\$ 24,377,166	\$ 24,892,029	\$ 26,255,877	\$ 27,254,450	\$ 30,914,282	\$ 30,516,778	\$ 30,119,032	\$ 32,656,015	\$ 34,078,802	\$ 35,601,515	\$ 38,206,772	\$ 40,303,211	
B) ALLOCATION OF INDIRECT NON-VESSEL COSTS	20,448,126	21,195,810	23,539,148	23,258,526	24,458,709	23,951,692	26,942,496	30,786,010	32,412,449	32,533,314	32,793,692	33,261,183	36,804,383	33,717,598	34,392,401	
C) TOTAL COST, INCLUDING INDIRECT COSTS	A + B	43,479,921	44,222,700	47,739,196	47,635,692	49,350,738	50,207,569	54,196,946	61,700,292	62,929,227	62,652,346	65,449,707	67,339,985	72,405,898	74,695,612	
D) NUMBER OF TRIPS	14,798	14,991	15,206	15,269	15,458	15,615	15,894	16,636	16,663	14,928	16,745	17,021	17,004	16,586	16,567	
E) COST PER TRIP	C / D	\$ 2,938	\$ 2,950	\$ 3,139	\$ 3,120	\$ 3,193	\$ 3,215	\$ 3,410	\$ 3,709	\$ 3,777	\$ 4,197	\$ 3,909	\$ 3,956	\$ 4,258	\$ 4,336	\$ 4,509
F) VESSEL OPERATING DAYS																
MARTHA'S VINEYARD ROUTE	1,218	1,228	1,238	1,248	1,336	1,256	1,270	1,354	1,423	1,176	1,346	1,349	1,337	1,375	1,320	
NANTUCKET ROUTE	814	1,067	1,080	1,089	1,029	1,142	1,152	1,186	1,089	1,095	1,199	1,227	1,233	1,147	1,199	
TOTAL	2,032	2,295	2,318	2,337	2,365	2,398	2,422	2,540	2,512	2,271	2,545	2,576	2,570	2,522	2,519	
G) NUMBER OF VEH UNDER 20' CARRIED																
STANDARD FARE AUTOS	231,275	240,679	243,388	245,671	255,007	265,488	263,952	266,866	260,646	254,320	291,537	271,983	255,560	241,561	233,044	
EXCURSION FARE AUTOS	144,340	144,874	145,476	147,193	144,270	150,055	151,801	151,065	154,321	116,848	141,139	149,476	155,743	158,959	164,055	
1 SPACE STANDARD FARE TRUCKS	36,285	35,601	38,716	39,493	40,454	43,552	44,955	45,590	47,086	42,263	47,100	46,606	47,420	44,701	42,572	
1 SPACE EXCURSION FARE TRUCKS	32,103	32,287	31,724	31,707	32,810	34,871	36,394	35,530	37,685	32,979	37,855	39,652	41,678	44,454	45,880	
TOTAL NUMBER OF VEH UNDER 20'	444,003	453,441	459,304	464,064	472,541	493,966	497,102	499,051	499,738	446,410	517,631	507,717	500,401	489,675	485,551	
	39.7%	39.1%	38.6%	38.6%	37.5%	37.4%	37.9%	37.4%	38.4%	33.6%	34.6%	37.3%	39.5%			
H) NUMBER OF TRUCKS OVER 20' CARRIED																
2 SPACE (INCLUDING TRAILERS AND BUSES)	24,236	23,023	24,447	25,328	26,260	27,430	28,970	28,834	28,536	25,188	28,235	30,186	30,317	30,684	30,604	
3 SPACE (INCLUDING TRAILERS AND BUSES)	7,637	7,563	8,270	8,414	8,454	8,601	9,128	10,023	10,510	7,999	11,904	12,749	14,747	15,253	14,578	
4 SPACE (INCLUDING TRAILERS AND BUSES)	13,445	13,646	14,672	15,318	15,902	15,663	15,805	16,261	16,003	16,407	18,129	17,969	17,959	18,101	17,848	
5 SPACE (INCLUDING TRAILERS AND BUSES)	1,076	838	1,093	1,120	1,198	1,468	1,454	1,397	1,472	1,375	1,513	1,474	1,526	1,171	1,935	
TOTAL NUMBER OF TRUCKS OVER 20'	46,394	45,070	48,482	50,180	51,814	53,162	55,357	56,515	56,521	50,969	59,781	62,378	64,549	65,209	64,965	
I) TOTAL NUMBER OF TRUCK OVER 20' SPACES	130,543	127,509	137,857	142,770	147,480	150,655	155,814	159,766	159,974	146,876	172,263	177,865	184,341	185,386	186,009	
J) AVERAGE NUMBER OF SPACES PER TRUCK OVER 20'	I / H	2.81	2.83	2.84	2.85	2.83	2.81	2.83	2.83	2.88	2.88	2.85	2.86	2.84	2.86	
K) TOTAL SPACES OCCUPIED	G + I	574,546	580,950	597,161	606,834	620,021	644,621	652,916	658,817	659,712	593,286	689,894	685,582	684,742	675,061	671,560
L) VEHICLE DECK CONFIGURATION																
NUMBER OF SIDE SPACES	17	17	17	17	17	17	18	15	17	16	17	16	17	17	18	
NUMBER OF CENTER SPACES	32	32	32	32	32	33	33	34	33	34	32	33	33	33	33	
TOTAL NUMBER OF SPACES PER TRIP	49	49	49	49	49	50	51	49	50	50	49	49	50	50	51	
M) TOTAL CAPACITY	D * L	733,970	743,230	747,420	750,980	757,280	791,900	804,380	818,830	834,150	745,780	835,210	838,340	845,440	831,470	844,070
N) OCCUPANCY RATE	K / L	78.3%	78.2%	79.9%	80.8%	81.9%	81.4%	81.2%	80.5%	79.1%	79.6%	82.6%	81.8%	81.0%	81.2%	79.6%
O) TOTAL REVENUE																
PASSENGER REVENUE	15,294,574	15,638,680	15,757,998	15,881,436	17,513,108	18,230,760	18,226,804	18,101,705	17,985,121	12,703,610	18,469,213	19,386,822	20,607,282	20,741,060	21,903,163	
VEHICLE REVENUE UNDER 20'																
STANDARD FARE AUTOS	14,709,722	15,260,588	15,685,597	15,858,834	16,482,615	17,044,958	16,927,007	17,193,845	19,305,131	21,773,593	27,138,901	25,404,725	25,639,380	25,749,913	28,477,682	
EXCURSION FARE AUTOS	2,726,007	2,751,038	2,900,173	2,935,929	2,880,095	2,970,253	2,999,231	2,992,912	3,046,194	2,485,202	3,244,730	3,458,575	3,465,058	3,576,325	3,520,291	
1 SPACE STANDARD FARE TRUCKS	2,390,528	2,327,768	2,589,758	2,635,912	2,718,589	2,922,926	3,038,662	3,086,320	3,539,415	4,553,574	4,246,354	4,215,398	4,629,513	4,553,186	4,843,751	
1 SPACE EXCURSION FARE TRUCKS	840,557	850,135	871,869	880,292	915,200	979,956	1,029,910	1,014,338	1,077,028	999,004	1,212,827	1,280,276	1,318,238	1,430,453	1,414,244	
SUB-TOTAL VEH UNDER 20' REVENUE	20,666,814	21,189,529	22,047,397	22,310,967	22,996,499	23,918,093	23,994,810	24,287,415	26,967,768	29,811,373	35,842,812	34,358,974	35,052,189	35,309,877	38,255,968	
FREIGHT REVENUE OVER 20'																
2 SPACE (INCLUDING TRAILERS AND BUSES)	2,453,489	2,330,756	2,473,621	2,701,858	2,814,728	2,930,695	3,099,286	3,096,460	3,438,272	3,055,217	3,845,843	4,123,680	4,446,058	4,458,827	4,895,464	
3 SPACE (INCLUDING TRAILERS AND BUSES)	1,280,659	1,255,139	1,379,084	1,473,315	1,503,426	1,522,810	1,619,860	1,760,517	2,080,405	1,687,648	2,518,678	2,673,323	3,314,802	3,405,849	3,541,145	
4 SPACE (INCLUDING TRAILERS AND BUSES)	3,449,424	3,483,538	3,761,739	4,146,863	4,342,232	4,233,421	4,281,658	4,450,122	4,932,457	5,024,000	5,911,059	5,832,065	6,283,611	6,370,166	7,000,386	
5 SPACE (INCLUDING TRAILERS AND BUSES)	317,138	237,618	318,425	344,981	361,293	456,291	441,895	421,181	511,907	519,237	613,849	621,423	719,788	572,756	1,022,817	
SUB-TOTAL FREIGHT REVENUE OVER 20'	7,500,710	7,307,051	7,932,869	8,667,017	9,021,679	9,143,217	9,442,699	9,728,280	10,963,041	10,286,102	12,889,429	13,250,491	14,764,259	14,807,598	16,459,812	
MISCELLANEOUS OPERATING REVENUE																
DRIVER SERVICES	3,920	4,160	3,425	3,730	3,730	335	265	485	650	80	195	350	305	240	-	
TOTAL REVENUE	\$ 43,466,018	\$ 44,139,420	\$ 45,741,689	\$ 46,863,150	\$ 49,535,016	\$ 51,292,405	\$ 51,664,578	\$ 52,117,885	\$ 55,916,580	\$ 52,801,165	\$ 67,201,649	\$ 66,996,637	\$ 70,424,035	\$ 70,858,775	\$ 76,618,943	

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		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
P)	AVERAGE TOTAL REVENUE PER TRIP	O / D	\$ 2,937	\$ 2,944	\$ 3,008	\$ 3,069	\$ 3,204	\$ 3,285	\$ 3,251	\$ 3,133	\$ 3,356	\$ 3,537	\$ 4,013	\$ 3,936	\$ 4,142	\$ 4,272	\$ 4,625
Q)	AVERAGE PASSENGER REVENUE PER TRIP	O(P) / D	\$ 1,034	\$ 1,043	\$ 1,036	\$ 1,040	\$ 1,133	\$ 1,168	\$ 1,147	\$ 1,088	\$ 1,079	\$ 851	\$ 1,103	\$ 1,139	\$ 1,212	\$ 1,251	\$ 1,322
R)	AVERAGE DRIVER SERVICE REVENUE PER TRIP	O(DS) / D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S)	COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS	C / D	\$ 2,938	\$ 2,950	\$ 3,139	\$ 3,120	\$ 3,193	\$ 3,215	\$ 3,410	\$ 3,709	\$ 3,777	\$ 4,197	\$ 3,909	\$ 3,956	\$ 4,258	\$ 4,336	\$ 4,509
T)	ESTIMATED COST ATTRIBUTABLE TO: CARRYING PASSENGERS	Q	\$ 1,034	\$ 1,043	\$ 1,036	\$ 1,040	\$ 1,133	\$ 1,168	\$ 1,147	\$ 1,088	\$ 1,079	\$ 851	\$ 1,103	\$ 1,139	\$ 1,212	\$ 1,251	\$ 1,322
	DRIVER SERVICES	R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
U)	BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS	S - T	\$ 1,904	\$ 1,907	\$ 2,103	\$ 2,080	\$ 2,060	\$ 2,047	\$ 2,263	\$ 2,621	\$ 2,698	\$ 3,346	\$ 2,806	\$ 2,817	\$ 3,046	\$ 3,085	\$ 3,187
V)	ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE																
	1 SPACE	(C - O) / K	\$ 49.05	\$ 49.20	\$ 53.55	\$ 52.32	\$ 51.34	\$ 49.61	\$ 55.09	\$ 66.18	\$ 68.13	\$ 84.19	\$ 68.10	\$ 69.94	\$ 75.65	\$ 75.82	\$ 78.61
	2 SPACE		98.10	98.40	107.10	104.64	102.68	99.22	110.18	132.36	136.26	168.38	136.20	139.88	151.30	151.64	157.22
	3 SPACE		147.15	147.60	160.65	156.96	154.02	148.83	165.27	198.54	204.39	252.57	204.30	209.82	226.95	227.46	235.83
	4 SPACE		196.20	196.80	214.20	209.28	205.36	198.44	220.36	264.72	272.52	336.76	272.40	279.76	302.60	303.28	314.44
	5 SPACE		245.25	246.00	267.75	261.60	256.70	248.05	275.45	330.90	340.65	420.95	340.50	349.70	378.25	379.10	393.05
	TOTAL AVE. EST. COST PER TRUCK -	(C-O)-(V(1)) *	\$ 138.02	\$ 139.13	\$ 152.26	\$ 148.88	\$ 146.17	\$ 140.53	\$ 155.08	\$ 187.05	\$ 192.78	\$ 242.61	\$ 196.21	\$ 199.48	\$ 216.01	\$ 215.55	\$ 225.09
W)	AVERAGE REVENUE PER VEH UNDER 20' - ACTUAL	O(A) / G															
	STANDARD FARE AUTOS		\$ 63.60	\$ 63.41	\$ 64.45	\$ 64.55	\$ 64.64	\$ 64.20	\$ 64.13	\$ 64.43	\$ 74.07	\$ 85.61	\$ 93.09	\$ 93.41	\$ 100.33	\$ 106.60	\$ 122.20
	EXCURSION FARE AUTOS		18.89	18.99	19.94	19.95	19.96	19.79	19.76	19.81	19.74	21.27	22.99	23.14	22.25	22.50	21.46
	1 SPACE STANDARD FARE TRUCKS		65.88	65.38	66.89	66.74	67.20	67.11	67.59	67.70	75.17	107.74	90.16	90.45	97.63	101.86	113.78
	1 SPACE EXCURSION FARE TRUCKS		26.18	26.33	27.48	27.76	27.89	28.10	28.30	28.55	28.58	30.29	32.04	32.29	31.63	32.18	30.82
	TOTAL AVERAGE REVENUE PER VEH UNDER 20'		\$ 46.55	\$ 46.73	\$ 48.00	\$ 48.08	\$ 48.67	\$ 48.42	\$ 48.27	\$ 48.67	\$ 53.96	\$ 66.78	\$ 69.24	\$ 67.67	\$ 70.05	\$ 72.11	\$ 78.79
X)	% OF COST COVERED USING AVG. VEH UNDER 20' REVENUE	W / V															
	STANDARD FARE AUTOS		129.7%	128.9%	120.4%	123.4%	125.9%	129.4%	116.4%	97.4%	108.7%	101.7%	136.7%	133.6%	132.6%	140.6%	155.5%
	EXCURSION FARE AUTOS		38.5%	38.6%	37.2%	38.1%	38.9%	39.9%	35.9%	29.9%	29.0%	25.3%	33.8%	33.1%	29.4%	29.7%	27.3%
	1 SPACE STANDARD FARE TRUCKS	Y / V	134.3%	132.9%	124.9%	127.6%	130.9%	135.3%	122.7%	102.3%	110.3%	128.0%	132.4%	129.3%	129.1%	134.3%	144.7%
	1 SPACE EXCURSION FARE TRUCKS		53.4%	53.3%	51.3%	53.1%	54.3%	56.6%	51.4%	43.1%	41.9%	36.0%	47.0%	46.2%	41.8%	42.4%	39.2%
	TOTAL % OF COST COVERED PER VEH UNDER 20'		94.9%	95.0%	89.6%	91.9%	94.8%	97.6%	87.6%	73.5%	79.2%	79.3%	101.7%	96.8%	92.6%	95.1%	100.2%
Y)	AVERAGE REVENUE PER TRUCK OVER 20' - ACTUAL	O(F) / H															
	2 SPACE (INCLUDING TRAILERS AND BUSES)		\$ 101.23	\$ 101.24	\$ 101.18	\$ 106.67	\$ 107.19	\$ 106.84	\$ 106.98	\$ 107.39	\$ 120.49	\$ 121.30	\$ 136.21	\$ 136.61	\$ 146.65	\$ 145.31	\$ 159.96
	3 SPACE (INCLUDING TRAILERS AND BUSES)		167.69	165.96	166.76	175.10	177.84	177.05	177.46	175.65	197.95	210.98	211.58	209.69	224.78	223.29	242.91
	4 SPACE (INCLUDING TRAILERS AND BUSES)		256.56	255.28	256.39	270.72	273.06	270.91	273.67	308.22	308.22	306.21	326.06	324.56	349.89	351.92	392.22
	5 SPACE (INCLUDING TRAILERS AND BUSES)		294.74	283.55	291.33	308.02	301.58	310.82	303.92	301.49	347.76	377.63	405.72	421.59	471.68	489.12	528.59
	TOTAL AVERAGE REVENUE PER TRUCK OVER 20'		\$ 161.67	\$ 162.13	\$ 163.63	\$ 172.72	\$ 174.12	\$ 171.99	\$ 170.58	\$ 172.14	\$ 193.96	\$ 201.81	\$ 215.61	\$ 212.42	\$ 228.73	\$ 227.08	\$ 253.36
Z)	% OF COST COVERED USING AVG. TRUCK OVER 20' REVENUE																
	2 SPACE (INCLUDING TRAILERS AND BUSES)		103.2%	102.9%	94.5%	101.9%	104.4%	107.7%	97.1%	81.1%	88.4%	72.0%	100.0%	97.7%	96.9%	95.8%	101.7%
	3 SPACE (INCLUDING TRAILERS AND BUSES)		114.0%	112.4%	103.8%	111.6%	115.5%	119.0%	107.4%	88.5%	96.8%	83.5%	103.6%	99.9%	99.0%	98.2%	103.0%
	4 SPACE (INCLUDING TRAILERS AND BUSES)		130.8%	129.7%	119.7%	129.4%	133.0%	136.2%	122.9%	103.4%	113.1%	90.9%	119.7%	116.0%	115.6%	116.0%	124.7%
	5 SPACE (INCLUDING TRAILERS AND BUSES)		120.2%	115.3%	108.8%	117.7%	117.5%	125.3%	110.3%	91.1%	102.1%	89.7%	119.2%	120.6%	124.7%	126.0%	134.5%
	TOTAL % OF COST COVERED PER TRUCK OVER 20'		117.1%	116.5%	107.5%	116.0%	119.1%	122.4%	110.0%	92.0%	100.6%	83.2%	109.9%	106.5%	105.9%	105.3%	112.6%

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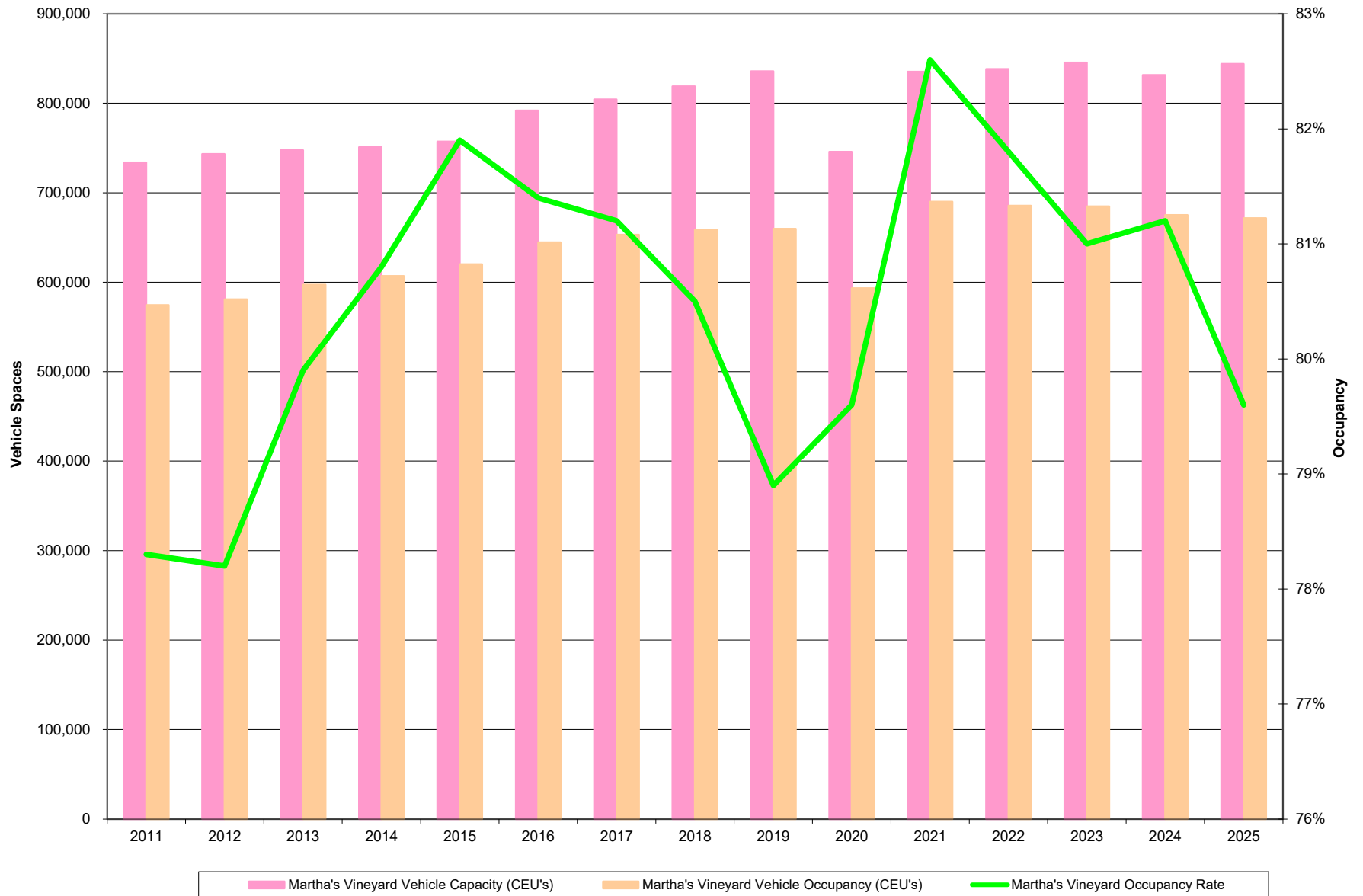
AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP
NANTUCKET ROUTE WITH ALLOCATION OF INDIRECT EXPENSES TO MV IYANOUGH

		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
A) TOTAL VESSEL OPERATING COSTS -		\$ 13,849,169	\$ 14,935,616	\$ 16,191,392	\$ 15,235,650	\$ 15,061,908	\$ 16,883,289	\$ 17,452,592	\$ 17,347,434	\$ 20,244,467	\$ 20,431,427	\$ 20,931,636	\$ 23,407,640	\$ 25,014,030	\$ 24,529,777	\$ 29,069,697
B) ALLOCATION OF INDIRECT NON-VESSEL COSTS		10,518,270	10,748,973	10,932,585	10,752,740	11,774,372	14,604,316	14,019,311	14,505,616	16,647,632	16,475,085	17,507,220	17,991,112	18,594,929	12,933,092	18,733,390
C) TOTAL COST, INCLUDING INDIRECT COSTS	A + B	24,367,439	25,684,589	27,123,977	25,988,390	26,836,280	31,487,605	31,471,903	31,853,050	36,892,099	36,906,512	38,438,856	41,398,752	43,608,959	37,462,869	47,803,087
D) NUMBER OF TRIPS		4,403	4,397	4,452	4,515	4,664	4,761	4,871	4,941	5,103	4,865	5,207	5,316	5,369	5,243	5,274
E) COST PER TRIP	C / D	\$ 5,534	\$ 5,841	\$ 6,093	\$ 5,756	\$ 5,754	\$ 6,614	\$ 6,461	\$ 6,447	\$ 7,229	\$ 7,586	\$ 7,382	\$ 7,788	\$ 8,122	\$ 7,145	\$ 9,064
F) VESSEL OPERATING DAYS																
MARTHA'S VINEYARD ROUTE		1,218	1,228	1,238	1,248	1,336	1,256	1,270	1,354	1,423	1,176	1,346	1,349	1,337	1,375	1,320
NANTUCKET ROUTE		814	1,067	1,080	1,089	1,029	1,142	1,152	1,186	1,089	1,095	1,199	1,227	1,233	1,147	1,199
TOTAL		2,032	2,295	2,318	2,337	2,365	2,398	2,422	2,540	2,512	2,271	2,545	2,576	2,570	2,522	2,519
G) NUMBER OF VEH UNDER 20' CARRIED																
STANDARD FARE AUTOS		42,892	43,940	43,918	44,950	46,608	47,412	45,951	45,405	43,872	47,242	53,319	48,926	46,726	41,507	41,387
EXCURSION FARE AUTOS		21,214	20,357	19,504	19,868	19,412	19,744	19,721	19,711	20,151	15,846	19,560	20,463	21,873	20,404	23,169
1 SPACE STANDARD FARE TRUCKS		7,302	7,711	8,220	8,676	9,393	10,030	10,273	10,370	10,799	9,355	9,867	9,971	10,713	10,191	10,574
1 SPACE EXCURSION FARE TRUCKS		8,117	7,833	7,547	7,961	7,957	8,170	8,044	8,297	7,774	8,516	9,073	9,723	10,169	11,278	
TOTAL NUMBER OF VEH UNDER 20'		79,525	79,841	79,189	81,455	83,370	85,356	84,589	83,783	83,527	80,217	91,262	88,433	89,035	82,271	86,408
		36.9%	35.3%	34.2%	34.2%	32.8%	32.7%	33.5%	33.4%	34.5%	29.4%	30.8%	33.4%	35.5%		
H) NUMBER OF TRUCKS OVER 20' CARRIED																
2 SPACE (INCLUDING TRAILERS AND BUSES)		8,613	9,127	9,697	10,116	10,929	10,947	11,356	11,484	11,759	10,036	10,641	11,092	11,170	10,759	11,578
3 SPACE (INCLUDING TRAILERS AND BUSES)		4,638	4,884	5,147	4,943	4,630	5,189	5,600	5,251	5,240	4,408	5,714	5,971	6,015	6,367	6,447
4 SPACE (INCLUDING TRAILERS AND BUSES)		10,516	10,832	12,152	12,919	14,058	15,378	15,872	16,687	16,520	15,871	18,389	18,335	17,927	17,810	17,400
5 SPACE (INCLUDING TRAILERS AND BUSES)		412	412	463	582	816	800	937	833	1,013	866	1,016	1,447	1,772	1,900	2,093
TOTAL NUMBER OF TRUCKS OVER 20'		24,179	25,255	27,459	28,560	30,433	32,314	33,765	34,255	34,532	31,181	35,760	36,845	36,884	36,836	37,518
I) TOTAL NUMBER OF TRUCK OVER 20' SPACES		75,264	78,294	85,758	89,647	96,060	102,973	107,685	109,634	110,383	101,110	117,060	120,672	120,953	121,359	122,562
J) AVERAGE NUMBER OF SPACES PER TRUCK OVER 20'	I / H	3.11	3.10	3.12	3.14	3.16	3.19	3.19	3.20	3.20	3.24	3.27	3.28	3.28	3.29	3.27
K) TOTAL SPACES OCCUPIED	G + I	154,789	158,135	164,947	171,102	179,430	188,329	192,274	193,417	193,910	181,327	208,322	209,105	209,988	203,630	208,970
L) VEHICLE DECK CONFIGURATION																
NUMBER OF SIDE SPACES		15	15	14	14	14	14	10	10	10	10	10	10	10	10	10
NUMBER OF CENTER SPACES		31	31	32	31	32	32	36	36	36	36	36	37	37	36	38
TOTAL NUMBER OF SPACES PER TRIP		46	46	46	45	46	46	46	46	46	46	46	47	47	46	48
M) TOTAL CAPACITY	D * L	202,420	202,440	203,900	206,960	213,110	218,900	224,700	227,120	234,180	224,060	241,040	245,250	247,890	238,350	248,880
N) OCCUPANCY RATE	K / L	76.5%	78.1%	80.9%	82.7%	84.2%	86.0%	85.6%	85.2%	82.8%	80.9%	86.4%	85.3%	84.7%	85.4%	84.0%
O) TOTAL REVENUE																
PASSENGER REVENUE		4,868,385	4,741,249	4,651,276	4,669,306	5,144,499	5,294,520	5,019,124	4,829,870	4,731,092	4,122,479	4,706,905	4,617,165	4,942,833	4,558,268	4,992,909
VEHICLE REVENUE UNDER 20'																
STANDARD FARE AUTOS		8,308,422	8,468,493	8,469,546	8,692,393	9,018,634	9,150,425	8,846,011	8,734,869	9,329,688	10,663,246	12,878,084	11,845,871	12,133,989	11,212,715	12,508,900
EXCURSION FARE AUTOS		1,040,637	997,557	1,045,900	1,068,946	1,053,430	1,069,795	1,061,195	1,058,615	1,083,827	863,141	1,180,907	1,244,116	1,300,258	1,198,498	1,393,859
1 SPACE STANDARD FARE TRUCKS		1,365,590	1,436,089	1,559,078	1,648,017	1,801,758	1,915,611	1,970,937	1,999,583	2,244,113	2,025,989	2,285,550	2,327,054	2,681,531	2,603,156	2,977,838
1 SPACE EXCURSION FARE TRUCKS		481,694	466,859	485,942	518,148	530,289	573,186	573,466	550,698	579,494	522,984	622,450	672,623	706,954	732,493	826,286
SUB-TOTAL VEH UNDER 20' REVENUE		11,196,343	11,368,998	11,560,466	11,927,504	12,404,111	12,673,017	12,451,609	12,343,765	13,237,122	14,075,360	16,966,991	16,089,664	16,822,732	15,746,862	17,706,883
FREIGHT REVENUE OVER 20'																
2 SPACE (INCLUDING TRAILERS AND BUSES)		1,781,418	1,920,440	2,203,221	2,295,158	2,506,644	2,531,843	2,602,089	2,626,876	3,029,025	2,537,666	3,066,740	3,201,560	3,478,624	3,497,929	4,146,097
3 SPACE (INCLUDING TRAILERS AND BUSES)		1,343,744	1,400,521	1,591,633	1,533,098	1,423,125	1,591,706	1,736,121	1,603,954	1,806,914	1,680,071	2,095,833	2,197,893	2,410,563	2,661,786	2,966,335
4 SPACE (INCLUDING TRAILERS AND BUSES)		4,539,877	4,649,382	5,605,904	5,947,944	6,497,140	7,033,875	7,277,154	7,712,624	8,575,488	8,267,123	10,230,230	10,208,372	10,739,420	11,129,810	12,074,875
5 SPACE (INCLUDING TRAILERS AND BUSES)		181,839	184,989	235,381	299,467	428,324	418,563	509,422	444,395	651,379	656,233	825,387	1,116,556	1,519,213	1,731,480	2,052,958
SUB-TOTAL FREIGHT REVENUE OVER 20'		7,846,878	8,155,332	9,636,139	10,075,667	10,855,233	11,575,987	12,124,786	12,387,849	14,062,806	13,141,093	16,218,190	16,724,381	18,147,820	19,021,005	21,240,265
MISCELLANEOUS OPERATING REVENUE																
DRIVER SERVICES		974,910	1,035,680	1,135,475	1,239,505	1,387,100	1,512,265	1,630,965	1,727,915	1,634,505	531,540	1,374,020	1,573,395	1,593,290	1,568,695	1,627,170
TOTAL REVENUE		\$ 24,886,516	\$ 25,301,259	\$ 26,983,356	\$ 27,911,982	\$ 29,790,943	\$ 31,055,789	\$ 31,226,484	\$ 31,289,399	\$ 33,665,525	\$ 31,870,472	\$ 39,266,106	\$ 39,004,605	\$ 41,506,675	\$ 40,894,830	\$ 45,567,227

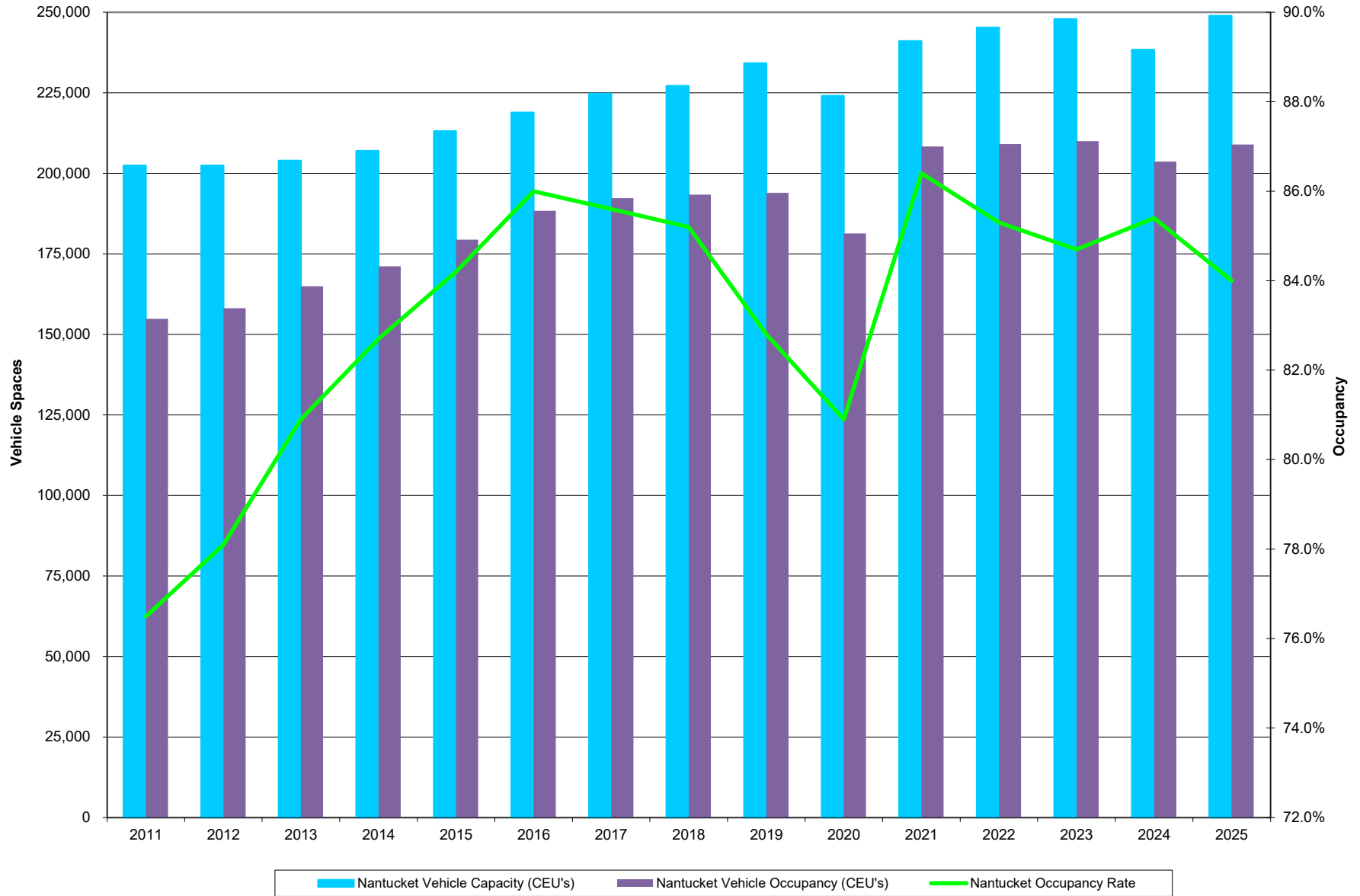
June 2026 Port Council Meeting - Treasurer/Comptroller's report

		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
P)	AVERAGE TOTAL REVENUE PER TRIP	O / D	\$ 5,652	\$ 5,754	\$ 6,061	\$ 6,182	\$ 6,387	\$ 6,523	\$ 6,411	\$ 6,333	\$ 6,597	\$ 6,551	\$ 7,541	\$ 7,337	\$ 7,731	\$ 7,800	\$ 8,640
Q)	AVERAGE PASSENGER REVENUE PER TRIP	O(P) / D	\$ 1,106	\$ 1,078	\$ 1,045	\$ 1,034	\$ 1,103	\$ 1,112	\$ 1,030	\$ 978	\$ 927	\$ 847	\$ 904	\$ 869	\$ 921	\$ 869	\$ 947
R)	AVERAGE DRIVER SERVICE REVENUE PER TRIP	O(DS) / D	\$ 221	\$ 236	\$ 255	\$ 275	\$ 297	\$ 318	\$ 335	\$ 350	\$ 320	\$ 109	\$ 264	\$ 296	\$ 297	\$ 299	\$ 309
S)	COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS	C / D	\$ 5,534	\$ 5,841	\$ 6,093	\$ 5,756	\$ 5,754	\$ 6,614	\$ 6,461	\$ 6,447	\$ 7,229	\$ 7,586	\$ 7,382	\$ 7,788	\$ 8,122	\$ 7,145	\$ 9,064
T)	ESTIMATED COST ATTRIBUTABLE TO: CARRYING PASSENGERS	Q	\$ 1,106	\$ 1,078	\$ 1,045	\$ 1,034	\$ 1,103	\$ 1,112	\$ 1,030	\$ 978	\$ 927	\$ 847	\$ 904	\$ 869	\$ 921	\$ 869	\$ 947
	DRIVER SERVICES	R	221	236	255	275	297	318	335	350	320	109	264	296	297	299	309
U)	BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS	S - T	\$ 4,207	\$ 4,527	\$ 4,793	\$ 4,447	\$ 4,354	\$ 5,184	\$ 5,096	\$ 5,119	\$ 5,982	\$ 6,630	\$ 6,214	\$ 6,623	\$ 6,904	\$ 5,977	\$ 7,808
V)	ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE																
	1 SPACE	(C - O) / K	\$ 119.67	\$ 125.89	\$ 129.36	\$ 117.35	\$ 113.16	\$ 131.05	\$ 129.10	\$ 130.78	\$ 157.43	\$ 177.87	\$ 155.33	\$ 168.38	\$ 176.55	\$ 153.89	\$ 197.08
	2 SPACE		239.34	251.78	258.72	234.70	226.32	258.20	261.56	314.86	357.74	310.66	336.76	353.10	307.78	394.16	
	3 SPACE		359.01	377.67	388.08	352.05	339.48	393.15	387.30	392.34	472.29	533.61	465.99	505.14	529.65	461.67	591.24
	4 SPACE		478.68	503.56	517.44	469.40	452.64	524.20	516.40	523.12	629.72	711.48	621.32	673.52	706.20	615.56	788.32
	5 SPACE		598.35	629.45	646.80	586.75	565.80	655.25	645.50	653.90	787.15	889.35	776.65	841.90	882.75	769.45	985.40
	TOTAL AVE. EST. COST PER TRUCK -	(C-O)-(V(1)) *	\$ 372.53	\$ 390.28	\$ 404.00	\$ 368.38	\$ 357.20	\$ 417.62	\$ 411.71	\$ 418.57	\$ 503.21	\$ 576.77	\$ 508.45	\$ 551.44	\$ 578.94	\$ 506.98	\$ 643.79
W)	AVERAGE REVENUE PER VEH UNDER 20' - ACTUAL	Q(A) / G															
	STANDARD FARE AUTOS		\$ 193.71	\$ 192.73	\$ 192.85	\$ 193.38	\$ 193.50	\$ 193.00	\$ 192.51	\$ 192.38	\$ 212.66	\$ 225.72	\$ 241.53	\$ 242.12	\$ 259.68	\$ 270.14	\$ 302.24
	EXCURSION FARE AUTOS		49.05	49.00	53.62	53.80	54.27	54.18	53.81	53.71	53.79	54.47	60.37	60.80	59.45	58.74	60.16
	1 SPACE STANDARD FARE TRUCKS		187.02	186.24	189.67	189.95	191.82	190.99	191.86	192.82	207.81	216.57	231.64	233.38	250.31	255.44	281.62
	1 SPACE EXCURSION FARE TRUCKS		59.34	59.60	64.39	65.09	66.64	65.75	66.34	66.37	66.57	67.27	73.09	74.13	72.71	72.03	73.27
	TOTAL AVERAGE REVENUE PER VEH UNDER 20'		\$ 140.79	\$ 142.40	\$ 145.99	\$ 146.43	\$ 148.78	\$ 148.47	\$ 147.20	\$ 147.33	\$ 158.48	\$ 175.47	\$ 185.92	\$ 181.94	\$ 188.95	\$ 191.40	\$ 204.92
X)	% OF COST COVERED USING AVG. VEH UNDER 20' REVENUE	W / V															
	STANDARD FARE AUTOS		161.9%	153.1%	149.1%	164.8%	171.0%	147.3%	149.1%	147.1%	135.1%	126.9%	155.5%	143.8%	147.1%	175.5%	153.4%
	EXCURSION FARE AUTOS		41.0%	38.9%	41.5%	45.8%	48.0%	41.3%	41.7%	41.1%	34.2%	30.6%	38.9%	36.1%	33.7%	38.2%	30.5%
	1 SPACE STANDARD FARE TRUCKS	Y / V	156.3%	147.9%	146.6%	161.9%	169.5%	145.7%	148.6%	147.4%	132.0%	121.8%	149.1%	138.6%	141.8%	166.0%	142.9%
	1 SPACE EXCURSION FARE TRUCKS		49.6%	47.9%	49.8%	55.5%	58.9%	50.2%	51.4%	50.7%	42.3%	37.8%	47.1%	44.0%	41.2%	46.8%	37.2%
	TOTAL % OF COST COVERED PER VEH UNDER 20'		117.6%	113.1%	112.9%	124.8%	131.5%	113.3%	114.0%	112.7%	100.7%	98.7%	119.7%	108.1%	107.0%	124.4%	104.0%
Y)	AVERAGE REVENUE PER TRUCK OVER 20' - ACTUAL	Q(F) / H															
	2 SPACE (INCLUDING TRAILERS AND BUSES)		\$ 206.83	\$ 210.41	\$ 227.21	\$ 226.88	\$ 229.36	\$ 231.28	\$ 229.14	\$ 228.74	\$ 257.59	\$ 252.86	\$ 288.20	\$ 288.64	\$ 311.43	\$ 325.12	\$ 358.10
	3 SPACE (INCLUDING TRAILERS AND BUSES)		289.72	286.76	309.24	310.16	307.37	306.75	310.02	305.46	344.83	381.14	366.79	368.09	400.76	418.06	460.11
	4 SPACE (INCLUDING TRAILERS AND BUSES)		431.71	429.23	461.32	460.40	462.17	457.40	458.49	462.19	519.10	520.89	556.32	556.77	599.06	624.92	693.96
	5 SPACE (INCLUDING TRAILERS AND BUSES)		441.36	449.00	508.38	514.55	524.91	523.20	543.67	533.49	643.02	757.77	812.39	771.64	857.34	911.31	980.87
	TOTAL AVERAGE REVENUE PER TRUCK OVER 20'		\$ 324.53	\$ 322.92	\$ 350.93	\$ 352.79	\$ 356.69	\$ 358.23	\$ 359.09	\$ 361.64	\$ 407.24	\$ 421.45	\$ 453.53	\$ 453.91	\$ 492.02	\$ 516.37	\$ 566.14
Z)	% OF COST COVERED USING AVG. TRUCK OVER 20' REVENUE																
	2 SPACE (INCLUDING TRAILERS AND BUSES)		86.4%	83.6%	87.8%	96.7%	101.3%	88.2%	88.7%	87.5%	81.8%	71.1%	92.8%	85.7%	88.2%	105.6%	90.9%
	3 SPACE (INCLUDING TRAILERS AND BUSES)		80.7%	75.9%	79.7%	88.1%	90.5%	78.0%	80.0%	77.9%	73.0%	71.4%	78.7%	72.9%	75.7%	90.6%	77.8%
	4 SPACE (INCLUDING TRAILERS AND BUSES)		90.2%	85.2%	89.2%	98.1%	102.1%	87.3%	88.8%	88.4%	82.4%	73.2%	89.5%	82.7%	84.8%	101.5%	88.0%
	5 SPACE (INCLUDING TRAILERS AND BUSES)		73.8%	74.3%	78.6%	87.7%	92.8%	79.8%	84.2%	81.6%	81.7%	85.2%	104.6%	91.7%	97.1%	118.4%	99.5%
	TOTAL % OF COST COVERED PER TRUCK OVER 20'		87.1%	82.7%	86.9%	95.8%	99.9%	85.8%	87.2%	86.4%	80.9%	73.1%	89.2%	82.3%	85.0%	101.9%	87.9%

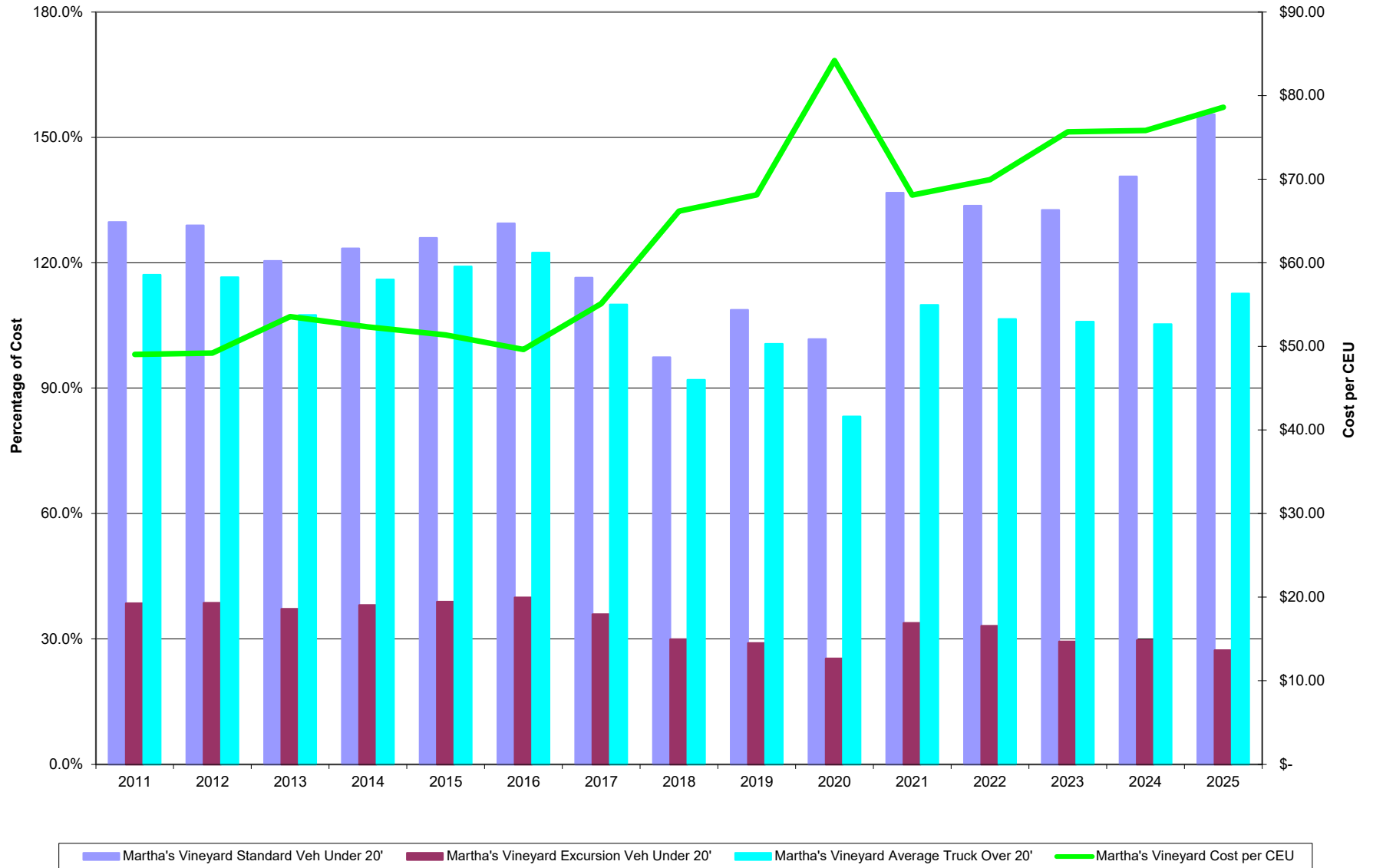
Vehicle Occupancy Martha's Vineyard Route 2011 - 2025



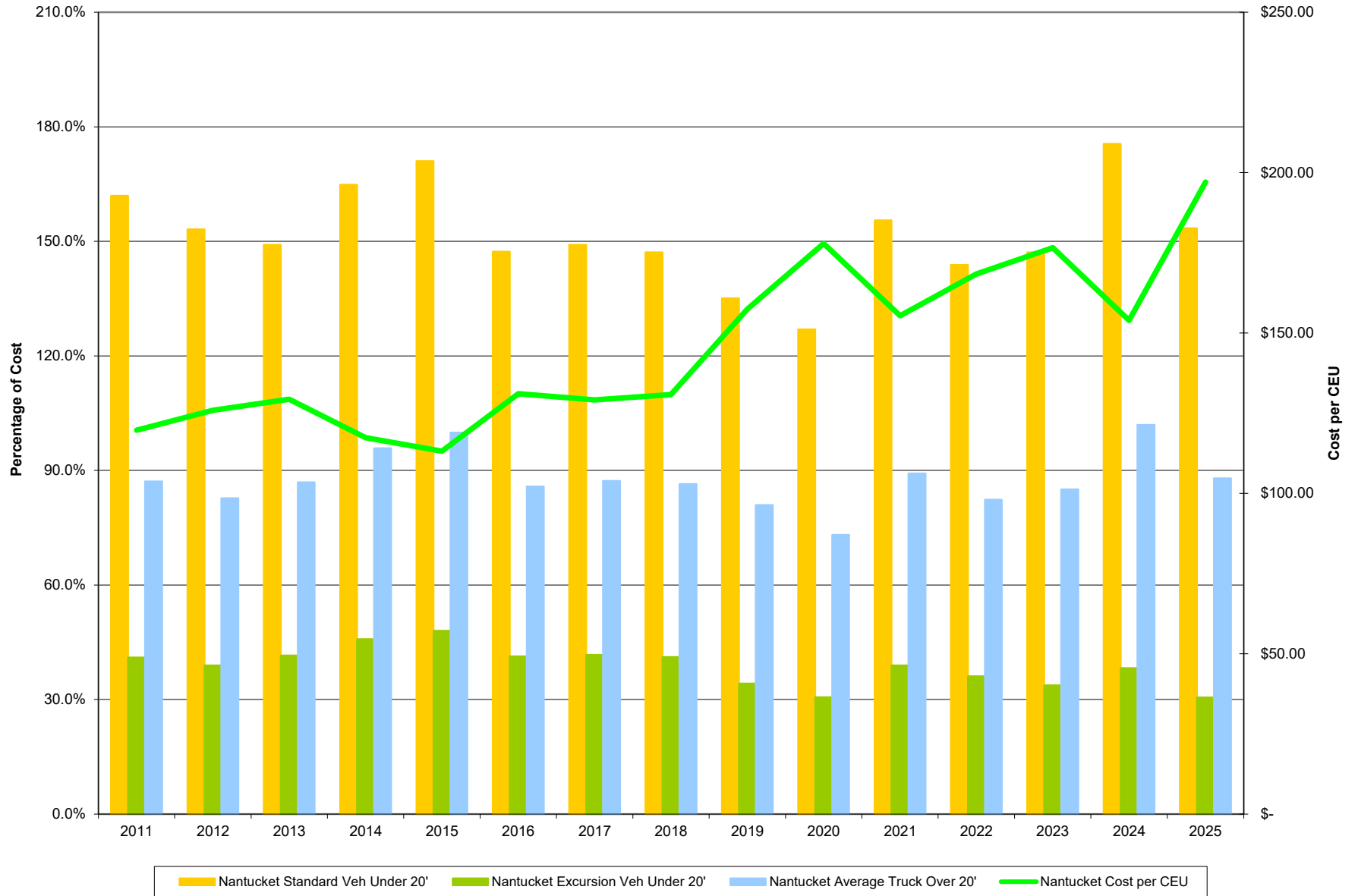
Vehicle Occupancy Nantucket Route 2011 - 2025



**Martha's Vineyard Total % of Cost Covered per CEU
2011 - 2025**



**Nantucket Total % of Cost Covered per CEU
2011 - 2025**



TAB 7

Traffic December 31, 2025

Quarter Monthly

History of Passenger, Automobile,
Truck Traffic & Parking Activity

2001 - 2025

Competition Report 2016 - 2025

Number of Trips 1993 – 2025

June 2026 Port Council Meeting - Treasurer/Comptroller's report

TRAFFIC STATISTICS
December 31, 2025

	MONTH - TO - DATE				YEAR - TO - DATE			
	2024	2025	DIFF	% DIFF	2024	2025	DIFF	% DIFF
PASSENGERS								
BETWEEN WH & MV	139,753	136,681	(3,072)	-2.2%	2,396,540	2,409,471	12,931	0.5%
BETWEEN NB & MV	0	0	0	0.0%	0	0	0	0.0%
SUBTOTAL BETWEEN MNLD & MV	139,753	136,681	(3,072)	-2.2%	2,396,540	2,409,471	12,931	0.5%
BETWEEN MNLD & NT								
REGULAR	18,415	19,182	767	4.2%	233,308	255,592	22,284	9.6%
FAST FERRY	22,776	19,791	(2,985)	-13.1%	311,117	293,292	(17,825)	-5.7%
SUBTOTAL BETWEEN MNLD & NT	41,191	38,973	(2,218)	-5.4%	544,425	548,884	4,459	0.8%
TOTAL	180,944	175,654	(5,290)	-2.9%	2,940,965	2,958,355	17,390	0.6%
AUTOMOBILES & TRUCKS LESS THAN 20'								
BETWEEN WH & MV								
REGULAR - CARS	11,438	10,629	(809)	-7.1%	241,561	233,044	(8,517)	-3.5%
REGULAR - TRUCKS	3,132	2,958	(174)	-5.6%	47,214	44,965	(2,249)	-4.8%
EXCURSION - CARS	15,640	16,264	624	4.0%	158,959	164,055	5,096	3.2%
EXCURSION - TRUCKS	4,323	4,148	(175)	-4.1%	44,739	46,265	1,526	3.4%
SUBTOTAL BETWEEN WH & MV	34,533	33,999	(534)	-1.5%	492,473	488,329	(4,144)	-0.8%
BETWEEN MNLD & NT								
REGULAR - CARS	2,192	1,879	(313)	-14.3%	41,507	41,387	(120)	-0.3%
REGULAR - TRUCKS	796	755	(41)	-5.2%	10,924	11,354	430	3.9%
EXCURSION - CARS	2,441	2,487	46	1.9%	20,404	23,169	2,765	13.6%
EXCURSION - TRUCKS	1,113	1,120	7	0.6%	10,181	11,288	1,107	10.9%
SUBTOTAL BETWEEN MNLD & NT	6,542	6,241	(301)	-4.6%	83,016	87,198	4,182	5.0%
TOTAL	41,075	40,240	(835)	-2.0%	575,489	575,527	38	0.0%
FREIGHT TRUCKS (TRUCKS OVER 20')								
BETWEEN WH & MV								
20' AND OVER	4,021	4,279	258	6.4%	62,411	62,187	(224)	-0.4%
BETWEEN MNLD & NT								
20' AND OVER	2,304	2,234	(70)	-3.0%	36,091	36,728	637	1.8%
TOTAL	6,325	6,513	188	3.0%	98,502	98,915	413	0.4%

Note: Traffic statistics represent one-way totals. A round trip passage is counted as two.

June 2026 Port Council Meeting - Treasurer/Comptroller's report

TRAFFIC STATISTICS
December 31, 2025

	MONTH - TO - DATE				YEAR - TO - DATE			
	2024	2024	DIFF	%DIFF	2024	2024	DIFF	%DIFF
<u>PASSENGERS</u>								
MNLD/MV	139,753	136,681	(3,072)	-2.2%	2,396,540	2,409,471	12,931	0.5%
MNLD/NT	41,191	38,973	(2,218)	-5.4%	544,425	548,884	4,459	0.8%
	180,944	175,654	(5,290)	-2.9%	2,940,965	2,958,355	17,390	0.6%
<u>AUTOMOBILES & TRUCKS LESS THAN 20'</u>								
MNLD/MV	34,533	33,999	(534)	-1.5%	492,473	488,329	(4,144)	-0.8%
MNLD/NT	6,542	6,241	(301)	-4.6%	83,016	87,198	4,182	5.0%
	41,075	40,240	(835)	-2.0%	575,489	575,527	38	0.0%
<u>FREIGHT TRUCKS (TRUCKS OVER 20')</u>								
MNLD/MV	4,021	4,279	258	6.4%	62,411	62,187	(224)	-0.4%
MNLD/NT	2,304	2,234	(70)	-3.0%	36,091	36,728	637	1.8%
	6,325	6,513	188	3.0%	98,502	98,915	413	0.4%

Note: Traffic statistics represent one-way totals. A round trip passage is counted as two.

QUARTER MONTHLY TRAFFIC AND REVENUE REPORT
December 31, 2025

PART I - PASSENGERS

	NUMBER OF PASSENGERS			REVENUE			AVERAGE REVENUE PER PASS.		
	2024	2025	% INC	2024	2025	% INC	2024	2025	% INC
JANUARY	125,040	131,503	5.2%	1,180,171	1,274,201	8.0%	9.44	9.69	2.7%
FEBRUARY	120,540	112,364	-6.8%	1,092,645	1,076,807	-1.5%	9.06	9.58	5.7%
MARCH	143,770	149,158	3.8%	1,401,961	1,523,117	8.6%	9.75	10.21	4.7%
APRIL	197,335	205,102	3.9%	2,362,290	2,506,999	6.1%	11.97	12.22	2.1%
MAY	270,374	269,618	-0.3%	3,224,309	3,393,848	5.3%	11.93	12.59	5.5%
JUNE	329,780	331,256	0.5%	3,842,109	4,153,136	8.1%	11.65	12.54	7.6%
JULY	403,261	412,064	2.2%	4,886,768	5,234,249	7.1%	12.12	12.70	4.8%
AUGUST	406,792	430,556	5.8%	4,860,807	5,479,038	12.7%	11.95	12.73	6.5%
SEPTEMBER	303,101	303,201	0.0%	3,716,957	3,994,580	7.5%	12.26	13.17	7.4%
OCTOBER	264,647	252,633	-4.5%	3,302,984	3,231,431	-2.2%	12.48	12.79	2.5%
NOVEMBER	195,381	185,246	-5.2%	2,382,993	2,329,147	-2.3%	12.20	12.57	3.0%
DECEMBER	180,944	175,654	-2.9%	2,278,414	2,299,566	0.9%	12.59	13.09	4.0%
TOTAL	2,940,965	2,958,355	0.6%	34,532,408	36,496,119	5.7%	11.74	12.34	5.1%
1-7	43,886	42,499	-3.2%	610,203	673,638	10.4%	13.90	15.85	14.0%
8-14	39,031	42,965	10.1%	497,106	525,089	5.6%	12.74	12.22	-4.1%
15-21	42,181	36,816	-12.7%	487,348	442,351	-9.2%	11.55	12.02	4.1%
22-EOM	55,846	53,374	-4.4%	683,757	658,488	-3.7%	12.24	12.34	0.8%
MTH TO DATE	180,944	175,654	-2.9%	2,278,414	2,299,566	0.9%	12.59	13.09	4.0%

PART II - AUTOMOBILES & TRUCKS < 20'

	NUMBER OF AUTOS/TRUCKS <20'			REVENUE			AVERAGE REVENUE PER AUTO		
	2024	2025	% INC	2024	2025	% INC	2024	2025	% INC
JANUARY	31,607	32,793	3.8%	1,540,112	1,588,801	3.2%	48.73	48.45	-0.6%
FEBRUARY	30,565	28,470	-6.9%	1,454,746	1,382,857	-4.9%	47.60	48.57	2.0%
MARCH	35,698	37,246	4.3%	1,789,046	1,945,009	8.7%	50.12	52.22	4.2%
APRIL	41,022	42,954	4.7%	3,118,652	3,433,647	10.1%	76.02	79.94	5.2%
MAY	50,106	50,447	0.7%	4,890,824	5,318,555	8.7%	97.61	105.43	8.0%
JUNE	59,624	58,293	-2.2%	7,038,227	7,650,539	8.7%	118.04	131.24	11.2%
JULY	66,694	66,804	0.2%	8,301,764	9,338,290	12.5%	124.48	139.79	12.3%
AUGUST	68,627	69,211	0.9%	8,819,125	10,084,959	14.4%	128.51	145.71	13.4%
SEPTEMBER	57,208	56,003	-2.1%	5,955,994	6,458,060	8.4%	104.11	115.32	10.8%
OCTOBER	50,103	48,933	-2.3%	4,148,715	4,525,922	9.1%	82.80	92.49	11.7%
NOVEMBER	43,160	44,133	2.3%	2,296,102	2,545,023	10.8%	53.20	57.67	8.4%
DECEMBER	41,075	40,240	-2.0%	2,148,512	2,169,703	1.0%	52.31	53.92	3.1%
TOTAL	575,489	575,527	0.0%	51,501,819	56,441,365	9.6%	89.49	98.07	9.6%
1-7	9,459	8,629	-8.8%	539,230	501,496	-7.0%	57.01	58.12	2.0%
8-14	8,230	9,501	15.4%	443,877	540,285	21.7%	53.93	56.87	5.5%
15-21	9,503	8,703	-8.4%	469,852	429,746	-8.5%	49.44	49.38	-0.1%
22-EOM	13,883	13,407	-3.4%	695,553	698,176	0.4%	50.10	52.08	4.0%
MTH TO DATE	41,075	40,240	-2.0%	2,148,512	2,169,703	1.0%	52.31	53.92	3.1%

QUARTER MONTHLY TRAFFIC AND REVENUE REPORT
December 31, 2025

PART III - FREIGHT TRUCKS (>20')

	NUMBER OF TRUCKS			REVENUE			AVERAGE REVENUE PER TRUCK		
	2024	2025	% INC	2024	2025	% INC	2024	2025	% INC
JANUARY	6,495	6,602	1.7%	2,165,924	2,444,796	12.9%	333.48	370.31	11.0%
FEBRUARY	6,259	5,916	-5.5%	2,100,089	2,218,444	5.6%	335.53	374.99	11.8%
MARCH	7,381	7,718	4.6%	2,454,302	2,843,071	15.8%	332.52	368.37	10.8%
APRIL	8,883	8,934	0.6%	3,075,449	3,405,507	10.7%	346.22	381.19	10.1%
MAY	10,206	9,816	-3.8%	3,451,889	3,780,255	9.5%	338.22	385.11	13.9%
JUNE	9,974	10,028	0.5%	3,382,356	3,812,570	12.7%	339.12	380.19	12.1%
JULY	9,910	10,217	3.1%	3,404,273	3,892,638	14.4%	343.52	381.00	10.9%
AUGUST	9,671	9,294	-3.9%	3,339,900	3,556,988	6.5%	345.35	382.72	10.8%
SEPTEMBER	8,357	8,926	6.8%	2,819,976	3,328,255	18.0%	337.44	372.87	10.5%
OCTOBER	8,222	8,115	-1.3%	2,773,458	3,008,004	8.5%	337.32	370.67	9.9%
NOVEMBER	6,819	6,836	0.3%	2,259,209	2,515,006	11.3%	331.31	367.91	11.1%
DECEMBER	6,325	6,513	3.0%	2,156,700	2,416,031	12.0%	340.98	370.96	8.8%
TOTAL	98,502	98,915	0.4%	33,383,525	37,221,565	11.5%	338.91	376.30	11.0%
1-7	1,675	1,691	1.0%	550,312	599,482	8.9%	328.54	354.51	7.9%
8-14	1,523	1,672	9.8%	521,260	616,326	18.2%	342.26	368.62	7.7%
15-21	1,703	1,570	-7.8%	565,943	595,201	5.2%	332.32	379.11	14.1%
22-EOM	1,424	1,580	11.0%	519,185	605,022	16.5%	364.60	382.93	5.0%
MTH TO DATE	6,325	6,513	3.0%	2,156,700	2,416,031	12.0%	340.98	370.96	8.8%

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY

PASSENGERS CARRIED/ MARTHA'S VINEYARD AND NANTUCKET

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
MAINLAND TO THE VINEYARD AND RETURN													
2001	91,644	93,747	97,835	148,982	213,663	268,320	383,161	392,868	246,303	200,438	139,583	120,215	2,396,759
2002	94,612	94,325	117,266	150,204	212,646	270,960	375,644	399,057	244,873	196,935	128,119	116,645	2,401,286
2003	94,229	83,219	105,907	141,742	201,129	260,955	353,536	377,498	227,086	199,439	130,306	108,581	2,283,627
2004	91,803	92,119	98,494	141,803	198,169	237,374	318,603	333,107	225,848	193,922	123,336	109,591	2,164,169
2005	81,111	85,296	98,302	134,286	176,908	232,213	324,344	331,788	222,295	175,881	127,015	108,598	2,098,037
2006	93,039	83,903	102,048	138,211	177,334	217,349	321,898	329,628	220,866	181,355	124,847	114,650	2,105,128
2007	92,887	85,010	100,944	128,742	184,257	230,354	324,077	345,864	229,981	188,252	122,469	110,323	2,143,160
2008	94,827	92,252	108,335	138,774	187,431	236,596	328,409	360,582	209,167	187,347	122,567	107,898	2,174,185
2009	90,016	86,043	95,967	139,497	189,174	227,093	335,454	366,924	241,007	179,159	121,112	108,121	2,179,567
2010	94,902	85,310	100,500	140,454	197,682	234,477	346,581	371,649	229,360	184,664	121,100	107,121	2,213,800
2011	89,395	84,483	99,539	133,653	189,391	234,178	355,666	339,810	237,745	184,527	126,407	114,736	2,189,530
2012	95,911	92,166	106,823	146,027	197,040	245,135	348,917	364,410	233,673	176,407	125,113	112,819	2,244,441
2013	96,000	77,260	107,742	135,991	197,660	246,915	345,261	376,470	239,987	195,667	126,654	118,101	2,263,708
2014	92,476	85,644	100,827	143,593	202,116	253,034	349,545	377,739	238,745	197,211	128,397	118,672	2,287,999
2015	90,708	73,610	101,329	148,186	225,983	254,743	366,609	387,347	264,260	200,623	137,784	127,121	2,378,303
2016	101,631	92,575	116,687	152,797	222,496	271,298	384,070	381,399	270,212	208,439	140,133	125,020	2,466,757
2017	101,865	93,123	107,424	157,868	221,688	274,363	384,645	390,485	251,175	216,950	142,702	124,260	2,466,548
2018	96,101	97,126	92,769	145,366	223,860	271,314	376,297	386,397	274,530	204,938	138,404	128,206	2,435,308
2019	99,932	96,995	113,079	151,139	224,748	269,169	370,833	395,854	254,517	186,164	137,219	126,138	2,425,787
2020	106,240	103,868	72,974	26,718	76,166	162,447	267,572	292,364	215,043	163,116	107,426	93,899	1,687,833
2021	84,220	79,391	104,589	144,617	198,605	241,336	328,669	318,731	238,335	193,207	141,167	122,845	2,195,712
2022	86,724	94,527	113,160	155,847	214,019	258,370	342,025	339,023	250,190	200,093	145,724	127,644	2,327,346
2023	109,179	100,814	119,728	158,597	224,710	257,339	338,114	332,668	234,926	207,710	148,535	137,864	2,370,184
2024	111,136	109,373	126,907	154,315	217,072	273,992	328,807	333,799	240,911	206,394	154,081	139,753	2,396,540
2025	116,972	100,514	130,389	164,147	216,596	271,721	334,845	349,790	239,999	200,081	147,749	136,681	2,409,484

Note: Traffic Statistics represent one-way totals. A round trip passage is counted as two.

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY

PASSENGERS CARRIED/ MARTHA'S VINEYARD AND NANTUCKET

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
MAINLAND TO NANTUCKET AND RETURN													
2001	14,089	13,137	14,352	27,436	51,465	73,486	104,505	112,387	72,533	55,144	35,461	30,030	604,025
2002	17,142	14,498	18,817	35,927	51,082	73,436	99,935	117,412	67,941	47,602	26,628	30,093	600,513
2003	14,638	13,321	19,102	30,576	49,347	67,442	96,835	108,107	60,810	50,497	27,511	20,504	558,690
2004	10,957	10,426	14,909	30,063	47,034	56,970	90,203	96,423	62,091	43,000	24,910	22,004	508,990
2005	10,847	11,587	16,292	26,926	40,438	62,380	95,373	101,263	57,997	38,538	25,569	24,588	511,798
2006	12,165	10,781	13,906	26,688	43,629	60,268	92,555	103,042	61,044	40,054	25,451	25,854	515,437
2007	11,731	10,730	14,106	28,432	47,345	68,125	97,147	108,411	65,540	47,162	27,155	23,322	549,206
2008	11,031	11,520	12,968	25,071	44,157	61,249	94,096	111,860	53,087	43,576	26,471	22,760	517,846
2009	10,682	10,678	11,734	25,760	45,999	56,485	97,595	109,895	61,185	37,254	24,303	22,041	513,611
2010	11,377	10,432	12,208	23,683	45,645	58,553	99,924	108,302	59,921	42,908	24,774	24,620	522,347
2011	10,724	10,686	12,094	23,546	47,633	58,764	103,780	101,687	61,091	40,378	24,796	27,338	522,517
2012	10,677	10,760	13,156	24,175	51,131	64,540	103,360	115,532	65,596	42,481	30,790	26,341	558,539
2013	10,944	9,482	12,526	28,646	53,361	66,688	107,190	119,895	66,237	46,544	27,821	33,649	582,983
2014	11,101	10,208	13,182	27,297	55,525	69,717	107,359	124,568	69,080	51,320	31,203	35,292	605,852
2015	12,338	12,815	15,883	29,696	61,302	73,031	114,816	123,809	79,475	48,870	34,701	38,051	644,787
2016	13,052	11,919	13,818	32,533	66,367	75,333	119,495	121,840	73,357	55,604	39,473	37,756	660,547
2017	13,468	10,738	13,448	41,272	61,594	59,778	81,784	107,750	68,243	57,962	40,452	36,012	592,501
2018	14,905	11,517	13,414	38,654	59,257	68,577	99,723	106,326	72,241	55,543	42,547	37,335	620,039
2019	12,780	11,432	14,443	38,736	57,121	65,387	93,684	99,361	65,854	46,294	35,610	37,947	578,649
2020	13,783	11,443	9,447	4,048	14,329	31,051	63,645	81,366	56,395	40,770	29,262	23,929	379,468
2021	12,521	11,235	14,988	33,835	49,112	56,074	83,749	82,445	64,147	51,765	36,163	35,810	531,844
2022	12,531	11,797	14,425	41,391	50,664	61,937	86,526	91,768	70,893	55,921	40,121	38,208	576,182
2023	14,021	11,723	15,516	44,730	54,499	57,228	78,235	79,269	60,596	54,761	42,440	38,642	551,660
2024	13,904	11,167	16,863	43,020	53,302	55,788	74,454	72,993	62,190	58,253	41,300	41,191	544,425
2025	14,531	11,850	18,769	40,955	53,022	59,535	77,219	80,766	63,202	52,552	37,497	38,973	548,871

Note: Traffic Statistics represent one-way totals. A round trip passage is counted as two.

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY

PASSENGERS CARRIED/ MARTHA'S VINEYARD AND NANTUCKET

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
	TOTALS												
2001	105,733	106,884	112,187	176,418	265,128	341,806	487,666	505,255	318,836	255,582	175,044	150,245	3,000,784
2002	111,754	108,823	136,083	186,131	263,728	344,396	475,579	516,469	312,814	244,537	154,747	146,738	3,001,799
2003	108,867	96,540	125,009	172,318	250,476	328,397	450,371	485,605	287,896	249,936	157,817	129,085	2,842,317
2004	102,760	102,545	113,403	171,866	245,203	294,344	408,806	429,530	287,939	236,922	148,246	131,595	2,673,159
2005	91,958	96,883	114,594	161,212	217,346	294,593	419,717	433,051	280,292	214,419	152,584	133,186	2,609,835
2006	105,204	94,684	115,954	164,899	220,963	277,617	414,453	432,670	281,910	221,409	150,298	140,504	2,620,565
2007	104,618	95,740	115,050	157,174	231,602	298,479	421,224	454,275	295,521	235,414	149,624	133,645	2,692,366
2008	105,858	103,772	121,303	163,845	231,588	297,845	422,505	472,442	262,254	230,923	149,038	130,658	2,692,031
2009	100,698	96,721	107,701	165,257	235,173	283,578	433,049	476,819	302,192	216,413	145,415	130,162	2,693,178
2010	106,279	95,742	112,708	164,137	243,327	293,030	446,505	479,951	289,281	227,572	145,874	131,741	2,736,147
2011	100,119	95,169	111,633	157,199	237,024	292,942	459,446	441,497	298,836	224,905	151,203	142,074	2,712,047
2012	106,588	102,926	119,979	170,202	248,171	309,675	452,277	479,942	299,269	218,888	155,903	139,160	2,802,980
2013	106,944	86,742	120,268	164,637	251,021	313,603	452,451	496,365	306,224	242,211	154,475	151,750	2,846,691
2014	103,577	95,852	114,009	170,890	257,641	322,751	456,904	502,307	307,825	248,531	159,600	153,964	2,893,851
2015	103,046	86,425	117,212	177,882	287,285	327,774	481,425	511,156	343,735	249,493	172,485	165,172	3,023,090
2016	114,683	104,494	130,505	185,330	288,863	346,631	503,565	503,239	343,569	264,043	179,606	162,776	3,127,304
2017	115,333	103,861	120,872	199,140	283,282	334,141	466,429	498,235	319,418	274,912	183,154	160,272	3,059,049
2018	111,006	108,643	106,183	184,020	283,117	339,891	476,020	492,723	346,771	260,481	180,951	165,541	3,055,347
2019	112,712	108,427	127,522	189,875	281,869	334,556	464,517	495,215	320,371	232,458	172,829	164,085	3,004,436
2020	120,023	115,311	82,421	30,766	90,495	193,498	331,217	373,730	271,438	203,886	136,688	117,828	2,067,301
2021	96,741	90,626	119,577	178,452	247,717	297,410	412,418	401,176	302,482	244,972	177,330	158,655	2,727,556
2022	99,255	106,324	127,585	197,238	264,683	320,307	428,551	430,791	321,083	256,014	185,845	165,852	2,903,528
2023	123,200	112,537	135,244	203,327	279,209	314,567	416,349	411,937	295,522	262,471	190,975	176,506	2,921,844
2024	125,040	120,540	143,770	197,335	270,374	329,780	403,261	406,792	303,101	264,647	195,381	180,944	2,940,965
2025	131,503	112,364	149,158	205,102	269,618	331,256	412,064	430,556	303,201	252,633	185,246	175,654	2,958,355

Note: Traffic Statistics represent one-way totals. A round trip passage is counted as two.

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY

AUTOMOBILES CARRIED/MARTHA'S VINEYARD AND NANTUCKET

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
MAINLAND TO THE VINEYARD AND RETURN													
2001	24,908	24,853	27,108	34,134	37,858	42,958	48,580	52,062	44,952	40,310	34,382	32,977	445,082
2002	25,139	24,827	30,093	34,251	38,059	45,198	48,894	52,521	44,181	37,071	31,481	31,200	442,915
2003	24,846	22,359	28,316	33,574	39,498	45,511	49,797	52,884	42,788	38,505	31,693	29,449	439,220
2004	24,152	24,194	26,470	32,812	37,133	43,147	49,343	51,890	43,490	39,016	31,610	29,367	432,624
2005	22,202	22,691	26,856	33,654	37,389	43,247	52,408	52,679	44,592	37,518	33,021	30,942	437,199
2006	24,724	22,467	28,181	32,553	37,433	43,557	52,196	52,402	44,159	36,863	31,733	30,526	436,794
2007	23,685	21,729	26,691	30,706	37,823	44,052	52,024	54,255	44,182	36,748	31,204	29,232	432,331
2008	23,506	23,028	27,930	32,201	37,778	44,547	52,491	56,125	41,191	36,525	30,521	28,403	434,246
2009	22,074	21,934	25,088	31,960	38,621	44,899	54,770	58,597	45,352	36,989	30,494	29,280	440,058
2010	23,439	21,857	26,497	32,629	39,285	45,538	55,488	57,948	44,576	37,703	31,345	29,357	445,662
2011	22,629	21,505	27,022	31,914	39,088	45,358	56,755	54,935	46,023	38,697	32,191	30,243	446,360
2012	23,603	23,373	28,297	34,283	40,304	46,803	55,732	58,280	46,097	36,719	32,006	30,397	455,894
2013	23,901	20,614	28,419	32,328	41,489	47,907	55,527	58,955	48,230	40,228	32,736	31,814	462,148
2014	23,470	22,402	27,816	34,167	42,199	48,679	55,900	57,615	48,981	41,317	33,011	31,343	466,900
2015	22,727	18,889	27,188	34,896	44,022	49,739	57,804	59,817	50,409	42,216	34,717	32,862	475,286
2016	25,392	24,275	30,536	36,101	44,945	51,180	59,963	59,686	51,498	43,527	36,721	32,961	496,785
2017	25,977	23,825	29,133	38,309	46,259	52,772	60,487	60,801	47,100	44,995	37,140	33,356	500,154
2018	24,950	24,987	23,742	35,383	46,041	52,773	61,809	64,249	53,007	43,915	37,035	34,226	502,117
2019	26,168	25,357	31,294	36,623	45,564	52,502	61,000	63,941	50,789	39,379	36,330	33,946	502,893
2020	27,130	26,689	21,105	9,837	24,536	45,210	61,724	65,905	54,459	46,646	34,629	31,510	449,380
2021	27,263	24,885	32,223	40,463	46,444	52,270	61,024	62,198	53,923	46,505	38,821	34,871	520,890
2022	25,592	26,725	32,004	38,886	44,959	50,955	61,532	59,373	52,132	46,041	38,112	34,551	510,862
2023	28,478	26,692	31,397	38,554	45,511	50,404	60,989	58,155	47,103	45,300	36,781	34,071	503,435
2024	26,948	26,477	30,736	34,461	42,784	51,941	58,061	58,967	48,468	42,154	36,943	34,533	492,473
2025	28,142	24,363	31,858	36,302	42,630	49,963	56,809	58,014	47,280	41,656	37,313	33,999	488,329

In 2021, the SSA began reclassifying trucks less than 20' as automobiles and restated all previous years to reflect the same.

Note: Traffic Statistics represent one-way totals. A round trip passage is counted as two.

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY

AUTOMOBILES CARRIED/MARTHA'S VINEYARD AND NANTUCKET

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
MAINLAND TO NANTUCKET AND RETURN													
2001	4,452	4,235	4,686	6,310	7,857	9,915	11,050	11,858	9,571	7,812	6,706	6,485	90,937
2002	4,654	4,369	5,167	6,687	7,793	10,165	11,130	12,637	9,648	7,128	5,799	6,743	91,920
2003	4,053	3,905	4,908	6,580	8,045	9,867	11,226	12,905	9,145	7,519	6,050	6,003	90,206
2004	3,363	3,522	4,390	5,959	7,357	9,526	11,000	11,489	9,049	6,886	5,513	5,572	83,626
2005	3,504	3,838	4,575	5,941	7,081	9,576	11,536	12,091	9,334	6,744	6,175	5,908	86,303
2006	4,187	3,785	4,896	6,184	7,505	9,536	11,681	12,989	9,048	6,748	6,453	6,011	89,023
2007	4,151	3,678	4,820	5,663	7,547	9,847	11,551	13,132	9,125	7,040	6,070	5,398	88,022
2008	3,948	3,975	4,525	5,759	7,234	9,318	11,157	13,486	7,797	6,646	5,430	5,279	84,554
2009	3,727	3,525	4,010	5,171	6,826	8,600	11,020	13,337	8,299	5,957	5,496	5,244	81,212
2010	3,762	3,539	3,873	5,195	6,781	8,623	11,779	13,383	8,145	6,260	5,421	5,028	81,789
2011	3,509	3,456	3,889	4,829	6,382	8,577	11,964	12,821	8,234	6,005	5,349	5,165	80,180
2012	3,521	3,374	4,169	5,179	6,620	8,900	11,478	13,000	7,974	5,778	5,456	5,102	80,551
2013	3,552	3,035	3,964	5,014	6,594	8,420	11,517	13,218	7,587	6,234	5,076	5,717	79,928
2014	3,581	3,317	3,993	5,287	7,031	8,823	11,678	13,452	7,761	6,424	5,466	5,495	82,308
2015	3,584	3,091	4,394	5,321	7,029	8,846	12,210	13,589	8,922	6,026	5,684	5,519	84,215
2016	3,657	3,794	4,385	5,383	7,115	8,665	12,488	12,978	9,177	6,746	6,043	5,655	86,086
2017	4,096	3,540	4,380	5,753	7,212	8,455	11,732	12,219	8,642	7,554	6,189	5,646	85,418
2018	3,677	3,796	4,187	5,844	7,266	8,359	10,894	12,153	9,439	7,485	5,954	5,614	84,668
2019	4,175	3,882	4,812	5,887	7,252	8,318	10,544	11,985	9,400	6,659	5,608	5,865	84,387
2020	4,125	4,052	3,428	1,539	5,159	7,646	9,863	12,541	10,686	9,013	6,936	5,954	80,942
2021	4,583	4,281	5,207	6,882	8,010	8,009	10,975	12,023	10,088	8,292	7,566	6,173	92,089
2022	4,494	4,389	5,613	6,848	7,572	7,567	10,506	10,871	9,911	8,380	7,210	5,917	89,278
2023	4,741	4,094	4,902	6,748	7,885	8,171	10,937	11,332	9,290	8,471	7,148	6,080	89,799
2024	4,659	4,088	4,962	6,561	7,322	7,683	8,633	9,660	8,740	7,949	6,217	6,542	83,016
2025	4,651	4,107	5,388	6,652	7,817	8,330	9,995	11,197	8,723	7,277	6,820	6,241	87,198

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WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY

AUTOMOBILES CARRIED/MARTHA'S VINEYARD AND NANTUCKET

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
	TOTALS												
2001	29,360	29,088	31,794	40,444	45,715	52,873	59,630	63,920	54,523	48,122	41,088	39,462	536,019
2002	29,793	29,196	35,260	40,938	45,852	55,363	60,024	65,158	53,829	44,199	37,280	37,943	534,835
2003	28,899	26,264	33,224	40,154	47,543	55,378	61,023	65,789	51,933	46,024	37,743	35,452	529,426
2004	27,515	27,716	30,860	38,771	44,490	52,673	60,343	63,379	52,539	45,902	37,123	34,939	516,250
2005	25,706	26,529	31,431	39,595	44,470	52,823	63,944	64,770	53,926	44,262	39,196	36,850	523,502
2006	28,911	26,252	33,077	38,737	44,938	53,093	63,877	65,391	53,207	43,611	38,186	36,537	525,817
2007	27,836	25,407	31,511	36,369	45,370	53,899	63,575	67,387	53,307	43,788	37,274	34,630	520,353
2008	27,454	27,003	32,455	37,960	45,012	53,865	63,648	69,611	48,988	43,171	35,951	33,682	518,800
2009	25,801	25,459	29,098	37,131	45,447	53,499	65,790	71,934	53,651	42,946	35,990	34,524	521,270
2010	27,201	25,396	30,370	37,824	46,066	54,161	67,267	71,331	52,721	43,963	36,766	34,385	527,451
2011	26,138	24,961	30,911	36,743	45,470	53,935	68,719	67,756	54,257	44,702	37,540	35,408	526,540
2012	27,124	26,747	32,466	39,462	46,924	55,703	67,210	71,280	54,071	42,497	37,462	35,499	536,445
2013	27,453	23,649	32,383	37,342	48,083	56,327	67,044	72,173	55,817	46,462	37,812	37,531	542,076
2014	27,051	25,719	31,809	39,454	49,230	57,502	67,578	71,067	56,742	47,741	38,477	36,838	549,208
2015	26,311	21,980	31,582	40,217	51,051	58,585	70,014	73,406	59,331	48,242	40,401	38,381	559,501
2016	29,049	28,069	34,921	41,484	52,060	59,845	72,451	72,664	60,675	50,273	42,764	38,616	582,871
2017	30,073	27,365	33,513	44,062	53,471	61,227	72,219	73,020	55,742	52,549	43,329	39,002	585,572
2018	28,627	28,783	27,929	41,227	53,307	61,132	72,703	76,402	62,446	51,400	42,989	39,840	586,785
2019	30,343	29,239	36,106	42,510	52,816	60,820	71,544	75,926	60,189	46,038	41,938	39,811	587,280
2020	31,255	30,741	24,533	11,376	29,695	52,856	71,587	78,446	65,145	55,659	41,565	37,464	530,322
2021	31,846	29,166	37,430	47,345	54,454	60,279	71,999	74,221	64,011	54,797	46,387	41,044	612,979
2022	30,086	31,114	37,617	45,734	52,531	58,522	72,038	70,244	62,043	54,421	45,322	40,468	600,140
2023	33,219	30,786	36,299	45,302	53,396	58,575	71,926	69,487	56,393	53,771	43,929	40,151	593,234
2024	31,607	30,565	35,698	41,022	50,106	59,624	66,694	68,627	57,208	50,103	43,160	41,075	575,489
2025	32,793	28,470	37,246	42,954	50,447	58,293	66,804	69,211	56,003	48,933	44,133	40,240	575,527

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WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY

TRUCKS CARRIED/ MARTHA'S VINEYARD AND NANTUCKET

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
MAINLAND TO THE VINEYARD AND RETURN													
2001	3,220	2,882	3,306	3,933	4,681	4,746	4,766	4,738	3,633	3,697	3,315	2,725	45,642
2002	2,999	2,792	3,325	4,215	4,678	4,631	4,809	4,681	3,692	3,782	3,145	2,811	45,560
2003	2,902	2,346	3,279	3,969	4,490	4,649	4,878	4,424	3,840	3,688	2,828	2,866	44,159
2004	2,687	2,594	3,404	3,908	4,464	5,060	4,894	4,687	3,993	3,837	3,232	3,086	45,846
2005	2,601	2,804	3,429	3,813	4,418	5,022	4,763	4,976	4,049	3,378	3,332	3,118	45,703
2006	2,968	2,742	3,727	4,005	4,654	4,968	4,758	5,010	4,087	3,817	3,312	3,024	47,072
2007	2,930	2,746	3,417	3,858	4,952	5,051	5,109	5,230	3,838	4,249	3,476	3,000	47,856
2008	3,192	3,003	3,601	4,291	4,696	4,991	5,144	4,636	3,966	3,949	2,903	2,963	47,335
2009	2,847	2,637	3,152	3,835	4,270	4,688	4,759	4,452	3,987	3,673	2,951	2,995	44,246
2010	2,671	2,505	3,391	3,879	4,425	4,805	4,787	4,552	3,934	3,425	3,003	3,090	44,467
2011	2,675	2,597	3,451	3,574	4,277	4,930	4,662	4,763	3,844	3,403	2,952	2,909	44,037
2012	2,570	2,688	3,162	3,447	4,389	4,684	4,633	4,663	3,522	3,274	2,976	2,609	42,617
2013	2,805	2,522	3,061	3,918	4,786	4,851	5,077	4,874	3,978	3,980	2,900	2,886	45,638
2014	2,771	2,768	3,194	4,071	4,814	5,138	5,213	4,842	4,368	3,956	3,014	3,195	47,344
2015	2,705	2,522	3,487	4,242	4,852	5,276	5,378	4,904	4,603	4,263	3,365	3,472	49,069
2016	2,987	2,942	3,966	4,240	4,889	5,542	5,098	5,258	4,488	3,947	3,576	3,410	50,343
2017	3,175	2,954	3,879	4,321	5,417	5,729	5,358	5,588	4,162	4,520	3,869	3,333	52,305
2018	3,298	3,136	3,496	4,415	5,373	5,824	5,709	5,722	4,543	4,666	3,781	3,563	53,526
2019	3,459	3,181	4,029	4,729	5,456	5,576	5,635	5,581	4,524	4,330	3,462	3,404	53,366
2020	3,476	3,296	3,450	2,319	3,630	5,002	5,165	4,758	4,493	4,623	3,847	3,940	47,999
2021	3,634	3,283	4,467	4,875	5,242	5,931	5,872	5,662	5,174	4,286	4,006	4,090	56,522
2022	3,432	3,548	4,567	4,889	5,623	6,158	5,864	6,430	5,469	4,858	4,377	4,018	59,233
2023	4,058	3,932	5,003	5,161	6,165	6,270	5,770	6,489	5,191	5,158	4,357	3,961	61,515
2024	4,218	4,071	4,744	5,414	6,452	6,286	6,194	6,125	5,307	5,294	4,288	4,021	62,414
2025	4,304	3,777	4,896	5,519	5,943	6,142	6,339	5,831	5,657	5,200	4,313	4,279	62,200

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WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY

TRUCKS CARRIED/ MARTHA'S VINEYARD AND NANTUCKET

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
MAINLAND TO NANTUCKET AND RETURN													
2001	1,688	1,602	1,859	2,382	2,914	2,762	2,870	2,699	2,143	2,177	1,907	1,613	26,616
2002	1,658	1,460	1,907	2,486	2,764	2,660	2,876	2,677	2,084	2,054	1,676	1,593	25,895
2003	1,446	1,289	1,727	2,214	2,773	2,823	2,976	2,579	2,174	2,086	1,664	1,525	25,276
2004	1,263	1,489	1,882	2,434	2,694	2,945	2,966	2,727	2,273	2,170	2,049	1,730	26,622
2005	1,375	1,628	1,981	2,556	2,720	3,227	3,041	3,036	2,324	1,978	2,171	2,037	28,074
2006	1,703	1,712	2,333	2,562	3,004	3,303	3,211	3,249	2,582	2,536	2,264	2,040	30,499
2007	2,018	1,723	2,313	2,745	3,326	3,203	3,259	3,142	2,527	2,642	2,184	1,910	30,992
2008	1,849	1,848	2,147	2,842	3,121	3,125	3,143	2,749	2,222	2,195	1,731	1,643	28,615
2009	1,548	1,490	1,836	2,317	2,491	2,703	2,724	2,371	1,884	1,772	1,488	1,513	24,137
2010	1,374	1,318	1,683	2,056	2,346	2,692	2,584	2,438	1,977	1,767	1,484	1,514	23,233
2011	1,347	1,363	1,786	1,970	2,429	2,816	2,524	2,557	1,916	1,741	1,582	1,493	23,524
2012	1,406	1,488	1,887	2,180	2,653	2,746	2,616	2,560	1,886	1,921	1,702	1,500	24,545
2013	1,590	1,480	1,870	2,393	2,987	2,827	2,987	2,726	2,143	2,169	1,775	1,773	26,720
2014	1,604	1,488	1,814	2,556	3,064	2,949	3,048	2,705	2,369	2,349	1,828	1,933	27,707
2015	1,762	1,570	2,241	2,732	3,086	3,292	3,241	2,858	2,488	2,269	2,046	2,003	29,588
2016	1,698	1,746	2,427	2,857	3,341	3,419	3,267	3,305	2,696	2,459	2,274	2,095	31,584
2017	1,939	1,832	2,347	3,011	3,471	3,661	3,429	3,463	2,557	2,601	2,416	2,209	32,936
2018	1,874	2,104	2,183	3,018	3,747	3,569	3,524	3,462	2,739	2,665	2,252	2,156	33,293
2019	2,200	1,959	2,580	3,162	3,795	3,603	3,568	3,259	2,721	2,563	2,190	2,072	33,672
2020	2,116	1,932	2,255	1,449	2,597	3,384	3,413	3,111	2,739	2,842	2,330	2,288	30,456
2021	2,171	2,027	2,558	3,416	3,485	3,585	3,582	3,315	3,068	2,666	2,638	2,422	34,933
2022	1,995	2,206	2,838	3,399	3,613	3,825	3,545	3,624	3,171	2,866	2,574	2,344	36,000
2023	2,404	2,232	2,894	3,273	3,844	3,599	3,441	3,473	3,074	2,989	2,535	2,362	36,120
2024	2,277	2,188	2,637	3,469	3,754	3,688	3,716	3,546	3,050	2,928	2,531	2,304	36,088
2025	2,298	2,139	2,822	3,415	3,873	3,886	3,878	3,463	3,269	2,915	2,523	2,234	36,715

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WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY

TRUCKS CARRIED/ MARTHA'S VINEYARD AND NANTUCKET

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
	TOTALS												
2001	4,908	4,484	5,165	6,315	7,595	7,508	7,636	7,437	5,776	5,874	5,222	4,338	72,258
2002	4,657	4,252	5,232	6,701	7,442	7,291	7,685	7,358	5,776	5,836	4,821	4,404	71,455
2003	4,348	3,635	5,006	6,183	7,263	7,472	7,854	7,003	6,014	5,774	4,492	4,391	69,435
2004	3,950	4,083	5,286	6,342	7,158	8,005	7,860	7,414	6,266	6,007	5,281	4,816	72,468
2005	3,976	4,432	5,410	6,369	7,138	8,249	7,804	8,012	6,373	5,356	5,503	5,155	73,777
2006	4,671	4,454	6,060	6,567	7,658	8,271	7,969	8,259	6,669	6,353	5,576	5,064	77,571
2007	4,948	4,469	5,730	6,603	8,278	8,254	8,368	8,372	6,365	6,891	5,660	4,910	78,848
2008	5,041	4,851	5,748	7,133	7,817	8,116	8,287	7,385	6,188	6,144	4,634	4,606	75,950
2009	4,395	4,127	4,988	6,152	6,761	7,391	7,483	6,823	5,871	5,445	4,439	4,508	68,383
2010	4,045	3,823	5,074	5,935	6,771	7,497	7,371	6,990	5,911	5,192	4,487	4,604	67,700
2011	4,022	3,960	5,237	5,544	6,706	7,746	7,186	7,320	5,760	5,144	4,534	4,402	67,561
2012	3,976	4,176	5,049	5,627	7,042	7,430	7,249	7,223	5,408	5,195	4,678	4,109	67,162
2013	4,395	4,002	4,931	6,311	7,773	7,678	8,064	7,600	6,121	6,149	4,675	4,659	72,358
2014	4,375	4,256	5,008	6,627	7,878	8,087	8,261	7,547	6,737	6,305	4,842	5,128	75,051
2015	4,467	4,092	5,728	6,974	7,938	8,568	8,619	7,762	7,091	6,532	5,411	5,475	78,657
2016	4,685	4,688	6,393	7,097	8,230	8,961	8,365	8,563	7,184	6,406	5,850	5,505	81,927
2017	5,114	4,786	6,226	7,332	8,888	9,390	8,787	9,051	6,719	7,121	6,285	5,542	85,241
2018	5,172	5,240	5,679	7,433	9,120	9,393	9,233	9,184	7,282	7,331	6,033	5,719	86,819
2019	5,659	5,140	6,609	7,891	9,251	9,179	9,203	8,840	7,245	6,893	5,652	5,476	87,038
2020	5,592	5,228	5,705	3,768	6,227	8,386	8,578	7,869	7,232	7,465	6,177	6,228	78,455
2021	5,805	5,310	7,025	8,291	8,727	9,516	9,454	8,977	8,242	6,952	6,644	6,512	91,455
2022	5,427	5,754	7,405	8,288	9,236	9,983	9,409	10,054	8,640	7,724	6,951	6,362	95,233
2023	6,462	6,164	7,897	8,434	10,009	9,869	9,211	9,962	8,265	8,147	6,892	6,323	97,635
2024	6,495	6,259	7,381	8,883	10,206	9,974	9,910	9,671	8,357	8,222	6,819	6,325	98,502
2025	6,602	5,916	7,718	8,934	9,816	10,028	10,217	9,294	8,926	8,115	6,836	6,513	98,915

In 2021, the SSA began reclassifying trucks less than 20' as automobiles and restated all previous years to reflect the same. Data reflects vehicles 20' and over.

Note: Traffic Statistics represent one-way totals. A round trip passage is counted as two.

WOODS HOLE, MARTHA'S VINEYARD & NANTUCKET STEAMSHIP AUTHORITY

CARS PARKED FOR MARTHA'S VINEYARD ROUTE (Daily Fee Parkers)

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
	CARS PARKED - WOODS HOLE , FALMOUTH LOTS & NEW BEDFORD												
2001	3,616	3,804	3,896	8,776	16,266	20,272	30,530	29,040	18,037	13,132	6,730	4,219	158,318
2002	3,907	3,934	5,109	8,365	15,783	19,671	28,637	29,094	17,783	12,721	5,562	4,185	154,751
2003	3,651	3,166	4,396	7,654	14,096	19,618	29,613	30,981	16,655	12,535	6,306	3,497	152,168
2004	3,548	3,872	4,117	7,560	14,793	16,850	23,046	25,547	15,210	11,503	5,560	3,811	135,417
2005	3,171	3,115	3,620	6,062	11,227	15,957	23,672	24,274	13,335	9,383	5,274	3,189	122,279
2006	3,410	2,704	3,332	6,719	10,581	13,199	22,582	23,059	13,166	10,355	5,298	3,745	118,150
2007	3,516	3,081	3,736	6,409	12,163	14,865	24,135	25,542	15,846	11,297	5,269	3,627	129,486
2008	3,785	3,645	4,409	7,062	11,716	15,746	23,810	26,318	13,508	10,660	5,449	3,611	129,719
2009	3,390	3,156	3,908	7,436	12,340	14,490	23,914	27,206	16,256	10,026	5,570	3,811	131,503
2010	3,896	3,211	3,997	7,161	13,075	15,200	24,705	27,873	14,899	10,762	5,368	3,529	133,676
2011	3,525	3,392	3,896	6,723	11,945	14,417	25,592	24,611	14,877	10,586	5,552	4,034	129,150
2012	4,030	3,487	3,865	7,726	12,952	15,207	26,056	26,479	15,899	9,683	5,384	3,836	134,604
2013	3,668	2,548	3,919	6,671	12,183	15,770	25,478	27,320	15,911	10,988	5,139	4,064	133,659
2014	3,667	2,883	3,498	6,842	12,078	16,476	25,439	28,607	15,514	10,794	5,149	3,941	134,888
2015	3,230	2,182	3,701	6,906	14,843	15,373	26,389	29,261	17,099	11,077	6,059	4,466	140,586
2016	3,944	3,130	4,482	7,274	14,418	17,043	28,524	28,094	16,711	11,519	5,740	4,304	145,183
2017	3,760	3,348	3,891	7,613	13,524	16,552	28,191	28,567	15,932	12,515	5,729	4,310	143,932
2018	3,418	3,577	3,844	7,158	13,640	16,073	27,410	26,602	17,761	10,970	5,352	4,568	140,373
2019	3,531	3,427	4,054	6,852	13,524	16,100	25,992	26,959	15,979	9,398	5,354	4,265	135,435
2020	3,753	3,765	2,615	628	2,600	7,668	15,644	17,425	13,378	8,038	3,547	2,496	81,557
2021	2,522	2,375	3,658	6,062	11,905	16,216	22,548	21,995	14,643	11,013	5,878	4,234	123,049
2022	2,844	3,092	4,059	7,125	13,696	16,028	23,263	24,302	15,132	10,535	6,095	4,485	130,656
2023	4,183	3,796	4,880	7,939	14,439	15,874	22,876	23,416	14,295	11,540	6,843	6,175	136,256
2024	5,241	5,039	6,370	8,395	13,769	17,107	21,933	21,806	15,054	11,646	7,376	6,531	140,267
2025	5,057	4,382	6,180	8,585	12,989	16,663	22,003	23,916	14,758	10,642	6,220	5,590	136,985

WOODS HOLE, MARTHA'S VINEYARD & NANTUCKET STEAMSHIP AUTHORITY

CARS PARKED FOR NANTUCKET ROUTE (Daily Fee Parkers)

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
CARS PARKED - HYANNIS LOTS													
2001	483	436	484	1,166	2,564	3,917	5,802	7,143	5,755	3,648	1,457	1,581	34,436
2002	709	552	776	1,930	3,460	5,453	8,042	9,245	5,695	3,509	1,208	1,402	41,981
2003	667	391	883	1,572	2,848	4,672	6,622	7,566	4,537	2,941	1,103	776	34,578
2004	371	285	540	1,318	2,425	3,196	5,603	6,482	4,694	2,736	1,211	864	29,725
2005	334	332	621	1,264	2,293	3,661	6,231	7,241	4,064	2,454	981	910	30,386
2006	307	202	313	1,141	2,359	3,548	6,042	6,946	3,981	2,750	1,090	1,082	29,761
2007	248	192	296	1,180	2,968	3,701	6,023	7,343	4,720	3,076	1,128	1,023	31,898
2008	306	280	353	1,271	2,284	3,442	6,083	7,142	2,857	2,069	1,049	801	27,937
2009	202	206	301	1,060	2,740	3,315	6,359	7,355	3,534	1,901	825	730	28,528
2010	144	103	211	893	2,584	3,523	6,558	7,480	3,348	2,426	938	1,022	29,230
2011	236	194	271	830	2,977	3,556	7,037	7,047	4,194	2,579	1,028	1,118	31,067
2012	304	215	369	999	3,292	4,003	7,155	7,877	4,871	2,825	1,225	1,348	34,483
2013	281	199	339	1,352	3,373	4,270	7,153	7,918	4,758	2,954	1,173	1,693	35,463
2014	357	266	404	1,184	3,334	4,494	7,017	8,028	5,184	3,329	1,503	1,866	36,966
2015	376	364	536	1,476	4,057	4,978	8,095	8,922	6,101	3,546	1,785	2,043	42,279
2016	425	229	374	1,541	4,804	5,250	8,306	9,060	5,631	4,100	2,240	2,138	44,098
2017	495	271	408	2,214	4,129	4,565	5,583	8,072	5,238	4,370	2,162	2,164	39,671
2018	565	334	481	2,116	4,137	4,867	6,991	7,461	5,519	3,971	2,389	2,191	41,022
2019	469	336	536	2,175	3,934	4,443	6,405	6,700	4,873	3,047	1,870	1,912	36,700
2020	537	317	300	88	362	1,467	3,957	5,105	3,981	2,604	1,470	958	21,146
2021	388	253	505	1,926	3,462	4,304	5,586	6,076	4,557	3,669	1,865	1,801	34,392
2022	499	345	513	1,963	3,188	4,585	5,703	6,244	5,106	3,736	2,172	2,082	36,136
2023	468	365	541	2,263	3,452	3,972	4,958	4,923	3,930	3,543	1,971	1,870	32,256
2024	438	323	606	2,156	3,436	4,031	4,124	4,025	4,283	3,945	1,953	2,047	31,367
2025	412	296	614	2,211	3,325	4,118	4,915	5,337	4,520	3,332	1,841	2,066	32,987

WOODS HOLE, MARTHA'S VINEYARD & NANTUCKET STEAMSHIP AUTHORITY

CARS PARKED FOR NANTUCKET ROUTE (Daily Fee Parkers)

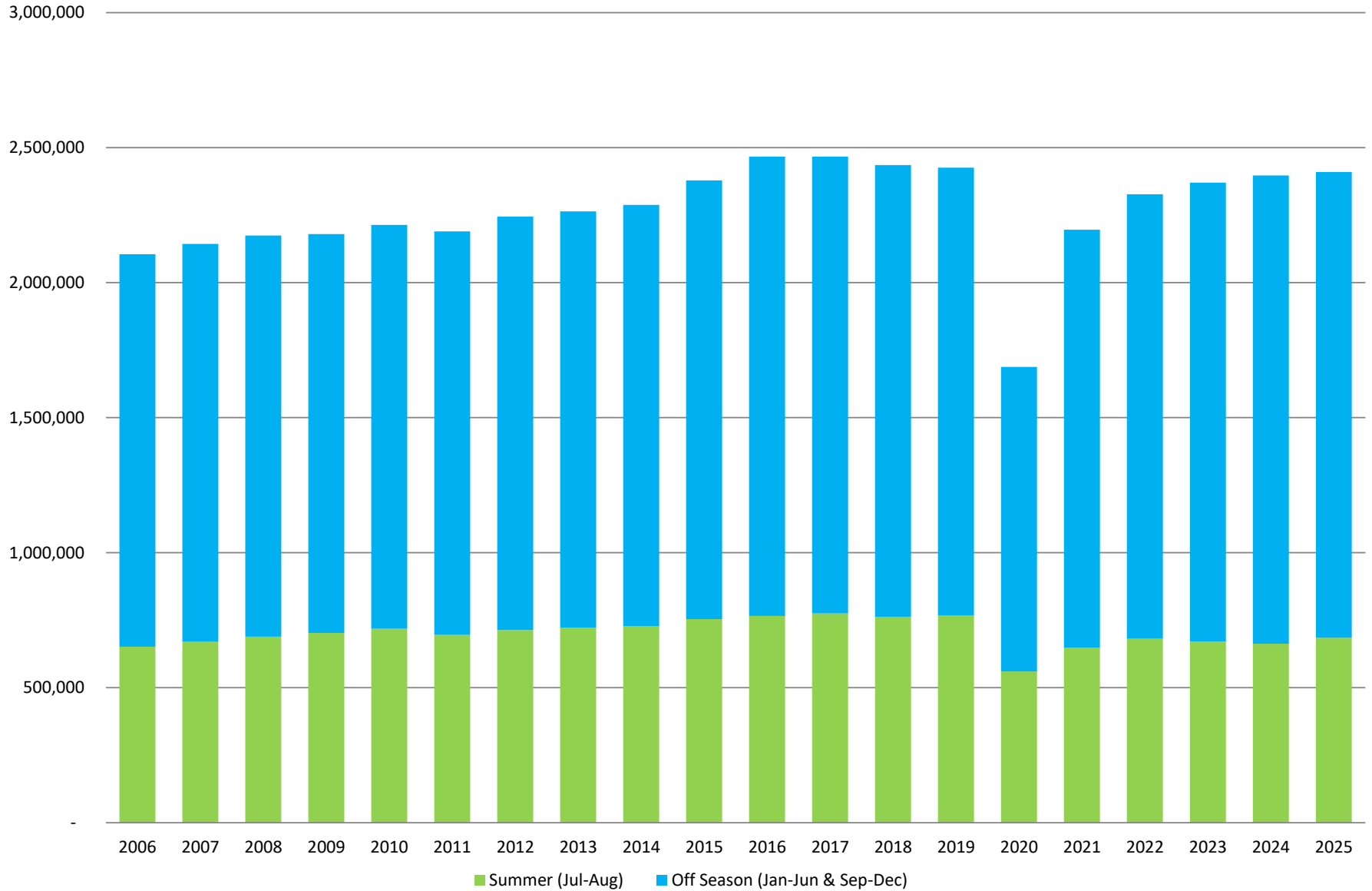
	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
	CARS PARKED - NANTUCKET LOT												
2001	0	0	0	0	0	0	0	0	0	0	0	0	0
2002	0	0	0	0	0	0	0	0	0	0	0	0	0
2003	0	0	0	0	0	0	0	0	0	0	0	0	0
2004	0	0	0	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0	0	0	0	0	0
2006	0	0	3	113	92	82	73	47	60	41	52	55	618
2007	28	33	34	49	43	53	60	70	80	80	63	54	647
2008	28	38	42	59	65	69	54	64	83	52	63	64	681
2009	36	25	25	53	88	97	68	56	60	54	38	44	644
2010	27	28	35	31	36	64	51	43	58	50	42	47	512
2011	16	15	21	46	60	57	41	58	43	40	50	35	482
2012	23	13	20	30	46	43	44	53	52	32	32	38	426
2013	13	10	22	57	55	35	46	46	42	59	59	50	494
2014	21	22	35	48	94	79	76	45	58	57	53	57	645
2015	21	34	33	71	63	64	54	41	66	63	55	74	639
2016	38	42	50	60	80	74	60	55	71	66	79	70	745
2017	27	33	33	58	70	41	44	45	32	35	24	39	481
2018	22	23	20	28	38	51	30	34	25	28	34	33	366
2019	17	30	24	35	68	41	47	30	41	39	32	22	426
2020	15	27	14	2	32	37	21	20	19	31	28	38	284
2021	20	22	21	33	45	56	45	28	27	27	31	31	386
2022	13	14	13	38	20	37	30	26	28	23	43	26	311
2023	19	10	19	41	56	47	41	25	17	24	21	29	349
2024	10	9	13	35	48	46	44	28	26	19	18	21	317
2025	9	14	21	28	28	24	33	19	21	24	38	26	285

WOODS HOLE, MARTHA'S VINEYARD & NANTUCKET STEAMSHIP AUTHORITY

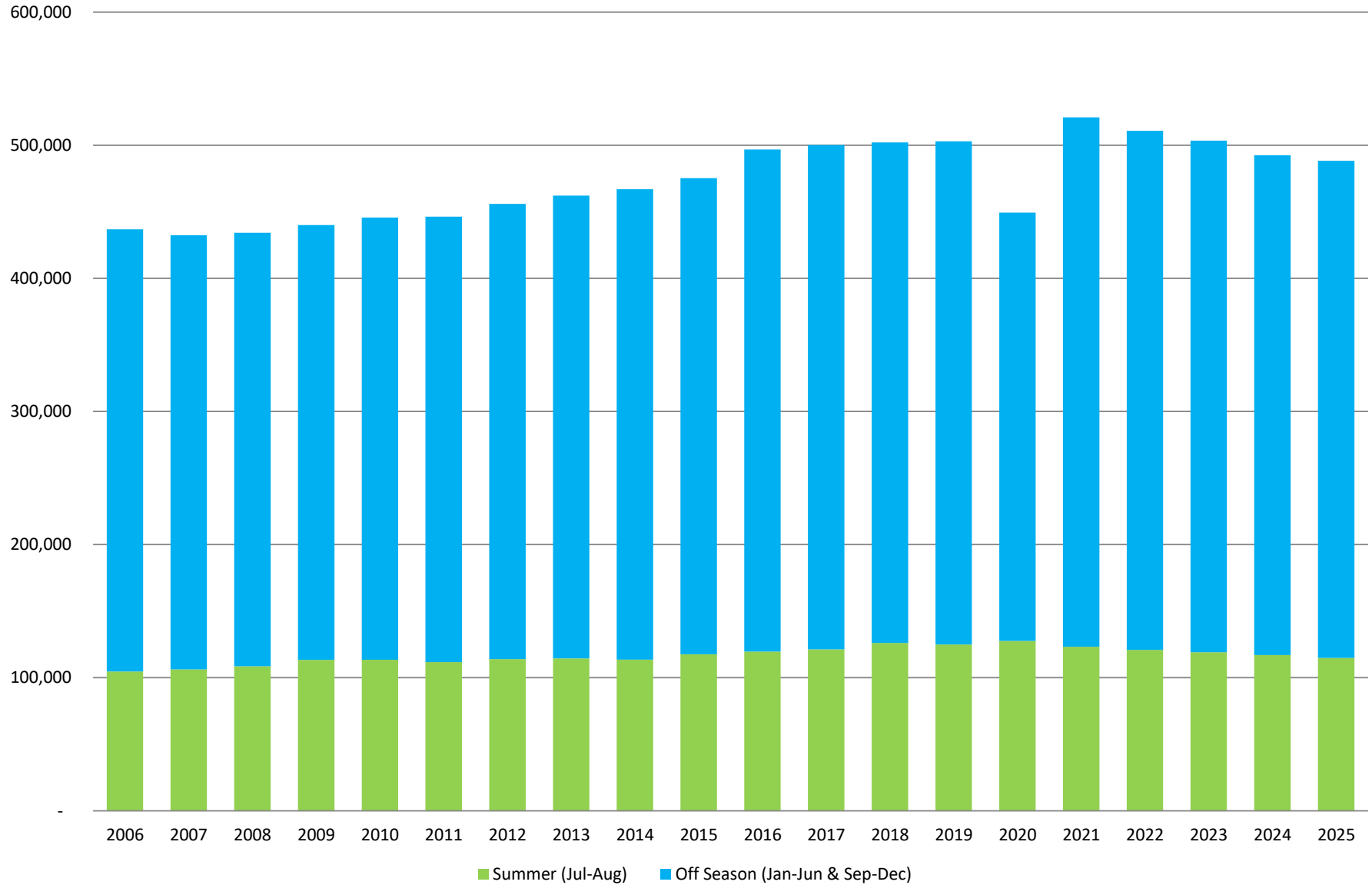
CARS PARKED FOR MARTHA'S VINEYARD AND NANTUCKET ROUTES (Daily Fee Parkers)

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
	TOTALS												
2001	4,099	4,240	4,380	9,942	18,830	24,189	36,332	36,183	23,792	16,780	8,187	5,800	192,754
2002	4,616	4,486	5,885	10,295	19,243	25,124	36,679	38,339	23,478	16,230	6,770	5,587	196,732
2003	4,318	3,557	5,279	9,226	16,944	24,290	36,235	38,547	21,192	15,476	7,409	4,273	186,746
2004	3,919	4,157	4,657	8,878	17,218	20,046	28,649	32,029	19,904	14,239	6,771	4,675	165,142
2005	3,505	3,447	4,241	7,326	13,520	19,618	29,903	31,515	17,399	11,837	6,255	4,099	152,665
2006	3,717	2,906	3,645	7,860	12,940	16,747	28,624	30,005	17,147	13,105	6,388	4,827	147,911
2007	3,792	3,306	4,066	7,638	15,174	18,619	30,218	32,955	20,646	14,453	6,460	4,704	162,031
2008	4,119	3,963	4,804	8,392	14,065	19,257	29,947	33,524	16,448	12,781	6,561	4,476	158,337
2009	3,628	3,387	4,234	8,549	15,168	17,902	30,341	34,617	19,850	11,981	6,433	4,585	160,675
2010	4,067	3,342	4,243	8,085	15,695	18,787	31,314	35,396	18,305	13,238	6,348	4,598	163,418
2011	3,777	3,601	4,188	7,599	14,982	18,030	32,670	31,716	19,114	13,205	6,630	5,187	160,699
2012	4,357	3,715	4,254	8,755	16,290	19,253	33,255	34,409	20,822	12,540	6,641	5,222	169,513
2013	3,962	2,757	4,280	8,080	15,611	20,075	32,677	35,284	20,711	14,001	6,371	5,807	169,616
2014	4,045	3,171	3,937	8,074	15,506	21,049	32,532	36,680	20,756	14,180	6,705	5,864	172,499
2015	3,627	2,580	4,270	8,453	18,963	20,415	34,538	38,224	23,266	14,686	7,899	6,583	183,504
2016	4,407	3,401	4,906	8,875	19,302	22,367	36,890	37,209	22,413	15,685	8,059	6,512	190,026
2017	4,282	3,652	4,332	9,885	17,723	21,158	33,818	36,684	21,202	16,920	7,915	6,513	184,084
2018	4,005	3,934	4,345	9,302	17,815	20,991	34,431	34,097	23,305	14,969	7,775	6,792	181,761
2019	4,017	3,793	4,614	9,062	17,526	20,584	32,444	33,689	20,893	12,484	7,256	6,199	172,561
2020	4,305	4,109	2,929	718	2,994	9,172	19,622	22,550	17,378	10,673	5,045	3,492	102,987
2021	2,930	2,650	4,184	8,021	15,412	20,576	28,179	28,099	19,227	14,709	7,774	6,066	157,827
2022	3,356	3,451	4,585	9,126	16,904	20,650	28,996	30,572	20,266	14,294	8,310	6,593	167,103
2023	4,670	4,171	5,440	10,243	17,947	19,893	27,875	28,364	18,242	15,107	8,835	8,074	168,861
2024	5,689	5,371	6,989	10,586	17,253	21,184	26,101	25,859	19,363	15,610	9,347	8,599	171,951
2025	5,478	4,692	6,815	10,824	16,342	20,805	26,951	29,272	19,299	13,998	8,099	7,682	170,257

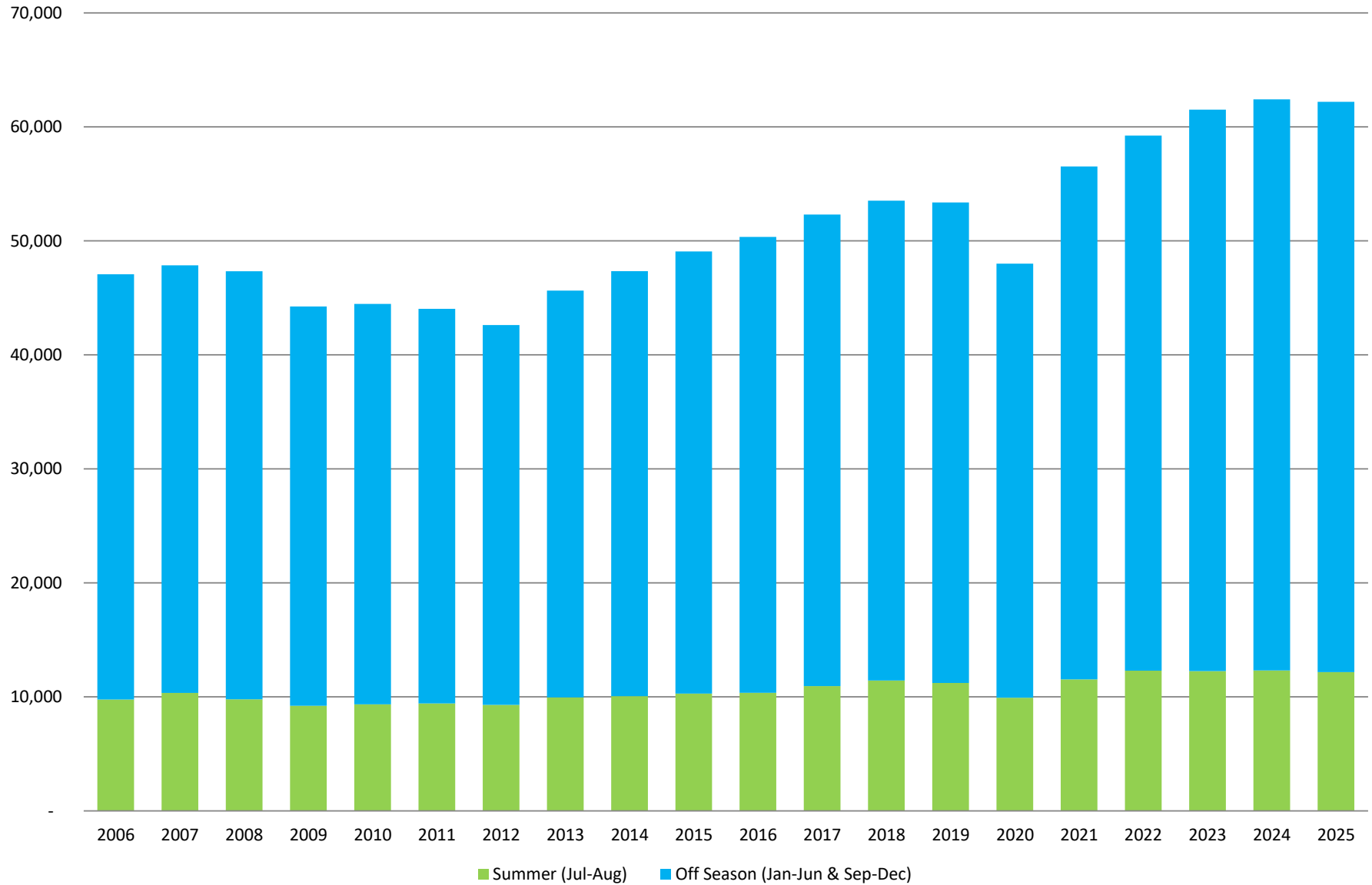
Steamship Authority Passengers Carried to/from Woods Hole and Martha's Vineyard 2006-2025



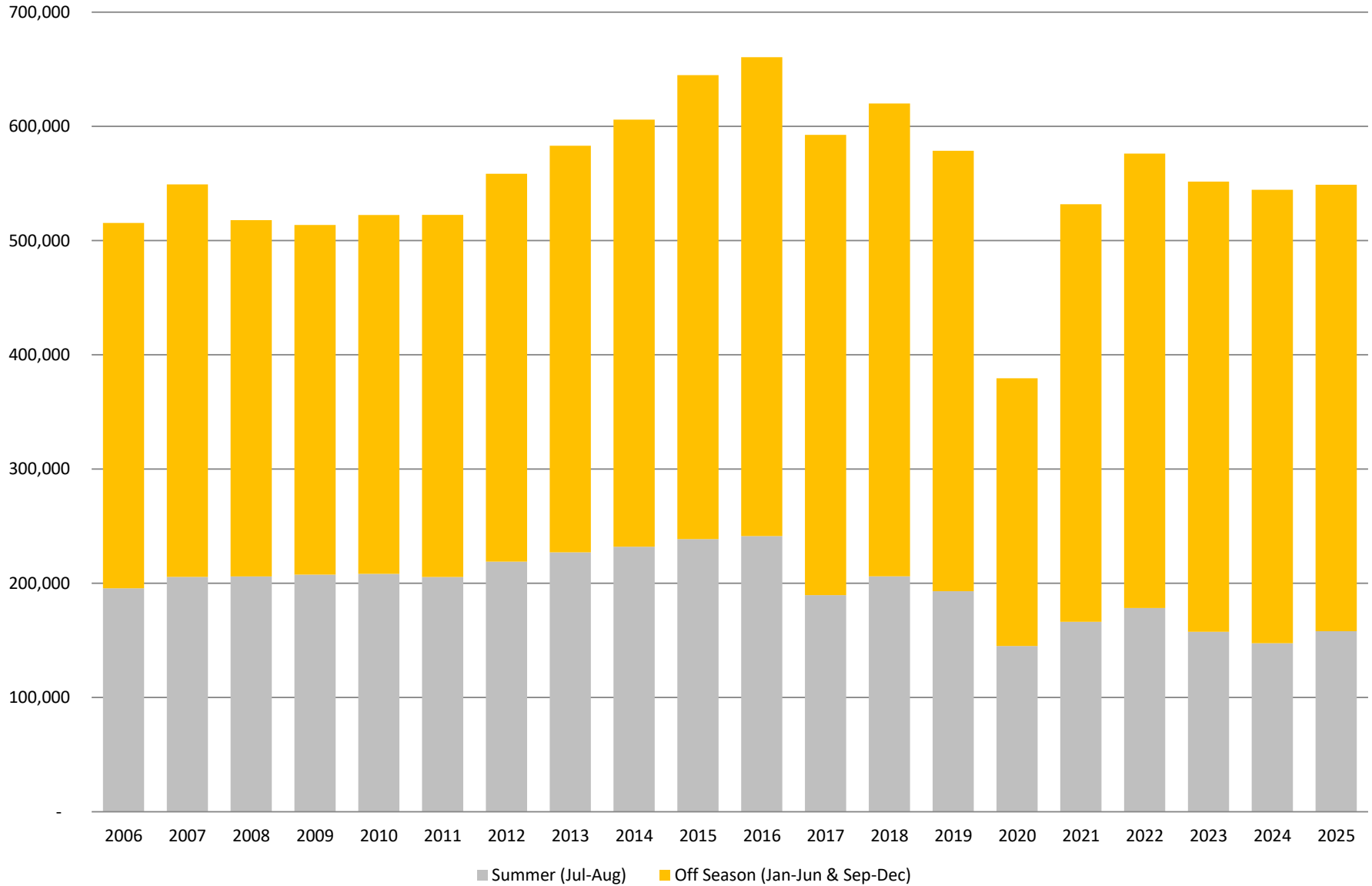
Steamship Authority Less Than 20' Vehicles Carried to/from Woods Hole and Martha's Vineyard 2006-2025



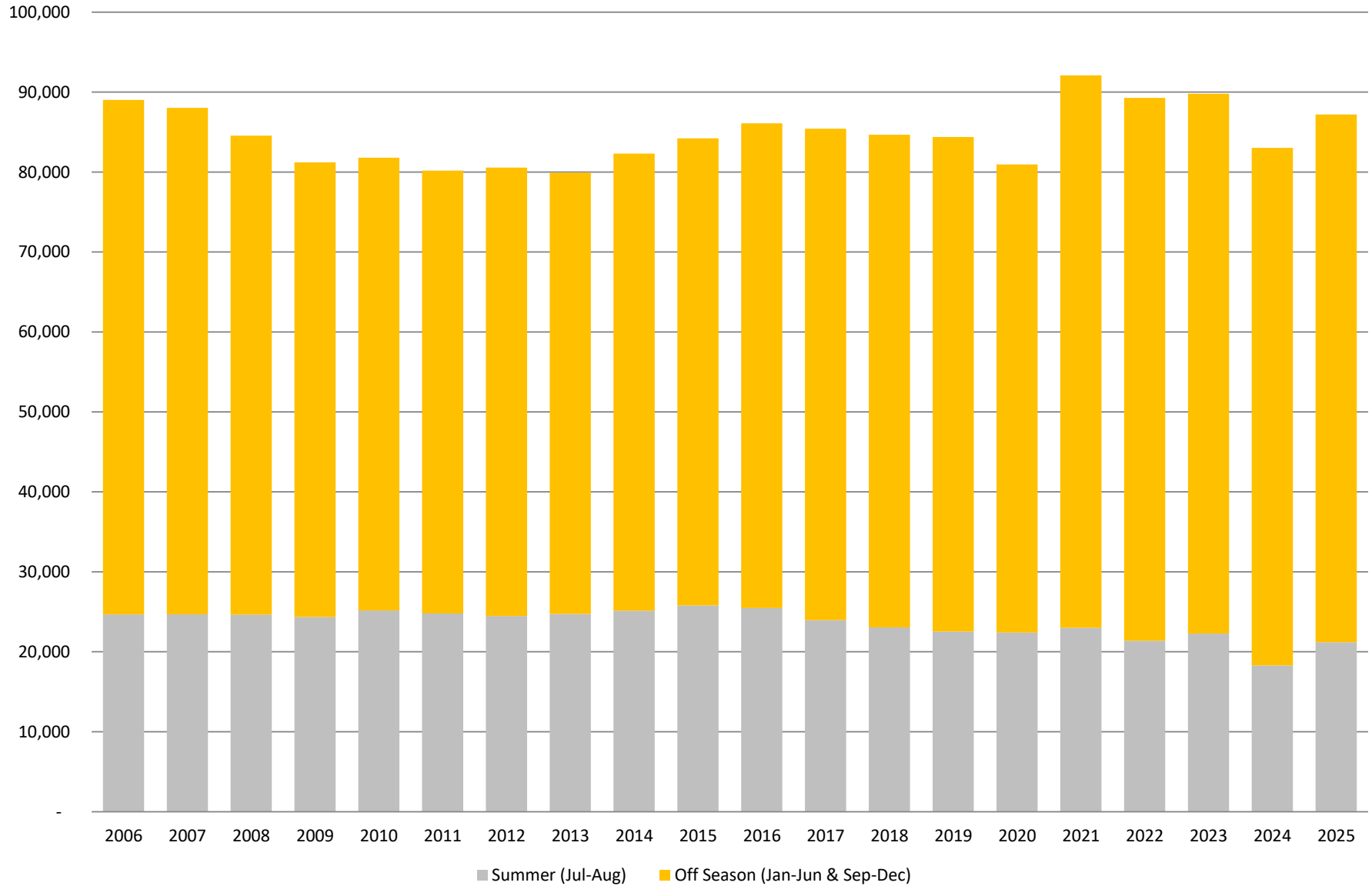
Steamship Authority 20' and Greater Vehicles Carried to/from Woods Hole and Martha's Vineyard 2006-2025



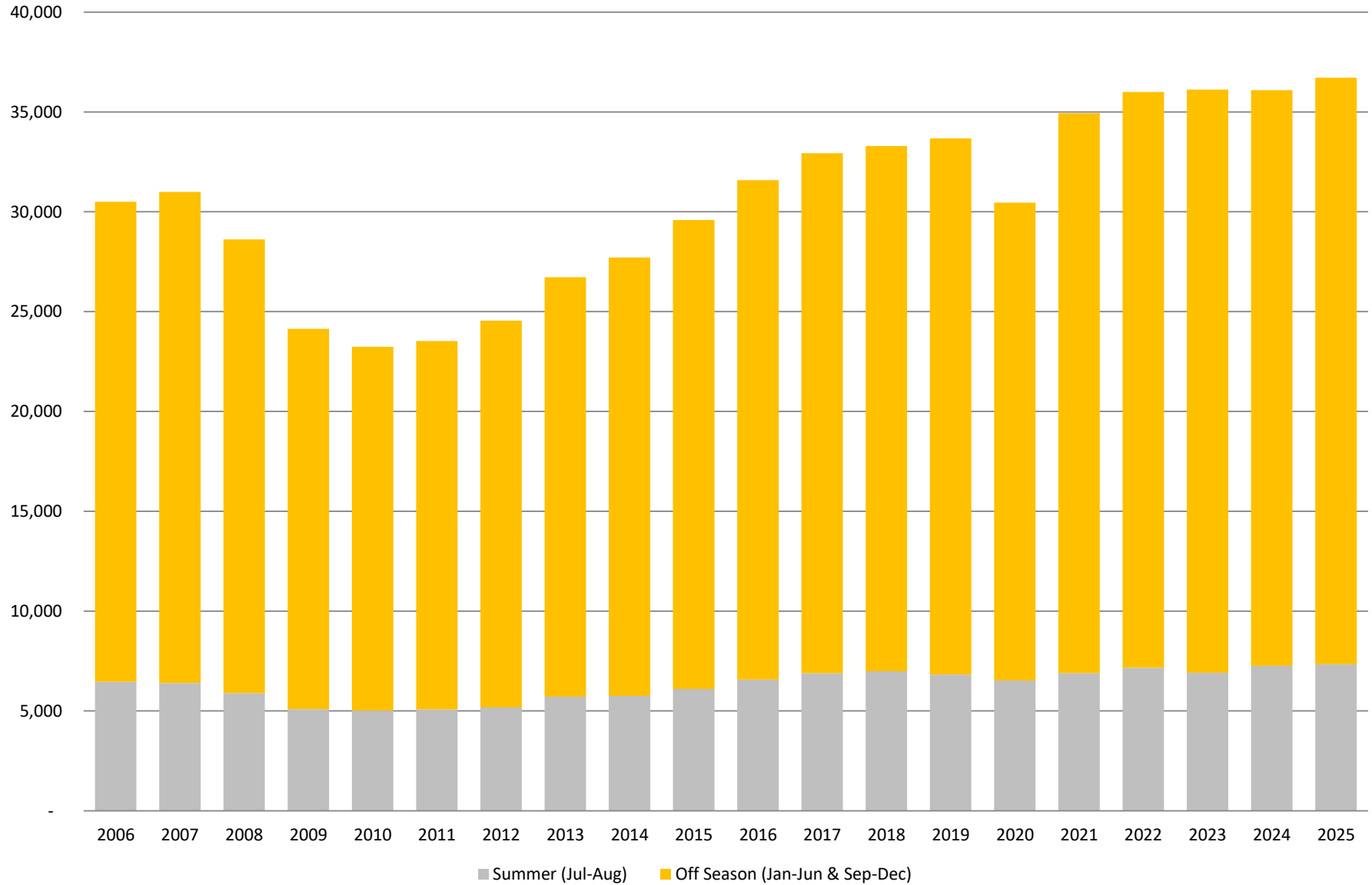
Steamship Authority Passengers Carried to/from Hyannis and Nantucket 2006 - 2025



Steamship Authority Less Than 20' Vehicles Carried to/from Hyannis and Nantucket 2006 - 2025



Steamship Authority 20' and Greater Vehicles Carried to/from Hyannis and Nantucket 2006 - 2025



June 2026 Port Council Meeting - Treasurer/Comptroller's report

WOODS HOLE, MARTHA'S VINEYARD & NANTUCKET STEAMSHIP AUTHORITY

Traffic by Carrier 2016 - 2025 (Excluding Island Queen)

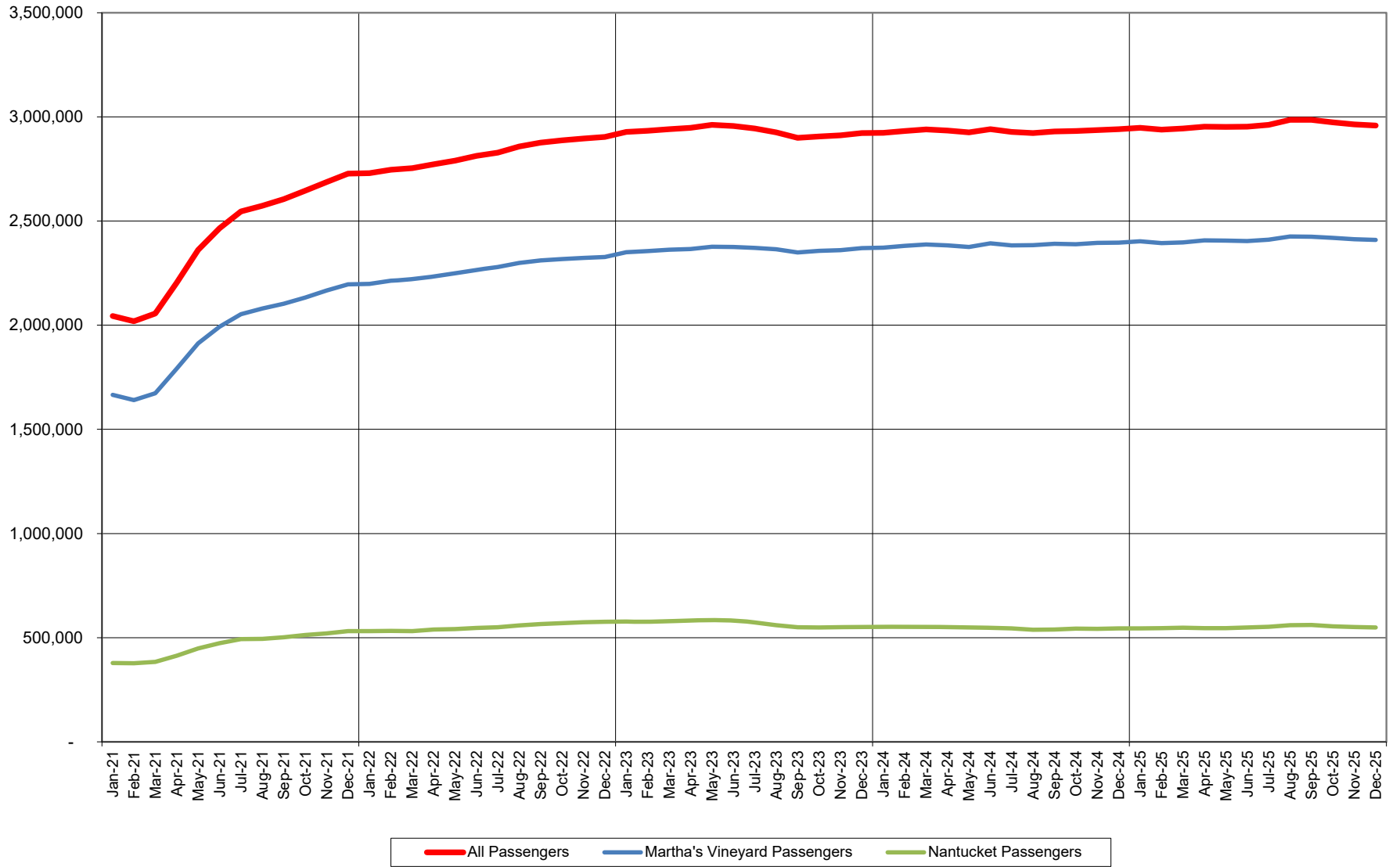
TOTAL PASSENGERS TO/FROM MARTHA'S VINEYARD

	2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		TOTAL			
	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL		
STEAMSHIP AUTHORITY																								
REGULAR	2,466,757	93.0%	2,466,548	92.8%	2,435,308	91.9%	2,425,787	91.3%	1,687,833	92.7%	2,195,712	91.0%	2,327,346	90.9%	2,370,184	91.3%	2,396,540	90.9%	2,409,471	91.5%	23,181,486	91.7%		
N.B. PASSENGER ONLY		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	0	0.0%		
N.B. FREIGHT SERVICE		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	0	0.0%		
SUBTOTAL	2,466,757	93.0%	2,466,548	92.8%	2,435,308	91.9%	2,425,787	91.3%	1,687,833	92.7%	2,195,712	91.0%	2,327,346	90.9%	2,370,184	91.3%	2,396,540	90.9%	2,409,471	91.5%	23,181,486	91.7%		
CAPE & ISLANDS EXPRESS		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	0	0.0%		
HY-LINE																								
REGULAR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
HIGH SPEED	92,063	3.5%	110,425	4.2%	122,714	4.6%	122,088	4.6%	58,829	3.2%	115,401	4.8%	122,218	4.8%	113,037	4.4%	109,994	4.2%	114,192	4.3%	1,080,961	4.3%		
SUB - TOTAL	92,063	3.5%	110,425	4.2%	122,714	4.6%	122,088	4.6%	58,829	3.2%	115,401	4.8%	122,218	4.8%	113,037	4.4%	109,994	4.2%	114,192	4.3%	1,080,961	4.3%		
FALMOUTH FERRY SERVICE	18,801	0.7%	18,617	0.7%	17,407	0.7%	21,601	0.8%	10,205	0.6%	19,450	0.8%	17,988	0.7%	15,038	0.6%	18,424	0.7%	17,354	0.7%	174,885	0.7%		
NEW BEDFORD TRADITIONAL FERRY	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
SEA-STREAK (NB)	69,509	2.6%	57,252	2.1%	69,387	2.6%	81,625	3.1%	62,523	3.4%	83,625	3.5%	91,776	3.6%	99,119	3.8%	108,171	4.1%	89,783	3.4%	812,770	3.2%		
SEA-STREAK (NY)	5,643	0.2%	5,329	0.2%	6,287	0.2%	6,457	0.2%	1,899	0.1%	0	0.0%	1,785	0.1%	0	0.0%	2,495	0.1%	2,784	0.1%	32,679	0.1%		
TOTAL	2,652,773	100.0%	2,658,171	100.0%	2,651,103	100.0%	2,657,558	100.0%	1,821,289	100.0%	2,414,188	100.0%	2,561,113	100.0%	2,597,378	100.0%	2,635,624	100.0%	2,633,584	100.0%	25,282,781	100.0%		

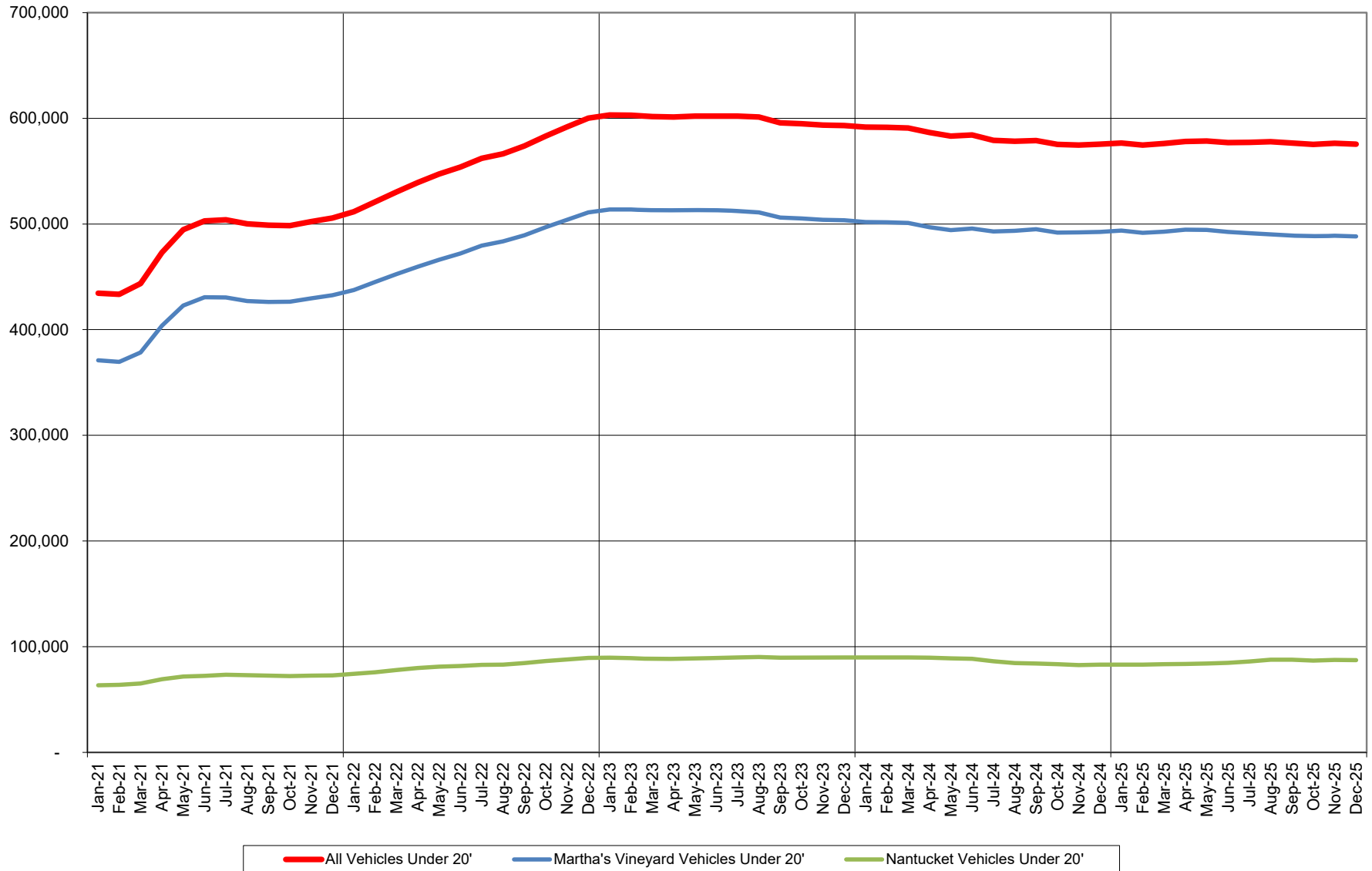
TOTAL PASSENGERS TO/FROM NANTUCKET

	2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		TOTAL	
	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL
STEAMSHIP AUTHORITY																						
REGULAR	305,972	23.5%	288,934	22.0%	276,096	20.4%	270,668	20.1%	235,556	32.8%	254,999	20.8%	249,605	18.3%	253,957	18.2%	233,308	15.8%	255,591	17.5%	2,624,686	20.3%
FAST FERRY	354,575	27.3%	303,567	23.2%	343,943	25.3%	307,981	22.8%	143,912	20.1%	276,845	22.5%	326,577	24.0%	297,703	21.3%	311,117	21.1%	293,292	20.1%	2,959,512	22.8%
SUB - TOTAL	660,547	50.8%	592,501	45.2%	620,039	45.7%	578,649	42.9%	379,468	52.9%	531,844	43.3%	576,182	42.3%	551,660	39.5%	544,425	37.0%	548,883	37.7%	5,584,198	43.1%
HY-LINE																						
REGULAR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
HIGH SPEED	586,252	45.1%	668,366	50.9%	678,390	49.9%	689,668	51.1%	298,567	41.6%	620,870	50.5%	698,787	51.3%	751,802	53.8%	827,114	56.2%	805,953	55.3%	6,625,769	51.1%
SUB - TOTAL	586,252	45.1%	668,366	50.9%	678,390	49.9%	689,668	51.1%	298,567	41.6%	620,870	50.5%	698,787	51.3%	751,802	53.8%	827,114	56.2%	805,953	55.3%	6,625,769	51.2%
FREEDOM CRUISE LINE	22,997	1.8%	22,405	1.7%	23,458	1.7%	26,376	2.0%	3,821	0.5%	26,932	2.2%	26,977	2.0%	25,812	1.9%	30,109	2.0%	28,013	1.9%	236,900	1.8%
SEA-STREAK (NB)	29,175	2.2%	27,123	2.1%	34,666	2.6%	51,783	3.8%	35,113	4.9%	48,652	4.0%	58,660	4.3%	67,716	4.8%	70,096	4.7%	73,338	5.0%	496,322	3.8%
SEA-STREAK (NY)	1,947	0.1%	1,819	0.1%	1,725	0.1%	2,112	0.2%	709	0.1%	0	0.0%	713	0.1%	0	0.0%	1,024	0.1%	1,211	0.1%	11,260	0.1%
TOTAL	1,300,918	100.0%	1,312,214	100.0%	1,358,278	100.0%	1,348,588	100.0%	717,678	100.0%	1,228,298	100.0%	1,361,319	100.0%	1,396,990	100.0%	1,472,768	100.0%	1,457,398	100.0%	12,954,449	100.0%

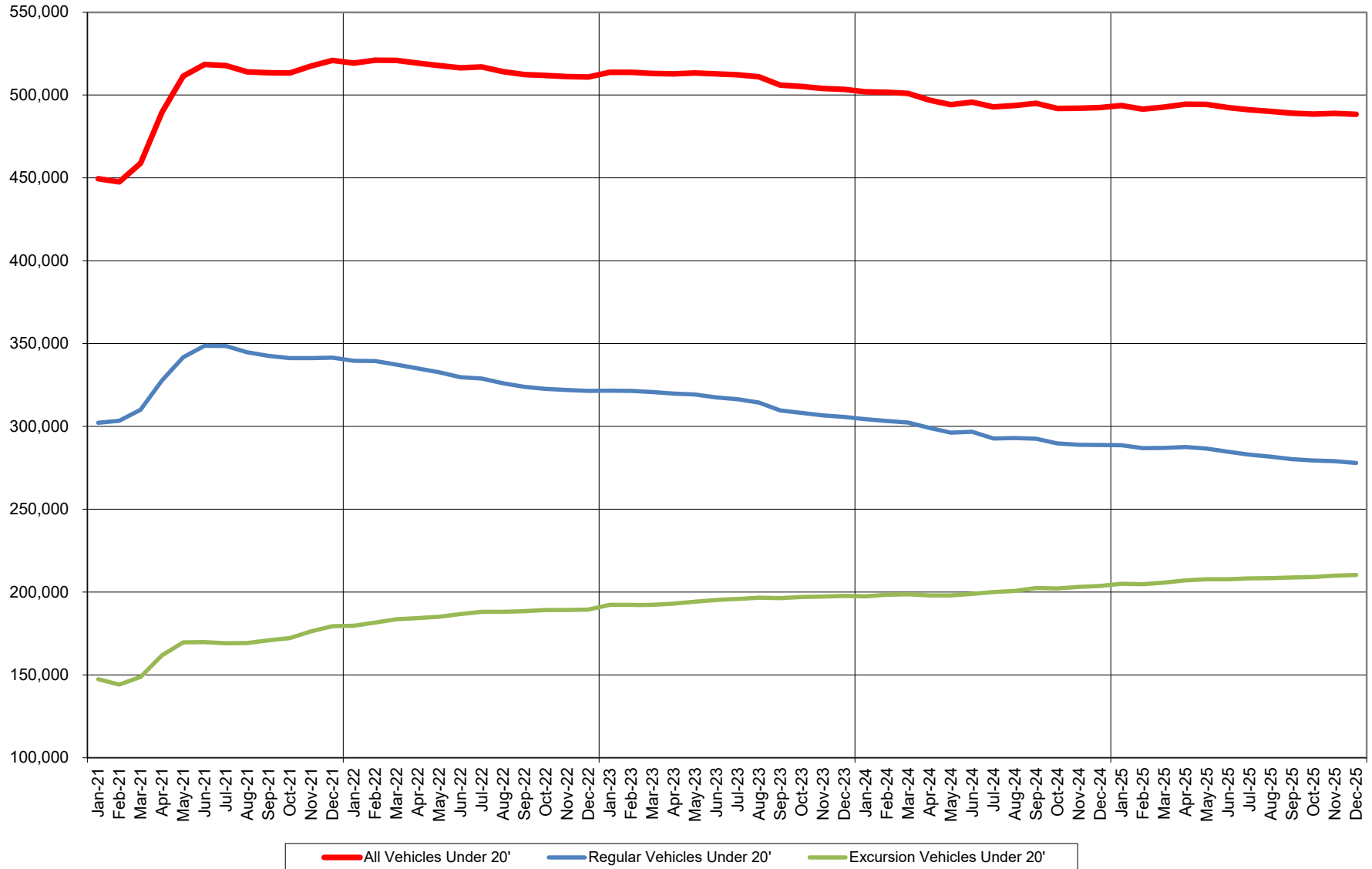
**Woods Hole, Martha's Vineyard and Nantucket Steamship Authority
Total Passengers Carried to/from Martha's Vineyard and Nantucket - Based on a Rolling 12 Months**



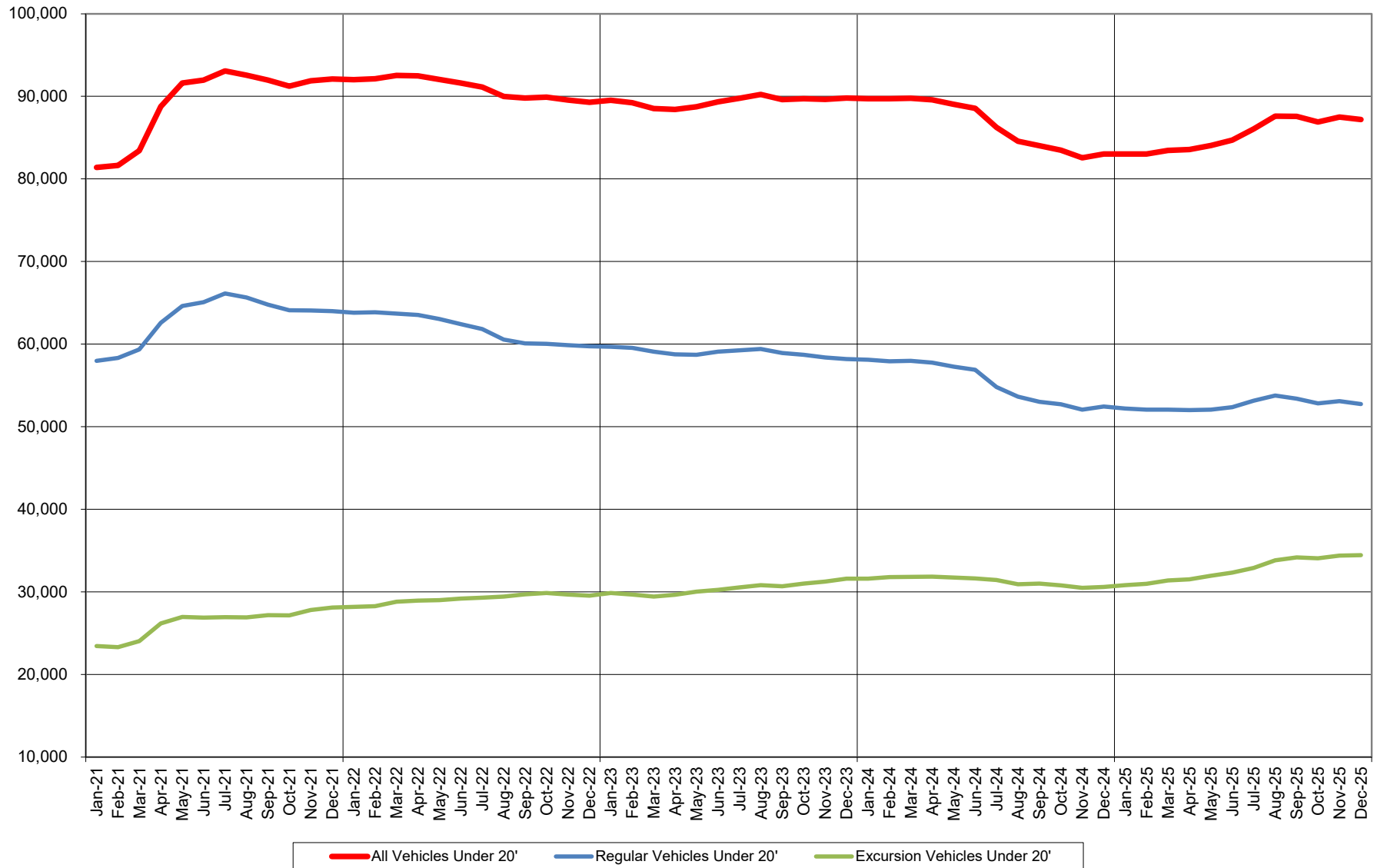
**Woods Hole, Martha's Vineyard and Nantucket Steamship Authority
Total Vehicles Under 20' Carried to/from Martha's Vineyard and Nantucket - Based on a Rolling 12 Months**



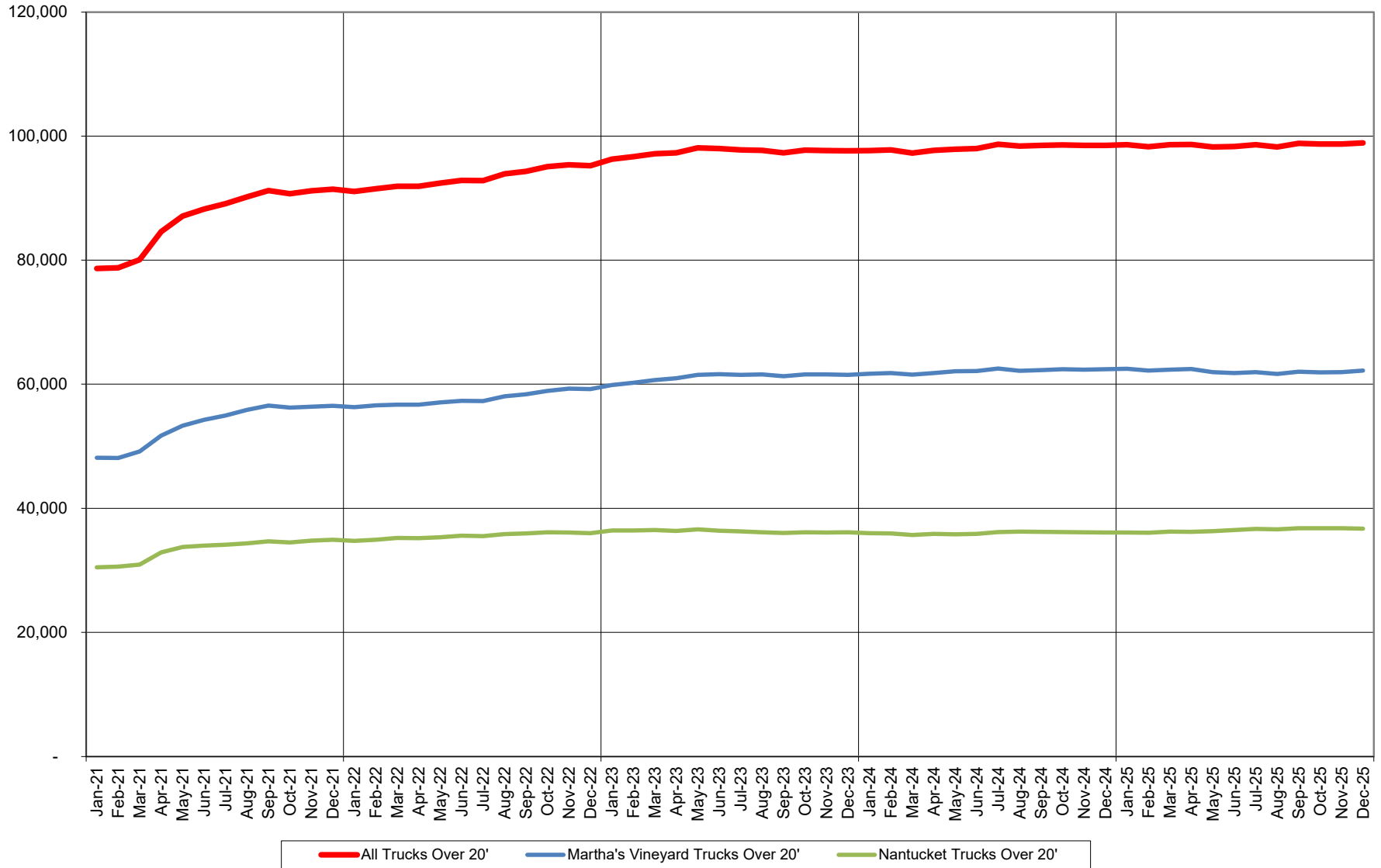
Woods Hole, Martha's Vineyard and Nantucket Steamship Authority
Total Regular and Excursion Vehicles Under 20' Carried to/from Martha's Vineyard - Based on a Rolling 12 Months



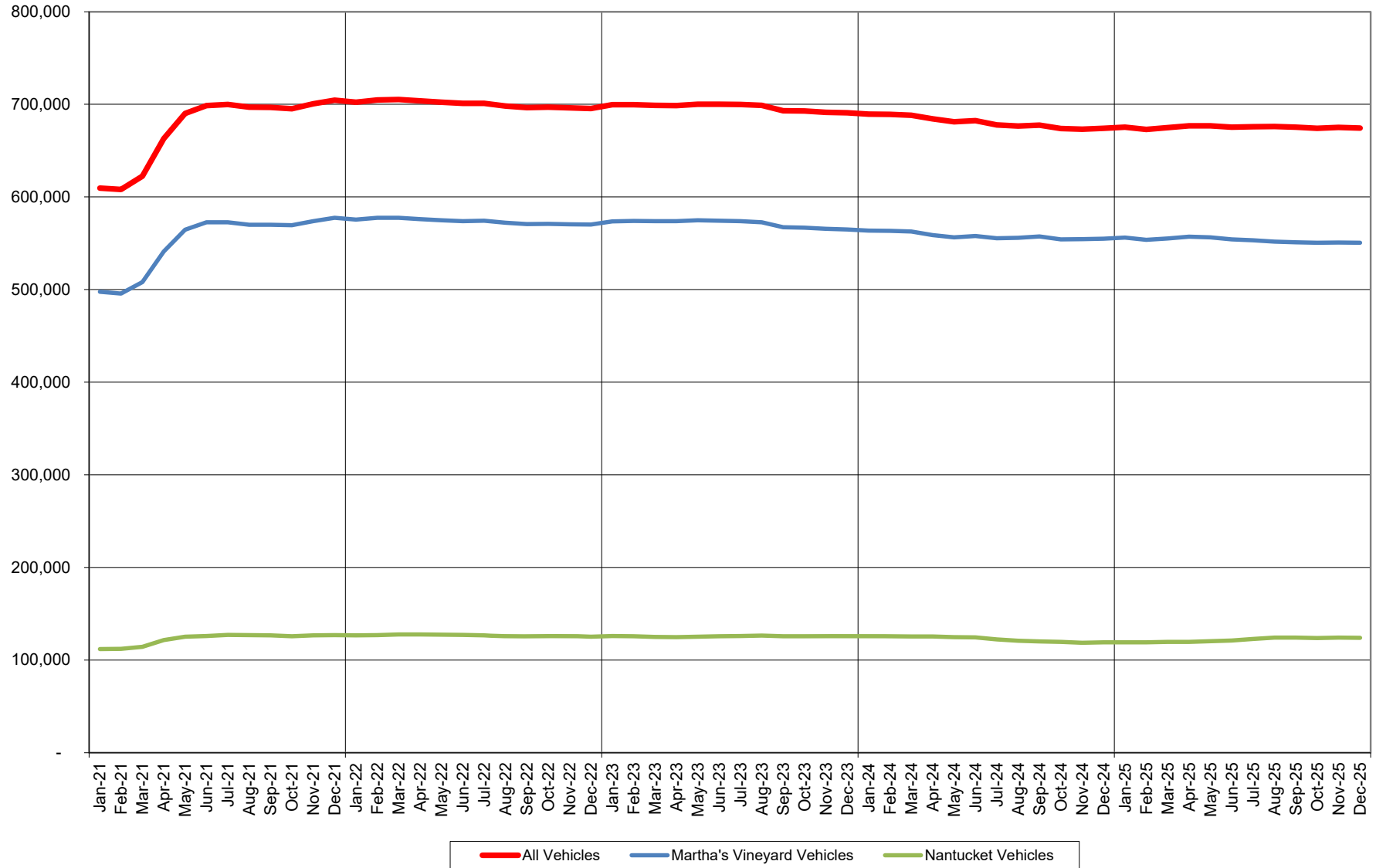
**Woods Hole, Martha's Vineyard and Nantucket Steamship Authority
Total Regular and Excursion Vehicles Under 20' Carried to/from Nantucket - Based on a Rolling 12 Months**



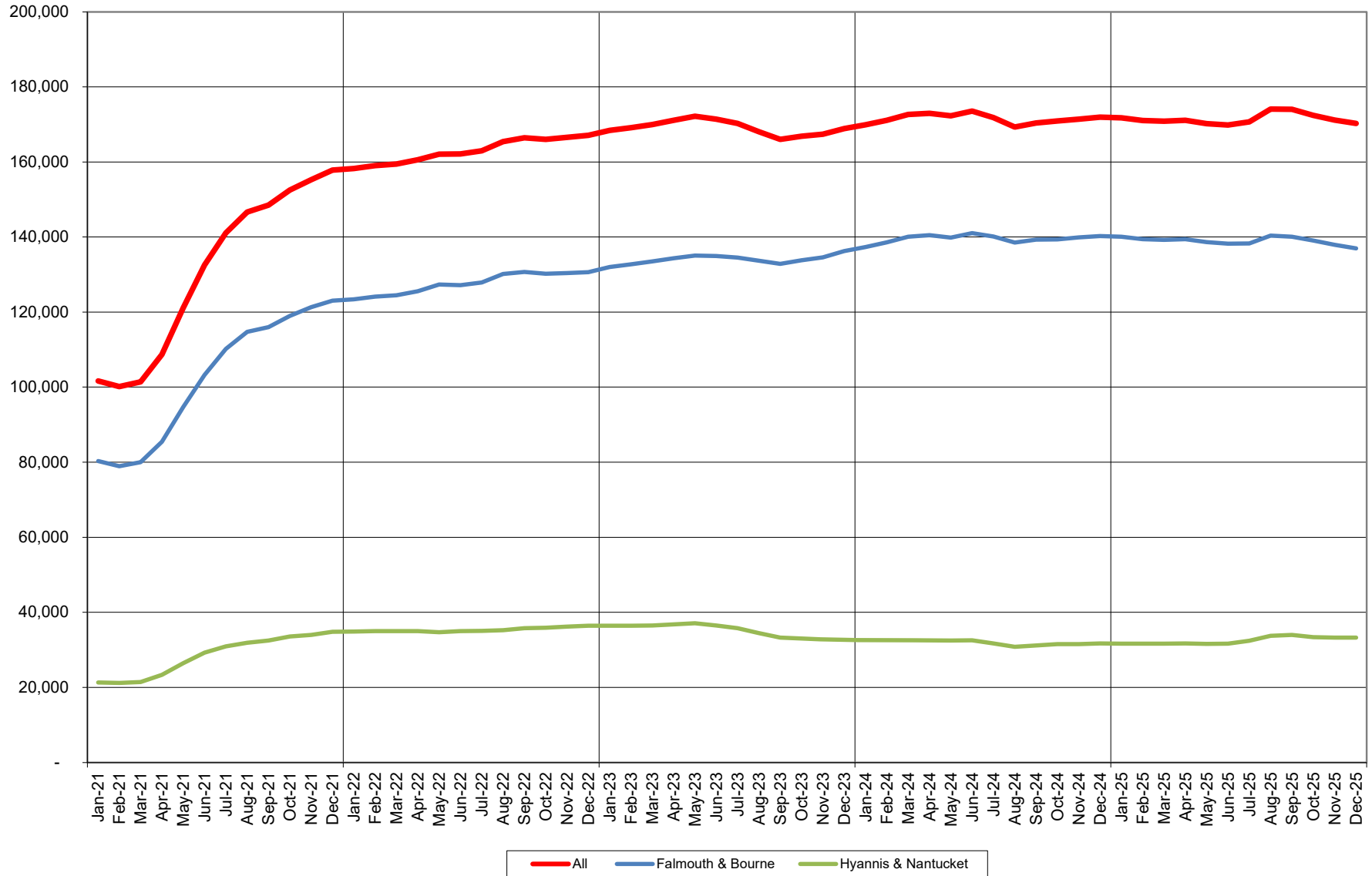
**Woods Hole, Martha's Vineyard and Nantucket Steamship Authority
Total Trucks Over 20' Carried to/from Martha's Vineyard and Nantucket - Based on a Rolling 12 Months**



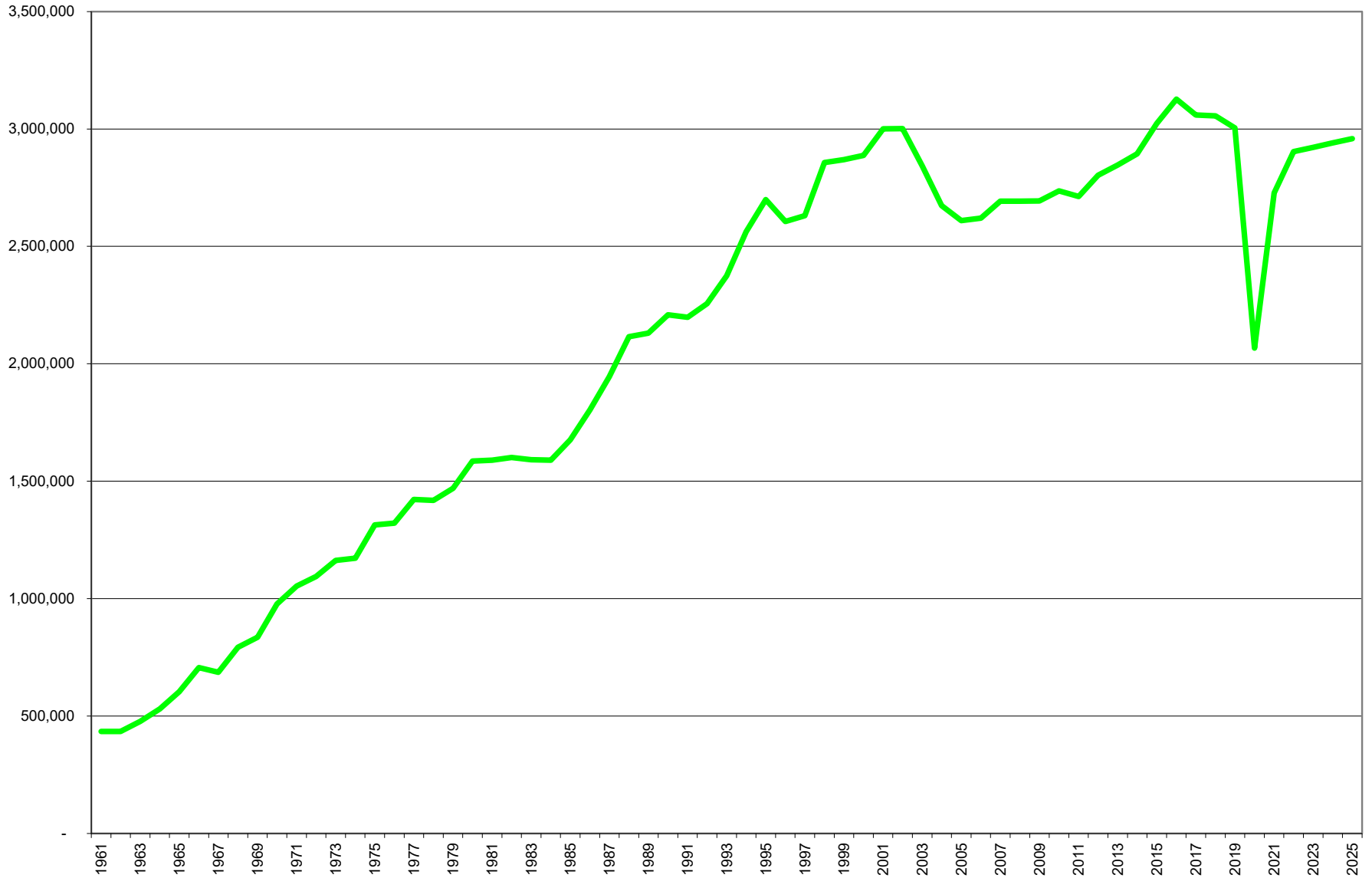
Woods Hole, Martha's Vineyard and Nantucket Steamship Authority
Total Vehicles (Automobiles + Trucks) Carried to/from Martha's Vineyard and Nantucket - Based on a Rolling 12 Months



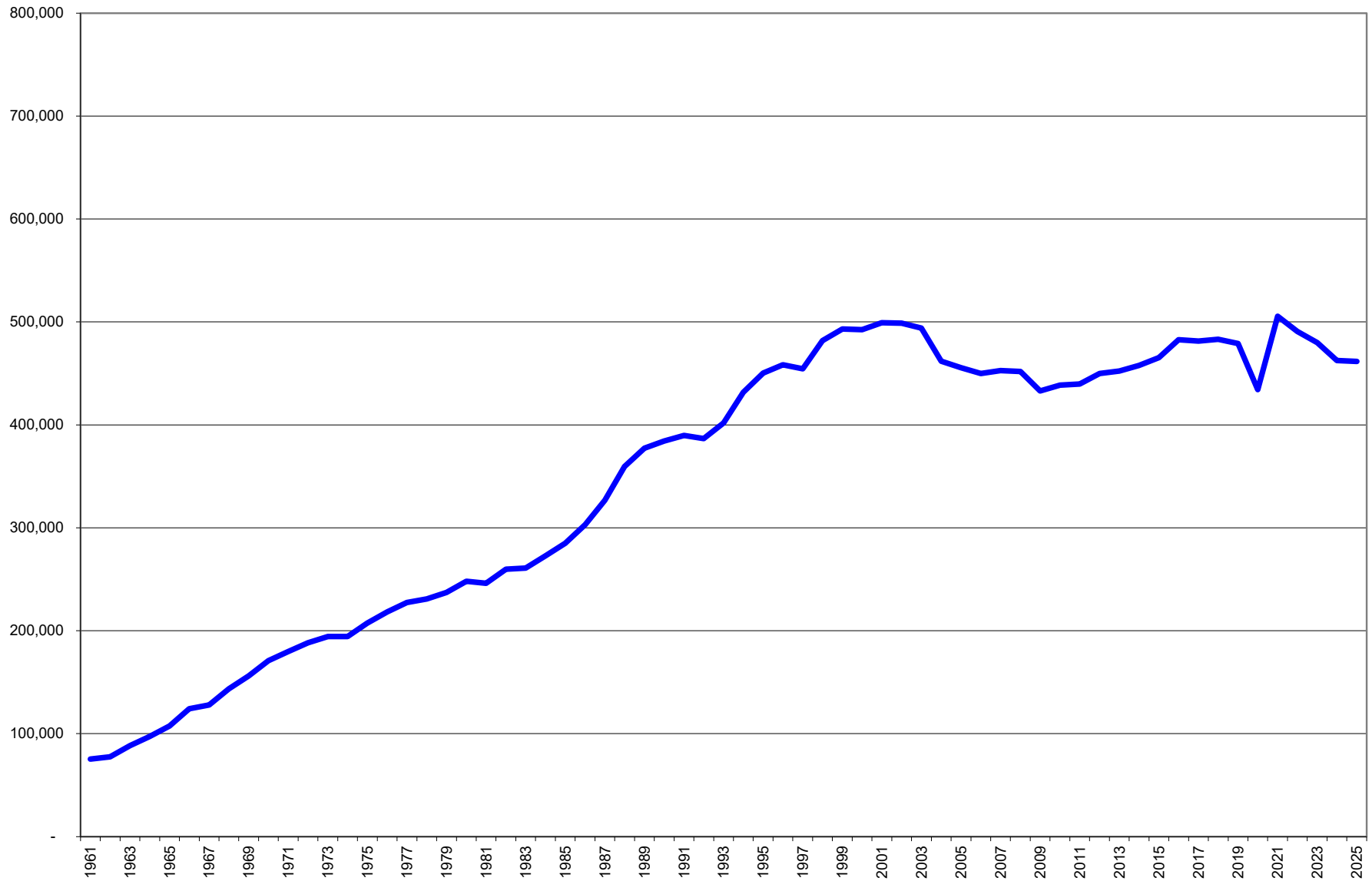
**Woods Hole, Martha's Vineyard and Nantucket Steamship Authority
Total Daily Fee Cars Parked in Falmouth, Bourne and Hyannis, Nantucket - Based on a Rolling 12 Months**



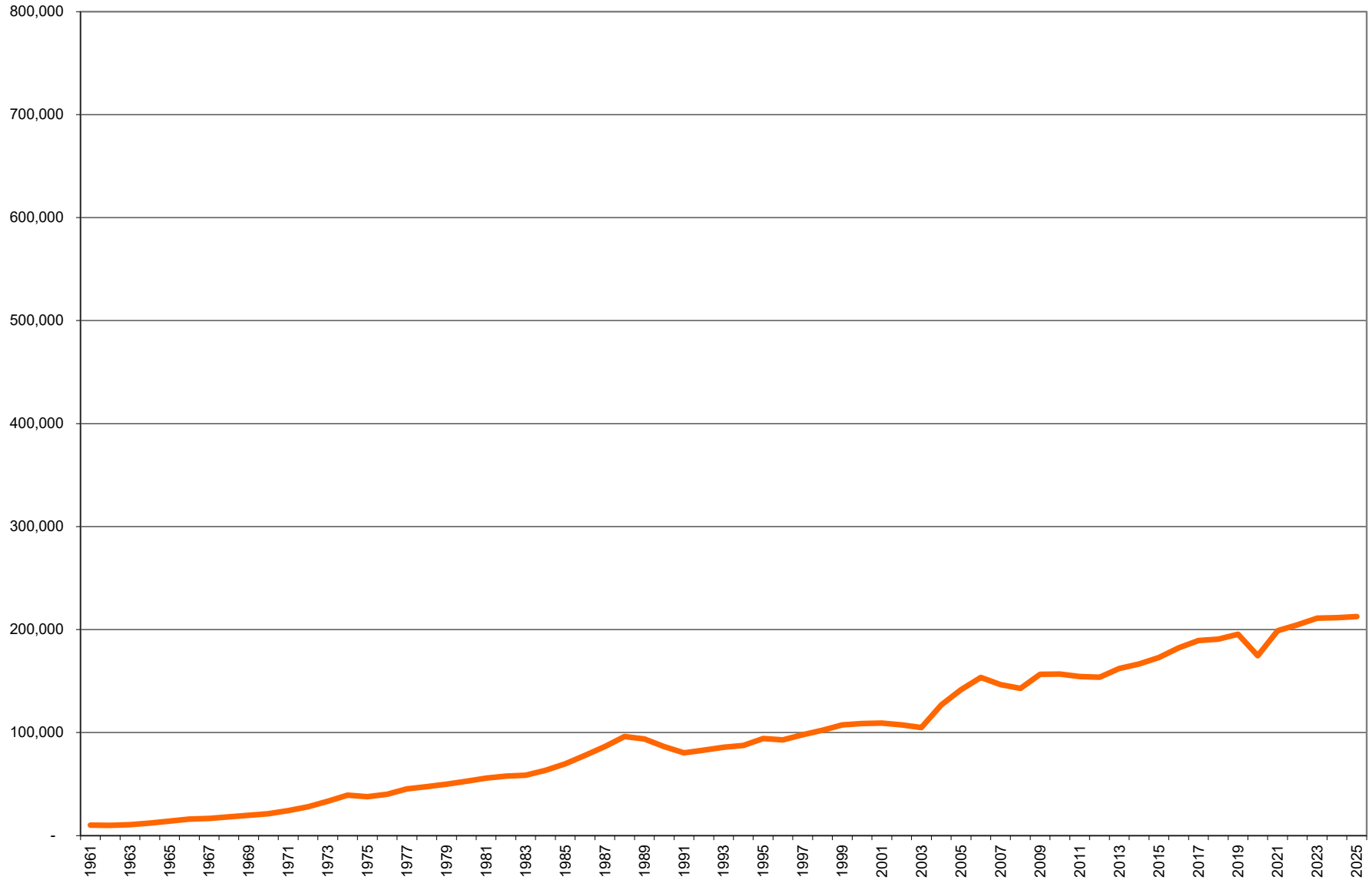
PASSENGERS CARRIED 1961 - 2025



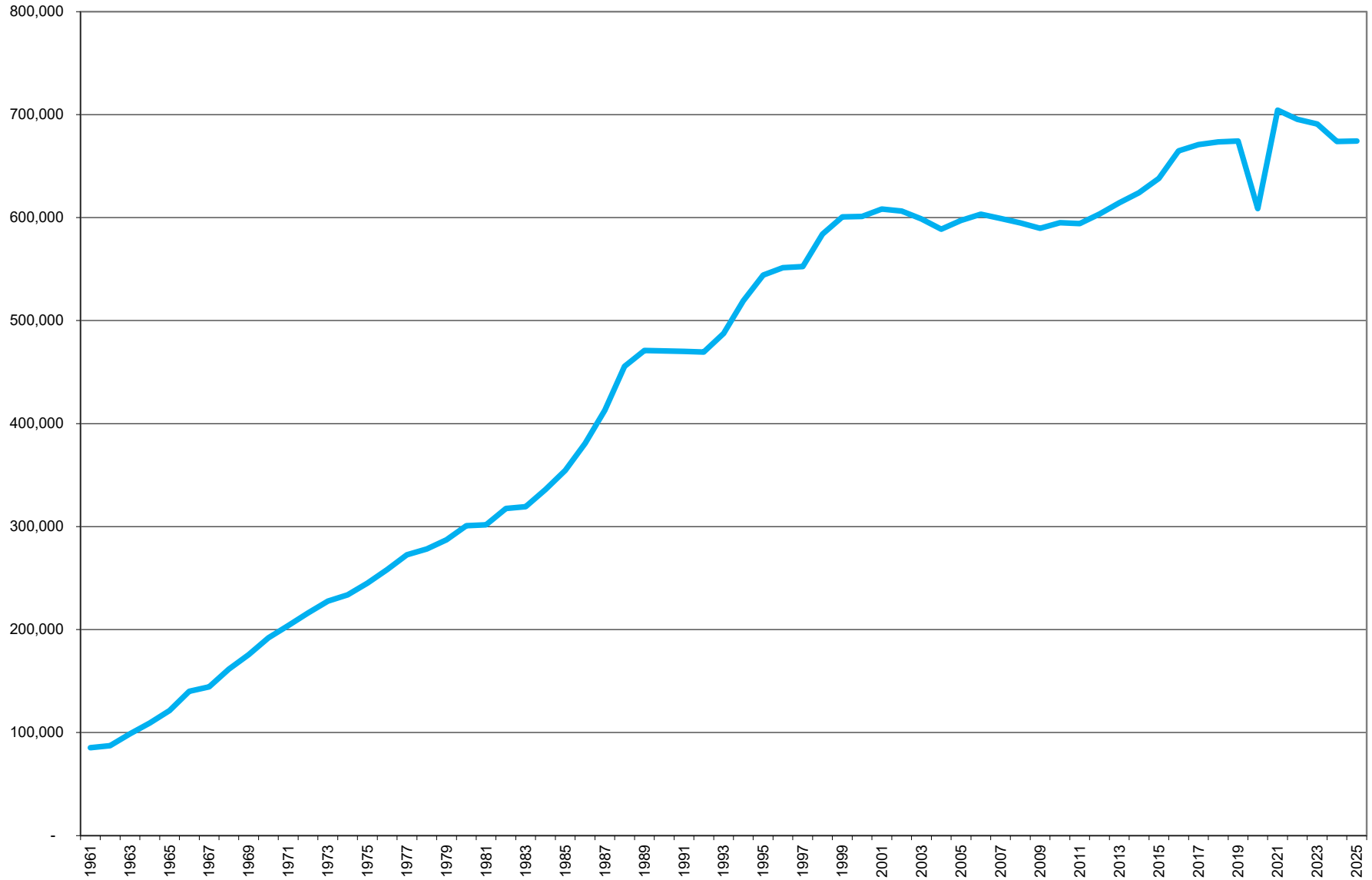
AUTOMOBILES CARRIED 1961 - 2025



TRUCKS CARRIED 1961 - 2025



VEHICLES (Automobiles + Trucks) CARRIED 1961 - 2025



June 2026 Port Council Meeting - Treasurer/Comptroller's report

	1981	1982	1983	1984	1985	1986	1987	1988	1989	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	TOTAL		
BETWEEN MW - MV																																						
SS NAUSHON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MV MARTHA'S VINEYARD	-	-	445	3,441	3,825	4,012	4,434	4,005	4,304	4,305	4,427	4,151	3,820	4,217	4,304	3,820	4,110	3,924	3,051	4,008	3,938	3,780	4,343	3,506	4,164	3,826	3,148	3,216	3,732	3,840	3,825	4,288	3,824	4,251	3,780	125,771		
MV ISLANDER	3,638	3,180	3,523	3,884	3,749	3,708	4,132	3,750	4,285	3,703	4,098	4,028	3,778	4,280	3,750	3,904	749	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61,897		
MV WOODS HOLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,250	
MV UNCATEANA	1,584	1,218	1,024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,744	1,741	2,124	1,635	2,288	1,130	1,534	1,128	2,188	1,737	-	3,553		
MV GOVERNOR	-	-	-	-	-	-	-	2,444	2,610	2,526	1,836	1,790	1,802	1,892	2,254	677	320	785	1,200	932	663	1,932	1,998	2,028	2,060	1,888	1,934	2,107	1,948	941	2,045	2,148	2,010	1,118	1,009	46,963		
MV AURORA	-	-	-	-	1,324	2,238	1,712	2,250	1,618	1,336	499	924	1,195	1,114	1,002	1,354	1,011	1,391	965	1,744	1,720	1,843	1,568	1,659	1,416	1,743	908	782	783	677	96	668	1,238	625	1,550	627	39,879	
MV SANKATY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV NANTUCKET	3,232	4,000	3,550	1,299	921	1,561	825	1,591	1,007	1,367	850	1,199	2,014	889	1,295	1,729	1,354	1,507	2,795	1,695	1,597	1,607	1,463	1,992	1,700	1,840	3,025	2,491	3,128	2,210	3,162	2,490	2,812	2,560	3,218	69,946		
MV KATAMA	2,024	2,798	3,020	1,853	1,962	1,303	1,561	19	11	3,052	3,593	3,243	3,209	3,450	2,434	3,729	2,858	3,032	674	2,621	2,437	1,918	1,951	2,052	1,775	723	709	2,123	3,318	2,062	1,763	1,629	2,186	269	-	69,247		
MV BARNSTABLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246	246
MV EAGLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	218	
MV GAY HEAD	1,592	1,880	1,534	1,948	1,702	2,520	2,782	2,310	2,247	28	-	-	-	-	2	-	192	358	176	1,028	-	-	38	-	-	26	81	38	93	-	-	187	50	-	37	452	20,583	
MV AQUINNAH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,346	
MV FINEST	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV FLYING CLOUD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV SCHAMONCHI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV ISLAND HOME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV WANGOUGH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	12,970	12,876	13,098	13,549	13,998	14,883	15,985	15,728	15,800	15,520	15,722	15,633	15,637	15,738	15,393	15,078	14,691	14,835	14,742	14,664	14,798	14,991	15,206	15,269	15,458	15,615	15,894	16,638	16,663	14,928	16,745	17,021	17,004	16,388	16,967	535,917		
BETWEEN NB - MV																																						
SS NAUSHON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV MARTHA'S VINEYARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV ISLANDER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV WOODS HOLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV UNCATEANA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV GOVERNOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV AURORA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV SANKATY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV NANTUCKET	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV KATAMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV BARNSTABLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV EAGLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV GAY HEAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV AQUINNAH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV FINEST	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV FLYING CLOUD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV SCHAMONCHI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV ISLAND HOME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV WANGOUGH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BETWEEN MW - NT																																						
SS NAUSHON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV MARTHA'S VINEYARD	-	-	-	4	28	27	4	4	4	6	4	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV ISLANDER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV WOODS HOLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV UNCATEANA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV GOVERNOR	712	780	706	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV AURORA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV SANKATY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV NANTUCKET	180	4	354	1,078	1,050	1,136	1,482	1,171	1,085	1,235	1,103	1,568	938	1,349	1,135	877	785	644	544	798	1,170	1,269	770	929	975	998	525	539	608	539	608	539	608	539	608	539		
MV KATAMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV BARNSTABLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MV EAGLE	1,520	2,092	1,738	1,704	1,848	1,900	1																															

June 2026 Port Council Meeting - Treasurer/Comptroller's report

2025 PASSENGERS CARRIED

VESSEL / ROUTE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
M/V Martha's Vineyard													
WH-MV Route	45,851	45,788	49,166	66,649	58,543	91,346	108,543	114,929	22,232		14,166	55,326	672,539
HY-NT Route													-
Sub-Total	45,851	45,788	49,166	66,649	58,543	91,346	108,543	114,929	22,232	-	14,166	55,326	672,539
M/V Woods Hole													
WH-MV Route			3,204	21,396	15,286	24,306			19,578	23,533	8,604	3,096	119,003
HY-NT Route	2,168				1,561	2,984	10,879	12,105	2,563		2,403	1,308	35,971
Sub-Total	2,168	-	3,204	21,396	16,847	27,290	10,879	12,105	22,141	23,533	11,007	4,404	154,974
M/V Governor													
WH-MV Route	889	1,009			18,164	15,689			21,157	14,985		207	72,100
HY-NT Route													-
Sub-Total	889	1,009	-	-	18,164	15,689	-	-	21,157	14,985	-	207	72,100
M/V Sankaty													
WH-MV Route	7,341	6,713	6,327		694		2,592	5,205	4,468				33,340
HY-NT Route	101		462	2,839	2,454	2,526	60		3,118	2,834	20		14,414
Sub-Total	7,442	6,713	6,789	2,839	3,148	2,526	2,652	5,205	7,586	2,834	20	-	47,754
M/V Nantucket													
WH-MV Route	39,623	38,252	7,727		22,817	64,281	78,021	82,376	77,353	75,696	45,653		531,799
HY-NT Route	2,908	1,196			3,821	1,620						15,326	24,871
Sub-Total	42,531	39,448	7,727	-	26,638	65,901	78,021	82,376	77,353	75,696	45,653	15,326	556,670
M/V Barnstable													
WH-MV Route						10,278						2,919	13,197
HY-NT Route	121	1,573	2,233	2,614	1,616	3,278	4,034	5,015	1,712		979	2,342	25,517
Sub-Total	121	1,573	2,233	2,614	11,894	3,278	4,034	5,015	1,712	-	979	5,261	38,714
M/V Eagle													
WH-MV Route													-
HY-NT Route	7,821	9,081	13,018	12,249	11,904	13,466	18,356	18,704	11,701	14,411	14,091	206	145,008
Sub-Total	7,821	9,081	13,018	12,249	11,904	13,466	18,356	18,704	11,701	14,411	14,091	206	145,008
M/V Aquinnah													
WH-MV Route						11,202	34,270	41,124	1,591		11,552	11,834	111,573
HY-NT Route									4,463	3,912	1,436		9,811
Sub-Total	-	-	-	-	-	11,202	34,270	41,124	6,054	3,912	12,988	11,834	121,384
SeaStreak													
WH-MV Route													-
HY-NT Route													-
Sub-Total	-	-	-	-	-	-	-	-	-	-	-	-	-
M/V Island Home													
WH-MV Route	23,255	8,752	63,965	76,102	90,814	64,897	111,419	106,156	93,620	85,867	67,774	63,299	855,920
HY-NT Route													-
Sub-Total	23,255	8,752	63,965	76,102	90,814	64,897	111,419	106,156	93,620	85,867	67,774	63,299	855,920
M/V Iyanough													
WH-MV Route													-
HY-NT Route	1,425		3,056	23,253	31,666	35,661	43,890	44,942	39,645	31,395	18,568	19,791	293,292
Sub-Total	1,425	-	3,056	23,253	31,666	35,661	43,890	44,942	39,645	31,395	18,568	19,791	293,292
Sub-Totals													
WH-MV Route Sub-Total	116,959	100,514	130,389	164,147	216,596	271,721	334,845	349,790	239,999	200,081	147,749	136,681	2,409,471
HY-NT Route Sub-Total	14,544	11,850	18,769	40,955	53,022	59,535	77,219	80,766	63,202	52,552	37,497	38,973	548,884
GRAND TOTAL	131,503	112,364	149,158	205,102	269,618	331,256	412,064	430,556	303,201	252,633	185,246	175,654	2,958,355

June 2026 Port Council Meeting - Treasurer/Comptroller's report

2025 TRIPS MADE

VESSEL / ROUTE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
M/V Martha's Vineyard													
WH-MV Route	378	376	386	420	302	418	434	432	113		93	428	3,780
HY-NT Route													-
Sub-Total	378	376	386	420	302	418	434	432	113	-	93	428	3,780
M/V Woods Hole													
WH-MV Route			69	366	207	273			265	356	159	42	1,737
HY-NT Route	122				80	58	190	188	46		94	64	842
Sub-Total	122	-	69	366	287	331	190	188	311	356	253	106	2,579
M/V Governor													
WH-MV Route	31	44			228	198			280	222		6	1,009
HY-NT Route													-
Sub-Total	31	44	-	-	228	198	-	-	280	222	-	6	1,009
M/V Sankaty													
WH-MV Route	291	231	232		15		52	28	78				927
HY-NT Route	14		32	152	138	120	5		108	86	2		657
Sub-Total	305	231	264	152	153	120	57	28	186	86	2	-	1,584
M/V Nantucket													
WH-MV Route	316	302	88		122	353	428	420	412	416	361		3,218
HY-NT Route	42	18			55	25						175	315
Sub-Total	358	320	88	-	177	378	428	420	412	416	361	175	3,533
M/V Barnstable													
WH-MV Route					174							72	246
HY-NT Route	16	128	156	174	96	178	176	174	78		18	102	1,296
Sub-Total	16	128	156	174	270	178	176	174	78	-	18	174	1,542
M/V Eagle													
WH-MV Route													-
HY-NT Route	137	138	182	178	159	153	186	180	150	170	174	3	1,810
Sub-Total	137	138	182	178	159	153	186	180	150	170	174	3	1,810
M/V Aquinnah													
WH-MV Route						128	366	416	20		201	215	1,346
HY-NT Route									122	162	70		354
Sub-Total	-	-	-	-	-	128	366	416	142	162	271	215	1,700
SeaStreak													
WH-MV Route	-	-	-	-	-	-	-	-	-	-	-	-	-
HY-NT Route	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total	-	-	-	-	-	-	-	-	-	-	-	-	-
M/V Island Home													
WH-MV Route	174	62	432	416	426	270	432	406	420	422	420	424	4,304
HY-NT Route													-
Sub-Total	174	62	432	416	426	270	432	406	420	422	420	424	4,304
M/V Iyanough													
WH-MV Route													-
HY-NT Route	28		48	230	238	240	248	240	288	254	206	213	2,233
Sub-Total	28	-	48	230	238	240	248	240	288	254	206	213	2,233
Summary													
WH-MV Route Sub-Total	1,190	1,015	1,207	1,202	1,474	1,640	1,712	1,702	1,588	1,416	1,234	1,187	16,587
HY-NT Route Sub-Total	359	284	418	734	766	774	805	782	792	672	564	557	7,507
GRAND TOTAL	1,549	1,299	1,625	1,936	2,240	2,414	2,517	2,484	2,380	2,088	1,798	1,744	24,074

June 2026 Port Council Meeting - Treasurer/Comptroller's report

2025 AVERAGE PASSENGERS CARRIED PER TRIP

VESSEL / ROUTE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
M/V Martha's Vineyard													
WH-MV Route	121	122	127	159	194	219	250	266	197	-	152	129	178
HY-NT Route	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total	121	122	127	159	194	219	250	266	197	-	152	129	178
M/V Woods Hole													
WH-MV Route	-	-	46	58	74	89	-	-	74	66	54	74	69
HY-NT Route	18	-	-	-	20	51	57	64	56	-	26	20	43
Sub-Total	18	-	46	58	59	82	57	64	71	66	44	42	60
M/V Governor													
WH-MV Route	29	23	-	-	80	79	-	-	76	68	-	35	71
HY-NT Route	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total	29	23	-	-	80	79	-	-	76	68	-	35	71
M/V Sankaty													
WH-MV Route	25	29	27	-	46	-	50	186	57	-	-	-	36
HY-NT Route	7	-	14	19	18	21	12	-	29	33	10	-	22
Sub-Total	24	29	26	19	21	21	47	186	41	33	10	-	30
M/V Nantucket													
WH-MV Route	125	127	88	-	187	182	182	196	188	182	126	-	165
HY-NT Route	69	66	-	-	69	65	-	-	-	-	-	88	79
Sub-Total	119	123	88	-	150	174	182	196	188	182	126	88	158
M/V Barnstable													
WH-MV Route	-	-	-	-	59	-	-	-	-	-	-	41	54
HY-NT Route	8	12	14	15	17	18	23	29	22	-	54	23	20
Sub-Total	8	12	14	15	44	18	23	29	22	-	54	30	25
M/V Eagle													
WH-MV Route	-	-	-	-	-	-	-	-	-	-	-	-	-
HY-NT Route	57	66	72	69	75	88	99	104	78	85	81	69	80
Sub-Total	57	66	72	69	75	88	99	104	78	85	81	69	80
M/V Aquinnah													
WH-MV Route	-	-	-	-	-	88	94	99	80	-	57	55	83
HY-NT Route	-	-	-	-	-	-	-	-	37	24	21	-	28
Sub-Total	-	-	-	-	-	88	94	99	43	24	48	55	71
SeaStreak													
WH-MV Route	-	-	-	-	-	-	-	-	-	-	-	-	-
HY-NT Route	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total	-	-	-	-	-	-	-	-	-	-	-	-	-
M/V Island Home													
WH-MV Route	134	141	148	183	213	240	258	261	223	203	161	149	199
HY-NT Route	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total	134	141	148	183	213	240	258	261	223	203	161	149	199
M/V Iyanough													
WH-MV Route	-	-	-	-	-	-	-	-	-	-	-	-	-
HY-NT Route	51	-	64	101	133	149	177	187	138	124	90	93	131
Sub-Total	51	-	64	101	133	149	177	187	138	124	90	93	131
Summary													
WH-MV Route Sub-Total	98	99	108	137	147	166	196	206	151	141	120	115	145
HY-NT Route Sub-Total	41	42	45	56	69	77	96	103	80	78	66	70	73
GRAND TOTAL	85	87	92	106	120	137	164	173	127	121	103	101	123

TAB 8

Graphs of Fares versus C.P.I.

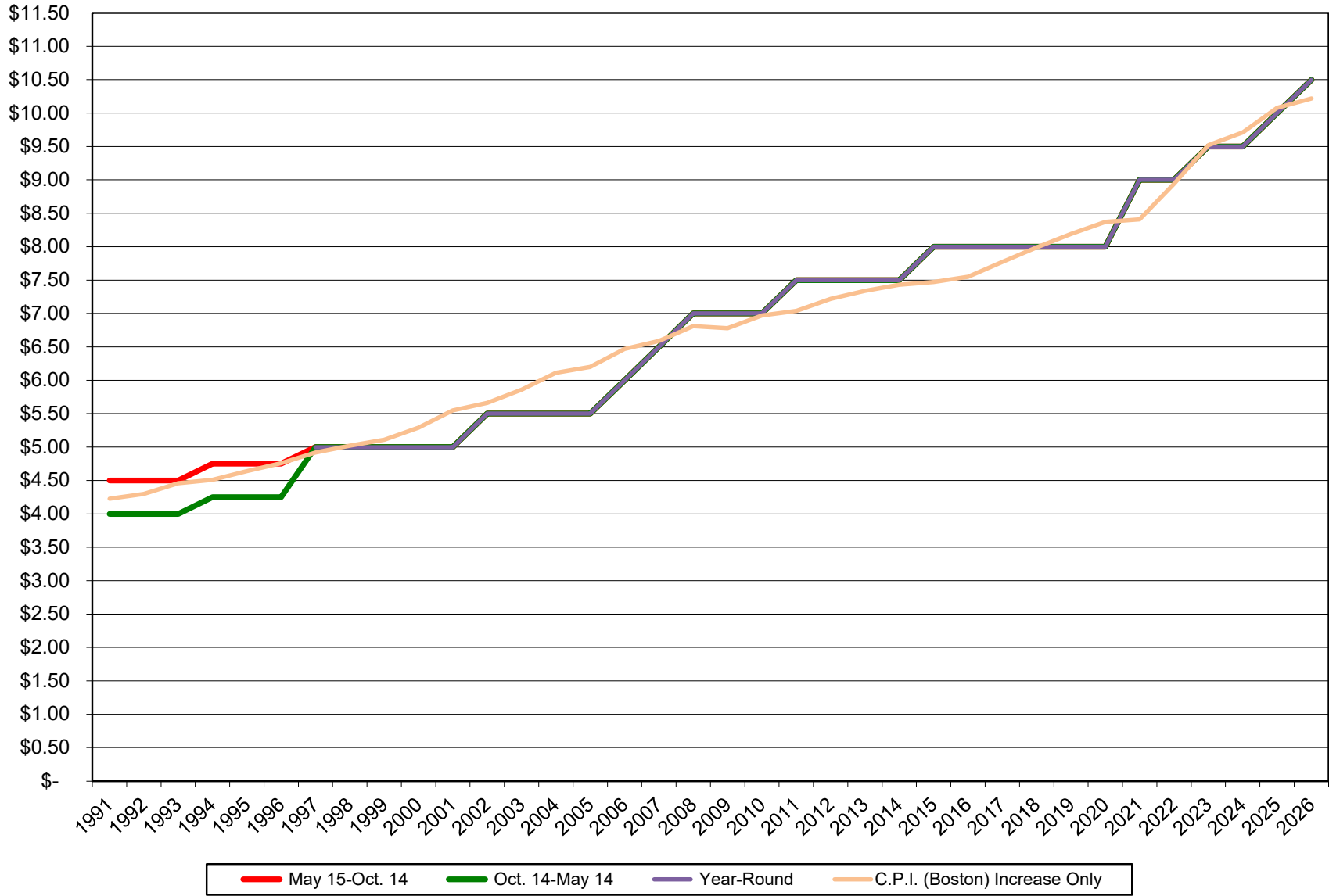
Summary of Price History

By Route

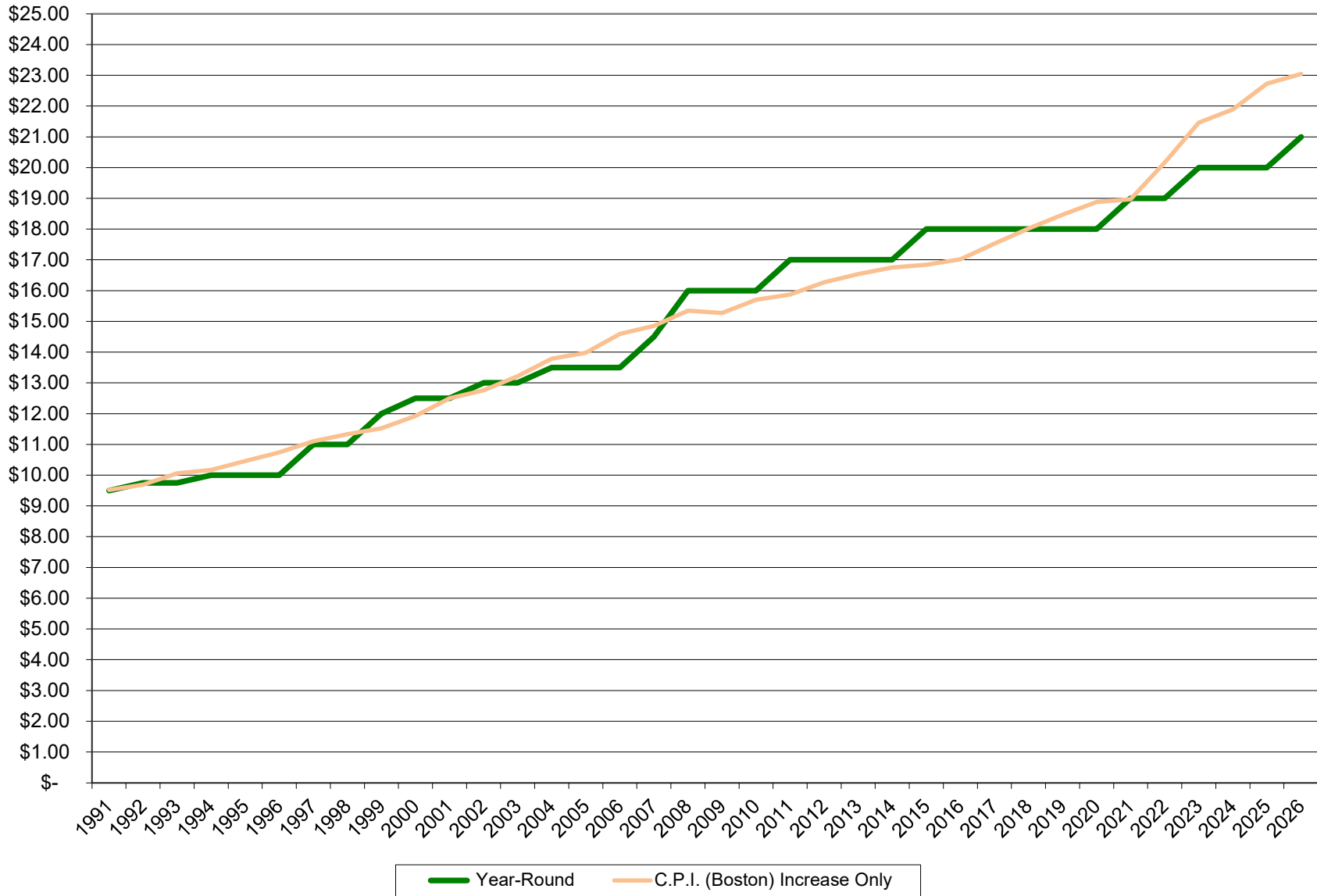
History of Passenger, Automobile,
and Freight Rate Adjustments

1992 – 2026

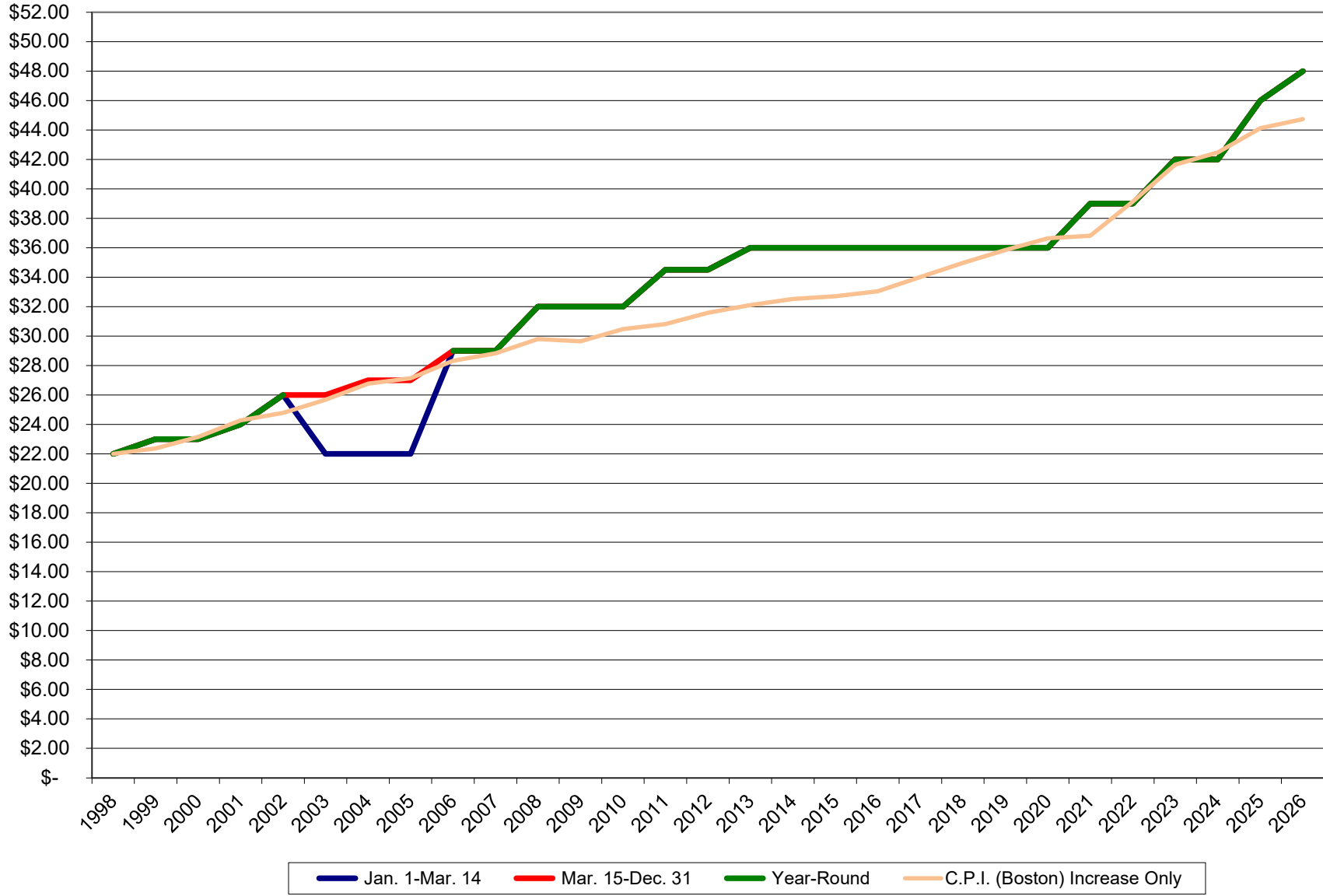
Martha's Vineyard Regular Passenger Fares



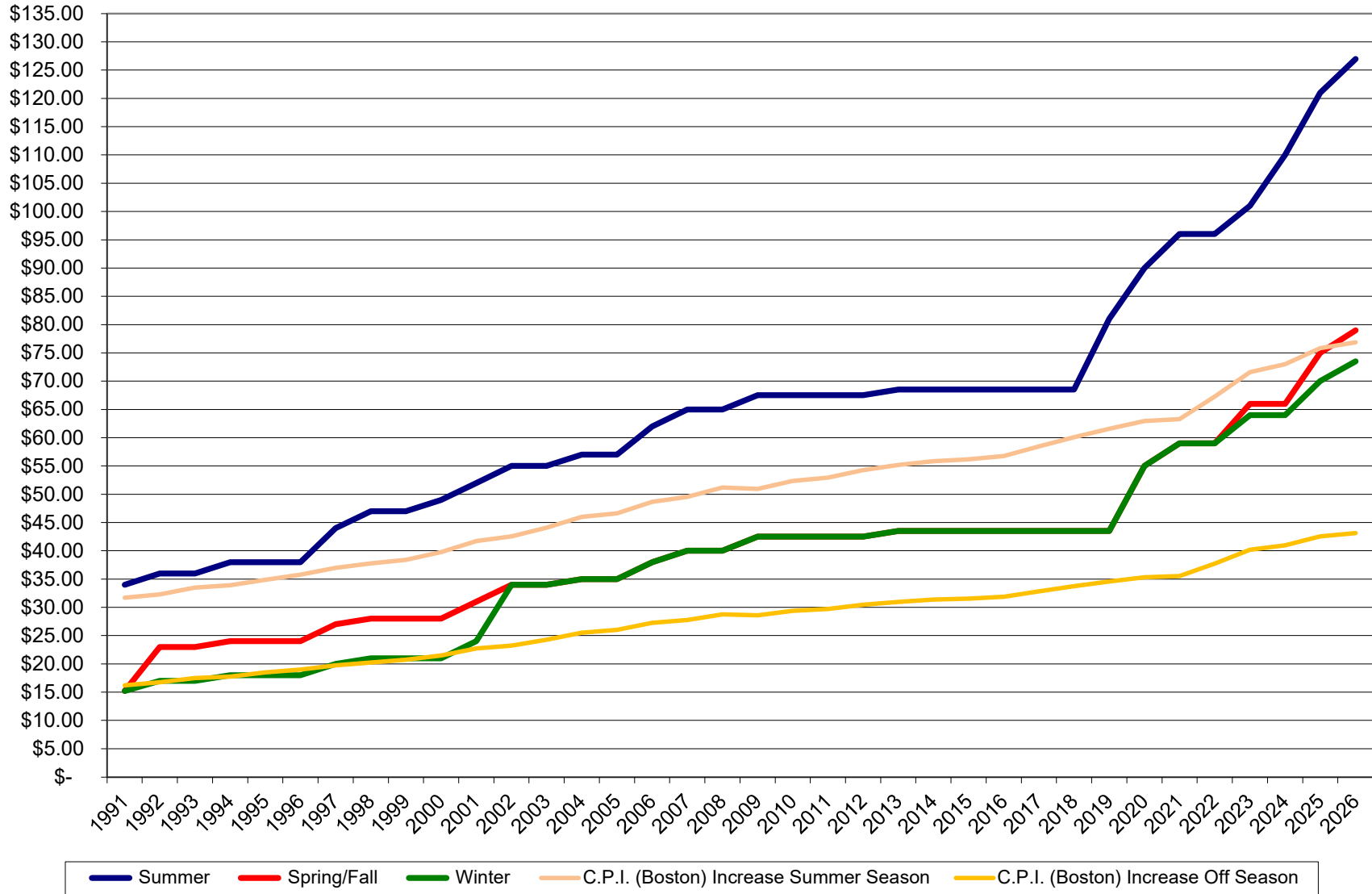
Nantucket Regular Passenger Fares



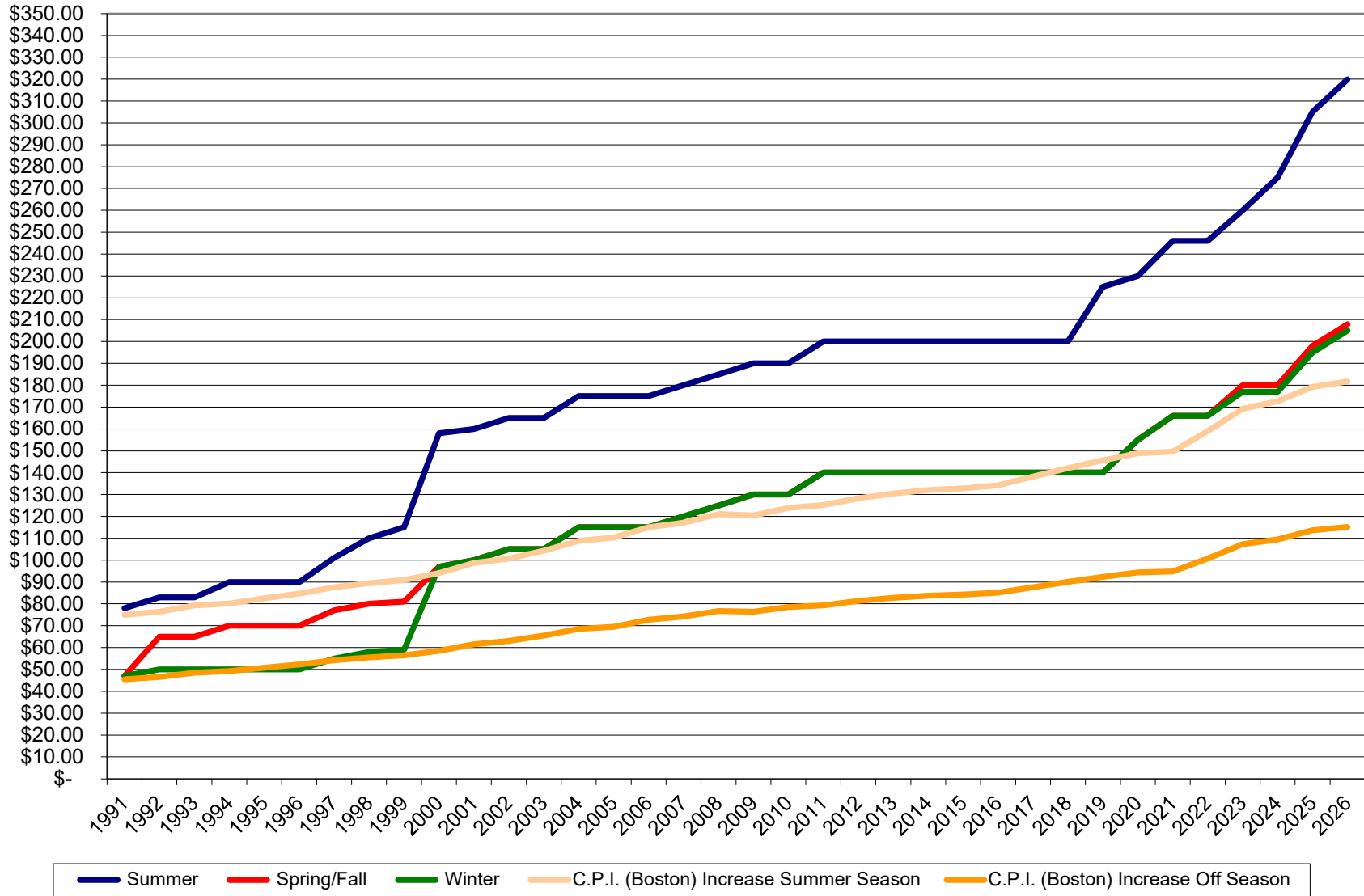
Nantucket High-Speed Passenger Rates



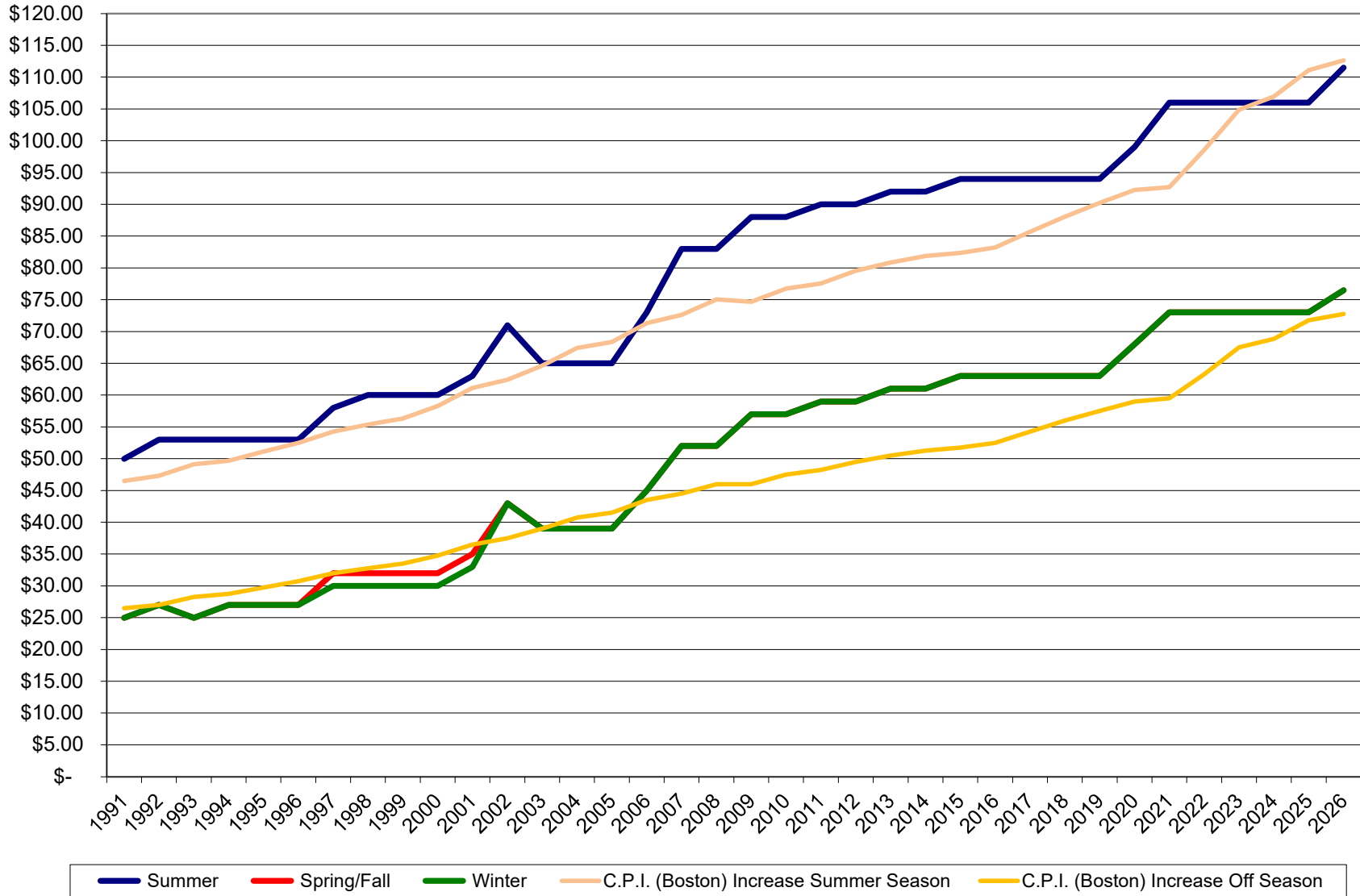
Martha's Vineyard Standard Automobile Fares (Less than 17' in length)



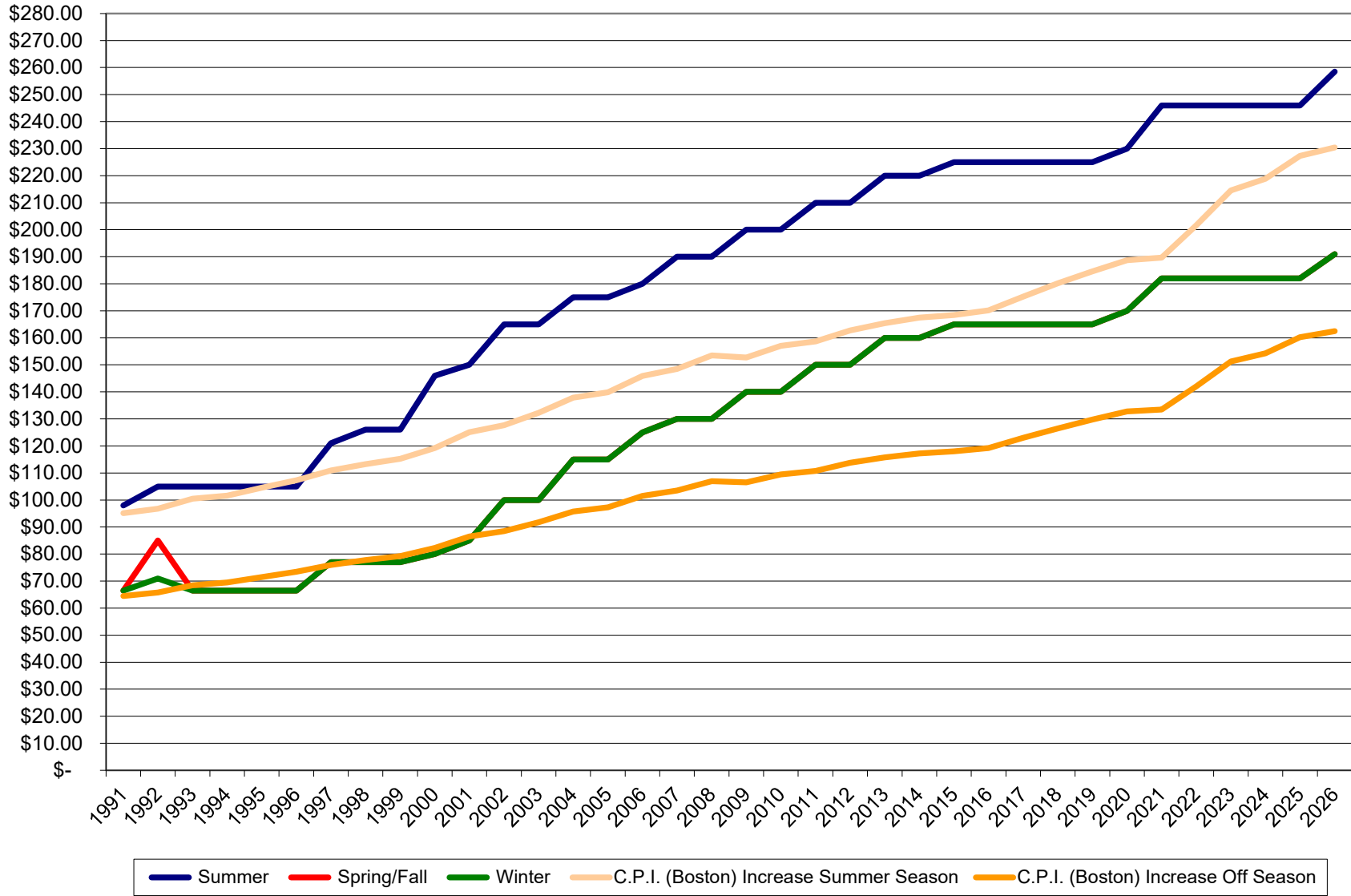
Nantucket Standard Automobile Fares (Less than 17' in length)



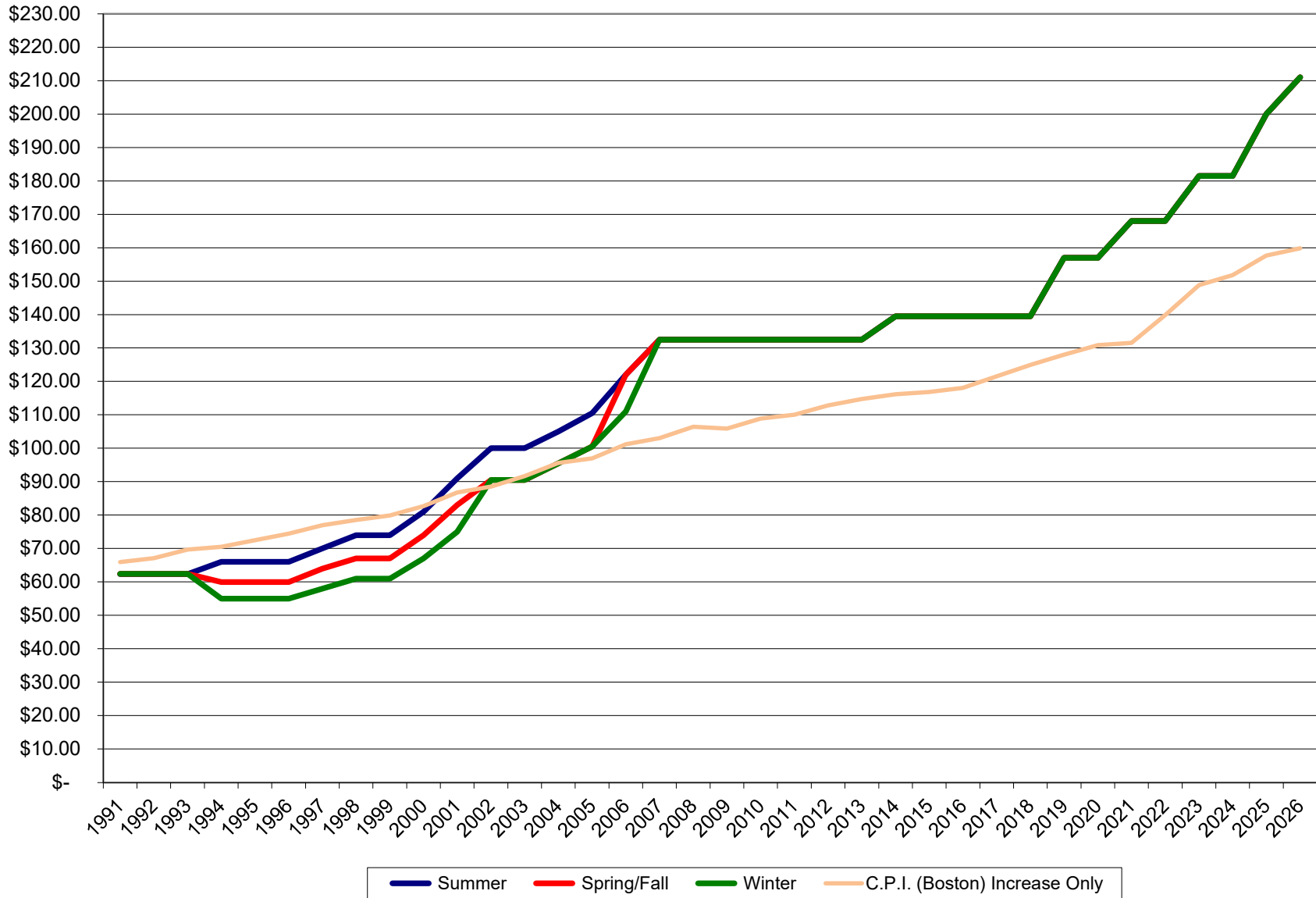
Martha's Vineyard Excursion Automobile Fares (Less than 17' in length)



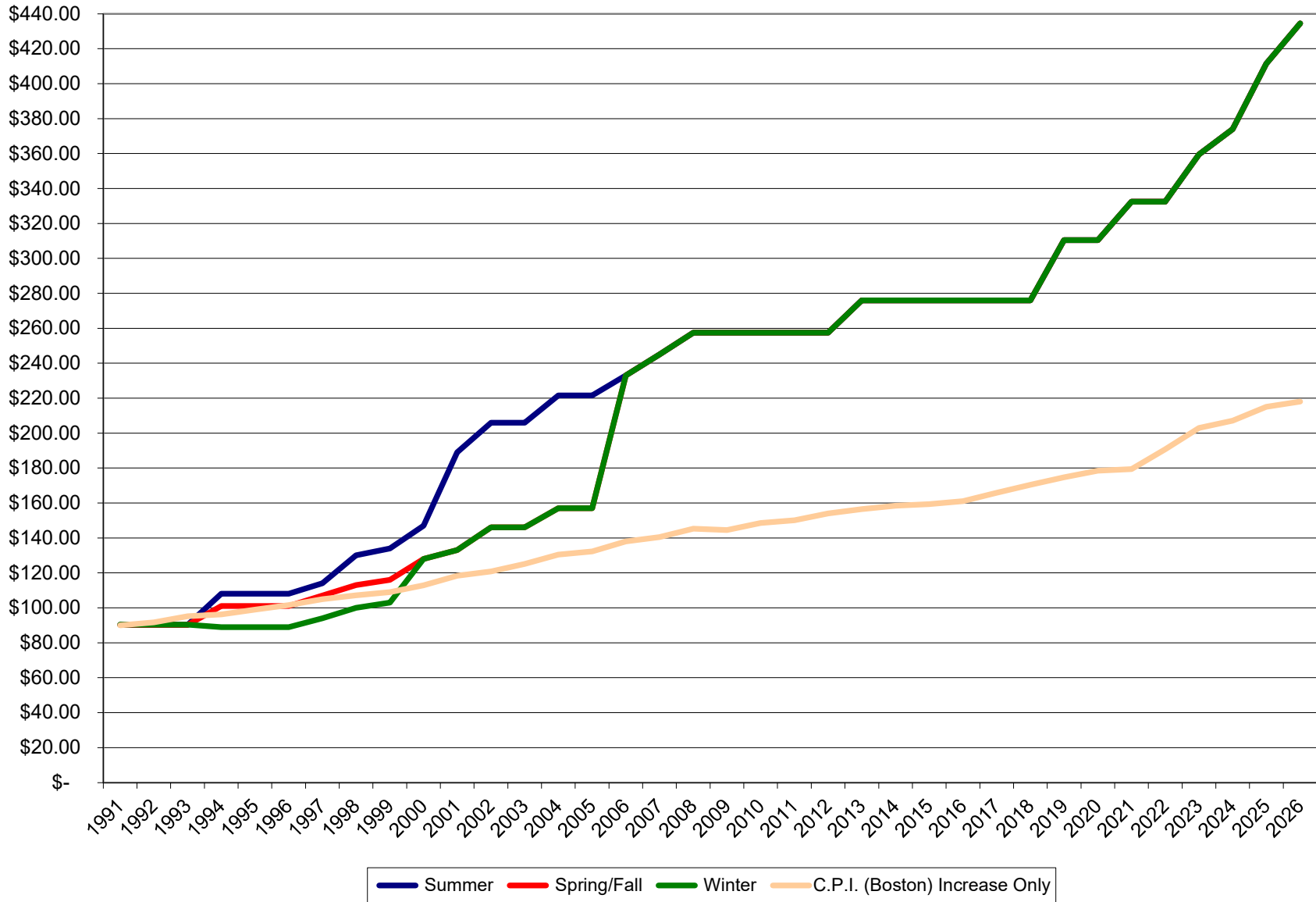
Nantucket Excursion Automobile Fares (Less than 17' in length)



Martha's Vineyard Fares for Commercial Vehicles 30-34 Feet in Length



Nantucket Fares for Commercial Vehicles 30-34 Feet in Length



June 2026 Port Council Meeting - Treasurer/Comptroller's report

	EFFECTIVE DATE:	Base	Jun-01	Jan-02	Jan-03	Jan-04	Oct-04	Jan-05	Jan-06	Jan-07	Jan-08	May-08	Apr-09	Jan-10	Jan-11	Jan-12	Jan-13	Jan-14	Jan-15	Jan-16	Jan-17	Jan-18	Jan-19	Jan-20	Jan-21	Jan-22	Jan-23	Jan-24	Jan-25	Current																
PARKING																																														
DAILY FEE																																														
ON SEASON																																														
WOODS HOLE (Mon-Fri)	\$	10.00										\$	2.00					\$	1.00	\$	2.00										\$	1.00	\$	9.00	\$	-	\$	25.00								
OFF-SITE (Mon-Fri)	\$	8.00						\$	2.00				\$	2.00				\$	1.00	\$	2.00										\$	1.00	\$	9.00	\$	-	\$	25.00								
WOODS HOLE (Sat-Sun)	\$	10.00																\$	1.00	\$	2.00										\$	5.00		\$	1.00	\$	4.00	\$	-	\$	25.00					
OFF-SITE (Sat-Sun)	\$	8.00						\$	2.00									\$	1.00	\$	2.00		\$	5.00							\$	1.00	\$	4.00	\$	-	\$	25.00								
SHOULDER SEASON																																														
WOODS HOLE	\$	10.00																\$	2.00																	\$	4.00	\$	8.00	\$	25.00					
OFF-SITE	\$	8.00						\$	2.00									\$	2.00																	\$	4.00	\$	8.00	\$	25.00					
OFF SEASON																																														
WOODS HOLE	\$	6.00						\$	2.00									\$	2.00																	\$	5.00	\$	5.00	\$	20.00					
OFF-SITE	\$	6.00						\$	2.00									\$	2.00																	\$	5.00	\$	5.00	\$	20.00					
PERMITS																																														
WOODS HOLE																																														
ON SEASON	\$	550.00						\$	200.00	\$	50.00		\$	50.00			\$	25.00	\$	25.00				\$	200.00		\$	50.00	\$	50.00		\$	50.00	\$	75.00	\$	525.00	\$	200.00	\$	2,050.00					
OFF SEASON	\$	325.00						\$	50.00	\$	125.00						\$	25.00						\$	125.00																					
FALMOUTH																																														
ON SEASON	\$	450.00						\$	100.00	\$	25.00		\$	25.00			\$	25.00	\$	25.00				\$	50.00	\$	50.00		\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	950.00				
MISCELLANEOUS																																														
DRIVER SERVICES																																														
DRIVE ON or DRIVE OFF																																														
Under 20' (On Season)	\$	15.00	\$	5.00	\$	5.00												\$	10.00				\$	5.00										\$	12.50			\$	52.50							
Under 20' (Off Season)	\$	15.00	\$	5.00	\$	5.00																																		\$	25.00					
20' and over	\$	30.00	\$	10.00	\$	10.00																																			\$	60.00				
DRIVE TO OFFSITE LOT	\$	37.50			\$	12.50																																			\$	60.00				
Bicycles																																														
Bicycle	\$	3.00																																							\$	1.00	\$	0.25	\$	5.25

June 2026 Port Council Meeting - Treasurer/Comptroller's report

SUMMARY HISTORY OF FARE ADJUSTMENTS																															
NANTUCKET ROUTE																															
	EFFECTIVE DATE:	Base	Jun-01	Jan-02	Jan-03	Jan-04	Oct-04	Jan-05	Jan-06	Jan-07	Jan-08	May-08	Jan-09	Mar-10	Jan-11	Jan-12	Jan-13	Jan-14	Jan-15	Jan-16	Jan-17	Jan-18	Jan-19	Jan-20	Jan-21	Jan-22	Jan-23	Jan-24	Jan-25	Jan-26	Current
PASSENGERS																															
CONVENTIONAL SPEED SERVICE																															
REGULAR - ADULT	\$ 12.50	\$ 0.50				⓪			\$ 1.00		\$ 1.50			\$ 1.00					\$ 1.00					\$ 1.00	\$ 1.00			\$ 1.00	\$ 21.00		
REGULAR - CHILD	\$ 6.25	\$ 0.25				\$ 0.25			\$ 0.50		\$ 0.75			\$ 0.50					\$ 0.50					\$ 0.50	\$ 0.50			\$ 0.50	\$ 10.50		
REGULAR - SENIOR CITIZEN	\$ 6.25	\$ 0.25				\$ 0.25			\$ 0.50		\$ 0.75			\$ 0.50					\$ 0.50					\$ 0.50	\$ 0.50			\$ 0.50	\$ 10.50		
REGULAR - FURLOUGH	\$ 6.25	\$ 0.25				\$ 0.25			\$ 0.50		\$ 0.75			\$ 0.50					\$ 0.50					\$ 0.50	\$ 0.50			\$ 0.50	\$ 10.50		
10 RIDE BOOK - ADULT	\$ 100.00	\$ 4.00				\$ 4.00			\$ 12.00		\$ 12.00			\$ 8.00					\$ 10.00				\$ 5.00	\$ 8.00	\$ 8.00			\$ 8.00	\$ 179.00		
10 RIDE BOOK - CHILD	\$ 67.50	n/a							\$ 5.00		\$ 7.50			\$ 5.00					\$ 5.00				\$ 5.00	\$ 5.00	\$ 5.00			\$ 5.00	\$ 110.00		
10 RIDE BOOK - SENIOR CITIZEN	\$ 62.50	\$ 5.00							\$ 5.00		\$ 7.50			\$ 5.00					\$ 5.00				\$ 5.00	\$ 5.00	\$ 5.00			\$ 5.00	\$ 110.00		
5 RIDE BOOK - ADULT																							\$ 75.00	\$ 4.00	\$ 4.00			\$ 4.00	\$ 87.00		
5 RIDE BOOK - CHILD																							\$ 45.00	\$ 2.50	\$ 2.50			\$ 2.50	\$ 62.50		
5 RIDE BOOK - SENIOR CITIZEN																							\$ 45.00	\$ 2.50	\$ 2.50			\$ 2.50	\$ 62.50		
46 RIDE MONTHLY COMMUTER BOOK																															
GROUP RATE - ADULT (ow)	\$ 10.00	\$ 0.40				\$ 0.40			\$ 0.80		\$ 1.20			\$ 0.80					\$ 0.80				\$ 0.80	\$ 0.80	\$ 0.80			\$ 0.80	\$ 16.80		
GROUP RATE - CHILD (ow)	\$ 5.00	\$ 0.20				\$ 0.20			\$ 0.40		\$ 0.60			\$ 0.40					\$ 0.40				\$ 0.40	\$ 0.40	\$ 0.40			\$ 0.40	\$ 8.40		
GROUP RATE - STUDENT (RT)	\$ 6.50	\$ 0.25				\$ 0.25			\$ 1.00		\$ 2.00			\$ 1.00					\$ 3.00				\$ 1.00	\$ 1.50	\$ 1.50			\$ 1.00	\$ 17.50		
HIGH-SPEED SERVICE																															
REGULAR - ADULT (ow)	\$ 23.00	\$ 1.00	\$ 2.00			\$ 1.00			\$ 2.00		\$ 1.00	\$ 2.00			\$ 2.50				\$ 1.50					\$ 3.00	\$ 3.00		\$ 4.00	\$ 2.00	\$ 48.00		
REGULAR - CHILD (ow)	\$ 17.25	\$ 0.75	\$ 1.50			\$ 0.75			\$ 1.50		\$ 0.75	\$ 1.50		\$ (8.00)	\$ 1.50				\$ 0.75				\$ 1.50	\$ 1.50	\$ 1.50		\$ 2.00	\$ 1.00	\$ 24.25		
REGULAR - SENIOR CITIZEN (ow)	\$ 17.25	\$ 0.75	\$ 1.50			\$ 0.75			\$ 1.50		\$ 0.75	\$ 1.50			\$ 2.50				\$ 1.25				\$ 1.50	\$ 2.25	\$ 2.25		\$ 3.00	\$ 1.00	\$ 35.50		
REGULAR - FURLOUGH (ow)	\$ 17.25	\$ 0.75	\$ 1.50			\$ 0.75			\$ 1.50		\$ 0.75	\$ 1.50			\$ 2.50				\$ 1.25				\$ 1.50	\$ 2.25	\$ 2.25		\$ 3.00	\$ 1.00	\$ 35.50		
REGULAR - ADULT (rt)	\$ -								\$ 66.00		\$ 2.00				\$ 2.50				\$ 1.25				\$ 1.50	\$ 3.00	\$ 3.00		\$ 6.00	\$ 4.00	\$ 92.00		
REGULAR - CHILD (rt)	\$ -								\$ 33.00		\$ 1.00				\$ 1.50				\$ 0.75				\$ 1.00	\$ 2.00	\$ 2.00		\$ 4.00	\$ 2.00	\$ 46.00		
REGULAR - SENIOR CITIZEN (rt)	\$ -								\$ 49.50		\$ 1.50				\$ 2.00				\$ 1.25				\$ 1.50	\$ 3.00	\$ 4.50		\$ 6.00	\$ 2.00	\$ 66.50		
REGULAR - FURLOUGH (rt)	\$ -								\$ 49.50		\$ 1.50				\$ 2.00				\$ 1.25				\$ 1.50	\$ 3.00	\$ 4.50		\$ 6.00	\$ 2.00	\$ 66.50		
EXCURSION - ADULT (1 Day rt)(Mon-Thu)	\$ -														\$ 49.00								\$ 5.00	\$ 5.00	\$ 5.00		\$ 6.00	\$ 3.00	\$ 68.00		
EXCURSION - CHILD (1 Day rt)(Mon-Thu)	\$ -														\$ 24.00								\$ 2.50	\$ 2.50	\$ 2.50		\$ 3.00	\$ 2.00	\$ 34.00		
10 RIDE BOOK - ADULT	\$ 200.00	n/a	\$ 20.00						\$ 10.00	\$ 10.00				\$ 16.00					\$ 4.00				\$ 15.00	\$ 25.00	\$ 25.00		\$ 22.50	\$ 16.00	\$ 373.50		
10 RIDE BOOK - CHILD	\$ 150.00	n/a							\$ 20.00					\$ (10.00)	\$ 5.00				\$ 5.00				\$ 12.00	\$ 15.00	\$ 15.00		\$ 20.00	\$ 8.00	\$ 225.00		
10 RIDE BOOK - SENIOR CITIZEN	\$ 170.00	n/a							n/a	n/a				\$ -	\$ 5.00				\$ 10.00				\$ 20.00	\$ 17.00	\$ 17.00		\$ 22.00	\$ 10.00	\$ 254.00		
46 RIDE MONTHLY COMMUTER BOOK																															
GROUP RATE - ADULT (ow)	\$ 19.20	\$ 1.60				\$ 1.60			\$ 1.60		\$ 1.60				\$ 0.80				\$ 1.20				\$ 2.00	\$ 2.40	\$ 2.40		\$ 3.20	\$ 1.60	\$ 36.80		
GROUP RATE - CHILD (ow)	\$ 14.40	\$ 1.20				\$ 1.20			\$ 1.20		\$ 1.20			\$ (6.40)	\$ 0.40				\$ 0.60				\$ 1.00	\$ 1.20	\$ 1.20		\$ 1.60	\$ 0.80	\$ 18.40		
GROUP RATE - STUDENT (RT)	\$ 6.50	\$ 0.25				\$ 0.25			\$ 1.00		\$ 2.00			\$ 1.00	\$ 3.00				\$ 3.00				\$ 1.00	\$ 1.50	\$ 1.50		\$ 1.00	\$ 1.00	\$ 17.50		
⓪ = Town embarkation fee of \$0.50 imposed by port communities is not included in fare adjustment																															
AUTOMOBILES																															
REGULAR (one-way fares)																															
ON SEASON																															
Under 17'	\$ 158.00	\$ 2.00	\$ 5.00			\$ 10.00					\$ 5.00	\$ 5.00	\$ 5.00		\$ 10.00								\$ 25.00	\$ 5.00	\$ 16.00	\$ 14.00	\$ 15.00	\$ 30.00	\$ 15.00	\$ 320.00	
17' but less than 20'	\$ 165.00	n/a	n/a			\$ 25.00	\$ 8.00		\$ 2.00	\$ 5.00	\$ 5.00	\$ 5.00		\$ 10.00									\$ 25.00	\$ 5.00	\$ 16.00	\$ 14.00	\$ 15.00	\$ 30.00	\$ 15.00	\$ 345.00	
OFF SEASON																															
Under 17'	\$ 97.00	\$ 3.00	\$ 5.00			\$ 10.00					\$ 5.00	\$ 5.00	\$ 5.00		\$ 10.00								\$ 15.00	\$ 11.00	\$ 11.00		\$ 18.00	\$ 10.00	\$ 205.00		
17' but less than 20'	\$ 105.00	n/a	n/a			\$ 20.00	\$ 8.00		\$ 2.00	\$ 5.00	\$ 5.00	\$ 5.00		\$ 10.00									\$ 15.00	\$ 11.00	\$ 11.00		\$ 18.00	\$ 10.00	\$ 225.00		
10 RIDE BOOK	\$ 1,285.00	\$ 15.00	\$ 40.00			\$ 200.00					\$ 50.00																		n/a		
6 RIDE BOOK (2 YR EXPIRATION)													\$ 972.00		\$ 48.00								\$ 127.50	\$ 97.50	\$ 75.00	\$ 66.00	\$ 66.00	\$ 144.00	\$ 81.00	\$ 1,677.00	
6 RIDE BOOK (NO EXPIRATION)													\$ 1,140.00		\$ 60.00								\$ 150.00	\$ 90.00	\$ 123.00	\$ 78.00	\$ 78.00	\$ 171.00	\$ 96.00	\$ 1,986.00	
EXCURSION (round trip fare) (includes 2 adults & 2 children)																															
ON SEASON																															
Under 17'	\$ 150.00	\$ 2.00	\$ 13.00			\$ 10.00			\$ 5.00	\$ 10.00		\$ 10.00		\$ 10.00		\$ 10.00		\$ 5.00					\$ 5.00	\$ 16.00	\$ -	\$ -	\$ 12.50	\$ 258.50			
17' but less than 20'	\$ 165.00	n/a	n/a			\$ 25.00	\$ 16.00		\$ 4.00	\$ 10.00		\$ 10.00		\$ 10.00		\$ 10.00		\$ 5.00					\$ 5.00	\$ 16.00	\$ -	\$ -	\$ 12.50	\$ 288.50			
20' and over	\$ 226.00	n/a	n/a			n/a	n/a		\$ 4.00	\$ 10.00		\$ 10.00		\$ 10.00		\$ 10.00		\$ 5.00					\$ 5.00	\$ 16.00	\$ -	\$ -	\$ 12.50	\$ 308.50			
OFF SEASON																															
Under 17'	\$ 85.00	\$ 2.00	\$ 13.00			\$ 10.00			\$ 5.00	\$ 10.00		\$ 10.00		\$ 10.00		\$ 10.00		\$ 5.00					\$ 5.00	\$ 12.00	\$ -	\$ -	\$ 9.00	\$ 191.00			
17' but less than 20'	\$ 100.00	n/a	n/a			\$ 25.00	\$ 16.00		\$ 5.00	\$ 10.00		\$ 10.00		\$ 10.00		\$ 10.00		\$ 5.00					\$ 5.00	\$ 12.00	\$ -	\$ -	\$ 9.00	\$ 216.00			
20' and over	\$ 156.00	n/a	n/a			n/a	n/a		\$ 5.00	\$ 10.00		\$ 10.00		\$ 10.00		\$ 10.00		\$ 5.00					\$ 5.00	\$ 12.00	\$ -	\$ -	\$ 9.00	\$ 231.00			

June 2026 Port Council Meeting - Treasurer/Comptroller's report

	EFFECTIVE DATE:	Base	Jan-01	Jan-02	Jan-03	Jan-04	Oct-04	Jan-05	Jan-06	Jan-07	Jan-08	May-08	Apr-09	Mar-10	Jan-11	Jan-12	Jan-13	Jan-14	Jan-15	Jan-16	Jan-17	Jan-18	Jan-19	Jan-20	Jan-21	Jan-22	Jan-23	Jan-24	Jan-25	Jan-26	Current		
TRUCKS / FREIGHT																																	
REGULAR (one-way fares)																																	
COMMERCIAL			5.00%	4.00%		8.00%			5.00%	5.00%		5.00%			5.00%		7.00%					12.50%		7.00%				4.00%	10.00%	5.50%			
MOTORCYCLE (on season)	\$ 50.00		\$ 3.00					\$ 5.00							\$ 5.00		\$ 4.50					\$ 13.50	\$ 4.00					\$ 15.00	\$ 5.00		\$ 105.00		
EXCURSION (round trip fare)																																	
MOTORCYCLE (on season)	\$ 90.00	\$ 2.00	\$ 13.00					\$ 5.00							\$ 5.00	\$ 10.00		\$ 5.00					\$ 5.00							\$ 142.00	\$ 277.00		
PARKING																																	
DAILY FEE																																	
ON SEASON																																	
HYANNIS MAIN	\$ 10.00						\$ 2.00						\$ 3.00		\$ 5.00													\$ 1.00		\$ 4.00	\$ 25.00		
OFF-SITE	\$ 6.00						\$ 2.00				\$ 2.00				\$ 9.00													\$ 1.00		\$ 4.00	\$ 20.00		
SHOULDER SEASON																																	
HYANNIS MAIN	\$ 6.00						\$ 2.00				\$ 2.00																			\$ 5.00	\$ 15.00		
OFF-SITE	\$ 6.00						\$ 2.00				\$ 2.00																			\$ 5.00	\$ 15.00		
OFF SEASON																																	
HYANNIS MAIN	\$ 6.00						\$ 2.00		\$ (3.00)																					\$ 5.00	\$ 10.00		
OFF-SITE	\$ 6.00						\$ 2.00		\$ (3.00)																					\$ 5.00	\$ 10.00		
PERMITS																																	
HYANNIS MAIN																																	
ON SEASON (Discontinued 2013)	\$ 550.00					\$ 200.00		\$ 50.00				\$ 100.00		\$ 50.00	\$ 150.00																	n/a	
OFF SEASON (Discontinued 2012)	\$ 325.00					\$ 125.00		\$ 50.00																									n/a
COMBO- MAIN LOT / LEWIS BAY	\$ -														\$ 900.00	\$ 50.00							\$ 50.00	\$ 50.00		\$ 50.00		\$ 200.00	\$ 50.00		\$ 1,350.00		
OFF-SITE																																	
ON SEASON - Lewis Bay	\$ 550.00							\$ 25.00						\$ 25.00	\$ 150.00	\$ 50.00							\$ 50.00	\$ 50.00		\$ 50.00		\$ 200.00	\$ 50.00		\$ 1,200.00		
ON SEASON - Yarmouth Rd	\$ 550.00							\$ 25.00						\$ 25.00	\$ 50.00	\$ 50.00							\$ 50.00	\$ 50.00		\$ 50.00		\$ 50.00	\$ 50.00		\$ 900.00		
ON SEASON - Brooks Rd	\$ -																								\$ 700.00	\$ 50.00		\$ 50.00	\$ 50.00		\$ 850.00		
MISCELLANEOUS																																	
DRIVER SERVICES																																	
DRIVE ON or DRIVE OFF																																	
Under 20' (On Season)	\$ 15.00		\$ 5.00		\$ 5.00																											\$ 52.50	
Under 20' (Off Season)	\$ 15.00		\$ 5.00		\$ 5.00																											\$ 25.00	
20' and over	\$ 30.00		\$ 10.00		\$ 10.00																											\$ 60.00	
DRIVE TO OFFSITE LOT	\$ 37.50				\$ 12.50																											\$ 60.00	
Bicycles																																	
Bicycle	\$ 5.00				\$ 1.00									\$ 1.00															\$ 1.00	0.50	\$ 8.50		

**HISTORY OF REGULAR (ONE WAY ADULT) PASSENGER RATES
1990 - PRESENT**

	<u>Effective Date</u>	<u>Martha's Vineyard</u>		<u>Nantucket</u>	
		<u>05/15 - 10/14</u>	<u>10/15 - 05/14</u>	<u>05/15 - 10/14</u>	<u>10/15 - 05/14</u>
1990	01/01/90	4.00	4.00	9.00	9.00
1991	01/01/91	4.50	4.00	9.50	9.50
1992	01/07/92	4.50	4.00	9.75	9.75
1993	04/15/93	4.50	4.00	9.75	9.75
1994	01/01/94	4.75	4.25	10.00	10.00
1995	01/01/94	4.75	4.25	10.00	10.00
1996	01/01/94	4.75	4.25	10.00	10.00
1998	01/01/97	5.00	5.00	11.00	11.00
1999	01/01/99	5.00	5.00	12.00	12.00
2000	01/01/00	5.00	5.00	12.50	12.50
2001	05/10/01	5.00	5.00	12.50	12.50
2001	06/01/01	5.50	5.50	13.00	13.00
2002	06/01/01	5.50	5.50	13.00	13.00
2003	06/01/01	5.50	5.50	13.00	13.00
2004	01/01/04	5.50 *	5.50 *	13.50 *	13.50 *
2005	01/01/04	5.50 *	5.50 *	13.50 *	13.50 *
2006	01/01/06	6.00 *	6.00 *	13.50 *	13.50 *

*Fare does not include \$0.50 Town Embarkation Fee (One Way)

**HISTORY OF REGULAR (ONE WAY ADULT) PASSENGER RATES
1990 - PRESENT**

	<u>Effective Date</u>	<u>Martha's Vineyard</u>		<u>Nantucket</u>	
		<u>05/15 - 10/14</u>	<u>10/15 - 05/14</u>	<u>05/15 - 10/14</u>	<u>10/15 - 05/14</u>
2007	01/01/07	6.50 *	6.50 *	14.50 *	14.50 *
2008	01/01/08	6.50 *	6.50 *	14.50 *	14.50 *
2008	05/01/08	7.00 *	7.00 *	16.00 *	16.00 *
2009	05/01/08	7.00 *	7.00 *	16.00 *	16.00 *
2010	05/01/08	7.00 *	7.00 *	16.00 *	16.00 *
2011	01/03/11	7.50 *	7.50 *	17.00 *	17.00 *
2012	01/03/11	7.50 *	7.50 *	17.00 *	17.00 *
2013	01/03/11	7.50 *	7.50 *	17.00 *	17.00 *
2014	01/03/11	7.50 *	7.50 *	17.00 *	17.00 *
2015	01/06/15	8.00 *	8.00 *	18.00 *	18.00 *
2016	01/06/15	8.00 *	8.00 *	18.00 *	18.00 *
2017	01/06/15	8.00 *	8.00 *	18.00 *	18.00 *
2018	01/06/15	8.00 *	8.00 *	18.00 *	18.00 *
2019	01/06/15	8.00 *	8.00 *	18.00 *	18.00 *
2020	01/06/15	8.00 *	8.00 *	18.00 *	18.00 *
2021	01/04/21	9.00 *	9.00 *	19.00 *	19.00 *
2022	01/04/21	9.00 *	9.00 *	19.00 *	19.00 *
2023	01/03/23	9.50 *	9.50 *	20.00 *	20.00 *
2024	01/03/23	9.50 *	9.50 *	20.00 *	20.00 *
2025	01/04/25	10.00 *	10.00 *	20.00 *	20.00 *
2026	01/05/26	10.50 *	10.50 *	21.00 *	21.00 *

*Fare does not include \$0.50 Town Embarkation Fee (One Way)

**HIGH SPEED PASSENGER SERVICE BETWEEN HYANNIS AND NANTUCKET
HISTORY OF PASSENGER FARES
1998-PRESENT**

	<u>Effective Date</u>	<u>One Way (Adult) May 15-Oct 14</u>	<u>One Way (Adult) Oct 15-May 14</u>	<u>Round Trip (Adult) May 15-Oct 14</u>	<u>Round Trip (Adult) Oct-15-May 14</u>
1998	05/01/98	22.00	22.00	40.00	40.00
1999	01/01/99	23.00	23.00	42.00	42.00
2000	01/01/00	23.00	23.00	42.00	42.00
2001	05/10/01	24.00	24.00	48.00	48.00
2002	01/01/02	26.00	26.00	52.00	52.00

**HIGH SPEED PASSENGER SERVICE BETWEEN HYANNIS AND NANTUCKET
HISTORY OF PASSENGER FARES
1998-PRESENT**

	<u>Effective Date</u>	<u>One Way</u> <u>(Adult)</u> <u>Jan 1-Mar 14</u>	<u>One Way</u> <u>(Adult)</u> <u>Mar 15-Dec 31</u>	<u>Round Trip</u> <u>(Adult)</u> <u>Jan 1-Mar 14</u>	<u>Round Trip</u> <u>(Adult)</u> <u>Mar 15-Dec 31</u>
		2003	01/01/03	22.00	26.00
2004	01/01/04	22.00 *	27.00 *	44.00 *	54.00 *
2005	01/01/04	22.00 *	27.00 *	44.00 *	54.00 *
2006	01/01/06	29.00 *	29.00 *	58.00 *	58.00 *
2007	01/01/06	29.00 *	29.00 *	58.00 *	58.00 *
2008	01/01/08	30.00 *	30.00 *	60.00 *	60.00 *
2008	05/01/08	32.00 *	32.00 *	64.00 *	64.00 *
2009	05/01/08	32.00 *	32.00 *	64.00 *	64.00 *
2010	05/01/08	32.00 *	32.00 *	64.00 *	64.00 *
2011	01/03/11	34.50 *	34.50 *	66.00 *	66.00 *
2012	01/03/11	34.50 *	34.50 *	66.00 *	66.00 *
2013	01/01/13	36.00 *	36.00 *	68.00 *	68.00 *
2014	01/01/13	36.00 *	36.00 *	68.00 *	68.00 *
2015	01/06/15	36.00 *	36.00 *	68.00 *	68.00 *
2016	01/06/15	36.00 *	36.00 *	68.00 *	68.00 *
2017	01/06/15	36.00 *	36.00 *	68.00 *	68.00 *

*Fare does not include \$0.50 Town Embarkation Fee (One Way)

**HIGH SPEED PASSENGER SERVICE BETWEEN HYANNIS AND NANTUCKET
HISTORY OF PASSENGER FARES
1998-PRESENT**

	<u>Effective Date</u>	<u>One Way</u> <u>(Adult)</u> <u>Jan 1-Mar 14</u>	<u>One Way</u> <u>(Adult)</u> <u>Mar 15-Dec 31</u>	<u>Round Trip</u> <u>(Adult)</u> <u>Jan 1-Mar 14</u>	<u>Round Trip</u> <u>(Adult)</u> <u>Mar 15-Dec 31</u>
		2018	01/06/15	36.00 *	36.00 *
2019	01/06/15	36.00 *	36.00 *	68.00 *	68.00 *
2020	01/06/15	36.00 *	36.00 *	68.00 *	68.00 *
2021	01/04/21	39.00 *	39.00 *	74.00 *	74.00 *
2022	01/04/21	39.00 *	39.00 *	74.00 *	74.00 *
2023	01/03/23	42.00 *	42.00 *	80.00 *	80.00 *
2024	01/03/23	42.00 *	42.00 *	80.00 *	80.00 *
2025	01/04/25	46.00 *	46.00 *	88.00 *	88.00 *
2026	01/05/26	48.00 *	48.00 *	92.00 *	92.00 *

*Fare does not include \$0.50 Town Embarkation Fee (One Way)

**HISTORY OF REGULAR (ONE WAY) AUTOMOBILE RATES
1990 - PRESENT**

Effective Date	Martha's Vineyard			Nantucket			
	Summer	Spring or Fall	Winter	Summer	Spring or Fall	Winter	
	May 15-Oct 14	Oct 15-Nov 30 Mar 15-May 14	Dec 1-Mar 14	May 15-Oct 14	Oct 15-Nov 30 Mar 15-May 14	Dec 1-Mar 14	
1990	01/01/90	30.00	15.25	15.25	71.00	43.00	43.00
1991	01/01/91	34.00	15.25	15.25	78.00	47.00	47.00
1992	01/07/92	36.00	23.00	17.00	83.00	65.00	50.00
1993	04/15/93	36.00	23.00	17.00	83.00	65.00	50.00
1994	01/01/94	38.00	24.00	18.00	90.00	70.00	50.00
Effective Date	Martha's Vineyard			Nantucket			
	Summer	Spring or Fall	Winter	Summer	Spring or Fall	Winter	
	May 15-Oct 14	Oct 15-Dec 31 Mar 15-May 14	Jan 1-Mar 14	May 15-Oct 14	Oct 15-Dec 31 Mar 15-May 14	Jan 1-Mar 14	
1996	01/25/96	38.00	24.00	18.00	90.00	70.00	50.00
1997	01/01/97	44.00	27.00	20.00	101.00	77.00	55.00
1998	01/01/98	47.00	28.00	21.00	110.00	80.00	58.00
1999	01/01/99	47.00	28.00	21.00	115.00	81.00	59.00
2000	01/01/00	49.00	28.00	21.00	158.00	97.00	97.00
2000	03/22/00	52.00	31.00	24.00	158.00	97.00	97.00
2001	01/04/01	52.00	31.00	24.00	160.00	100.00	100.00

HISTORY OF REGULAR (ONE WAY) AUTOMOBILE RATES
1990 - PRESENT

		Martha's Vineyard						Nantucket					
		May 1-Oct 31		Nov 1-Dec 31		Jan 1-Apr 30		May 1-Oct 31		Nov 1-Dec 31		Jan 1-Apr 30	
		Less than 16 ft.	16 ft. but less than 20 ft.	Less than 16 ft.	16 ft. but less than 20 ft.	Less than 16 ft.	16 ft. but less than 20 ft.	Less than 16 ft.	16 ft. but less than 20 ft.	Less than 16 ft.	16 ft. but less than 20 ft.	Less than 16 ft.	16 ft. but less than 20 ft.
Effective Date													
2002	01/01/02		55.00		34.00		34.00		165.00		105.00		105.00
2003	01/01/03		55.00		34.00		34.00		165.00		105.00		105.00
2004	01/01/04	57.00 /	62.00	35.00 /	40.00	35.00 /	40.00	175.00 /	190.00	115.00 /	125.00	115.00 /	125.00
2004	10/12/04	57.00 /	67.00	35.00 /	45.00	35.00 /	45.00	175.00 /	198.00	115.00 /	133.00	115.00 /	133.00
2005	01/01/05	57.00 /	67.00	35.00 /	45.00	35.00 /	45.00	175.00 /	198.00	115.00 /	133.00	115.00 /	133.00
		Martha's Vineyard						Nantucket					
		Apr 1-Oct 31		Nov 1-Dec 31		Jan 1-Mar 31		Apr 1-Oct 31		Nov 1-Dec 31		Jan 1-Mar 31	
		Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.
Effective Date													
2006	01/01/06	62.00 /	72.00	38.00 /	48.00	38.00 /	48.00	175.00 /	200.00	115.00 /	135.00	115.00 /	135.00
2007	01/01/07	65.00 /	75.00	40.00 /	50.00	40.00 /	50.00	180.00 /	205.00	120.00 /	140.00	120.00 /	140.00
2008	01/01/08	65.00 /	75.00	40.00 /	50.00	40.00 /	50.00	185.00 /	210.00	125.00 /	145.00	125.00 /	145.00
2008	05/01/08	67.50 /	77.50	42.50 /	52.50	42.50 /	52.50	190.00 /	215.00	130.00 /	150.00	130.00 /	150.00
2009	05/01/08	67.50 /	77.50	42.50 /	52.50	42.50 /	52.50	190.00 /	215.00	130.00 /	150.00	130.00 /	150.00
2010	05/01/08	67.50 /	77.50	42.50 /	52.50	42.50 /	52.50	190.00 /	215.00	130.00 /	150.00	130.00 /	150.00
2011	01/03/11	67.50 /	77.50	42.50 /	52.50	42.50 /	52.50	200.00 /	225.00	140.00 /	160.00	140.00 /	160.00
2012	01/03/11	67.50 /	77.50	42.50 /	52.50	42.50 /	52.50	200.00 /	225.00	140.00 /	160.00	140.00 /	160.00
2013	01/01/13	68.50 /	78.50	43.50 /	53.50	43.50 /	53.50	200.00 /	225.00	140.00 /	160.00	140.00 /	160.00
2014	01/01/13	68.50 /	78.50	43.50 /	53.50	43.50 /	53.50	200.00 /	225.00	140.00 /	160.00	140.00 /	160.00
2015	01/06/15	68.50 /	78.50	43.50 /	53.50	43.50 /	53.50	200.00 /	225.00	140.00 /	160.00	140.00 /	160.00
2016	01/06/15	68.50 /	78.50	43.50 /	53.50	43.50 /	53.50	200.00 /	225.00	140.00 /	160.00	140.00 /	160.00
2017	01/06/15	68.50 /	78.50	43.50 /	53.50	43.50 /	53.50	200.00 /	225.00	140.00 /	160.00	140.00 /	160.00
2018	01/06/15	68.50 /	78.50	43.50 /	53.50	43.50 /	53.50	200.00 /	225.00	140.00 /	160.00	140.00 /	160.00
2019	01/03/19	81.00 /	91.00	43.50 /	53.50	43.50 /	53.50	225.00 /	250.00	140.00 /	160.00	140.00 /	160.00

**HISTORY OF REGULAR (ONE WAY) AUTOMOBILE RATES
1990 - PRESENT**

		Martha's Vineyard				Nantucket			
Effective Date		Apr 1 - May 14 / Sep 15 - Oct 31	May 15 - Sep 14 Mon-Thu	May 15 - Sep 14 Fri-Sun	Jan 1 - Mar 31 / Nov 1 - Dec 31	Apr 1 - May 14 / Sep 15 - Oct 31	May 15 - Sep 14 Mon-Thu	May 15 - Sep 14 Fri-Sun	Jan 1 - Mar 31 / Nov 1 - Dec 31
		Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.
2020	01/04/20	85.00 / 95.00	90.00 / 100.00	100.00 / 110.00	55.00 / 65.00	230.00 / 255.00	230.00 / 255.00	250.00 / 275.00	155.00 / 175.00
2021	01/04/21	91.00 / 101.00	96.00 / 106.00	115.00 / 125.00	59.00 / 69.00	246.00 / 271.00	246.00 / 271.00	275.00 / 300.00	166.00 / 186.00
2022	01/04/21	91.00 / 101.00	96.00 / 106.00	115.00 / 125.00	59.00 / 69.00	246.00 / 271.00	246.00 / 271.00	275.00 / 300.00	166.00 / 186.00
2023	01/03/23	98.00 / 108.00	101.00 / 111.00	125.00 / 135.00	64.00 / 74.00 66.00 / 76.00	260.00 / 285.00	260.00 / 285.00	295.00 / 320.00	177.00 / 197.00 180.00 / 200.00
2024	01/04/24	100.00 / 110.00	110.00 / 120.00	135.00 / 145.00	64.00 / 74.00 66.00 / 76.00	260.00 / 285.00	275.00 / 300.00	320.00 / 345.00	177.00 / 197.00 180.00 / 200.00
		Martha's Vineyard				Nantucket			
Effective Date		Apr 1 - May 14	May 15 - Sep 14 Mon-Thu / Sep 15 - Oct 31	May 15 - Sep 14 Fri-Sun	Jan 1 - Mar 31 / Nov 1 - Dec 31	Apr 1 - May 14	May 15 - Sep 14 Mon-Thu / Sep 15 - Oct 31	May 15 - Sep 14 Fri-Sun	Jan 1 - Mar 31 / Nov 1 - Dec 31
		Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.
2025	01/04/25	110.00 / 120.00	121.00 / 131.00	160.00 / 170.00	70.00 / 80.00 75.00 / 85.00	285.00 / 310.00	305.00 / 330.00	350.00 / 375.00	195.00 / 215.00 198.00 / 218.00
2026	01/04/26	115.50 / 125.50	127.00 / 137.00	168.00 / 178.00	73.50 / 83.50 79.00 / 89.00	300.00 / 325.00	320.00 / 345.00	370.00 / 395.00	205.00 / 225.00 208.00 / 228.00

**HISTORY OF AUTO EXCURSION RATES (ROUND TRIP)
1990-PRESENT**

	Length	Effective Date	Martha's Vineyard			Nantucket		
			Summer	Spring or Fall	Winter	Spring or Fall	Winter	
			May 15-Oct 14	Oct 15-Nov 30 Mar 15-May 14	Dec 1-Mar 14	Oct 15-Nov 30 Mar 15-May 14	Dec 1-Mar 14	
1990	1-day	01/01/90	30.00	NA	NA	71.00	NA	NA
	1-5 day	01/01/90	44.00	NA	NA	90.00	NA	NA
	1-8 day	01/01/90	NA	25.00	25.00	NA	NA	NA
	1-16 day	01/01/90	NA	NA	NA	NA	61.00	61.00
1991	1-day	01/01/91	34.00	NA	NA	78.00	NA	NA
	1-5 day	01/01/91	50.00	NA	NA	98.00	NA	NA
	1-8 day	01/01/91	NA	25.00	25.00	NA	NA	NA
	1-16 day	01/01/91	NA	NA	NA	NA	66.50	66.50
	1-9 day	01/07/92	NA	27.00	27.00	NA	85.00	71.00
1993	1-day	12/19/92	36.00	NA	NA	NA	NA	NA
	1-5 day	12/19/92	53.00	NA	NA	105.00	NA	NA
	1-9 day	12/19/92	NA	25.00	25.00	NA	NA	NA
	1-16 day	12/19/92	NA	NA	NA	NA	66.50	66.50
1994	1-day	01/01/94	38.00	NA	NA	NA	NA	NA
	1-5 day	01/01/94	53.00	NA	NA	105.00	NA	NA
	1-9 day	01/01/94	NA	27.00	27.00	NA	NA	NA
	1-16 day	01/01/94	NA	NA	NA	NA	66.50	66.50
1995	1-day	01/01/94	38.00	NA	NA	NA	NA	NA
	1-5 day	01/01/94	53.00	NA	NA	105.00	NA	NA
	1-9 day	01/01/94	NA	27.00	27.00	NA	NA	NA
	1-16 day	01/01/94	NA	NA	NA	NA	66.50	66.50
1996	1-day	01/01/94	38.00	NA	NA	NA	NA	NA
	1-5 day	01/01/94	53.00	NA	NA	105.00	NA	NA
	1-9 day	01/01/94	NA	27.00	27.00	NA	NA	NA
	1-16 day	01/01/94	NA	NA	NA	NA	66.50	66.50

			Martha's Vineyard			Nantucket		
Effective Date			Summer May 15-Oct 14	Oct 15-Dec 31 Mar 15-May 14	Winter Jan 1-Mar 14	Oct 15-Dec 31 Mar 15-May 14	Winter Jan 1-Mar 14	
1997	1-5 day	01/01/97	58.00	NA	NA	121.00	NA	NA
	1-9 day	01/01/97	NA	32.00	30.00	NA	NA	NA
	1-16 day	01/01/97	NA	NA	NA	NA	77.00	77.00
1998	1-5 day	01/01/98	60.00	NA	NA	126.00	NA	NA
	1-16 day	01/01/98	NA	32.00	30.00		77.00	77.00
			Martha's Vineyard			Nantucket		
Effective Date			Summer 5 day (6/15-9/14) 16 day (5/15-6/14) & 9/15-10/14)	Spring or Fall Oct 15-Dec 31 Mar 15-May 14	Winter Jan 1-Mar 14	Spring or Fall Oct 15-Dec 31 Mar 15-May 14	Winter Jan 1-Mar 14	
1999	1-5 day	01/01/99	60.00	NA	NA	126.00	NA	NA
	1-16 day	01/01/99	60.00	32.00	30.00	NA	77.00	77.00
2000	1-5 day	01/01/00	60.00	NA	NA	146.00	NA	NA
	1-16 day	01/01/00	60.00	32.00	30.00	NA	80.00	80.00
2000	1-5 day	02/01/00	63.00	NA	NA	146.00	NA	NA
	1-16 day	02/01/00	63.00	35.00	33.00	146.00	80.00	80.00
			Martha's Vineyard			Nantucket		
Effective Date			Summer May 15-Oct 14	Spring or Fall Oct 15-Dec 31 Mar 15-May 14	Winter Jan 1-Mar 14	Spring or Fall Oct 15-Dec 31 Mar 15-May 14	Winter Jan 1-Mar 14	
2001	1-16 day	01/04/01	63.00	35.00	33.00	150.00	85.00	85.00
2001	1-16 day	06/01/01	65.00	37.00	35.00	152.00	87.00	87.00
			Martha's Vineyard			Nantucket		
Effective Date			Summer May 15-Oct 14	Fall Oct 15-Dec 31	Winter/Spring Jan 1-May 14	Fall Oct 15-Dec 31	Winter/Spring Jan 1-May 14	
2002	1-16 day	01/01/02	71.00	43.00	43.00	165.00	100.00	100.00
			Martha's Vineyard			Nantucket		
Effective Date			Summer May 15-Oct 14	Fall Oct 15-Dec 31	Winter/Spring Jan 1-May 14	Fall Sep 15-Dec 31	Winter/Spring Jan 1-May 14	
2003	1-365 day	01/01/03	65.00	39.00	39.00	165.00	100.00	100.00

June 2026 Port Council Meeting - Treasurer/Comptroller's report

			<u>Martha's Vineyard</u>						<u>Nantucket</u>					
<u>Effective Date</u>			<u>Summer</u> May 15-Sep 14		<u>Fall</u> Sep 15-Dec 31		<u>Winter/Spring</u> Jan 1-May 14		<u>Summer</u> May 15-Sep 14		<u>Fall</u> Sep 15-Dec 31		<u>Winter/Spring</u> Jan 1-May 14	
			Less than 16 ft.	16 ft. but less than 20 ft.	Less than 16 ft.	16 ft. but less than 20 ft.	Less than 16 ft.	16 ft. but less than 20 ft.	Less than 16 ft.	16 ft. but less than 20 ft.	Less than 16 ft.	16 ft. but less than 20 ft.	Less than 16 ft.	16 ft. but less than 20 ft.
2004	1-28 day	01/01/04	65.00 /	75.00	39.00 /	49.00	39.00 /	49.00	175.00 /	190.00	115.00 /	125.00	115.00 /	125.00
<u>Effective Date</u>			<u>Martha's Vineyard</u>						<u>Nantucket</u>					
			<u>Summer</u> May 15-Sep 14		<u>Fall</u> Sep 15-Dec 31		<u>Winter/Spring</u> Jan 1-May 14		<u>Summer</u> May 15-Sep 14		<u>Fall</u> Sep 15-Dec 31		<u>Winter/Spring</u> Jan 1-May 14	
			Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.
2004	1-28 day	10/12/04	65.00 /	85.00	39.00 /	59.00	39.00 /	59.00	175.00 /	206.00	115.00 /	141.00	115.00 /	141.00
2005	1-28 day	01/01/05	65.00 /	85.00	39.00 /	59.00	39.00 /	59.00	175.00 /	206.00	115.00 /	141.00	115.00 /	141.00
2006	1-28 day	01/01/06	73.00 /	93.00	45.00 /	65.00	45.00 /	65.00	180.00 /	210.00	125.00 /	150.00	125.00 /	150.00
2007	1-28 day	01/01/07	83.00 /	103.00	52.00 /	72.00	52.00 /	72.00	190.00 /	220.00	130.00 /	155.00	130.00 /	155.00
2008	1-28 day	01/01/07	83.00 /	103.00	52.00 /	72.00	52.00 /	72.00	190.00 /	220.00	130.00 /	155.00	130.00 /	155.00
2008	1-28 day	05/01/08	88.00 /	108.00	57.00 /	77.00	57.00 /	77.00	200.00 /	230.00	140.00 /	165.00	140.00 /	165.00
2009	1-28 day	05/01/08	88.00 /	108.00	57.00 /	77.00	57.00 /	77.00	200.00 /	230.00	140.00 /	165.00	140.00 /	165.00
2010	1-31 day	05/01/08	88.00 /	108.00	57.00 /	77.00	57.00 /	77.00	200.00 /	230.00	140.00 /	165.00	140.00 /	165.00
2011	1-31 day	01/03/11	90.00 /	110.00	59.00 /	79.00	59.00 /	79.00	210.00 /	240.00	150.00 /	175.00	150.00 /	175.00
2012	1-31 day	01/03/11	90.00 /	110.00	59.00 /	79.00	59.00 /	79.00	210.00 /	240.00	150.00 /	175.00	150.00 /	175.00

June 2026 Port Council Meeting - Treasurer/Comptroller's report

<u>Effective Date</u>			<u>Martha's Vineyard</u>						<u>Nantucket</u>						
			<u>Summer</u>		<u>Fall</u>		<u>Winter/Spring</u>		<u>Summer</u>		<u>Fall</u>		<u>Winter/Spring</u>		
			<u>May 15-Sep 14</u>		<u>Sep 15-Dec 31</u>		<u>Jan 1-May 14</u>		<u>May 15-Sep 14</u>		<u>Sep 15-Dec 31</u>		<u>Jan 1-May 14</u>		
Less than 17 ft.		17 ft. but less than 20 ft.		Less than 17 ft.		17 ft. but less than 20 ft.		Less than 17 ft.		17 ft. but less than 20 ft.		Less than 17 ft.		17 ft. but less than 20 ft.	
2013	1-31 day	01/01/13	92.00 /	112.00	61.00 /	81.00	61.00 /	81.00	220.00 /	250.00	160.00 /	185.00	160.00 /	185.00	
2014	1-31 day	01/01/13	92.00 /	112.00	61.00 /	81.00	61.00 /	81.00	220.00 /	250.00	160.00 /	185.00	160.00 /	185.00	
2015	1-31 day	01/06/15	94.00 /	114.00	63.00 /	83.00	63.00 /	83.00	225.00 /	255.00	165.00 /	190.00	165.00 /	190.00	
2016	1-31 day	01/06/15	94.00 /	114.00	63.00 /	83.00	63.00 /	83.00	225.00 /	255.00	165.00 /	190.00	165.00 /	190.00	
2017	1-31 day	01/06/15	94.00 /	114.00	63.00 /	83.00	63.00 /	83.00	225.00 /	255.00	165.00 /	190.00	165.00 /	190.00	
2018	1-31 day	01/06/15	94.00 /	114.00	63.00 /	83.00	63.00 /	83.00	225.00 /	255.00	165.00 /	190.00	165.00 /	190.00	
2019	1-31 day	01/06/15	94.00 /	114.00	63.00 /	83.00	63.00 /	83.00	225.00 /	255.00	165.00 /	190.00	165.00 /	190.00	
2020	1-31 day	01/04/20	99.00 /	119.00	68.00 /	88.00	68.00 /	88.00	230.00 /	260.00	170.00 /	195.00	170.00 /	195.00	
2021	1-31 day	01/04/21	106.00 /	119.00	73.00 /	88.00	73.00 /	88.00	246.00 /	276.00	182.00 /	207.00	182.00 /	207.00	
2022	1-31 day	01/04/21	106.00 /	119.00	73.00 /	88.00	73.00 /	88.00	246.00 /	276.00	182.00 /	207.00	182.00 /	207.00	
2023	1-31 day	01/04/21	106.00 /	119.00	73.00 /	88.00	73.00 /	88.00	246.00 /	276.00	182.00 /	207.00	182.00 /	207.00	
2024	1-31 day	01/04/21	106.00 /	119.00	73.00 /	88.00	73.00 /	88.00	246.00 /	276.00	182.00 /	207.00	182.00 /	207.00	
2025	1-31 day	01/04/21	106.00 /	119.00	73.00 /	88.00	73.00 /	88.00	246.00 /	276.00	182.00 /	207.00	182.00 /	207.00	
			<u>Summer</u>		<u>Shoulder</u>		<u>Off-Season</u>		<u>Summer</u>		<u>Shoulder</u>		<u>Off-Season</u>		
			<u>Jun 1-Aug 31</u>		<u>Apr 1-May 31 / Sep 1-Dec 31</u>		<u>Jan 1-Mar 31</u>		<u>Jun 1-Aug 31</u>		<u>Apr 1-May 31 / Sep 1-Dec 31</u>		<u>Jan 1-Mar 31</u>		
			Less than 17 ft.		17 ft. but less than 20 ft.		Less than 17 ft.		17 ft. but less than 20 ft.		Less than 17 ft.		17 ft. but less than 20 ft.		
2026	1-31 day	01/05/26	111.50 /	131.50	82.00 /	102.00	76.50 /	96.50	258.50 /	288.50	200.00 /	225.00	191.00 /	216.00	

**HISTORY OF (ONE WAY) TRUCK RATES
1990 - PRESENT**

Effective Date	Martha's Vineyard			Nantucket			
	Summer	Spring or Fall	Winter	Summer	Spring or Fall	Winter	
	May 15-Oct 14	Oct 15-Nov 30 Mar 15-May 14	Dec 1-Mar 14	May 15-Oct 14	Oct 15-Nov 30 Mar 15-May 14	Dec 1-Mar 14	
1990	01/01/90	62.40	62.40	62.40	85.15	85.15	85.15
1991	01/01/91	62.40	62.40	62.40	90.35	90.35	90.35
1992	01/07/92	62.40	62.40	62.40	90.35	90.35	90.35
1993	04/15/93	62.40	62.40	62.40	90.35	90.35	90.35
1994	01/01/94	66.00	60.00	55.00	108.00	101.00	89.00
1995	01/01/94	66.00	60.00	55.00	108.00	101.00	89.00

Effective Date	Martha's Vineyard			Nantucket			
	Summer	Spring or Fall	Winter	Summer	Spring or Fall	Winter	
	May 15-Oct 14	Oct 15-Dec 31 Mar 15-May 14	Jan 1-Mar 14	May 15-Oct 14	Oct 15-Dec 31 Mar 15-May 14	Jan 1-Mar 14	
1996	01/25/96	66.00	60.00	55.00	108.00	101.00	89.00
1997	01/01/97	70.00	64.00	58.00	114.00	107.00	94.00
1998	01/01/98	74.00	67.00	61.00	130.00	113.00	100.00
1999	01/01/99	74.00	67.00	61.00	134.00	116.00	103.00
2000	01/01/00	81.00	74.00	67.00	147.00	128.00	128.00
2000	02/01/00	91.00	83.00	75.00	147.00	128.00	128.00
2001	01/04/01	91.00	83.00	75.00	189.00	133.00	133.00
2001	05/10/01	96.00	87.00	79.00	198.00	140.00	140.00

TRUCK RATES 1990-1993 BASED ON < 35' TRUCK CARRYING 13,000 LBS OF FREIGHT

TRUCK RATES 1994-PRESENT BASED ON LENGTH ONLY

		Martha's Vineyard			Nantucket		
Effective Date		Summer	Fall	Winter/Spring	Summer	Fall	Winter/Spring
		May 1-Oct 31	Nov 1-Dec 31	Jan 1-Apr 30	May 1-Oct 31	Nov 1-Dec 31	Jan 1-Apr 30
2002	01/01/02	100.00	90.50	90.50	206.00	146.00	146.00
2003	01/01/02	100.00	90.50 *	90.50	206.00	146.00	146.00
2004	01/01/04	105.00	95.50	95.50	221.50	157.00	157.00
2004	10/12/04	105.00	95.50	95.50	221.50	157.00	157.00
2005	01/01/05	110.50	100.50	100.50	221.50	157.00	157.00

		Martha's Vineyard			Nantucket		
Effective Date		Summer	Fall	Winter/Spring	Summer	Fall	Winter/Spring
		Apr 1-Oct 31	Nov 1-Dec 31	Jan 1-Mar 31	Apr 1-Oct 31	Nov 1-Dec 31	Jan 1-Mar 31
2006	01/01/06	122.00	122.00	111.00	233.00	233.00	165.00
2007	01/01/07	132.50	132.50	132.50	245.00	245.00	245.00
2008	01/01/08	132.50	132.50	132.50	245.00	245.00	245.00
2008	05/01/08	132.50	132.50	132.50	257.50	257.50	257.50
2009	05/01/08	132.50	132.50	132.50	257.50	257.50	257.50
2010	05/01/08	132.50	132.50	132.50	257.50	257.50	257.50
2011	01/03/11	132.50	132.50	132.50	257.50	257.50	257.50
2012	01/03/11	132.50	132.50	132.50	257.50	257.50	257.50
2013	01/01/13	132.50	132.50	132.50	276.00	276.00	276.00
2014	01/01/14	139.50	139.50	139.50	276.00	276.00	276.00
2015	01/06/15	139.50	139.50	139.50	276.00	276.00	276.00
2016	01/06/15	139.50	139.50	139.50	276.00	276.00	276.00
2017	01/06/15	139.50	139.50	139.50	276.00	276.00	276.00

TRUCK RATES 1990-1993 BASED ON < 35' TRUCK CARRYING 13,000 LBS OF FREIGHT

TRUCK RATES 1994-PRESENT BASED ON LENGTH ONLY

	<u>Effective Date</u>	<u>Martha's Vineyard</u>			<u>Nantucket</u>		
		<u>Summer</u>	<u>Fall</u>	<u>Winter/Spring</u>	<u>Summer</u>	<u>Fall</u>	<u>Winter/Spring</u>
		Apr 1-Oct 31	Nov 1-Dec 31	Jan 1-Mar 31	Apr 1-Oct 31	Nov 1-Dec 31	Jan 1-Mar 31
2018	01/06/15	139.50	139.50	139.50	276.00	276.00	276.00
2019	01/03/19	157.00	157.00	157.00	310.50	310.50	310.50
2020	01/03/19	157.00	157.00	157.00	310.50	310.50	310.50
2021	01/04/21	168.00	168.00	168.00	332.50	332.50	332.50
2022	01/04/21	168.00	168.00	168.00	332.50	332.50	332.50
2023	01/03/23	181.50	181.50	181.50	359.50	359.50	359.50
2024	01/04/24	181.50	181.50	181.50	374.00	374.00	374.00
2025	01/04/25	200.00	200.00	200.00	411.50	411.50	411.50
2026	01/05/26	211.00	211.00	211.00	434.50	434.50	434.50

TRUCK RATES 1990-1993 BASED ON < 35' TRUCK CARRYING 13,000 LBS OF FREIGHT

TRUCK RATES 1994-PRESENT BASED ON LENGTH ONLY

**HISTORY OF (ONE WAY) TRUCK RATES
1990 - PRESENT**

		<u>Martha's Vineyard</u>				<u>Nantucket</u>							
		<u>Summer</u>		<u>Spring or Fall</u>		<u>Winter</u>		<u>Summer</u>		<u>Spring or Fall</u>		<u>Winter</u>	
		May 15-Oct 14		Oct 15-Nov 30		Dec 1-Mar 14		May 15-Oct 14		Oct 15-Nov 30		Dec 1-Mar 14	
<u>Effective Date</u>													
1990	01/01/90	62.40		62.40		62.40		85.15		85.15		85.15	
1991	01/01/91	62.40	0%	62.40	0%	62.40	0%	90.35	6%	90.35	6%	90.35	6%
1992	01/07/92	62.40	0%	62.40	0%	62.40	0%	90.35	0%	90.35	0%	90.35	0%
1993	04/15/93	62.40	0%	62.40	0%	62.40	0%	90.35	0%	90.35	0%	90.35	0%
1994	01/01/94	66.00	6%	60.00	-4%	55.00	-12%	108.00	20%	101.00	12%	89.00	-1%
1995	01/01/94	66.00	0%	60.00	0%	55.00	0%	108.00	0%	101.00	0%	89.00	0%
		<u>Martha's Vineyard</u>				<u>Nantucket</u>							
		<u>Summer</u>		<u>Spring or Fall</u>		<u>Winter</u>		<u>Summer</u>		<u>Spring or Fall</u>		<u>Winter</u>	
		May 15-Oct 14		Oct 15-Dec 31		Jan 1-Mar 14		May 15-Oct 14		Mar 15-May 14		Jan 1-Mar 14	
<u>Effective Date</u>													
1996	01/25/96	66.00	0%	60.00	0%	55.00	0%	108.00	0%	101.00	0%	89.00	0%
1997	01/01/97	70.00	6%	64.00	7%	58.00	5%	114.00	6%	107.00	6%	94.00	6%
1998	01/01/98	74.00	6%	67.00	5%	61.00	5%	130.00	14%	113.00	6%	100.00	6%
1999	01/01/99	74.00	0%	67.00	0%	61.00	0%	134.00	3%	116.00	3%	103.00	3%
2000	01/01/00	81.00	9%	74.00	10%	67.00	10%	147.00	10%	128.00	10%	128.00	24%
2000	02/01/00	91.00	12%	83.00	12%	75.00	12%	147.00	0%	128.00	0%	128.00	0%
2001	01/04/01	91.00	0%	83.00	0%	75.00	0%	189.00	29%	133.00	4%	133.00	4%
2001	05/10/01	96.00	5%	87.00	5%	79.00	5%	198.00	5%	140.00	5%	140.00	5%

TRUCK RATES 1990-1993 BASED ON < 35' TRUCK CARRYING 13,000 LBS OF FREIGHT

TRUCK RATES 1994-PRESENT BASED ON LENGTH ONLY

June 2026 Port Council Meeting - Treasurer/Comptroller's report

	<u>Effective Date</u>	Martha's Vineyard						Nantucket					
		Summer		Fall		Winter/Spring		Summer		Fall		Winter/Spring	
		May 1-Oct 31	Nov 1-Dec 31	Nov 1-Dec 31	Jan 1-Apr 30	Jan 1-Apr 30	May 1-Oct 31	Nov 1-Dec 31	Nov 1-Dec 31	Jan 1-Apr 30	Jan 1-Apr 30	May 1-Oct 31	Nov 1-Dec 31
2002	01/01/02	100.00	4%	90.50	4%	90.50	15%	206.00	4%	146.00	4%	146.00	4%
2003	01/01/02	100.00	0%	90.50	0%	90.50	0%	206.00	0%	146.00	0%	146.00	0%
2004	01/01/04	105.00	5%	95.50	6%	95.50	6%	221.50	8%	157.00	8%	157.00	8%
2004	10/12/04	105.00	0%	95.50	0%	95.50	0%	221.50	0%	157.00	0%	157.00	0%
2005	01/01/05	110.50	5%	100.50	5%	100.50	5%	221.50	0%	157.00	0%	157.00	0%
2006	01/01/06	122.00	10%	122.00	21%	111.00	10%	233.00	5%	233.00	48%	165.00	5%
2007	01/01/07	132.50	9%	132.50	9%	132.50	19%	245.00	5%	245.00	5%	245.00	48%
2008	05/01/08	132.50	0%	132.50	0%	132.50	0%	257.50	5%	257.50	5%	257.50	5%
2009	05/01/08	132.50	0%	132.50	0%	132.50	0%	257.50	0%	257.50	0%	257.50	0%
2010	05/01/08	132.50	0%	132.50	0%	132.50	0%	257.50	0%	257.50	0%	257.50	0%
2011	01/03/11	132.50	0%	132.50	0%	132.50	0%	257.50	0%	257.50	0%	257.50	0%
2012	01/03/11	132.50	0%	132.50	0%	132.50	0%	257.50	0%	257.50	0%	257.50	0%
2013	01/01/13	132.50	0%	132.50	0%	132.50	0%	276.00	7%	276.00	7%	276.00	7%
2014	01/01/14	139.50	5%	139.50	5%	139.50	5%	276.00	0%	276.00	0%	276.00	0%
2015	01/06/15	139.50	0%	139.50	0%	139.50	0%	276.00	0%	276.00	0%	276.00	0%
2016	01/06/15	139.50	0%	139.50	0%	139.50	0%	276.00	0%	276.00	0%	276.00	0%
2017	01/06/15	139.50	0%	139.50	0%	139.50	0%	276.00	0%	276.00	0%	276.00	0%
2018	01/06/15	139.50	0%	139.50	0%	139.50	0%	276.00	0%	276.00	0%	276.00	0%
2019	01/03/19	157.00	13%	157.00	13%	157.00	13%	310.50	13%	310.50	13%	310.50	13%
2020	01/03/19	157.00	0%	157.00	0%	157.00	0%	310.50	0%	310.50	0%	310.50	0%
2021	01/04/21	168.00	7%	168.00	7%	168.00	7%	332.50	7%	332.50	7%	332.50	7%
2022	01/04/21	168.00	0%	168.00	0%	168.00	0%	332.50	0%	332.50	0%	332.50	0%
2023	01/03/23	181.50	8%	181.50	8%	181.50	8%	359.50	8%	359.50	8%	359.50	8%
2024	01/04/24	181.50	0%	181.50	0%	181.50	0%	374.00	4%	374.00	4%	374.00	4%
2025	01/04/25	200.00	10%	200.00	10%	200.00	10%	411.50	10%	411.50	10%	411.50	10%
2026	01/05/26	211.00	6%	211.00	6%	211.00	6%	434.50	6%	434.50	6%	434.50	6%

TRUCK RATES 1990-1993 BASED ON < 35' TRUCK CARRYING 13,000 LBS OF FREIGHT

TRUCK RATES 1994-PRESENT BASED ON LENGTH ONLY

TAB 9

Current Steamship Passenger Fares

Competition Passenger Fares

Current Steamship Vehicle Rates

PASSENGER FARES
as of January 5, 2026

<u>Passenger Type</u>	<u>MARTHA'S VINEYARD</u>		<u>NANTUCKET</u>		
	<u>Conventional Service</u>		<u>Conventional Service</u>	<u>High-Speed Service</u>	
	<u>Fare</u>		<u>Fare</u>	<u>One-Way</u>	<u>Round Trip</u>
<u>Regular Fares</u>					
Adult	*	\$ 11.00	\$ 21.50	\$ 48.50	\$ 93.00
Child (5-12)	*	5.75	11.00	24.75	47.00
Senior Citizen (65 and over)	**	5.75	11.00	36.50	67.50
Furlough (Active Military)	*	5.75	11.00	36.50	67.50
Physical Handicap					
Adult	*	5.75	11.00	36.50	67.50
Child	*	3.15	5.75		
<u>Group Fares</u>					
Adult	*	8.90	17.30	37.30	
Child	*	4.70	8.90	18.90	
Student Group		3.50	8.75	8.75	
Youth Group	*	4.00	9.25	9.25	
Spectator Group					
One-Way - Adult	*			32.50	65.00
One-Way - Child	*			16.50	33.00
<u>Commuter Book Type</u>					
<u>10 Ride Ferry Pass Card (2 year or No Expiration)</u>					
Adult		94.50	179.00	373.50	
Child		57.50	110.00	225.00	
Senior Citizen	***	57.50	110.00	254.00	
Student Commuter		57.50	110.00	225.00	
Handicap		57.50	110.00	254.00	
<u>5 Ride Lifeline Card (2 year) (Limit 1 per trip)</u>					
Adult		44.75	87.00		
Child		26.25	52.50		
Senior Citizen	***	26.25	52.50		
Student Commuter		26.25	52.50		
Handicap					
<u>46 Ride Coupon Books (1 Calendar Month)</u>					
Adult		193.75			

* Includes a \$0.50 Embarkation Fee

** Includes a \$0.50 Embarkation Fee, Island resident or year round resident of Falmouth or Barnstable only

*** Island resident or year round resident of Falmouth or Barnstable only

June 2026 Port Council Meeting - Treasurer/Comptroller's report

PASSENGER FARES as of January 5, 2026	FAL-EDG FERRY				SEASTREAK				SEASTREAK				ISLAND QUEEN		VINEYARD FASTFERRY		NANTUCKET AIRLINES					
	MARTHA'S VINEYARD				NEW BEDFORD - M.V.		NEW YORK CITY - M.V.		NEW BEDFORD - NT		NEW YORK CITY - NT		MARTHA'S VINEYARD		MARTHA'S VINEYARD		NANTUCKET					
	Passenger Type	One-Way	Round Trip		One-Way	Round Trip	One-Way	Round Trip	One-Way	Round Trip	One-Way	Round Trip	One-Way	Round Trip	One-Way	Round Trip	One-Way	Round Trip				
Regular Fares																						
Adult	*	\$ 45.00	\$ 90.00	●	\$ 49.00	\$ 84.00	\$ 175.00	\$ 250.00	●	\$ 59.00	\$ 104.00	\$ 185.00	\$ 270.00	⓪	\$ 20.00	\$ 30.00	⓪●	\$ 85.00	\$ 135.00	Varies	Varies	
Holiday		\$ 35.00	\$ 70.00				210.00	320.00				220.00	340.00									
Off-Peak / Same Day-Round Trip				●●		\$ 55.00			●●		\$ 75.00						⓪●	75.00	115.00			
"Captain's View"																						
Island Resident						\$ 37.00	\$ 74.00				\$ 48.00	\$ 96.00										
Island Resident Holiday																						
Child (5-12)	*	25.00	50.00	⓪●	29.00	55.00	\$ 85.00	\$ 145.00	⓪●	37.00	63.00	\$ 95.00	\$ 165.00	⓪	14.00	18.00	⓪●●	40.00/68.00	64.00/109.00	⓪	Varies	Varies
Holiday				●			210.00	320.00	●			220.00	340.00									
Off-Peak / Same Day-Round Trip				●●		34.00			●●		44.00						⓪●●	30.00/58.00	44.00/89.00			
"Captain's View"																						
Senior Citizen (65 and over)	**																⓪●●	80.00	135.00	⓪	Varies	Varies
Off-Peak																	⓪●●	70.00	110.00			
Furlough (Active Military)	*	\$ 35.00	\$ 60.00		37.00	74.00				48.00	96.00				15.00	20.00						
Physical Handicap																						
Adult	*																					
Child	*																					
Group Fares																						
Adult	*																					
Child	*																					
Student Group																						
Youth Group	*																					
Spectator Group																						
One-Way - Adult	*																					
One-Way - Child	*																					
Commuter Book Type																						
10 Ride Coupon Books (1 or 2 Years)																						
Adult						370.00				450.00				150.00	(One Book)							
Book (Off-Season - On-Season)																						
10-19 Books																						
20+ Books																						
First Class															270.00	(Two Books)						
Child															90.00							
Senior Citizen	***																					
Student Commuter																						
Handicap																						
46 Ride Coupon Books (1 Calendar Month)																						
Adult																						
Bicycles		10.00	20.00		9.00	18.00	20.00	30.00		12.00	24.00	20.00	30.00	4.00	8.00		10.00	20.00				
Off-Season				●	18.00	36.00	40.00	60.00	●	24.00	48.00	40.00	60.00				20.00	40.00				
Kayak / Paddle Board														6.00	12.00		●	20.00	40.00			
Parking																						
01/01 - 03/31																					HYA	
04/01 - 04/30		35.00	45.00		15.00					15.00				20.00			15.00				Under 30 mins Free 30 - 60 minutes 5.00 Each additional hour 1.00	
04/01 - 05/14																					24 hours 09/16-06/14 13.00 24 hours 06/15-09/15 15.00 One Week 09/16-06/14 70.00 One Week 06/15-09/15 80.00 Annual Permit 2,000.00 Overflow Lots per day 8.00	
05/01 - 06/14																						
05/15 - 09/14																						
05/15 - 09/14 (Mon-Fri)		1,650.00			N/A					N/A				N/A								
05/15 - 09/14 (Sat-Sun)																						
06/15 - 09/14																						
09/15 - 10/31																						
11/01 - 12/14						30.00				30.00				500.00								
12/15 - 12/31																						
** In																					Front Section ACK 0-3 Hours Free 3-8 Hours Free 8-24 hrs 25.00 Weekly 120.00 Monthly	
*** In																						
*** In																						
																					Back Section 0-3 Hours 3-8 Hours Greater than 8 hours Weekly Monthly 300.00 6 Month 900.00 Annual 1,500.00	

June 2026 Port Council Meeting - Treasurer/Comptroller's report

VEHICLE RATES
as of January 5, 2026

Vehicle Type	Dates	MARTHA'S VINEYARD					NANTUCKET				
		Standard Rate One-Way	Excursion Rate Round Trip	Fresh Fish, Shellfish Cranberry Rate One-Way	Recyclables Rate One-Way	Hazardous Rate One-Way	Standard Rate One-Way	Excursion Rate Round Trip	Fresh Fish, Shellfish Cranberry Rate One-Way	Recyclables Rate One-Way	Hazardous Rate One-Way
Passenger Automobile											
Less than 17' in Length	01/01 - 03/31	\$ 73.50	\$ 76.50	\$ -	\$ -	\$ -	\$ 205.00	\$ 191.00	\$ -	\$ -	\$ -
	04/01 - 05/14	115.50	82.00				300.00	200.00			
	05/15 - 05/31 MON-THU	127.00	82.00				320.00	200.00			
	05/15 - 05/31 FRI-SUN	168.00	82.00				370.00	200.00			
	06/01 - 08/31 MON-THU	127.00	111.50				320.00	258.50			
	06/01 - 08/31 FRI-SUN	168.00	111.50				370.00	258.50			
	09/01 - 09/14 MON-THU	127.00	82.00				320.00	200.00			
	09/01 - 09/14 FRI-SUN	168.00	82.00				370.00	200.00			
	09/15 - 10/31	127.00	82.00				320.00	200.00			
	11/01 - 12/31	79.00	82.00				208.00	200.00			
17' < 20' in Length	01/01 - 03/31	83.50	96.50				225.00	216.00			
	04/01 - 05/14	125.50	102.00				325.00	225.00			
	05/15 - 05/31 MON-THU	137.00	102.00				345.00	225.00			
	05/15 - 05/31 FRI-SUN	178.00	102.00				395.00	225.00			
	06/01 - 08/31 MON-THU	137.00	131.50				345.00	288.50			
	06/01 - 08/31 FRI-SUN	178.00	131.50				395.00	288.50			
	09/01 - 09/14 MON-THU	137.00	102.00				345.00	225.00			
	09/01 - 09/14 FRI-SUN	178.00	102.00				395.00	225.00			
	09/15 - 10/31	137.00	102.00				345.00	225.00			
	11/01 - 12/31	89.00	102.00				228.00	225.00			
20' < 22' in Length	01/01 - 03/31		106.50					231.00			
	04/01 - 05/14		112.00					240.00			
	05/15 - 05/31 MON-THU		112.00					240.00			
	05/15 - 05/31 FRI-SUN		112.00					240.00			
	06/01 - 08/31 MON-THU		141.50					308.50			
	06/01 - 08/31 FRI-SUN		141.50					308.50			
	09/01 - 09/14 MON-THU		112.00					240.00			
	09/01 - 09/14 FRI-SUN		112.00					240.00			
	09/15 - 10/31		112.00					240.00			
	11/01 - 12/31		112.00					240.00			
Ten Trip Ticket Book		1,155.00									
Six Trip Ticket Book							1,677.00				
Six Trip Ticket Book no Expiration							1,986.00				
Motorcycles											
Without side car	01/01 - 03/31	25.75	49.00				67.75	105.00			
	04/01 - 05/14	43.50	53.00				105.00	110.00			
	05/15 - 05/31	43.50	53.00				105.00	110.00			
	06/01 - 08/31	43.50	63.00				105.00	142.00			
	09/01 - 09/14	43.50	53.00				105.00	110.00			
	09/15 - 10/31	43.50	53.00				105.00	110.00			
	11/01 - 12/31	25.75	53.00				67.75	110.00			
With side car	01/01 - 03/31	34.75	55.00				94.50	137.00			
	04/01 - 05/14	54.75	59.00				136.50	143.00			
	05/15 - 05/31	54.75	59.00				136.50	143.00			
	06/01 - 08/31	54.75	83.00				136.50	205.00			
	09/01 - 09/14	54.75	59.00				136.50	143.00			
	09/15 - 10/31	54.75	59.00				136.50	143.00			
	11/01 - 12/31	34.75	59.00				94.50	143.00			
3 Wheel Motorcycles (Trikes)											
Without side car	01/01 - 03/31	36.75	55.00				102.50	137.00			
	04/01 - 05/14	57.75	59.00				105.00	143.00			
	05/15 - 05/31	63.50	59.00				160.00	143.00			
	06/01 - 08/31	63.50	83.00				160.00	205.00			
	09/01 - 09/14	63.50	59.00				160.00	143.00			
	09/15 - 10/31	63.50	59.00				160.00	143.00			
	11/01 - 12/31	39.50	59.00				104.00	143.00			
With side car	01/01 - 03/31	73.50	76.50				205.00	191.00			
	04/01 - 05/14	115.50	82.00				300.00	200.00			
	05/15 - 05/31	127.00	82.00				320.00	200.00			
	06/01 - 08/31	127.00	111.50				320.00	258.50			
	09/01 - 09/14	127.00	82.00				320.00	200.00			
	09/15 - 10/31	127.00	82.00				320.00	200.00			
	11/01 - 12/31	79.00	82.00				208.00	200.00			

June 2026 Port Council Meeting - Treasurer/Comptroller's report

VEHICLE RATES
as of January 5, 2026

Vehicle Type	Dates	MARTHA'S VINEYARD				NANTUCKET					
		Standard Rate One-Way	Excursion Rate Round Trip	Fresh Fish, Shellfish Cranberry Rate One-Way	Recyclables Rate One-Way	Hazardous Rate One-Way	Standard Rate One-Way	Excursion Rate Round Trip	Fresh Fish, Shellfish Cranberry Rate One-Way	Recyclables Rate One-Way	Hazardous Rate One-Way
Mopeds	01/01 - 03/31	12.50				38.00					
	04/01 - 10/31	19.00				51.50					
	11/01 - 12/31	12.50				38.00					
Bicycles, Surf Boards, Bikes, Wind Surfers Tandem Bikes + Bike trailers	01/01 - 12/31	5.25				8.50					
	01/01 - 12/31	10.50				17.00					
Golf Carts	01/01 - 03/31	36.75				102.50					
	04/01 - 05/15	57.75				150.00					
	05/15 - 09/14	63.50				160.00					
	09/15 - 10/31	63.50				160.00					
	11/01 - 12/31	39.50				104.00					
Busses (MotorCoach) Less than 20'	01/01 - 03/31	108.25	Ⓞ			272.25	Ⓞ				
	04/01 - 10/31	149.00	Ⓞ			373.25	Ⓞ				
	11/01 - 12/31	108.25	Ⓞ			272.25	Ⓞ				
	20' < 30'	01/01 - 03/31	178.00	Ⓞ			342.50	Ⓞ			
		04/01 - 10/31	204.00	Ⓞ			446.50	Ⓞ			
		11/01 - 12/31	178.00	Ⓞ			342.50	Ⓞ			
	30' < 40'	01/01 - 03/31	242.25	Ⓞ			482.75	Ⓞ			
		04/01 - 10/31	242.25	Ⓞ			482.75	Ⓞ			
		11/01 - 12/31	242.25	Ⓞ			482.75	Ⓞ			
	40' and over	01/01 - 03/31	300.50	Ⓞ			556.25	Ⓞ			
		04/01 - 10/31	300.50	Ⓞ			556.25	Ⓞ			
		11/01 - 12/31	300.50	Ⓞ			556.25	Ⓞ			
School Busses Less than 20'	01/01 - 03/31	83.50				225.00					
	04/01 - 05/14	125.50				325.00					
	05/15 - 09/14 MON-THU	137.00				345.00					
	05/15 - 09/14 FRI-SUN	178.00				395.00					
	09/15 - 10/31	137.00				345.00					
	11/01 - 12/31	89.00				228.00					
	20' < 30'	01/01 - 03/31	140.75				279.50				
		04/01 - 05/14	167.75				413.50				
		05/15 - 09/14	167.75				413.50				
		09/15 - 10/31	167.75				413.50				
		11/01 - 12/31	140.75				279.50				
	30' < 40'	01/01 - 03/31	195.50				436.75				
04/01 - 10/31		195.50				436.75					
11/01 - 12/31		195.50				436.75					
40' and over	01/01 - 03/31	237.75				501.25					
	04/01 - 10/31	237.75				501.25					
	11/01 - 12/31	237.75				501.25					
Livery Less than 17'	01/01 - 03/31	73.50				205.00					
	04/01 - 05/14	115.50				300.00					
	05/15 - 09/14 MON-THU	127.00				320.00					
	05/15 - 09/14 FRI-SUN	168.00				370.00					
	09/15 - 10/31	127.00				320.00					
	11/01 - 12/31	79.00				208.00					
	17' < 20'	01/01 - 03/31	83.50				225.00				
		04/01 - 05/14	125.50				325.00				
		05/15 - 09/14 MON-THU	137.00				345.00				
		05/15 - 09/14 FRI-SUN	178.00				395.00				
		09/15 - 10/31	137.00				345.00				
	11/01 - 12/31	89.00				228.00					
20' < 25'	01/01 - 03/31	132.00				278.00					
	04/01 - 05/14	160.50				388.25					
	05/15 - 09/14	172.00				388.25					
	09/15 - 10/31	160.50				388.25					
	11/01 - 12/31	132.00				278.00					

June 2026 Port Council Meeting - Treasurer/Comptroller's report

VEHICLE RATES
as of January 5, 2026

Vehicle Type	Dates	MARTHA'S VINEYARD				NANTUCKET				
		Standard Rate One-Way	Excursion Rate Round Trip	Fresh Fish, Shellfish Cranberry Rate One-Way	Recyclables Rate One-Way	Hazardous Rate One-Way	Standard Rate One-Way	Excursion Rate Round Trip	Fresh Fish, Shellfish Cranberry Rate One-Way	Recyclables Rate One-Way
25' < 30'	01/01 - 03/31	173.75				295.75				
	04/01 - 10/31	192.75				413.50				
	11/01 - 12/31	173.75				295.75				
30' < 35'	01/01 - 03/31	211.00				433.75				
	04/01 - 10/31	211.00				433.75				
	11/01 - 12/31	211.00				433.75				
35' < 40'	01/01 - 03/31	234.25				458.50				
	04/01 - 10/31	234.25				458.50				
	11/01 - 12/31	234.25				458.50				
40' < 45'	01/01 - 03/31	263.75				502.50				
	04/01 - 10/31	263.75				502.50				
	11/01 - 12/31	263.75				502.50				
45' < 50'	01/01 - 03/31	300.25				531.00				
	04/01 - 10/31	300.25				531.00				
	11/01 - 12/31	300.25				531.00				
Commercial Vehicles										
Less than 17'	01/01 - 03/31	\$ 73.50	\$	36.75	\$ 73.50 @ @	110.25		112.75	205.00 @	307.50
	04/01 - 05/14	115.50		69.50	115.50 @ @	173.25		237.00	300.00 @	450.00
	05/15 - 09/14 MON-THU	127.00		77.50	127.00 @ @	190.50		253.00	320.00 @	480.00
	05/15 - 09/14 FRI-SUN	168.00		124.50	168.00 @ @	252.00		329.50	370.00 @	555.00
	09/15 - 10/31	127.00		77.50	127.00 @ @	190.50		253.00	320.00 @	480.00
	11/01 - 12/31	79.00		39.50	79.00 @ @	118.50		116.50	208.00 @	312.00
17' < 20'	01/01 - 03/31	83.50		41.75	83.50 @ @	125.25		123.75	225.00 @	337.50
	04/01 - 05/14	125.50		75.50	125.50 @ @	188.25		256.75	325.00 @	487.50
	05/15 - 09/14 MON-THU	137.00		83.75	137.00 @ @	205.50		272.75	345.00 @	517.50
	05/15 - 09/14 FRI-SUN	178.00		131.75	178.00 @ @	267.00		385.00	460.00 @	689.75
	09/15 - 10/31	137.00		83.75	137.00 @ @	205.50		272.75	345.00 @	517.50
	11/01 - 12/31	89.00		44.50	89.00 @ @	133.50		127.75	228.00 @	342.00
20' < 25'	01/01 - 03/31	132.00		66.00	99.00 @ @	198.00		153.50	225.00 @	418.50
	04/01 - 05/14	160.50		96.50	125.50 @ @	240.75		307.00	325.00 @	582.75
	05/15 - 09/14 MON-THU	160.50		98.00	137.00 @ @	240.75		307.00	345.00 @	582.75
	05/15 - 09/14 FRI-SUN	193.00		135.50	178.00 @ @	274.50		406.50	395.00 @	609.75
	09/15 - 10/31	160.50		98.00	137.00 @ @	240.75		307.00	345.00 @	582.75
	11/01 - 12/31	132.00		66.00	99.00 @ @	198.00		156.25	228.00 @	418.50
25' < 30'	01/01 - 03/31	174.50		87.25	131.00 @ @	261.75		163.00	225.00 @	444.00
	04/01 - 05/14	193.50		116.25	145.25 @ @	290.25		325.00	325.00 @	621.75
	05/15 - 09/14 MON-THU	193.50		118.25	145.25 @ @	290.25		327.50	345.00 @	621.75
	05/15 - 09/14 FRI-SUN	193.50		143.25	178.00 @ @	290.25		369.00	395.00 @	621.75
	09/15 - 10/31	193.50		118.25	145.25 @ @	290.25		327.50	345.00 @	621.75
	11/01 - 12/31	174.50		87.25	131.00 @ @	261.75		166.00	228.00 @	444.00
30' < 35'	01/01 - 03/31	211.00		105.50	158.25 @ @	316.50		225.00	326.00 @	651.75
	04/01 - 05/14	211.00		125.50	158.25 @ @	316.50		325.00	326.00 @	651.75
	05/15 - 09/14 MON-THU	211.00		137.00	158.25 @ @	316.50		345.00	345.00 @	651.75
	05/15 - 09/14 FRI-SUN	211.00		178.00	178.00 @ @	316.50		395.00	395.00 @	651.75
	09/15 - 10/31	211.00		137.00	158.25 @ @	316.50		345.00	345.00 @	651.75
	11/01 - 12/31	211.00		105.50	158.25 @ @	316.50		228.00	326.00 @	651.75
35' < 40'	01/01 - 03/31	234.50		117.25	176.00 @ @	351.75		229.75	344.75 @	689.25
	04/01 - 05/14	234.50		125.50	176.00 @ @	351.75		325.00	344.75 @	689.25
	05/15 - 09/14 MON-THU	234.50		137.00	176.00 @ @	351.75		345.00	345.00 @	689.25
	05/15 - 09/14 FRI-SUN	234.50		178.00	178.00 @ @	351.75		395.00	395.00 @	689.25
	09/15 - 10/31	234.50		137.00	176.00 @ @	351.75		345.00	345.00 @	689.25
	11/01 - 12/31	234.50		117.25	176.00 @ @	351.75		229.75	344.75 @	689.25
40' < 45'	01/01 - 03/31	264.00		132.00	198.00 @ @	396.00		251.50	377.25 @	754.50
	04/01 - 05/14	264.00		132.00	198.00 @ @	396.00		325.00	377.25 @	754.50
	05/15 - 09/14 MON-THU	264.00		137.00	198.00 @ @	396.00		345.00	377.25 @	754.50
	05/15 - 09/14 FRI-SUN	264.00		178.00	198.00 @ @	396.00		395.00	395.00 @	754.50
	09/15 - 10/31	264.00		137.00	198.00 @ @	396.00		345.00	377.25 @	754.50
	11/01 - 12/31	264.00		132.00	198.00 @ @	396.00		251.50	377.25 @	754.50
45' < 50'	01/01 - 03/31	300.50		150.25	225.50 @ @	450.75		266.00	399.00 @	798.00
	04/01 - 05/14	300.50		150.25	225.50 @ @	450.75		325.00	399.00 @	798.00
	05/15 - 09/14 MON-THU	300.50		150.25	225.50 @ @	450.75		345.00	399.00 @	798.00
	05/15 - 09/14 FRI-SUN	300.50		178.00	225.50 @ @	450.75		395.00	399.00 @	798.00

June 2026 Port Council Meeting - Treasurer/Comptroller's report

VEHICLE RATES
as of January 5, 2026

Vehicle Type	Dates	MARTHA'S VINEYARD					NANTUCKET				
		Standard Rate One-Way	Excursion Rate Round Trip	Fresh Fish, Shellfish Cranberry Rate One-Way	Recyclables Rate One-Way	Hazardous Rate One-Way	Standard Rate One-Way	Excursion Rate Round Trip	Fresh Fish, Shellfish Cranberry Rate One-Way	Recyclables Rate One-Way	Hazardous Rate One-Way
	09/15 - 10/31	300.50		150.25	225.50 @ @	450.75	532.00		345.00	399.00 @	798.00
	11/01 - 12/31	300.50		150.25	225.50 @ @	450.75	532.00		266.00	399.00 @	798.00
50' < 55'	01/01 - 03/31	329.50		164.75	247.25 @ @	494.25	590.00		295.00	442.50 @	885.00
	04/01 - 05/14	329.50		164.75	247.25 @ @	494.25	590.00		325.00	442.50 @	885.00
	05/15 - 09/14 MON-THU	329.50		164.75	247.25 @ @	494.25	590.00		345.00	442.50 @	885.00
	05/15 - 09/14 FRI-SUN	329.50		178.00	247.25 @ @	494.25	590.00		395.00	442.50 @	885.00
	09/15 - 10/31	329.50		164.75	247.25 @ @	494.25	590.00		345.00	442.50 @	885.00
	11/01 - 12/31	329.50		164.75	247.25 @ @	494.25	590.00		295.00	442.50 @	885.00
55' < 60'	01/01 - 03/31	363.00		181.50	272.25 @ @	544.50	647.50		323.75	485.75 @	971.25
	04/01 - 05/14	363.00		181.50	272.25 @ @	544.50	647.50		325.00	485.75 @	971.25
	05/15 - 09/14 MON-THU	363.00		181.50	272.25 @ @	544.50	647.50		345.00	485.75 @	971.25
	05/15 - 09/14 FRI-SUN	363.00		181.50	272.25 @ @	544.50	647.50		395.00	485.75 @	971.25
	09/15 - 10/31	363.00		181.50	272.25 @ @	544.50	647.50		345.00	485.75 @	971.25
	11/01 - 12/31	363.00		181.50	272.25 @ @	544.50	647.50		323.75	485.75 @	971.25
60' < 65'	01/01 - 03/31	392.00		196.00	294.00 @ @	588.00	706.50		353.25	530.00 @	1,059.75
	04/01 - 05/14	392.00		196.00	294.00 @ @	588.00	706.50		353.25	530.00 @	1,059.75
	05/15 - 09/14 MON-THU	392.00		196.00	294.00 @ @	588.00	706.50		353.25	530.00 @	1,059.75
	05/15 - 09/14 FRI-SUN	392.00		196.00	294.00 @ @	588.00	706.50		395.00	530.00 @	1,059.75
	09/15 - 10/31	392.00		196.00	294.00 @ @	588.00	706.50		353.25	530.00 @	1,059.75
	11/01 - 12/31	392.00		196.00	294.00 @ @	588.00	706.50		353.25	530.00 @	1,059.75
65' < 70'	01/01 - 03/31	466.00		233.00	349.50 @ @	699.00	842.50		421.25	632.00 @	1,263.75
	04/01 - 05/14	466.00		233.00	349.50 @ @	699.00	842.50		421.25	632.00 @	1,263.75
	05/15 - 09/14 MON-THU	466.00		233.00	349.50 @ @	699.00	842.50		421.25	632.00 @	1,263.75
	05/15 - 09/14 FRI-SUN	466.00		233.00	349.50 @ @	699.00	842.50		421.25	632.00 @	1,263.75
	09/15 - 10/31	466.00		233.00	349.50 @ @	699.00	842.50		421.25	632.00 @	1,263.75
	11/01 - 12/31	466.00		233.00	349.50 @ @	699.00	842.50		421.25	632.00 @	1,263.75
70' and over (per foot)	01/01 - 03/31	7.54		3.77	5.66 @ @	11.31	13.28		6.64	9.96 @	19.91
	04/01 - 05/14	7.54		3.77	5.66 @ @	11.31	13.28		6.64	9.96 @	19.91
	05/15 - 09/14 MON-THU	7.54		3.77	5.66 @ @	11.31	13.28		6.64	9.96 @	19.91
	05/15 - 09/14 FRI-SUN	7.54		3.77	5.66 @ @	11.31	13.28		6.64	9.96 @	19.91
	09/15 - 10/31	7.54		3.77	5.66 @ @	11.31	13.28		6.64	9.96 @	19.91
	11/01 - 12/31	7.54		3.77	5.66 @ @	11.31	13.28		6.64	9.96 @	19.91
Livestock											
Less than 40'	01/01 - 03/31		124.00 @						318.00 @		
	04/01 - 05/31		132.50 @						339.00 @		
	06/01 - 08/31		198.00 @						514.00 @		
	09/01 - 12/31		132.50 @						339.00 @		
40' and over	01/01 - 03/31		178.00 @						465.50 @		
	04/01 - 05/31		190.00 @						496.50 @		
	06/01 - 08/31		288.00 @						755.50 @		
	09/01 - 12/31		190.00 @						496.50 @		
Camping Vehicles											
Less than 20'	01/01 - 03/31	83.50					225.00				
	04/01 - 05/14	125.50					325.00				
	05/15 - 09/14 MON-THU	137.00					345.00				
	05/15 - 09/14 FRI-SUN	178.00					395.00				
	09/15 - 10/31	137.00					345.00				
	11/01 - 12/31	89.00					228.00				
20' < 30'	01/01 - 03/31	132.00					293.75				
	04/01 - 05/14	160.50					423.75				
	05/15 - 09/14	160.50					420.75				
	09/15 - 10/31	182.50					420.75				
	11/01 - 12/31	132.00					293.75				
30' < 40'	01/01 - 03/31	211.00					455.25				
	04/01 - 10/31	211.00					455.25				
	11/01 - 12/31	211.00					455.25				
40' and over	01/01 - 03/31	264.50					527.00				
	04/01 - 10/31	264.50					527.00				
	11/01 - 12/31	264.50					527.00				

June 2026 Port Council Meeting - Treasurer/Comptroller's report

VEHICLE RATES
as of January 5, 2026

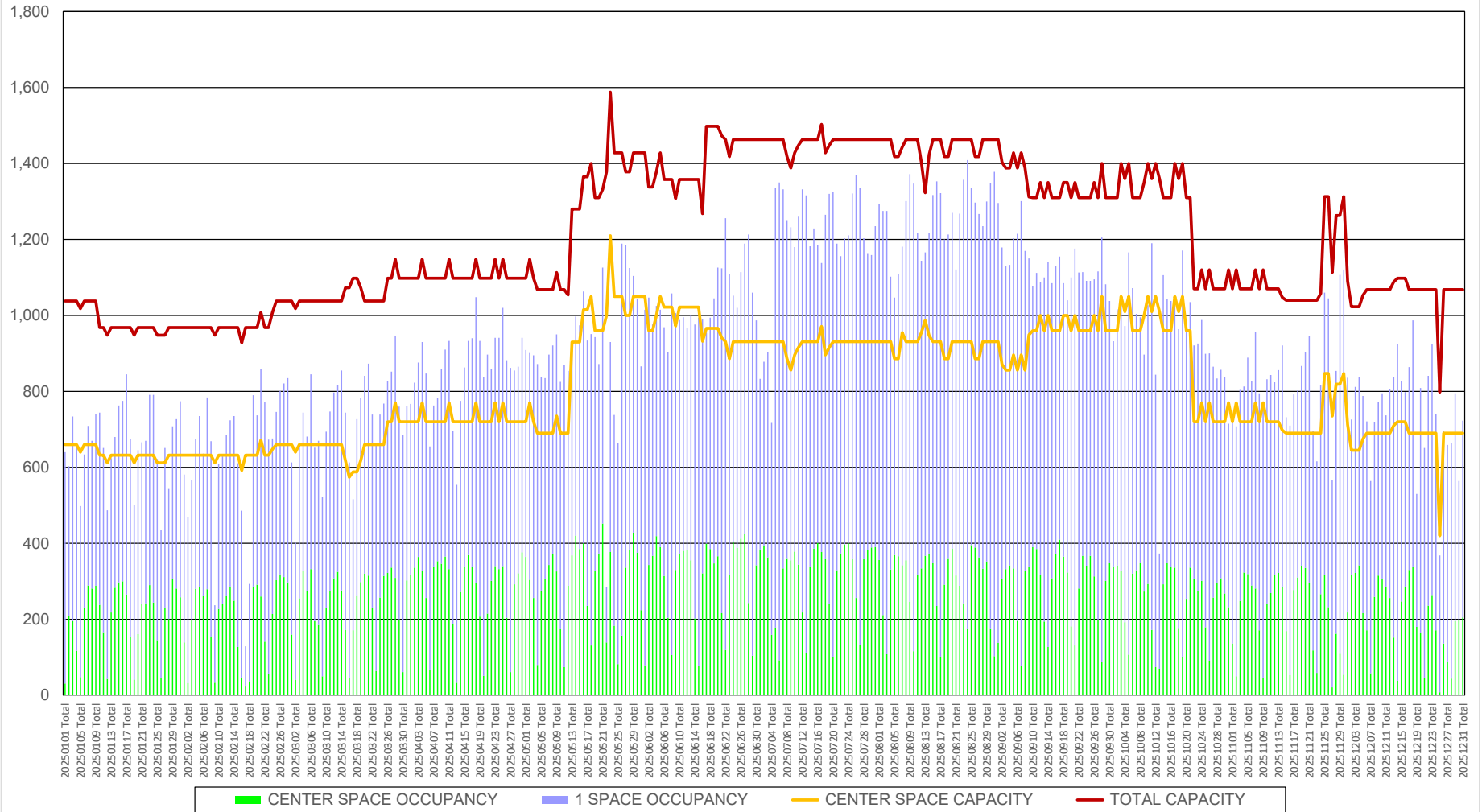
Vehicle Type	Dates	MARTHA'S VINEYARD				NANTUCKET					
		Standard Rate One-Way	Excursion Rate Round Trip	Fresh Fish, Shellfish Cranberry Rate One-Way	Recyclables Rate One-Way	Hazardous Rate One-Way	Standard Rate One-Way	Excursion Rate Round Trip	Fresh Fish, Shellfish Cranberry Rate One-Way	Recyclables Rate One-Way	Hazardous Rate One-Way
Trailers											
Less than 20'	01/01 - 03/31	83.50				225.00					
	04/01 - 05/14	125.50				325.00					
	05/15 - 09/14 MON-THU	137.00				345.00					
	05/15 - 09/14 FRI-SUN	178.00				385.00					
	09/15 - 10/31	137.00				345.00					
	11/01 - 12/31	89.00				228.00					
20' < 30'	01/01 - 03/31	132.00				289.75					
	04/01 - 05/14	160.50				421.00					
	05/15 - 09/14	183.00				421.00					
	09/15 - 10/31	160.50				421.00					
	11/01 - 12/31	132.00				289.75					
30' < 40'	01/01 - 03/31	211.00				456.00					
	04/01 - 10/31	211.00				456.00					
	11/01 - 12/31	211.00				456.00					
40' and over	01/01 - 03/31	264.50				527.00					
	04/01 - 10/31	264.50				527.00					
	11/01 - 12/31	264.50				527.00					
Ambulance											
Less than 20' in Length	01/01 - 03/31	167.00	Ⓞ			450.00	Ⓞ				
	04/01 - 05/14	251.00	Ⓞ			650.00	Ⓞ				
	05/15 - 09/14 MON-THU	274.00	Ⓞ			690.00	Ⓞ				
	05/15 - 09/14 FRI-SUN	356.00	Ⓞ			795.00	Ⓞ				
	09/15 - 10/31	274.00	Ⓞ			690.00	Ⓞ				
	11/01 - 12/31	178.00	Ⓞ			456.00	Ⓞ				
20' < 25' in Length	01/01 - 03/31	264.00	Ⓞ			557.50	Ⓞ				
	04/01 - 05/14	321.00	Ⓞ			776.50	Ⓞ				
	05/15 - 09/14 MON-THU	321.00	Ⓞ			776.50	Ⓞ				
	05/15 - 09/14 FRI-SUN	365.50	Ⓞ			812.50	Ⓞ				
	09/15 - 10/31	321.00	Ⓞ			776.50	Ⓞ				
	11/01 - 12/31	264.00	Ⓞ			557.50	Ⓞ				
Hearse	01/01 - 03/31	137.00	Ⓞ			345.00	Ⓞ				
Group Automobiles											
Less than 17' in Length	01/01 - 03/31	132.50	Ⓞ			369.00	Ⓞ				
	04/01 - 05/14	208.00	Ⓞ			540.00	Ⓞ				
	05/15 - 09/14 MON-THU	229.00	Ⓞ			576.00	Ⓞ				
	05/15 - 09/14 FRI-SUN	302.50	Ⓞ			666.00	Ⓞ				
	09/15 - 10/31	229.00	Ⓞ			576.00	Ⓞ				
	11/01 - 12/31	142.50	Ⓞ			374.50	Ⓞ				
17' < 20' in Length	01/01 - 03/31	160.50	Ⓞ			405.00	Ⓞ				
	04/01 - 05/14	226.00	Ⓞ			585.00	Ⓞ				
	05/15 - 09/14 MON-THU	247.00	Ⓞ			621.00	Ⓞ				
	05/15 - 09/14 FRI-SUN	320.50	Ⓞ			711.00	Ⓞ				
	09/15 - 10/31	247.00	Ⓞ			621.00	Ⓞ				
	11/01 - 12/31	160.50	Ⓞ			410.50	Ⓞ				

- Ⓛ Rate will include automobile, two adults and two children.
- Ⓜ Rate will include motorcycle, driver and 1 passenger.
- Ⓝ Valid for usage or refund, One year from Date of Issue.
- Ⓞ Valid for usage or refund, Two years from Date of Issue.
- Ⓟ Round trip rate includes driver and passengers for ambulance, driver and corpse for hearse.
- Ⓠ Round trip rate vehicle only.
- Ⓡ Rate includes driver for common carrier busses; driver and escort for tour busses.
- Ⓢ Rate will include vehicle, trailer, livestock, two adults and two children.
- Ⓣ Solid Waste rate on Martha's Vineyard route is same as Standard rate.
- Ⓤ Effective 07/01/2010 Recycle rate applies to off-island segment only.

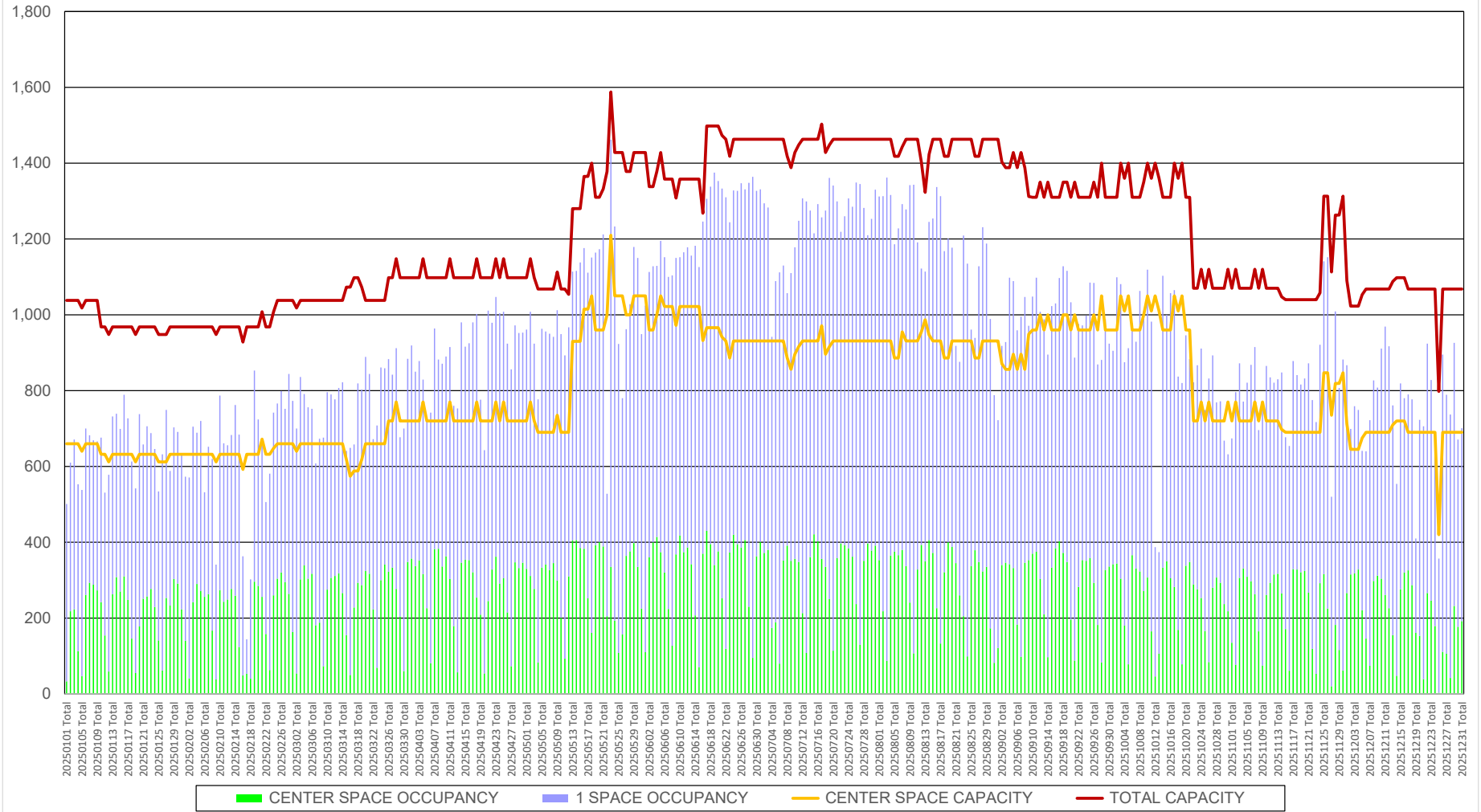
TAB 10

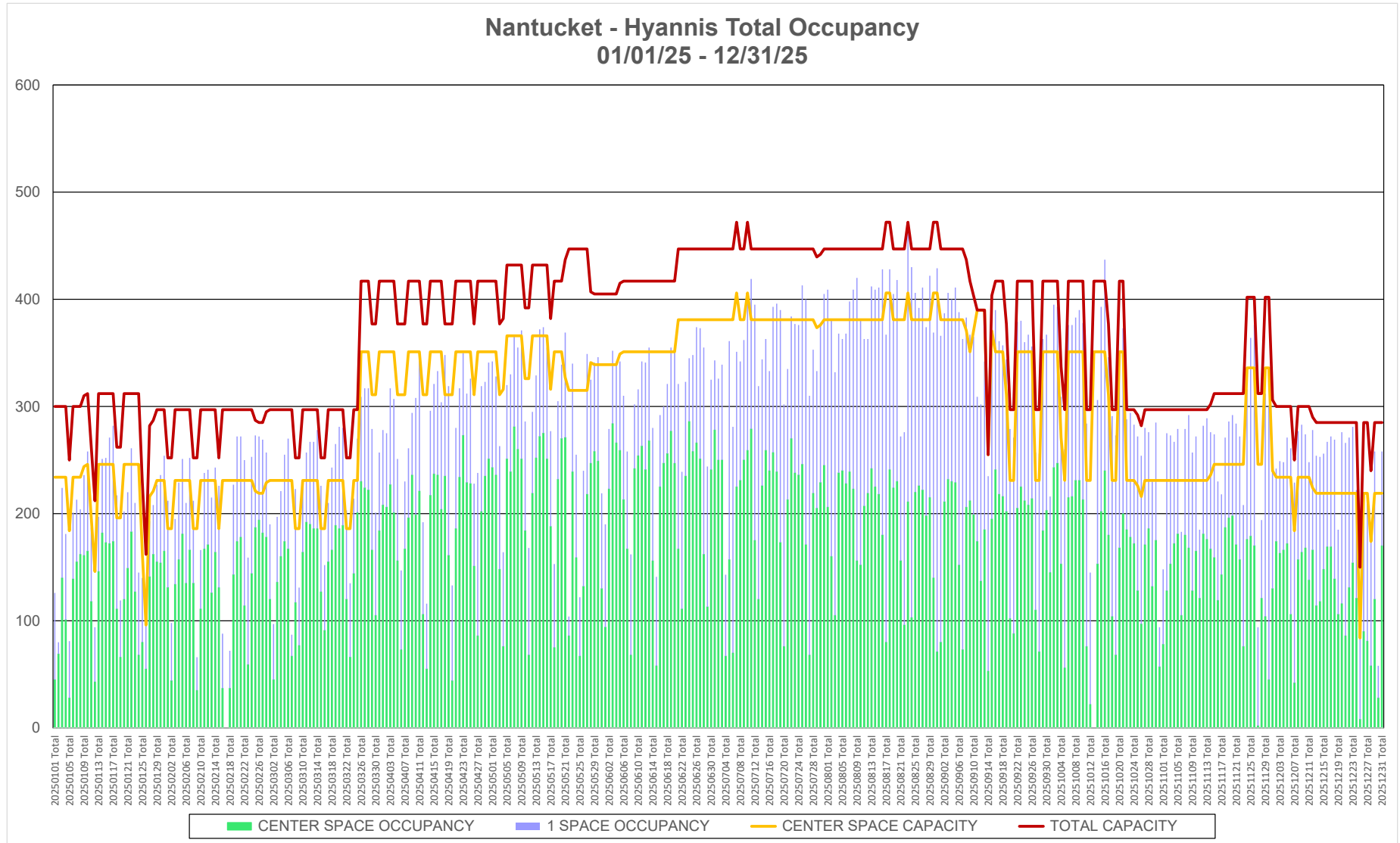
Graphs of Occupancy & Capacity
Copy of Current Passenger &
Freight Tariffs

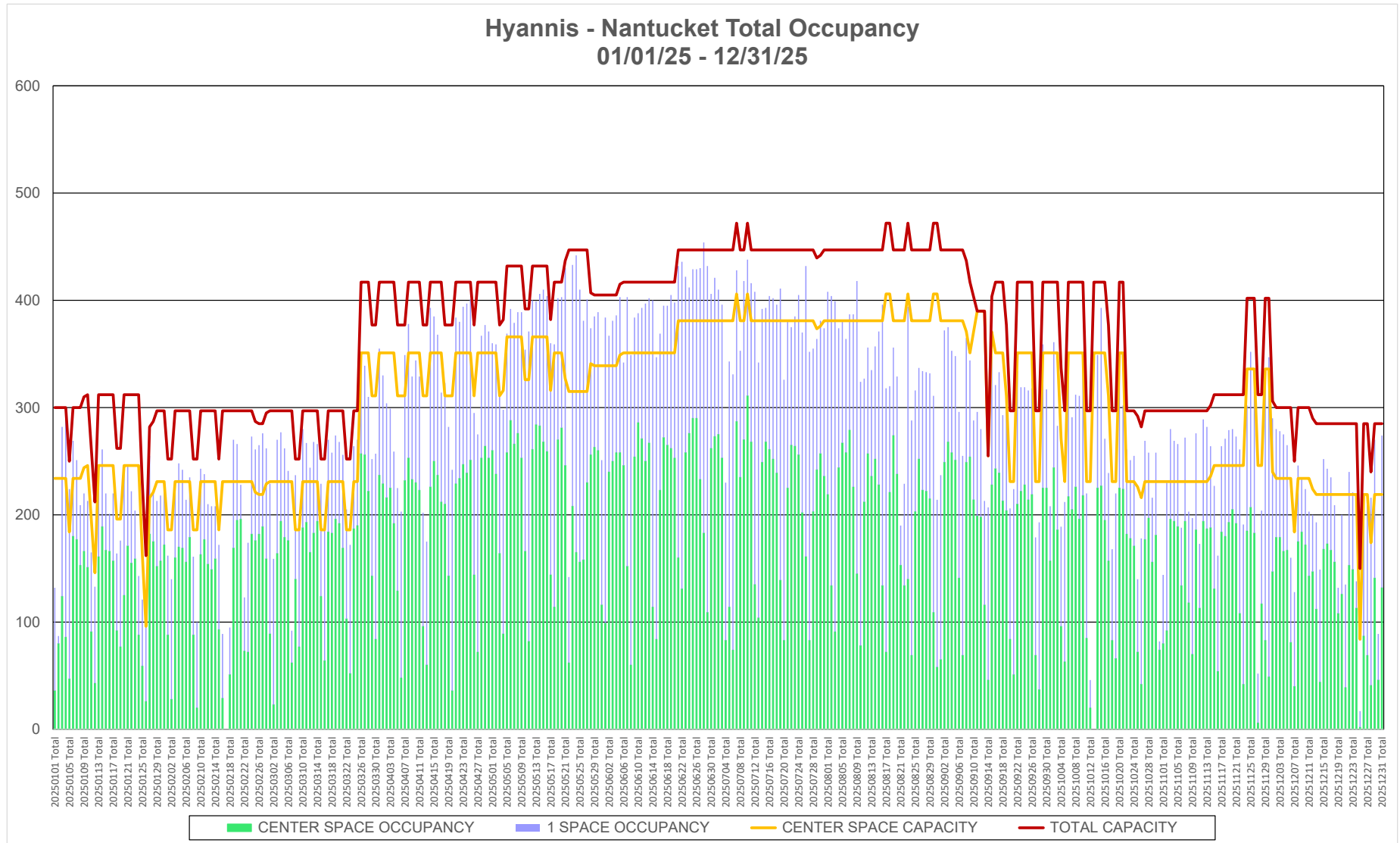
Martha's Vineyard - Woods Hole Total Occupancy 01/01/25 - 12/31/25



Woods Hole - Martha's Vineyard Total Occupancy 01/01/25 - 12/31/25







MDPU No. P-87
Replaces
MDPU No. P-86

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET
STEAMSHIP AUTHORITY

LOCAL PASSENGER TARIFF
OF

ONE WAY FARES
ROUND TRIP FARES
FURLOUGH FARES
SENIOR CITIZEN FARES
GROUP FARES
STUDENT GROUP FARES
YOUTH GROUP FARES
FARES FOR INDIVIDUALS WITH DISABILITIES
FARES FOR LEGALLY BLIND PASSENGERS
10-RIDE FERRY PASS CARD FARES
5-RIDE LIFELINE CARD FARES
10-RIDE FAST FERRY BOOK FARES
COMMUTER FARES

APPLYING BETWEEN

WOODS HOLE, VINEYARD HAVEN, OAK BLUFFS, HYANNIS AND NANTUCKET
MASSACHUSETTS

AS INDICATED HEREIN

INTRASTATE

The provisions published herein will, if effective, not result in an effect on the quality of the human environment.

ISSUED DECEMBER 16, 2025

EFFECTIVE JANUARY 5, 2026

Issued under authority of Chapter 701 of the Acts of 1960 of the Commonwealth of Massachusetts

Issued by:

Courtney M. Oliveira
Traffic Manager
228 Palmer Ave.
Falmouth, MA 02540

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SECTION 3 - EMBARKATION FEES

EXPLANATION OF ABBREVIATIONS AND REFERENCE MARKS

WH	–	Woods Hole, MA
VH	–	Vineyard Haven, MA
OB	–	Oak Bluffs, MA
NT	–	Nantucket, MA
HY	–	Hyannis, MA
MDPU	–	Massachusetts Department of Public Utilities
No.	–	Number
S/S Authority	–	Woods Hole, Martha's Vineyard and Nantucket Steamship Authority

- ◆ To denote increase
- To denote decrease
- ▲ To denote change in wording

SECTION 1 - RULES GOVERNING TARIFF

RULE I – TICKETS:

1) TICKETS:

Tickets sold at fares shown in this tariff, with the exception of the 10-Ride Ferry Pass Cards, are non-transferable and valid only for transportation of the passenger for whom originally purchased. 10-Ride Ferry Pass Cards are transferable and multiple rides may be used on the same trip. If tickets are mutilated, altered or erased, ticket will be void for passage or refund and will be confiscated by any Agent, Purser or Ticket Collector.

Tickets are valid for two (2) years from date of sale, except as noted below.

2) CHILDREN'S FARES:

Children under five (5) years of age, when accompanied by a parent or guardian, will be transported free of charge. Children who are five (5) years of age or over and under thirteen (13) years of age will be charged the child fare but must be accompanied by an adult (a person 13 years of age or over) who is responsible for their care and conduct during the passage.

3) STOPOVERS:

Stopovers at any intermediate port on route of vessel will not be allowed on tickets sold at fares published in this tariff.

4) DATES OF SALE, LIMITS AND CONDITIONS OF SALE:

- a) 10-Ride Ferry Pass Cards will be sold daily and the passage therein will be valid for transportation subject to the following conditions:

<u>Route</u>	<u>Usage/Refund Limits</u>
Martha's Vineyard	Two Years from Date of Issue at Month End
Nantucket	No Expiration Date

- b) 5-Ride Lifeline Cards will be sold daily and the passage therein will be valid for transportation subject to the following conditions:

<u>Route</u>	<u>Usage/Refund Limits</u>
Martha's Vineyard	Two Years from Date of Issue at Month End
Nantucket	Two Years from Date of Issue at Month End

- c) 46-Ride Calendar Month Commuter Cards will be on sale daily and the passage therein will be valid for transportation during the calendar month in which the cards are sold.

- d) Senior Citizen fares will be in effect daily at all stations year round. The fare will be restricted to year-round residents as well as seasonal residents of Martha's Vineyard and Nantucket Islands who are sixty-five (65) years of age or over. Residents are defined as those who have a "settled place of abode" on the island. He or she must provide two types of documentation of residency. Such documentation may include, but not limited to, two or more telephones, water, electricity, cable/satellite or other similar utility bills issued to the individual at his or her island address within the last thirty days. This fare shall also be extended to year-round residents of the Towns of Falmouth and Barnstable who are sixty-five years (65) of age or over. Applications for senior discount travel cards may be made through the S/S Authority's Group Sales office. Limit of two tickets per purchase shall apply.

4) DATES OF SALE, LIMITS AND CONDITIONS OF SALE: (Continued)

- e) Furlough fares are authorized herein for male and female personnel of the U.S. Army, Navy, Air Force, Marine Corps and Coast Guard at their own expense when on official leave, furlough or pass. This includes Cadets, Midshipmen and Nurses of the above military agencies and also reservists when traveling in uniform at their own expense to or from nonpaying reserve training activities. A limit of two tickets per purchase will apply.
- f) Group tickets will be sold upon application to the S/S Authority's Group Sales office. Group fares will apply to parties of twenty (20) or more traveling as a group and may include social groups, church groups and fraternal organizations. This rate will also apply to off-island based Boy Scouts, Girl Scouts and 4-H Club groups. Party excursionists must travel as a group from point of origin to destination, except when authorized by the General Office to make the return trip independently and individually.
- g) Student Group fares will be sold upon application to the S/S Authority's Group Sales office. This fare will be available to all persons that the school department making the application is responsible for financially. Rates apply to participants and coaches only. Group fares will apply to parties of ten (10) or more traveling as a group. Party excursionists must travel as a group from point of origin to destination, except when authorized by the General Office to make the return trip independently and individually. There will be no differentiation between adults and children.

Student rates shall only apply for school travel related to a sanctioned event with an Island school.

- h) Youth Group fares will be sold upon application to the S/S Authority's Group Sales office. This fare will apply to recognized school or social groups including community competitive youth sports teams such as little league, youth hockey, soccer, football, and swim teams. This fare will also apply to island-based Boy Scouts, Girl Scouts and 4-H Clubs. Group fares will apply to parties of ten (10) or more traveling as a group. Party excursionists must travel as a group from point of origin to destination, except when authorized by the General Office to make the return trip independently and individually. Rates apply to participants and coaches only. There will be no differentiation between adults and children.

Youth Group fares shall only apply for travel related to a sanctioned event with a recognized Island youth group.

- i) Spectator Group fares will be sold upon application to the S/S Authority's Group Sales office. Group fares will apply to parties of ten (10) or more traveling as a group. Party excursionists must travel as a group from point of origin to destination, except when authorized by the General Office to make the return trip independently and individually.
- j) Fares for individuals with disabilities will be in effect daily at all stations year round. Application must be made to the S/S Authority's Group Sales office and an identification card will be issued to the applicant. This card must be shown upon request of Ticket Seller.
- k) Student commuter fares will be sold upon application to the S/S Authority's Group Sales office. This fare will be available to all island residents who are full-time students at an off-island school. Valid picture ID cards must be presented with use of ferry pass card.
- l) Any passenger who is legally blind travels for free with proper identification from either the Massachusetts Commission for the Blind or a similar agency of another State. If the passenger is accompanied by a helper or companion, the helper or companion also travel for free.

RULE II - REDEMPTION OF TICKETS:

1) GENERAL:

Upon application by the original purchasers of tickets, the redemption value of unused or partially used tickets issued by the S/S Authority will be refunded within two years from date of sale under the following conditions:

- a) A ticket wholly unused will be redeemed at the fare paid therefore as per tariffs lawfully on file with the Massachusetts Department of Public Utilities subject to service charge as indicated in paragraph 2 (a) below.
- b) A ticket partially used will be redeemed by allowing the difference, if any, between the value of the transportation furnished on the ticket at full tariff rates, and the amount originally paid for ticket, as per tariffs lawfully on file with the Massachusetts Department of Public Utilities, subject to service charge as indicated in paragraph 2 (a) below.
- c) A ticket wholly unused or partially used in connection with which baggage has been transported will be redeemed in accordance with paragraphs (a) and (b) (subject to service charge as indicated in paragraph 2 (a) below) and the regulations shown in Local, Interline and Joint Tariff B. G. No. 13, Agent A. J. Winkler's ICC No. 263, MDPU No. 17, supplements thereto or reissues thereof.

2) SERVICE CHARGE FOR REDEMPTION OF TICKETS:

- a) Subject to the exceptions in paragraph (b) below - a service charge of fifty (50) cents for each ticket will be made for handling the redemption of wholly used or partially used tickets of the S/S Authority.
- b) Service charge will not apply if redemption of tickets is made under any of the following circumstances:
 - I. Tickets not used or partially used account of:
 - a. Error on part of agent in issuing ticket;
 - b. Missed connections due to late arrival of boat or bus;
 - c. Error on part of purser in handling transportation.
 - II. Tickets not used on account of interruption of boat service or on account of no boat service on date of arrival.

RULE III - BAGGAGE:

1) BAGGAGE:

For baggage rules, including free allowance, excess baggage charges, etc., see Agent A. J. Winkler's Inter-division and Joint Tariff B. G. No. 13, ICC No. 263, MDPU No. 17, supplements thereto or reissues thereof.

2) EXPLOSIVES:

Explosives and other dangerous articles will not be accepted for transportation in baggage service except as specifically provided in A. J. Winkler's Local Inter-division and Joint Tariff D. A. No. 7, ICC No. 214, MDPU No. 8, supplements thereto or reissues thereof.

RULE IV - CORPSES:

For rules and regulations governing the transportation of corpses - see A. J. Winkler's Local Inter-division and Joint Tariff B. G. No. 13, ICC No. 263, MDPU No. 17, supplements thereto or reissues thereof.

RULE V - PASSENGER AUTOMOBILES:

For charges, rules and regulations applicable to the reservation of space for, and the transportation of passenger automobiles, see S/S Authority Freight Tariff MDPU No. F-120, supplements thereto or reissues thereof.

RULE VI - SECURITY NOTICE:

All customers and passengers, their vehicles, possessions, and cargo are subject to search and inspection at the discretion of the Steamship Authority. Passengers and persons who refuse to submit to search and inspection will not be allowed to board. The master of the vessel has the right to seize any item deemed as dangerous and detain any person possessing such item pending the arrival of law enforcement authorities.

SECTION 2 – FARES

I – ONE WAY FARES - CONVENTIONAL SPEED SERVICE:

	<u>Between</u>	
	WH & VH or OB	WH or HY & NT
ADULT – (13 AND OVER)	◆ 10.50	◆ 21.00
CHILD – (5–12 YEARS)	◆ 5.25	◆ 10.50
FURLOUGH AND SENIOR CITIZEN	◆ 5.25	◆ 10.50
<u>GROUP FARES:</u>		
ADULT	◆ 8.40	◆ 16.80
CHILD	◆ 4.20	◆ 8.40
<u>STUDENT GROUP:</u>		
ADULT	◆ 3.50	◆ 8.75
CHILD	◆ 3.50	◆ 8.75
<u>YOUTH GROUP:</u>		
ADULT	◆ 3.50	◆ 8.75
CHILD	◆ 3.50	◆ 8.75
<u>INDIVIDUALS WITH DISABILITIES:</u>		
ADULT	◆ 5.25	◆ 10.50
CHILD	◆ 2.65	◆ 5.25
<u>LEGALLY BLIND PASSENGERS AND THEIR ACCOMPANYING HELPER/COMPANION</u>		
ADULT	FREE	FREE
CHILD	FREE	FREE
<u>COMMUTER FARES – 10-RIDE FERRY PASS CARD: (10-Ride Ferry Pass does include fee.)</u>		
ADULT	◆ 94.50	◆ 179.00
CHILD	◆ 57.50	◆ 110.00
SENIOR CITIZEN	◆ 57.50	◆ 110.00
STUDENT	◆ 57.50	◆ 110.00
<u>COMMUTER FARES – 5-RIDE LIFELINE CARD:</u>		
ADULT	◆ 44.75	◆ 87.00
CHILD	◆ 26.25	◆ 52.50
SENIOR CITIZEN	◆ 26.25	◆ 52.50
STUDENT	◆ 26.25	◆ 52.50
<u>COMMUTER FARES – 46 RIDE CALENDAR MONTH CARD:</u>		
ADULT	◆ 193.75	N/A

II – ONE WAY AND ROUND TRIP FARES – HIGH SPEED SERVICE:

One way and round trip fares, applicable in either direction, excluding embarkation fee if applicable

	<u>Between</u> WH or HY & NT	
	One Way	Round Trip
ADULT – (13 AND OVER)	◆48.00	◆92.00
CHILD – (5–12 YEARS)	◆24.25	◆46.00
FURLOUGH & SENIOR CITIZEN	◆35.50	◆66.50
INDIVIDUALS WITH DISABILITIES	◆35.50	◆66.50

III – GROUP, STUDENT, YOUTH & SPECTATOR GROUP FARES – HIGH SPEED SERVICE:

One way fares, applicable in either direction, excluding embarkation fee if applicable

	<u>Between</u> WH or HY & NT One Way
<u>GROUP FARES:</u>	
ADULT	◆36.80
CHILD	◆18.40
<u>STUDENT FARES:</u>	
ADULT	◆8.75
CHILD	◆8.75
<u>YOUTH GROUPS FARES:</u>	
ADULT	◆8.75
CHILD	◆8.75
<u>SPECTATOR GROUP FARES (TRAVELING WITH THE ABOVE GROUPS):</u>	
ADULT	◆32.00
CHILD	◆16.00

IV – COMMUTER FARES – 10 RIDE BOOK – HIGH SPEED SERVICE:

	<u>Between</u> WH or HY & NT
ADULT	◆373.50
CHILD	◆225.00
SENIOR CITIZEN	◆254.00
INDIVIDUALS WITH DISABILITIES	◆254.00

V – 1 DAY ROUND TRIP EXCURSION RATES FOR PASSENGERS ORIGINATING AT NANTUCKET – HIGH SPEED SERVICE:

Round trip fares, excluding embarkation fee if applicable.
Valid for travel daily.

	<u>Between</u> WH or HY & NT Round Trip
ADULT	◆ 68.00
CHILD	◆ 34.00
SENIOR CITIZEN	◆ 53.00
INDIVIDUALS WITH DISABILITIES	◆ 53.00

VI – 1 DAY ROUND TRIP EXCURSION RATES FOR PASSENGERS ORIGINATING AT HYANNIS – HIGH SPEED SERVICE:

Round trip fares, excluding embarkation fee if applicable.
Valid for travel Monday through Thursday.

	<u>Between</u> WH or HY & NT Round Trip
ADULT	◆ 68.00
CHILD	◆ 34.00
SENIOR CITIZEN	◆ 53.00
INDIVIDUALS WITH DISABILITIES	◆ 53.00

VII – BICYCLES, SURFBOARDS, WINDSURFERS:

	<u>Between</u>	
	WH & VH or OB	WH or HY & NT
One Way	◆ 5.25	◆ 8.50

Note: Must be accompanied by owner possessing ticket.

VIII – TANDEM BICYCLES AND BICYCLES WITH TRAILERS:

	<u>Between</u>	
	WH & VH or OB	WH or HY & NT
One Way	◆ 10.50	◆ 17.00

Note: Must be accompanied by owner possessing ticket.

SECTION 3 - EMBARKATION FEES

In accordance with Massachusetts General Laws, §11. Chapter 55 of the Acts of 2003; and subsequently ratified by voters in November, 2003; a \$0.50 per person Embarkation Fee shall be added to passenger travel originating from the ports of Woods Hole, Vineyard Haven, Oak Bluffs, Nantucket and Hyannis. Exceptions to this Embarkation Fee are as follows:

- 1) Island residents traveling on automobile "Excursion" fares.
- 2) Commuters whose fare is paid through the use of a book of multiple tickets.
- 3) School-related group fares.

MDPU No. F-119
Replaces
MDPU No. F-117

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET
STEAMSHIP AUTHORITY

LOCAL FREIGHT TARIFF
ROUND TRIP AUTOMOBILE RATES
ROUND TRIP MOTORCYCLE RATES

APPLYING BETWEEN

WOODS HOLE, HYANNIS, VINEYARD HAVEN, OAK BLUFFS AND NANTUCKET,
MA

AS INDICATED HEREIN

INTRASTATE

The provisions published herein will, if effective, not result
in an effect on the quality of the human environment.

ISSUED DECEMBER 16, 2025

EFFECTIVE JANUARY 5, 2026

Issued under authority of Chapter 701 of the Acts of 1960 of the
Commonwealth of Massachusetts.

Issued By:

Courtney M. Oliveira
Traffic Manager
228 Palmer Ave.
Falmouth, MA 02540

SECTION 1 - RULES AND REGULATIONS

RULE 1 - REGULATIONS GOVERNING SHIPMENT OF MOTOR VEHICLES:

Vehicles shipped at the rates contained herein will be governed by the regulations contained in Rule 2, Page 3 of Woods Hole, Martha's Vineyard and Nantucket Steamship Authority's Local Freight Tariff of Class and Commodity Rates, MDPU No. F-120, supplements thereto or reissues thereof.

RULE 2 - RESERVATIONS AND REDEMPTIONS:

- a) Requests for reservation of space for vehicles will be made year-round upon applications and prepayment of transportation charges (at least equal to that applicable to passenger automobiles) to the Reservation Bureau. If space is not used - refund of fares paid will be governed by Rule 2(b) below. At customer's option - passenger fares may also be prepaid.
- b) A refund of the purchase price will be issued if cancellation notice is received by the Authority at least 14 days in advance of scheduled departure time. Otherwise, the ticket may only be used for another date when at least 1 hour notice is received.
- c) A reservation changed within 14 days of scheduled departure and subsequently cancelled at any time will be subject to the applicable refund penalty. Changes will require a minimum of 1 hour notice prior to the scheduled sailing trip.
- d) There is a \$10.00 processing charge for all refunds regardless of when cancellation notice is received or for the replacement of vehicle ticket.
- e) Refund of passenger fare will be made under provisions of Rule 2, Page 5 of MDPU No. P-87, supplements thereto or reissues thereof.
- f) In the event that a reservation is not changed with at least 1 hour advance notice or used as reserved, the ticket shall be valid for stand-by travel solely on the date last reserved. This vehicle shall have no priority over other stand-by vehicles.

SECTION 1 - RULES AND REGULATIONS (Continued)

RULE 3 - AUTOMOBILES AND LIVESTOCK VEHICLES ORIGINATING FROM
EITHER MARTHA'S VINEYARD OR NANTUCKET SHALL BE ELIGIBLE
FOR EXCURSION FARES SUBJECT TO THE FOLLOWING CONDITIONS:

- a) Residency affidavit, including a listing on an island town published street list, must be completed, and submitted to the Steamship Authority. Upon acceptance, a profile number will be issued which must be referred to at time of ticket purchase.
- b) The vehicle traveling at excursion fare must be so rated prior to commencement of travel.
- c) Transportation will be restricted to vehicle whose registration number appears on ticket.
- d) Ticket segment for transportation to the island will only be valid if ticket segment for transportation originating from the island has been used.
- e) S/S Authority approved company charge accounts are not eligible for excursion fares.
- f) Island residents in active military service or a full-time college student will be eligible to travel on an excursion fare on a one-way basis regardless of the point of origin or date of return, provided that an active service card for the U.S. Army, Navy, Air Force, Marine Corps or Coast Guard or documentation from college registrar's office is shown.
- g) Individuals in active military service who are stationed on Martha's Vineyard or Nantucket will be eligible to travel on an excursion fare even though their vehicle and driver's licenses do not show them as being island residents, provided that an active service card is shown. These individuals are also eligible for Rule 3 (f) above.

RULE 4 - SECURITY NOTICE:

All customers and passengers, their vehicles, possessions, and cargo are subject to search and inspection at the discretion of the Steamship Authority.

Passengers and persons who refuse to submit to search and inspection will not be allowed to board.

The master of the vessel has the right to seize any item deemed as dangerous and detain any person possessing such item pending the arrival of law enforcement authorities.

SECTION II - GROUP ROUND TRIP RATES FOR PASSENGER AUTOMOBILES

GROUP ROUND TRIP PASSENGER AUTOMOBILES:

Applies to automobiles, pick-ups and panel vans moving in conjunction with passenger groups as defined in Steamship Authority Tariff MDPU NO. P-87, supplements thereto or reissues thereof. The number of cars transported at the reduced group automobile rates will be limited to not more than one car for each five (5) persons in the passenger group. Group round trip automobiles must travel as a group from point of origin to destination and return, except when scheduled by the S/S Authority's Group Sales Office to travel independently. Rates do not include driver or passengers.

		<u>Between</u>	
		<u>WH & VH</u>	<u>WH or HY</u>
		<u>or OB</u>	<u>& NT</u>
(A)	<u>Under 17' in Length</u>		
	Jan 1 - Mar 31	◆132.50	◆369.00
	Apr 1 - May 14	◆208.00	◆540.00
	May 15 - Sept 14 Monday through Thursday	◆229.00	◆576.00
	May 15 - Sept 14 Friday Saturday and Sunday	◆302.50	◆666.00
	Sept 15 - Oct 31	◆229.00	◆576.00
	Nov 1 - Dec 31	◆142.50	◆374.50
(B)	<u>17' But Less than 20' in Length</u>		
	Jan 1 - Mar 31	◆150.50	◆405.00
	Apr 1 - May 14	◆226.00	◆585.00
	May 15 - Sept 14 Monday through Thursday	◆247.00	◆621.00
	May 15 - Sept 14 Friday Saturday and Sunday	◆320.50	◆711.00
	Sept 15 - Oct 31	◆247.00	◆621.00
	Nov 1 - Dec 31	◆160.50	◆410.50

PLUS unit charge, if any, for extended load beyond front or rear bumper. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

25.00	75.00
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SECTION II - (Continued)

1 - 31 DAY ROUND TRIP EXCURSION RATES FOR PASSENGER AUTOMOBILES
ORIGINATING AT VINEYARD HAVEN, OAK BLUFFS OR NANTUCKET

1 - 31 DAY ROUND TRIP EXCURSION AUTOMOBILE TICKETS:

Sold at all offices and honored for transportation daily for round trip journey starting at Vineyard Haven, Oak Bluffs or Nantucket. Tickets will be valid for transportation on day of purchase and the next 30 succeeding days. Fare will include automobile, two adults and two children. See Rule 3 on page 3 for further restrictions.

	<u>Between</u>	
	<u>WH & VH or OB</u>	<u>WH or HY & NT</u>
(A) <u>Under 17' in Length</u>		
Jan 1 - Mar 31	◆76.50	◆191.00
Apr 1 - May 31	◆82.00	◆200.00
Jun 1 - Aug 31	◆111.50	◆258.50
Sept 1 - Dec 31	◆82.00	◆200.00
(B) <u>17' But Less than 20' in Length</u>		
Jan 1 - Mar 31	◆96.50	◆216.00
Apr 1 - May 31	◆102.00	◆225.00
Jun 1 - Aug 31	◆131.50	◆288.50
Sept 1 - Dec 31	◆102.00	◆225.00
(C) <u>20' But Less than 22' in Length</u>		
Jan 1 - Mar 31	◆106.50	◆231.00
Apr 1 - May 31	◆112.00	◆240.00
Jun 1 - Aug 31	◆141.50	◆308.50
Sept 1 - Dec 31	◆112.00	◆240.00

PLUS unit charge, if any, for extended load beyond front or rear bumper.

Applies only to those vehicles whose overall length (including extension) exceeds 17'.

25.00 75.00

NOTE 1: Campers and commercially registered vehicles under 22' overall length and not carrying cargo, freight, or passengers for commercial purposes in either direction shall be eligible for round trip excursion rates applicable to passenger car of similar height. See Rule 3 on page 3 for further restrictions.

SECTION III

1 - 31 DAY ROUND TRIP EXCURSION RATES FOR MOTORCYCLES
ORIGINATING AT VINEYARD HAVEN, OAK BLUFFS OR NANTUCKET

1 - 31 DAY ROUND TRIP EXCURSION MOTORCYCLE TICKETS:

Sold at all offices and honored for transportation daily for round trip journey starting at Vineyard Haven, Oak Bluffs or Nantucket. Tickets will be valid for transportation on day of purchase and the next 30 succeeding days. The fare for a motorcycle with or without side car includes driver and one (1) passenger. See Rule 3 on page 3 for further restrictions.

		<u>Between</u>	
		<u>WH & VH</u>	<u>WH or HY</u>
		<u>or OB</u>	<u>& NT</u>
(A)	<u>Without side car or trailer</u>		
	Jan 1 - Mar 31	◆49.00	◆105.00
	Apr 1 - May 31	◆53.00	◆110.00
	Jun 1 - Aug 31	◆63.00	◆142.00
	Sept 1 - Dec 31	◆53.00	◆110.00
(B)	<u>With side car or trailer</u>		
	Jan 1 - Mar 31	◆55.00	◆137.00
	Apr 1 - May 31	◆59.00	◆143.00
	Jun 1 - Aug 31	◆83.00	◆205.00
	Sept 1 - Dec 31	◆59.00	◆143.00
(C)	<u>Three Wheeled Trikes Without side car or trailer</u>		
	Jan 1 - Mar 31	◆55.00	◆137.00
	Apr 1 - May 31	◆59.00	◆143.00
	Jun 1 - Aug 31	◆83.00	◆205.00
	Sept 1 - Dec 31	◆59.00	◆143.00
(D)	<u>Three Wheeled Trikes With side car or trailer</u>		
	Jan 1 - Mar 31	◆76.50	◆191.00
	Apr 1 - May 31	◆82.00	◆200.00
	Jun 1 - Aug 31	◆111.50	◆258.50
	Sept 1 - Dec 31	◆82.00	◆200.00

SECTION IV

1 - 31 DAY ROUND TRIP EXCURSION RATES
FOR LIVESTOCK VEHICLE OR VEHICLE AND LIVESTOCK TRAILER
COMBINATION
ORIGINATING AT VINEYARD HAVEN, OAK BLUFFS OR NANTUCKET

1 - 31 DAY ROUND TRIP EXCURSION TICKETS:

Sold at all offices and honored for transportation daily for round trip journey starting at Vineyard Haven, Oak Bluffs or Nantucket. Tickets will be valid for transportation on day of purchase and the next 30 succeeding days. Fare will include vehicle, trailer, livestock, two adults and two children. See Rule 3 on page 3 for further restrictions.

	<u>Between</u>	
	<u>WH & VH</u>	<u>WH or HY</u>
	<u>or OB</u>	<u>& NT</u>
(A) <u>Less Than 40' in Length</u>		
Jan 1 - Mar 31	◆124.00	◆318.00
Apr 1 - May 31	◆132.50	◆339.00
Jun 1 - Aug 31	◆198.00	◆514.00
Sept 1 - Dec 31	◆132.50	◆339.00
(B) <u>40' or More in Length</u>		
Jan 1 - Mar 31	◆178.00	◆465.50
Apr 1 - May 31	◆190.00	◆496.50
Jun 1 - Aug 31	◆288.00	◆755.50
Sept 1 - Dec 31	◆190.00	◆496.50

EXPLANATION OF REFERENCE MARKS

- ◆ To denote increase
- To denote decrease
- ▲ To denote change in wording

MDPU No. F-120
Replaces
MDPU No. F-118

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET
STEAMSHIP AUTHORITY

LOCAL FREIGHT TARIFF
OF
CLASS AND COMMODITY RATES

APPLYING BETWEEN

WOODS HOLE, HYANNIS, VINEYARD HAVEN, OAK BLUFFS AND NANTUCKET, MA

AS INDICATED HEREIN

Governed, except as otherwise provided herein by Coordinated Motor Freight Classification No. 16, MF-ICC No. 299, MDPU No. 173 (New England Motor Rate Bureau, Inc., Agent), supplements hereto or reissues thereof; T. C. George's Water Carrier Tariff No. 22, ICC No. 22, supplements hereto or reissues thereof.

The provisions published herein will, if effective, not result in an effect on the quality of the human environment.

ISSUED DECEMBER 16, 2025
EFFECTIVE JANUARY 5, 2026

Issued under authority of Chapter 701 of the Acts of 1960 of the Commonwealth of Massachusetts.

Issued By:

Courtney M. Oliveira
Traffic Manager
228 Palmer Ave.
Falmouth, MA 02540

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EXPLANATION OF ABBREVIATIONS

WH - Woods Hole, MA

VH - Vineyard Haven, MA

OB - Oak Bluffs, MA

NT - Nantucket, MA

HY - Hyannis, MA

ICC - Interstate Commerce Commission

Incl.- Inclusive

Lbs. - Pounds

MA - Massachusetts

MDPU - Massachusetts Department of Public Utilities

Min. Chg. - Minimum Charge

No. - Number

Nos. - Numbers

S/S Authority - Woods Hole, Martha's Vineyard and Nantucket Steamship Authority

OAL - Overall Length, including Overhang Beyond Bumpers

OAH - Overall Height of Vehicle and Load

Noibn - Not Otherwise Indexed by Name

N/A - Not Available

EXPLANATION OF REFERENCE MARKS

◆ - To denote increase

■ - To denote decrease

▲ - To denote change in wording

RULES GOVERNING TARIFF

RULE 1. RESTRICTED ARTICLES:

- (a) Explosive, flammable, dangerous or objectionable goods will be accepted for transportation.
 - (1) Only after prior booking arrangements in writing have been made with, and accepted by the S/S Authority; the latter reserving the right to refuse to accept or transport any goods which, in its judgment, are objectionable or likely to damage the vessel, docks, or other cargo; or for which, in the judgment of the S/S Authority, it has not safe and suitable stowage; and
 - (2) Only when shipping containers, marking and packing requirements for, and handling, stowage and transportation of explosive, and hazardous and dangerous articles other than explosives, are in accordance with the rules and regulations prescribed in Agent T. C. George's Water Carrier Tariff No. 24, ICC No. 24, supplements thereto or reissues thereof.
- (b) Pieces of machinery, cumbersome or heavy articles may be refused unless it has previously been ascertained that such pieces can be handled by the S/S Authority.
- (c) Acceptance of vehicle shipments under this tariff is subject to the following gross weight and dimensional limitations:

	<u>Limiting Port Height</u>
M/V Martha's Vineyard	13' 6"
M/V Governor	16' 0"
M/V Sankaty	16' 0"
M/V Nantucket	13' 0"
M/V Eagle	16' 0"
M/V Island Home	16' 0"
M/V Woods Hole	16' 0"
M/V Barnstable	16' 0"
M/V Aquinnah	16' 0"
M/V Monomoy	16' 0"
Limiting Port Width at Wheel Height	9' 6"
Limiting Port Width Above Wheel	12' 0"
Maximum Gross Weight of Each Two Axle Vehicle in Lbs.	52,000
Maximum Gross Weight of Each Three or More Axle Vehicle in Lbs.	86,000

Shipments in excess of the above weights may be accepted by making prior arrangements with the General Office of the S/S Authority.

RULE 2. RULES AND REGULATIONS GOVERNING RESERVATION OF SPACE FOR, AND THE SHIPMENT OF, MOTOR VEHICLES.

- (a) Gasoline tanks of motor vehicles need not be emptied, but no extra gasoline may be carried in other receptacles.
- (b) The S/S Authority neither agrees nor guarantees to forward motor vehicles by any particular boat or trip, or to the exclusion of other freight.
- (c) Requests for reservation of space for vehicles will be made year round upon application and prepayment of transportation charges. If space is not used, refund of fares paid will be governed by Rule 2(d). At customer's option - passenger fares may also be prepaid.
- (d) In the event that the purchaser does not use the reserved space as originally applied for - the following rules will apply:
 - (1) For vehicles under 20 ft. overall length: A refund of the purchase price will be issued if cancellation notice is received by the S/S Authority at least 14 days in advance of scheduled departure time. Otherwise, the ticket may only be used for another date when at least 1 hour notice is received prior to scheduled departure.
 - (a) For vehicles 20 ft. in length but less than 22 ft. in length and traveling on Excursion rates: A refund of the purchase price will be issued if cancellation notice is received by the S/S Authority at least 14 days in advance of scheduled departure time. Otherwise, the ticket may only be used for another date when at least 1 hour notice is received prior to scheduled departure.
 - (2) For vehicles 20 ft. in length and over: No penalty charge will be assessed if cancellation notice is received by the S/S Authority by 9:00 AM the day before the scheduled departure time. A penalty charge will be assessed according to 100% of the applicable one way vehicle fare if cancellation notice is received any time after 9:00 AM.
 - (3) For all vehicles regardless of overall length: A reservation changed within 14 days of scheduled departure and subsequently cancelled at any time will be subject to the applicable refund penalty.
 - (4) An original reservation has a limit of one modification that can be made without incurring a charge. Modifications will only be made during the reservation bureau's normal operating hours. Changes will require a minimum of 1 hour notice prior to the scheduled sailing trip. Modifications requested and granted after the first modification will require a \$10.00 fee.

- (5) There is a \$10.00 processing charge for all vehicle ticket refunds regardless of when cancellation notice is received by the S/S Authority, or for the replacement of vehicle ticket.
- (6) In the event that a reservation is either not changed with at least 1 hour advance notice or not used as reserved, the ticket shall be valid for stand-by travel solely on the date last reserved. This vehicle shall have no priority over other stand-by vehicles.
- (7) Reservation tickets are valid for refund two years from date of issue, subject to Rule 2D.
- (8) Reservations secured by a S/S Authority approved company charge are subject to Rules 2(d) (1), (2), (3), (4), (6) and (7). Penalty charge assessment shall be based on the applicable one way vehicle fare.
- (9) All participants with S/S Authority Charge Accounts in the Bulk Freight Reservation Program for vehicles in excess of 20 feet for reservations 30 or more days in advance of the scheduled departure date will be required to provide a 10% prepaid deposit. The prepaid 10% deposit is refundable for up to 20% of the shipper's total bulk freight reservations. The prepaid deposit will be nonrefundable for all reservation cancellations in excess of 20% of the shipper's bulk freight reservations.

NOTE: All reservation cancellations must allow for at least a 24-hour notification prior to sailing time to avoid penalties.

- (10) All reservations made outside of 30 days in advance of scheduled departure, by participants in the Bulk Freight Reservation Program, will require a 10% nonrefundable prepaid deposit. This prepaid deposit will be due at the time the reservation is made.
- (e) If motor vehicle is not at wharf ready for loading thirty (30) minutes before advertised sailing time of boat, the reserved space will be used for other freight, and motor vehicle will be held over until a later trip and shipped on a stand-by basis. This vehicle shall have no priority over other stand-by vehicles.
- (f) If for any reason a scheduled trip on which there are reservations is cancelled, reservations on cancelled trip will hold priority on subsequent scheduled trips after reservations for the particular trip have been provided for.
- (g) Requests for reservations must state the overall height of vehicle and load if it exceeds 6'6".
- (h) Applications for reservations should be addressed to the S/S Authority's Reservation Bureau at Pine Tree Place, 509 Falmouth Road, Suite 1-C, Mashpee, MA 02649, 508-477-8600 or www.steamshipauthority.com.

- (i) Customer is required to have a driver available to operate motor vehicle at all times when motor vehicle is on the property or vessel of the S/S Authority. It is customer's responsibility to operate motor vehicle whenever it is moved under its own power, including driving the vehicle on and off the vessel. The S/S Authority is not responsible in any way for the operation of customer's motor vehicle.
- (j) All vehicle size reductions, for vehicles greater than 20 feet, resulting in the downsizing of reserved space requirements will require that notification is received by the S/S Authority at least 24 hours in advance of scheduled departure time. In the event that the shipper does not reduce space requirements beforehand, the carrier will be responsible for vehicle size as reserved at the applicable rate.

RULE 3. STORAGE CHARGES:

Unless otherwise specifically provided in tariffs lawfully on file with the Massachusetts Department of Public Utilities - vehicles not immediately removed from terminals of the S/S Authority at ports of destination will be subject to the following charges for storage: See Parking Rates on Page 10, See Parking Permits on Page 11

RULE 4. TRANSPORTATION OF LIVESTOCK:

Livestock, including: cattle, goats, horses, mules, sheep or swine will not be accepted for shipment unless transported in customer's vehicle.

RULE 5. PREPAYMENT OF FREIGHT CHARGES:

All shipments must be prepaid from port to port, unless shipper has been placed on the Authorized Credit List of the S/S Authority.

RULE 6. FREIGHT ON TRUCKS, Shipper's Responsibility for:

- (a) Shippers of freight on trucks will be required to open their vehicles for inspection of contents, when requested by the S/S Authority. The purpose of this inspection will be to determine that no dangerous or prohibited articles (see Rule 1) have been accepted for transportation and also to verify the description of the vehicle's contents if a higher rate might apply.
- (b) The S/S Authority will not be responsible for loss from theft or pilferage of freight carried on customer's vehicle. Such freight must be protected by locks on the vehicle or must be guarded by the driver of the vehicle while in transit.

RULE 7. CHANGE OF SCHEDULE:

Carrier reserves the right to deviate from or to cancel sailing schedules without notice, and carrier assumes no liability for loss, damage or expense which may result there from.

RULE 8. SUBSTITUTION OF VESSELS:

Carrier reserves the right in all cases and without liability to substitute one vessel for another.

RULE 9. INSURANCE:

Shipments are insured against all risks, perils and liability which a common carrier by water assumes under existing law and shipping contract, and also against fire and marine risks, including perils of the sea and fire, jettison and barratry.

In no event, however, is the property insured against loss, damage or expense caused directly or indirectly by war, atomic weapons, radioactive force, strikes, lock-out workman, and persons taking part in labor disturbances, riots, civil commotions, rebellions or insurrections.

RULE 10. CHARGES FOR MISCELLANEOUS SERVICE:

- (a) When vehicle is transported without driver and customer fails to have driver on hand at the time of loading or unloading of the vessel - the S/S Authority, subject to Rule 10(c), will assess the following service charge for providing the customer with an employee to operate customer's motor vehicle in driving it on or off the vessel, as the case may be:

Overall Length of Vehicle Under 20'
JAN 1 - MAY 14 & SEP 15 - DEC 31
\$25.00
MAY 15 - SEPT 14
\$52.50
Overall Length of Vehicle 20' and over
JAN 1 - DEC 31
\$60.00

This service charge will not apply when customer's driver travels separately for the convenience of the S/S Authority.

- (b) When customer fails to have driver on hand for a driverless vehicle at the time of unloading of vessel at Woods Hole or Hyannis Terminal, and vehicle must be moved to an off-site parking area in Falmouth or Hyannis - the S/S Authority, subject to Rule 10(c), will assess a \$60.00 service charge for providing the customer with an employee to drive customer's motor vehicle to the off-site parking area. The service charge will be in addition to any charge assessed under Rule 10(a) above.

(c) Driverless vehicles will be accepted for transportation, except at the Woods Hole, Vineyard Haven or Oak Bluffs Terminals, and the services set forth in Rules 10(a) and 10(b) provided, only after customer agrees in writing, in a form provided by the S/S Authority, (1) to assume all liability which may arise from the operation of motor vehicle by the employee, (2) to defend and indemnify S/S Authority for any claims arising there from, (3) to waive any right to notice of the arrival of the motor vehicle at the port of destination, and (4) to maintain insurance satisfactory to the S/S Authority which provides coverage for the employee, and the S/S Authority as an additional insured, for claims arising from the employee's operation of the vehicle.

(d) If because of dead batteries, flat tires or any other physical disability, self-propelled vehicles cannot be loaded onto or discharged from the ferry under their own power, and carrier finds it necessary to tow/push such vehicles onto or off of the vessel a service charge of \$25.00 off season & \$52.50 in season will be assessed for each service provided. (If towing/pushing is required both on and off the vessel the total charge will be \$50/\$105 respectively.)

(e) When vehicles without propulsion unit are presented for shipment and this carrier must provide a tractor and driver to tow/push such vehicles on or off the vessel a service charge of \$25.00 off season & \$52.50 in season will be assessed for each service provided. (If towing/pushing is required both on and off the vessel the total charge will be \$50/\$105 respectively.)

The carrier will not accept non-self-propelled vehicles when loading of vessels will be unduly delayed, or when equipment is not available to load, and transport the vehicle safely. The services set forth above in sections (d) and (e) will only be provided after customer agrees in writing to assume all liability which may arise from the operation of motor vehicle by the employee, and to defend and indemnify S/S Authority for any claims arising there from.

(f) When carrier is required or requested to perform accessorial services, not otherwise covered by this tariff, charges will be assessed for labor at the rate of • ♦\$31.57 per man per hour - minimum charge • ♦\$15.79 per man.

Rule 11. SECURITY NOTICE:

All customers and passengers, their vehicles, possessions, and cargo are subject to search and inspection at the discretion of the Steamship Authority. Passengers and persons who refuse to submit to search and inspection will not be allowed to board. The master of the vessel has the right to seize any item deemed as dangerous and detain any person possessing such item pending the arrival of law enforcement authorities.

On vehicles each - below rates per calendar day or fraction thereof:

<u>Parking Rates</u>	Woods Hole <u>Terminal Lots</u>	Palmer Ave. <u>Falmouth Lots</u>	Falmouth Area <u>Off-site Lots</u>
Jan 1 - Mar 31	◆20.00	◆20.00	◆20.00
Apr 1 - May 14	◆25.00	◆25.00	◆25.00
May 15 - Sept 14	25.00	25.00	25.00
Sept 15 - Oct 31	◆25.00	◆25.00	◆25.00
Nov 1 - Dec 31	◆20.00	◆20.00	◆20.00

<u>Parking Rates</u>	Hyannis <u>Terminal Lot</u>	Lewis Bay <u>Hyannis Lot</u>	Yarmouth Rd. <u>Hyannis Lot</u>	Brooks Rd. <u>Hyannis Lot</u>
Dec 15 - Mar 31	◆10.00	◆10.00	◆10.00	◆10.00
Apr 1 - Apr 30	◆15.00	◆15.00	◆15.00	◆15.00
May 1 - Jun 14	◆20.00	◆20.00	◆20.00	◆20.00
Jun 15 - Sept 14	◆25.00	◆20.00	◆20.00	◆20.00
Sept 15 - Oct 31	◆20.00	◆20.00	◆20.00	◆20.00
Nov 1 - Dec 14	◆15.00	◆15.00	◆15.00	◆15.00

<u>Parking Rates</u>	less than 20' Nantucket <u>Terminal Lot</u>	20' and over Nantucket <u>Terminal Lot</u>
Jan 1 - Mar 31	◆10.00	25.00
Apr 1 - May 14	◆15.00	25.00
May 15 - Sept 14	◆20.00	25.00
Sept 15 - Oct 14	◆20.00	25.00
Oct 15 - Dec 31	◆15.00	25.00

Note: also applies to driverless vehicles shipped to Nantucket that are not picked up by 9:30AM on the following day.

Parking Permits

<u>Parking Permits</u>	<u>Woods Hole</u>		<u>Palmer Ave.</u>	
*Replacement Transponders \$15.00 Fee	Permit	Multi Pay	Permit	Multi Pay
Jan 1 - Dec 31 Yearly	◆2050.00	◆2100.00	◆950.00	◆1000.00
Jan 1 - May 14 Off-Season			◆400.00	
Sept 15 - Dec 31 Off-Season			◆350.00	

<u>Parking Permits</u>	<u>Hyannis Terminal</u>		<u>Lewis Bay</u>	
	Permit	Multi Pay	Permit	Multi Pay
Jan 1 - Dec 31 Yearly	◆1350.00*	◆1400.00*	◆1200.00**	◆1250.00**
Jan 1 - May 14 Off-Season				
Sept 15 - Dec 31 Off-Season				
Jan 1 - May 14 Off-Season				
Sept 15 - Dec 31 Off-Season				

<u>Parking Permits</u>	<u>Yarmouth Rd.</u>		<u>Brooks Road</u>	
	Permit	Multi Pay	Permit	Multi Pay
Jan 1 - Dec 31 Yearly	◆900.00***	◆950.00***	◆850.00	◆900.00
Jan 1 - May 14 Off-Season	◆400.00			
Sept 15 - Dec 31 Off-Season	◆350.00			
Jan 1 - May 14 Off-Season	◆475.00****			
Sept 15 - Dec 31 Off-Season	◆425.00****			

- * Must be current Hyannis Terminal parking permit holder and Nantucket resident. Enables permit holder to park at Lewis Bay 5/15 - 10/14 and Hyannis Terminal 10/15 - 5/14.
- ** Must be current Hyannis Terminal parking permit holder. Must park at Lewis Bay 5/15 - 10/14 and Yarmouth Rd. 10/15 - 5/14.
- *** Must be current Yarmouth Road parking permit holder or be on the excursion or preferred list.
- **** includes one round trip auto excursion ticket good from Jan 1 - May 14 or Sept 15 - Dec 31 respectively subject to Rule 3, Page 3 of S/S Authority Local Freight Tariff MDPU No. F-119, supplements thereto or reissues thereof.

SECTION 1. PASSENGER VEHICLE RATES

Item No.		Between	
		<u>WH & VH or OB</u>	<u>WH or HY & NT</u>
100	<u>Passenger Automobiles</u> Designed and equipped primarily for carriage of passengers not registered as a commercial vehicle. One way fare includes vehicle and load, if any. Driver not included.		
(A)	<u>Under 17' in Length:</u>		
	Jan 1 - Mar 31	◆73.50	◆205.00
	Apr 1 - May 14	◆115.50	◆300.00
	May 15 - Sept 14 Monday through Thursday	◆127.00	◆320.00
	May 15 - Sept 14 Friday, Saturday and Sunday	◆168.00	◆370.00
	Sept 15 - Oct 31	◆127.00	◆320.00
	Nov 1 - Dec 31	◆79.00	◆208.00
	One way charge for extended load beyond front or rear bumper. Applies only to those vehicles whose overall length (including extension) exceeds 17'	12.50	37.50
(B)	<u>17' But Less than 20' in Length:</u>		
	Jan 1 - Mar 31	◆83.50	◆225.00
	Apr 1 - May 14	◆125.50	◆325.00
	May 15 - Sept 14 Monday through Thursday	◆137.00	◆345.00
	May 15 - Sept 14 Friday, Saturday and Sunday	◆178.00	◆395.00
	Sept 15 - Oct 31	◆137.00	◆345.00
	Nov 1 - Dec 31	◆89.00	◆228.00
	One way charge for extended load beyond front or rear bumper. Applies only to those vehicles whose overall length (including extension) exceeds 17'	12.50	37.50
(C)	10-Trip Ticket Book	◆1,155.00	N/A
	6-Trip Ticket Book	N/A	◆1,677.00
	6-Trip Ticket Book with no expiration date	N/A	◆1,986.00

NOTE: Discounted 10-Trip and 6-Trip Ticket Books will be sold daily and the coupons therein will be valid for transportation subject to the following conditions:

<u>Route</u>	<u>Usage/Refund Limits</u>
Martha's Vineyard	Two Years from Date of Issue
Nantucket	Two Years from Date of Issue

Ticket Book will be restricted to passenger automobile(s) whose registration number(s) has been electronically recorded at the time of issuance. A maximum of two (2) registration numbers may be used. Automobiles must have common ownership. Passenger vehicles over 20' in length using 10-trip book must pay surcharge of \$5.00 each way between WH & VH or OB and \$10.00 each way between WH or HY and NT. One-way charge for extended load beyond front or rear bumper, for those using 10-trip books, is \$12.50 each way between WH & VH or OB and \$37.50 each way between WH or HY & NT. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

SECTION 1. PASSENGER VEHICLE RATES Continued

Item No.		<u>Between</u>	
		<u>WH & VH or</u> <u>OB</u>	<u>WH or HY &</u> <u>NT</u>
102	<u>AMBULANCES</u> Round trip fare includes driver and passengers. No additional charge for excess length.		
(A)	<u>Under 20' in Length:</u>		
	Jan 1 - Mar 31	◆167.00	◆450.00
	Apr 1 - May 14	◆251.00	◆650.00
	May 15 - Sept 14 Monday through Thursday	◆274.00	◆690.00
	May 15 - Sept 14 Friday, Saturday and Sunday	◆356.00	◆790.00
	Sept 15 - Oct 31	◆274.00	◆690.00
	Nov 1 - Dec 31	◆178.00	◆456.00
(B)	<u>20' But Less than 25' in Length:</u>		
	Jan 1 - Mar 31	◆264.00	◆557.50
	Apr 1 - May 14	◆321.00	◆776.50
	May 15 - Sept 14 Monday through Thursday	◆321.00	◆776.50
	May 15 - Sept 14 Friday, Saturday and Sunday	◆365.50	◆812.50
	Sept 15 - Oct 31	◆321.00	◆776.50
	Nov 1 - Dec 31	◆264.00	◆557.50
103	<u>HEARSEES</u> Round trip fare includes driver and corpse. No additional charge for excess length.		
(A)	<u>Under 17' in Length:</u>		
	Jan 1 - Mar 31	◆137.00	◆345.00
	Apr 1 - Oct 31	◆137.00	◆345.00
	Nov 1 - Dec 31	◆137.00	◆345.00
(B)	<u>17' But Less than 20' in Length:</u>		
	Jan 1 - Mar 31	◆137.00	◆345.00
	Apr 1 - Oct 31	◆137.00	◆345.00
	Nov 1 - Dec 31	◆137.00	◆345.00
105	<u>BUSES</u> General (Rates include driver for common carrier buses; driver and escort for tour buses).		
(A)	Jan 1 - Mar 31		
	Less than 20'	◆108.25	◆272.25
	20' but less than 30'	◆178.00	◆342.50
	30' but less than 40'	◆242.25	◆482.75
	40' and over	◆300.50	◆556.25
	Apr 1 - Oct 31		
	Less than 20'	◆149.00	◆373.25
	20' but less than 30'	◆204.00	◆446.50
	30' but less than 40'	◆242.25	◆482.75
	40' and over	◆300.50	◆556.25
	Nov 1 - Dec 31		
	Less than 20'	◆108.25	◆272.25
	20' but less than 30'	◆178.00	◆342.50
	30' but less than 40'	◆242.25	◆482.75
	40' and over	◆300.50	◆556.25

SECTION 1. PASSENGER VEHICLE RATES Continued

Item No.	<u>Between</u>	
	<u>WH & VH or</u> <u>OB</u>	<u>WH or HY &</u> <u>NT</u>
105		
(B) <u>SCHOOL BUSES</u>		
Jan 1 - Mar 31		
Less than 20'	◆83.50	◆225.00
20' but less than 30'	◆140.75	◆279.50
30' but less than 40'	◆195.50	◆436.75
40' and over	◆237.75	◆501.25
Apr 1 - May 14		
Less than 20'	◆125.50	◆325.00
20' but less than 30'	◆167.75	◆413.50
30' but less than 40'	◆195.50	◆436.75
40' and over	◆237.75	◆501.25
May 15 - Sept 14		
Less than 20' Monday through Thursday	◆137.00	◆345.00
Less than 20' Friday, Saturday and Sunday	◆178.00	◆395.00
20' but less than 30' Monday through Thursday	◆167.75	◆413.50
20' but less than 30' Friday, Saturday and Sunday	◆189.50	◆413.50
30' but less than 40'	◆195.50	◆436.75
40' and over	◆237.75	◆501.25
Sept 15 - Oct 31		
Less than 20'	◆137.00	◆345.00
20' but less than 30'	◆167.75	◆413.50
30' but less than 40'	◆195.50	◆436.75
40' and over	◆237.75	◆501.25
Nov 1 - Dec 31		
Less than 20'	◆89.00	◆228.00
20' but less than 30'	◆140.75	◆279.50
30' but less than 40'	◆195.50	◆436.75
40' and over	◆237.75	◆501.25

SECTION 1. PASSENGER VEHICLE RATES Continued

Item No.	<u>Between</u>	
	<u>WH & VH or</u> <u>OB</u>	<u>WH or HY &</u> <u>NT</u>
110	<u>CAMPING VEHICLES</u>	
	Campers, including truck-mounted campers, and mobile homes with built-in provisions for sleeping and cooking facilities. Rates are one way and do not include driver or passengers.	
	Jan 1 - Mar 31	
	Less than 20'	◆83.50 ◆225.00
	20' but less than 30'	◆132.00 ◆293.75
	30' but less than 40'	◆211.00 ◆455.25
	40' and over	◆264.50 ◆527.00
	Apr 1 - May 14	
	Less than 20'	◆125.50 ◆325.00
	20' but less than 30'	◆160.50 ◆420.75
	30' but less than 40'	◆211.00 ◆455.25
	40' and over	◆264.50 ◆527.00
	May 15 - Sept 14	
	Less than 20' Monday through Thursday	◆137.00 ◆345.00
	Less than 20' Friday, Saturday and Sunday	◆178.00 ◆395.00
	20' but less than 30' Monday through Thursday	◆160.50 ◆420.75
	20' but less than 30' Friday, Saturday and Sunday	◆182.50 ◆420.75
	30' but less than 40'	◆211.00 ◆455.25
	40' and over	◆264.50 ◆527.00
	Sept 15 - Oct 31	
	Less than 20'	◆137.00 ◆345.00
	20' but less than 30'	◆160.50 ◆420.75
	30' but less than 40'	◆211.00 ◆455.25
	40' and over	◆264.50 ◆527.00
	Nov 1 - Dec 31	
	Less than 20'	◆89.00 ◆228.00
	20' but less than 30'	◆132.00 ◆293.75
	30' but less than 40'	◆211.00 ◆455.25
	40' and over	◆264.50 ◆527.00

NOTE 1: Vehicles under 20' in overall length shall pay a one-way charge for extended load beyond front or rear bumper of \$12.50 each way between Woods Hole and Vineyard Haven or Oak Bluffs and \$37.50 each way between Woods Hole or Hyannis and Nantucket. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

SECTION 1. PASSENGER VEHICLE RATES Continued

Item No.		Between	
		<u>WH & VH or</u> <u>OB</u>	<u>WH or HY &</u> <u>NT</u>
115	<u>MOTORCYCLES</u> Rates are one way and do not include driver or passengers		
(A)	<u>Without Side Car or Trailer</u>		
	Jan 1 - Mar 31	◆25.75	◆67.75
	Apr 1 - Oct 31	◆43.50	◆105.00
	Nov 1 - Dec 31	◆25.75	◆67.75
(B)	<u>With Side Car or Trailer</u>		
	Jan 1 - Mar 31	◆34.75	◆94.50
	Apr 1 - Oct 31	◆54.75	◆136.50
	Nov 1 - Dec 31	◆34.75	◆94.50
(C)	<u>Three Wheeled Trikes Without Side Car or Trailer</u>		
	Jan 1 - Mar 31	◆36.75	◆102.50
	Apr 1 - May 14	◆57.75	◆150.00
	May 15 - Sept 14	◆63.50	◆160.00
	Sept 15 - Oct 31	◆63.50	◆160.00
	Nov 1 - Dec 31	◆39.50	◆104.00
(D)	<u>Three Wheeled Trikes With Side Car or Trailer</u>		
	Jan 1 - Mar 31	◆73.50	◆205.00
	Apr 1 - May 14	◆115.50	◆300.00
	May 15 - Sept 14	◆127.00	◆320.00
	Sept 15 - Oct 31	◆127.00	◆320.00
	Nov 1 - Dec 31	◆79.00	◆208.00
NOTE:	One way motorcycle tickets are valid for travel for up to 365 days from date of purchase.		
120	<u>MOPEDS</u> Rates are one way and do not include driver or passengers		
	Jan 1 - Mar 31	◆12.50	◆38.00
	Apr 1 - Oct 31	◆19.00	◆51.50
	Nov 1 - Dec 31	◆12.50	◆38.00
124	<u>BICYCLES, SURF BOARDS, WIND/SURFERS</u>		
	Jan 1 - Mar 31	◆5.25	◆8.50
	Apr 1 - Oct 31	◆5.25	◆8.50
	Nov 1 - Dec 31	◆5.25	◆8.50
NOTE:	Must be accompanied by owner possessing ticket.		
125	<u>TANDEM BICYCLES AND BICYCLES WITH TRAILERS</u>		
	Jan 1 - Mar 31	◆10.50	◆17.00
	Apr 1 - Oct 31	◆10.50	◆17.00
	Nov 1 - Dec 31	◆10.50	◆17.00
NOTE:	Must be accompanied by owner possessing ticket.		

SECTION 1. PASSENGER VEHICLE RATES Continued

Item No.		Between	
		<u>WH & VH or</u> <u>OB</u>	<u>WH or HY &</u> <u>NT</u>
126	<u>GOLF CARTS</u>		
	Rates are one way and do not include driver or passengers		
	Jan 1 - Mar 31	◆36.75	◆102.50
	Apr 1 - May 14	◆57.75	◆150.00
	May 15 - Sept 14	◆63.50	◆160.00
	Sept 15 - Oct 31	◆63.50	◆160.00
	Nov 1 - Dec 31	◆39.50	◆104.00
130	<u>LIVERY VEHICLES</u>		
	Designed and equipped primarily for carriage of passengers, registered as commercial or livery vehicle. Rates are one way and do not include driver or passengers.		
	Jan 1 - Mar 31		
	Less than 17'	◆73.50	◆205.00
	17' but less than 20'	◆83.50	◆225.00
	20' but less than 25'	◆132.00	◆278.00
	25' but less than 30'	◆173.75	◆295.75
	30' but less than 35'	◆211.00	◆433.75
	35' but less than 40'	◆234.25	◆458.50
	40' but less than 45'	◆263.75	◆502.50
	45' but less than 50'	◆300.25	◆531.00
	Apr 1 - May 14		
	Less than 17'	◆115.50	◆300.00
	17' but less than 20'	◆125.50	◆325.00
	20' but less than 25'	◆160.50	◆388.25
	25' but less than 30'	◆192.75	◆413.50
	30' but less than 35'	◆211.00	◆433.75
	35' but less than 40'	◆234.25	◆458.50
	40' but less than 45'	◆263.75	◆502.50
	45' but less than 50'	◆300.25	◆531.00
	May 15 - Sept 14		
	Less than 17' Monday through Thursday	◆127.00	◆320.00
	17' but less than 20' Monday through Thursday	◆137.00	◆345.00
	Less than 17' Friday, Saturday and Sunday	◆168.00	◆370.00
	17' but less than 20' Friday, Saturday and Sunday	◆178.00	◆395.00
	20' but less than 25' Monday through Thursday	◆172.00	◆388.25
	20' but less than 25' Friday, Saturday and Sunday	◆182.00	◆406.25
	25' but less than 30'	◆192.75	◆413.50
	30' but less than 35'	◆211.00	◆433.75
	35' but less than 40'	◆234.25	◆458.50
	40' but less than 45'	◆263.75	◆502.50
	45' but less than 50'	◆300.25	◆531.00

SECTION 1. PASSENGER VEHICLE RATES Continued

Item No.		Between	
		<u>WH & VH or</u> <u>OB</u>	<u>WH or HY &</u> <u>NT</u>
130	<u>LIVERY VEHICLES</u>		
	Designed and equipped primarily for carriage of passengers, registered as commercial or livery vehicle. Rates are one way and do not include driver or passengers.		
	Sept 15 - Oct 31		
	Less than 17'	◆127.00	◆320.00
	17' but less than 20'	◆137.00	◆345.00
	20' but less than 25'	◆160.50	◆388.25
	25' but less than 30'	◆192.75	◆413.50
	30' but less than 35'	◆211.00	◆433.75
	35' but less than 40'	◆234.25	◆458.50
	40' but less than 45'	◆263.75	◆502.50
	45' but less than 50'	◆300.25	◆531.00
	Nov 1 - Dec 31		
	Less than 17'	◆79.00	◆208.00
	17' but less than 20'	◆89.00	◆228.00
	20' but less than 25'	◆132.00	◆278.00
	25' but less than 30'	◆173.75	◆295.75
	30' but less than 35'	◆211.00	◆433.75
	35' but less than 40'	◆234.25	◆458.50
	40' but less than 45'	◆263.75	◆502.50
	45' but less than 50'	◆300.25	◆531.00

NOTE 1: Vehicles under 20' in overall length shall pay a one-way charge for extended load beyond front or rear bumper of \$12.50 each way between Woods Hole and Vineyard Haven or Oak Bluffs and \$37.50 each way between Woods Hole or Hyannis and Nantucket. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

NOTE 2: Vehicles which are wider than 8'6" (excluding mirrors) shall pay double the fare applicable to its length.

SECTION 2. TRUCK, TRAILER AND OTHER COMMERCIAL VEHICLE RATES

Item No.	<u>Between</u>	
	<u>WH & VH or</u> <u>OB</u>	<u>WH or HY &</u> <u>NT</u>
200	<u>COMMERCIAL VEHICLES</u>	
	(Including Trucks, Pickups, Panel Vans, Tractor Trailers and Truck/Trailer combinations in which the trailer is connected by a disk, hook or ring hitch, registered as a commercial vehicle). One way fare includes vehicle and load, if any. Driver not included.	
	Jan 1 - Mar 31	
	Less than 17'	◆73.50 ◆205.00
	17' but less than 20'	◆83.50 ◆225.00
	20' but less than 25'	◆132.00 ◆279.00
	25' but less than 30'	◆174.50 ◆296.00
	30' but less than 35'	◆211.00 ◆434.50
	35' but less than 40'	◆234.50 ◆459.50
	40' but less than 45'	◆264.00 ◆503.00
	45' but less than 50'	◆300.50 ◆532.00
	50' but less than 55'	◆329.50 ◆590.00
	55' but less than 60'	◆363.00 ◆647.50
	60' but less than 65'	◆392.00 ◆706.50
	65' but less than 70'	◆466.00 ◆842.50
	70' and over(per foot)	◆7.54 ◆13.28
	Apr 1 - May 14	
	Less than 17'	◆115.50 ◆300.00
	17' but less than 20'	◆125.50 ◆325.00
	20' but less than 25'	◆160.50 ◆388.50
	25' but less than 30'	◆193.50 ◆414.50
	30' but less than 35'	◆211.00 ◆434.50
	35' but less than 40'	◆234.50 ◆459.50
	40' but less than 45'	◆264.00 ◆503.00
	45' but less than 50'	◆300.50 ◆532.00
	50' but less than 55'	◆329.50 ◆590.00
	55' but less than 60'	◆363.00 ◆647.50
	60' but less than 65'	◆392.00 ◆706.50
	65' but less than 70'	◆466.00 ◆842.50
	70' and over(per foot)	◆7.54 ◆13.28
	May 15 - Sept 14	
	Less than 17'	Monday through Thursday ◆127.00 ◆320.00
	17' but less than 20'	Monday through Thursday ◆137.00 ◆345.00
	Less than 17'	Friday, Saturday and Sunday ◆168.00 ◆370.00
	17' but less than 20'	Friday, Saturday and Sunday ◆178.00 ◆395.00
	20' but less than 25'	Monday through Thursday ◆160.50 ◆388.50
	20' but less than 25'	Friday, Saturday and Sunday ◆183.00 ◆406.50
	25' but less than 30'	◆193.50 ◆414.50
	30' but less than 35'	◆211.00 ◆434.50
	35' but less than 40'	◆234.50 ◆459.50
	40' but less than 45'	◆264.00 ◆503.00
	45' but less than 50'	◆300.50 ◆532.00
	50' but less than 55'	◆329.50 ◆590.00
	55' but less than 60'	◆363.00 ◆647.50
	60' but less than 65'	◆392.00 ◆706.50
	65' but less than 70'	◆466.00 ◆842.50
	70' and over(per foot)	◆7.54 ◆13.28

SECTION 2. TRUCK, TRAILER AND OTHER COMMERCIAL VEHICLE RATES Continued

Item No.	<u>Between</u>	
	<u>WH & VH or</u> <u>OB</u>	<u>WH or HY &</u> <u>NT</u>
200	<u>COMMERCIAL VEHICLES</u>	
	(Including Trucks, Pickups, Panel Vans, Tractor Trailers and Truck/Trailer combinations in which the trailer is connected by a disk, hook or ring hitch, registered as a commercial vehicle). One way fare includes vehicle and load, if any. Driver not included.	
	Sept 15 - Oct 31	
	Less than 17'	◆127.00 ◆320.00
	17' but less than 20'	◆137.00 ◆345.00
	20' but less than 25'	◆160.50 ◆388.50
	25' but less than 30'	◆193.50 ◆414.50
	30' but less than 35'	◆211.00 ◆434.50
	35' but less than 40'	◆234.50 ◆459.50
	40' but less than 45'	◆264.00 ◆503.00
	45' but less than 50'	◆300.50 ◆532.00
	50' but less than 55'	◆329.50 ◆590.00
	55' but less than 60'	◆363.00 ◆647.50
	60' but less than 65'	◆392.00 ◆706.50
	65' but less than 70'	◆466.00 ◆842.50
	70' and over(per foot)	◆7.54 ◆13.28
	Nov 1 - Dec 31	
	Less than 17'	◆79.00 ◆208.00
	17' but less than 20'	◆89.00 ◆228.00
	20' but less than 25'	◆132.00 ◆279.00
	25' but less than 30'	◆174.50 ◆296.00
	30' but less than 35'	◆211.00 ◆434.50
	35' but less than 40'	◆234.50 ◆459.50
	40' but less than 45'	◆264.00 ◆503.00
	45' but less than 50'	◆300.50 ◆532.00
	50' but less than 55'	◆329.50 ◆590.00
	55' but less than 60'	◆363.00 ◆647.50
	60' but less than 65'	◆392.00 ◆706.50
	65' but less than 70'	◆466.00 ◆842.50
	70' and over(per foot)	◆7.54 ◆13.28

NOTE 1: Vehicles under 20' in overall length shall pay a one-way charge for extended load beyond front or rear bumper of \$12.50 each way between Woods Hole and Vineyard Haven or Oak Bluffs and \$37.50 each way between Woods Hole or Hyannis and Nantucket. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

NOTE 2: Vehicles which are wider than 8'6" (excluding mirrors) shall pay double the fare applicable to its length.

FRESH FRUITS AND VEGETABLES (INCLUDING CRANBERRIES)
FRESH FISH, SHELLFISH (SHUCKED OR IN SHELL)

Trucks carrying fresh island produced fruits and vegetables (including cranberries), fresh fish and shellfish from the islands shall receive a discount, up to 50% of the fare applicable to its length. A minimum of 500 lbs. of fresh island produced fruits and vegetables (including cranberries), fresh fish or shellfish must be transported to qualify for this reduced fare. This rate will apply in both directions unless the truck is also carrying freight to the islands in which case the full rate would apply to that portion of the round trip.

SOLID WASTE

Trucks carrying solid waste from the islands shall pay 100% of the fare applicable to its length.

In order to qualify for these rates, all shipments are required to meet the following terms and conditions:

- (a) Shipments must be authorized in writing by the sponsor of a town/county recognized refuse or recycling program.
- (b) Shipments shall be properly contained and covered so as to prevent spillage/leakage and minimize odors.
- (c) Shipper shall provide a driver who must remain with the vehicle at all times.
- (d) Shipper shall be responsible for any and all clean-up or wash down charges associated with any accidental spillage or leakage.
- (e) Shipments shall be carried on freight boats only.
- (f) Shipper's reservations may be restricted or consolidated, at the sole discretion of the S/S Authority, to certain times of travel in order to minimize any inconvenience to the general public or other full-fare paying shippers.

HAZARDOUS MATERIALS

Trucks carrying hazardous materials shall pay a 50% surcharge in addition to the standard rate applicable to its length unless the truck is permitted to be transported on a passenger-carrying vessel. See Title 49, Chapter 1, Subchapter C, of the Code of Federal Regulations, for requirements of the U.S. Department of Transportation governing the transportation of hazardous materials.

Trucks traveling with hazardous materials on the Nantucket route will automatically have one (1) passenger added to their reservation at the RFID card rate of ♦\$17.90 to eliminate the need for the truck driver to turn in the truck ticket as well as the RFID card when boarding the vessel.

RECYCLABLE MATERIALS

Trucks carrying recyclable materials from the islands shall pay 75% of the fare applicable to its length, but no less than the rate for a commercial vehicle under 20' in length. This rate applies to the off-island portion of travel only. All returns to the islands must pay applicable fare whether carrying freight or returning empty.

In order to qualify for this rate, all shipments are required to meet the following terms and conditions:

- (a) Shipments must be authorized in writing by the sponsor of a town/county recognized refuse or recycling program.
- (b) Shipments shall be properly contained and covered so as to prevent spillage/leakage and minimize odors.
- (c) Shipper shall provide a driver who must remain with the vehicle at all times.
- (d) Shipper shall be responsible for any and all clean-up or wash down charges associated with any accidental spillage or leakage.
- (e) Shipments shall be carried on freight boats only.
- (f) Shipper's reservations may be restricted or consolidated, at the sole discretion of the S/S Authority, to certain times of travel in order to minimize any inconvenience to the general public or other full-fare paying shippers.

SECTION 2. ONE WAY RATES FOR TRUCKS CARRYING FISH AND CRANBERRIES

Item No.		<u>Between</u>	
		<u>WH & VH or</u>	<u>WH or HY &</u>
		<u>OE</u>	<u>NT</u>
201	Jan 1 - Mar 31		
	Less than 17'	◆36.75	◆112.75
	17' but less than 20'	◆41.75	◆123.75
	20' but less than 25'	◆66.00	◆153.50
	25' but less than 30'	◆87.25	◆163.00
	30' but less than 35'	◆105.50	◆225.00
	35' but less than 40'	◆117.25	◆229.75
	40' but less than 45'	◆132.00	◆251.50
	45' but less than 50'	◆150.25	◆266.00
	50' but less than 55'	◆164.75	◆295.00
	55' but less than 60'	◆181.50	◆323.75
	60' but less than 65'	◆196.00	◆353.25
	65' but less than 70'	◆233.00	◆421.25
	70' and over(per foot)	◆3.77	◆6.64
	Apr 1 - May 14		
	Less than 17'	◆69.50	◆237.00
	17' but less than 20'	◆75.50	◆256.75
	20' but less than 25'	◆96.50	◆307.00
	25' but less than 30'	◆116.25	◆325.00
	30' but less than 35'	◆125.50	◆325.00
	35' but less than 40'	◆125.50	◆325.00
	40' but less than 45'	◆132.00	◆325.00
	45' but less than 50'	◆150.25	◆325.00
	50' but less than 55'	◆164.75	◆325.00
	55' but less than 60'	◆181.50	◆325.00
	60' but less than 65'	◆196.00	◆353.25
	65' but less than 70'	◆233.00	◆421.25
	70' and over(per foot)	◆3.77	◆6.64
	May 15 - Sept 14		
	Monday through Thursday		
	Less than 17'	◆77.50	◆253.00
	17' but less than 20'	◆83.75	◆272.75
	20' but less than 25'	◆98.00	◆307.00
	25' but less than 30'	◆118.25	◆327.50
	30' but less than 35'	◆137.00	◆345.00
	35' but less than 40'	◆137.00	◆345.00
	40' but less than 45'	◆137.00	◆345.00
	45' but less than 50'	◆150.25	◆345.00
	50' but less than 55'	◆164.75	◆345.00
	55' but less than 60'	◆181.50	◆345.00
	60' but less than 65'	◆196.00	◆353.25
	65' but less than 70'	◆233.00	◆421.25
	70' and over(per foot)	◆3.77	◆6.64

SECTION 2. ONE WAY RATES FOR TRUCKS CARRYING FISH AND CRANBERRIES

Item No.			Between	
			WH & VH or OB	WH or HY & NT
201	May 15 - Sept 14	Friday, Saturday and Sunday		
	Less than 17'		◆124.50	◆329.50
	17' but less than 20'		◆131.75	◆351.75
	20' but less than 25'		◆135.50	◆362.00
	25' but less than 30'		◆143.25	◆369.00
	30' but less than 35'		◆178.00	◆395.00
	35' but less than 40'		◆178.00	◆395.00
	40' but less than 45'		◆178.00	◆395.00
	45' but less than 50'		◆178.00	◆395.00
	50' but less than 55'		◆178.00	◆395.00
	55' but less than 60'		◆181.50	◆395.00
	60' but less than 65'		◆196.00	◆395.00
	65' but less than 70'		◆233.00	◆421.25
	70' and over(per foot)		◆3.77	◆6.64
	Sept 15 - Oct 31			
	Less than 17'		◆77.50	◆253.00
	17' but less than 20'		◆83.75	◆272.75
	20' but less than 25'		◆98.00	◆307.00
	25' but less than 30'		◆118.25	◆327.50
	30' but less than 35'		◆137.00	◆345.00
	35' but less than 40'		◆137.00	◆345.00
	40' but less than 45'		◆137.00	◆345.00
	45' but less than 50'		◆150.25	◆345.00
	50' but less than 55'		◆164.75	◆345.00
	55' but less than 60'		◆181.50	◆345.00
	60' but less than 65'		◆196.00	◆353.25
	65' but less than 70'		◆233.00	◆421.25
	70' and over(per foot)		◆3.77	◆6.64
	Nov 1 - Dec 31			
	Less than 17'		◆39.50	◆116.50
	17' but less than 20'		◆44.50	◆127.75
	20' but less than 25'		◆66.00	◆156.25
	25' but less than 30'		◆87.25	◆166.00
	30' but less than 35'		◆105.50	◆228.00
	35' but less than 40'		◆117.25	◆229.75
	40' but less than 45'		◆132.00	◆251.50
	45' but less than 50'		◆150.25	◆266.00
	50' but less than 55'		◆164.75	◆295.00
	55' but less than 60'		◆181.50	◆323.75
	60' but less than 65'		◆196.00	◆353.25
	65' but less than 70'		◆233.00	◆421.25
	70' and over(per foot)		◆3.77	◆6.64

NOTE 1: Vehicles under 20' in overall length shall pay a one-way charge for extended load beyond front or rear bumper of \$12.50 each way between Woods Hole and Vineyard Haven or Oak Bluffs and \$37.50 each way between Woods Hole or Hyannis and Nantucket. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

NOTE 2: Vehicles which are wider than 8'6" (excluding mirrors) shall pay double the fare applicable to its length.

SECTION 2. ONE WAY RATES FOR TRUCKS CARRYING SOLID WASTE

Item No.		Between	
		WH & VH or <u>OE</u>	WH or HY & <u>NT</u>
202	Jan 1 - Mar 31		
	Less than 17'	◆73.50	◆205.00
	17' but less than 20'	◆83.50	◆225.00
	20' but less than 25'	◆132.00	◆279.00
	25' but less than 30'	◆174.50	◆296.00
	30' but less than 35'	◆211.00	◆434.50
	35' but less than 40'	◆234.50	◆459.50
	40' but less than 45'	◆264.00	◆503.00
	45' but less than 50'	◆300.50	◆532.00
	50' but less than 55'	◆329.50	◆590.00
	55' but less than 60'	◆363.00	◆647.50
	60' but less than 65'	◆392.00	◆706.50
	65' but less than 70'	◆466.00	◆842.50
	70' and over(per foot)	◆7.54	◆13.28
	Apr 1 - May 14		
	Less than 17'	◆115.50	◆300.00
	17' but less than 20'	◆125.50	◆325.00
	20' but less than 25'	◆160.50	◆388.50
	25' but less than 30'	◆193.50	◆414.50
	30' but less than 35'	◆211.00	◆434.50
	35' but less than 40'	◆234.50	◆459.50
	40' but less than 45'	◆264.00	◆503.00
	45' but less than 50'	◆300.50	◆532.00
	50' but less than 55'	◆329.50	◆590.00
	55' but less than 60'	◆363.00	◆647.50
	60' but less than 65'	◆392.00	◆706.50
	65' but less than 70'	◆466.00	◆842.50
	70' and over(per foot)	◆7.54	◆13.28
	May 15 - Sept 14		
	Less than 17' Monday through Thursday	◆127.00	◆320.00
	17' but less than 20' Monday through Thursday	◆137.00	◆345.00
	Less than 17' Friday, Saturday and Sunday	◆168.00	◆370.00
	17' but less than 20' Friday, Saturday and Sunday	◆178.00	◆395.00
	20' but less than 25' Monday through Thursday	◆160.50	◆388.50
	20' but less than 25' Friday, Saturday and Sunday	◆183.00	◆406.50
	25' but less than 30'	◆193.50	◆414.50
	30' but less than 35'	◆211.00	◆434.50
	35' but less than 40'	◆234.50	◆459.50
	40' but less than 45'	◆264.00	◆503.00
	45' but less than 50'	◆300.50	◆532.00
	50' but less than 55'	◆329.50	◆590.00
	55' but less than 60'	◆363.00	◆647.50
	60' but less than 65'	◆392.00	◆706.50
	65' but less than 70'	◆466.00	◆842.50
	70' and over(per foot)	◆7.54	◆13.28

SECTION 2. ONE WAY RATES FOR TRUCKS CARRYING SOLID WASTE

Item No.		Between	
		WH & VH or OB	WH or HY & NT
202	Sept 15 - Oct 31		
	Less than 17'	◆127.00	◆320.00
	17' but less than 20'	◆137.00	◆345.00
	20' but less than 25'	◆160.50	◆388.50
	25' but less than 30'	◆193.50	◆414.50
	30' but less than 35'	◆211.00	◆434.50
	35' but less than 40'	◆234.50	◆459.50
	40' but less than 45'	◆264.00	◆503.00
	45' but less than 50'	◆300.50	◆532.00
	50' but less than 55'	◆329.50	◆590.00
	55' but less than 60'	◆363.00	◆647.50
	60' but less than 65'	◆392.00	◆706.50
	65' but less than 70'	◆466.00	◆842.50
	70' and over(per foot)	◆7.54	◆13.28
	Nov 1 - Dec 31		
	Less than 17'	◆79.00	◆208.00
	17' but less than 20'	◆89.00	◆228.00
	20' but less than 25'	◆132.00	◆279.00
	25' but less than 30'	◆174.50	◆296.00
	30' but less than 35'	◆211.00	◆434.50
	35' but less than 40'	◆234.50	◆459.50
	40' but less than 45'	◆264.00	◆503.00
	45' but less than 50'	◆300.50	◆532.00
	50' but less than 55'	◆329.50	◆590.00
	55' but less than 60'	◆363.00	◆647.50
	60' but less than 65'	◆392.00	◆706.50
	65' but less than 70'	◆466.00	◆842.50
	70' and over(per foot)	◆7.54	◆13.28

NOTE 1: Vehicles under 20' in overall length shall pay a one-way charge for extended load beyond front or rear bumper of \$12.50 each way between Woods Hole and Vineyard Haven or Oak Bluffs and \$37.50 each way between Woods Hole or Hyannis and Nantucket. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

NOTE 2: Vehicles which are wider than 8'6" (excluding mirrors) shall pay double the fare applicable to its length.

NOTE 3: Above rates are applicable to off-island portion of travel only.

SECTION 2. ONE WAY RATES FOR TRUCKS CARRYING HAZARDOUS MATERIALS

Item No.		Between	
		<u>WH & VH or OB</u>	<u>WH or HY & NT</u>
203	Jan 1 - Mar 31		
	Less than 17'	◆110.25	◆307.50
	17' but less than 20'	◆125.25	◆337.50
	20' but less than 25'	◆198.00	◆418.50
	25' but less than 30'	◆261.75	◆444.00
	30' but less than 35'	◆316.50	◆651.75
	35' but less than 40'	◆351.75	◆689.25
	40' but less than 45'	◆396.00	◆754.50
	45' but less than 50'	◆450.75	◆798.00
	50' but less than 55'	◆494.25	◆885.00
	55' but less than 60'	◆544.50	◆971.25
	60' but less than 65'	◆588.00	◆1059.75
	65' but less than 70'	◆699.00	◆1263.75
	70' and over(per foot)	◆11.31	◆19.91
	Apr 1 - May 14		
	Less than 17'	◆173.25	◆450.00
	17' but less than 20'	◆188.25	◆487.50
	20' but less than 25'	◆240.75	◆582.75
	25' but less than 30'	◆290.25	◆621.75
	30' but less than 35'	◆316.50	◆651.75
	35' but less than 40'	◆351.75	◆689.25
	40' but less than 45'	◆396.00	◆754.50
	45' but less than 50'	◆450.75	◆798.00
	50' but less than 55'	◆494.25	◆885.00
	55' but less than 60'	◆544.50	◆971.25
	60' but less than 65'	◆588.00	◆1059.75
	65' but less than 70'	◆699.00	◆1263.75
	70' and over(per foot)	◆11.31	◆19.91
	May 15 - Sept 14		
	Less than 17'	Monday through Thursday	◆190.50 ◆480.00
	17' but less than 20'	Monday through Thursday	◆205.50 ◆517.50
	Less than 17'	Friday, Saturday and Sunday	◆252.00 ◆555.00
	17' but less than 20'	Friday, Saturday and Sunday	◆267.00 ◆592.50
	20' but less than 25'	Monday through Thursday	◆240.75 ◆582.75
	20' but less than 25'	Friday, Saturday and Sunday	◆274.50 ◆609.75
	25' but less than 30'		◆290.25 ◆621.75
	30' but less than 35'		◆316.50 ◆651.75
	35' but less than 40'		◆351.75 ◆689.25
	40' but less than 45'		◆396.00 ◆754.50
	45' but less than 50'		◆450.75 ◆798.00
	50' but less than 55'		◆494.25 ◆885.00
	55' but less than 60'		◆544.50 ◆971.25
	60' but less than 65'		◆588.00 ◆1059.75
	65' but less than 70'		◆699.00 ◆1263.75
	70' and over(per foot)		◆11.31 ◆19.91

SECTION 2. ONE WAY RATES FOR TRUCKS CARRYING HAZARDOUS MATERIALS

Item No.		Between	
		<u>WH & VH or</u> <u>OB</u>	<u>WH or HY &</u> <u>NT</u>
203	Sept 15 - Oct 31		
	Less than 17'	◆190.50	◆480.00
	17' but less than 20'	◆205.50	◆517.50
	20' but less than 25'	◆240.75	◆582.75
	25' but less than 30'	◆290.25	◆621.75
	30' but less than 35'	◆316.50	◆651.75
	35' but less than 40'	◆351.75	◆689.25
	40' but less than 45'	◆396.00	◆754.50
	45' but less than 50'	◆450.75	◆798.00
	50' but less than 55'	◆494.25	◆885.00
	55' but less than 60'	◆544.50	◆971.25
	60' but less than 65'	◆588.00	◆1059.75
	65' but less than 70'	◆699.00	◆1263.75
	70' and over(per foot)	◆11.31	◆19.91
	Nov 1 - Dec 31		
	Less than 17'	◆118.50	◆312.00
	17' but less than 20'	◆133.50	◆342.00
	20' but less than 25'	◆198.00	◆418.50
	25' but less than 30'	◆261.75	◆444.00
	30' but less than 35'	◆316.50	◆651.75
	35' but less than 40'	◆351.75	◆689.25
	40' but less than 45'	◆396.00	◆754.50
	45' but less than 50'	◆450.75	◆798.00
	50' but less than 55'	◆494.25	◆885.00
	55' but less than 60'	◆544.50	◆971.25
	60' but less than 65'	◆588.00	◆1059.75
	65' but less than 70'	◆699.00	◆1263.75
	70' and over(per foot)	◆11.31	◆19.91

NOTE 1: Vehicles under 20' in overall length shall pay a one-way charge for extended load beyond front or rear bumper of \$12.50 each way between Woods Hole and Vineyard Haven or Oak Bluffs and \$37.50 each way between Woods Hole or Hyannis and Nantucket. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

NOTE 2: Vehicles which are wider than 8'6" (excluding mirrors) shall pay double the fare applicable to its length.

SECTION 2. ONE WAY TRUCKS CARRYING RECYCLABLE MATERIALS

Item No.		Between	
		<u>WH & VH or OB</u>	<u>WH or HY & NT</u>
204	Jan 1 - Mar 31		
	Less than 17'	◆73.50	◆205.00
	17' but less than 20'	◆83.50	◆225.00
	20' but less than 25'	◆99.00	◆225.00
	25' but less than 30'	◆131.00	◆225.00
	30' but less than 35'	◆158.25	◆326.00
	35' but less than 40'	◆176.00	◆344.75
	40' but less than 45'	◆198.00	◆377.25
	45' but less than 50'	◆225.50	◆399.00
	50' but less than 55'	◆247.25	◆442.50
	55' but less than 60'	◆272.25	◆485.75
	60' but less than 65'	◆294.00	◆530.00
	65' but less than 70'	◆349.50	◆632.00
	70' and over(per foot)	◆5.66	◆9.96
	Apr 1 - May 14		
	Less than 17'	◆115.50	◆300.00
	17' but less than 20'	◆125.50	◆325.00
	20' but less than 25'	◆125.50	◆325.00
	25' but less than 30'	◆145.25	◆325.00
	30' but less than 35'	◆158.25	◆325.00
	35' but less than 40'	◆176.00	◆344.75
	40' but less than 45'	◆198.00	◆377.25
	45' but less than 50'	◆225.50	◆399.00
	50' but less than 55'	◆247.25	◆442.50
	55' but less than 60'	◆272.25	◆485.75
	60' but less than 65'	◆294.00	◆530.00
	65' but less than 70'	◆349.50	◆632.00
	70' and over(per foot)	◆5.66	◆9.96
	May 15 - Sept 14		
	Monday through Thursday		
	Less than 17'	◆127.00	◆320.00
	17' but less than 20'	◆137.00	◆345.00
	20' but less than 25'	◆137.00	◆345.00
	25' but less than 30'	◆145.25	◆345.00
	30' but less than 35'	◆158.25	◆345.00
	35' but less than 40'	◆176.00	◆345.00
	40' but less than 45'	◆198.00	◆377.25
	45' but less than 50'	◆225.50	◆399.00
	50' but less than 55'	◆247.25	◆442.50
	55' but less than 60'	◆272.25	◆485.75
	60' but less than 65'	◆294.00	◆530.00
	65' but less than 70'	◆349.50	◆632.00
	70' and over(per foot)	◆5.66	◆9.96

SECTION 2. ONE WAY TRUCKS CARRYING RECYCLABLE MATERIALS

Item No.		Between	
		WH & VH or OB	WH or HY & NT
204	May 15 - Sept 14	Friday, Saturday and Sunday	
	Less than 17'	◆168.00	◆370.00
	17' but less than 20'	◆178.00	◆395.00
	20' but less than 25'	◆178.00	◆395.00
	25' but less than 30'	◆178.00	◆395.00
	30' but less than 35'	◆178.00	◆395.00
	35' but less than 40'	◆178.00	◆395.00
	40' but less than 45'	◆198.00	◆395.00
	45' but less than 50'	◆225.50	◆399.00
	50' but less than 55'	◆247.25	◆442.50
	55' but less than 60'	◆272.25	◆485.75
	60' but less than 65'	◆294.00	◆530.00
	65' but less than 70'	◆349.50	◆632.00
	70' and over(per foot)	◆5.66	◆9.96
	Sept 15 - Oct 31		
	Less than 17'	◆127.00	◆320.00
	17' but less than 20'	◆137.00	◆345.00
	20' but less than 25'	◆137.00	◆345.00
	25' but less than 30'	◆145.25	◆345.00
	30' but less than 35'	◆158.25	◆345.00
	35' but less than 40'	◆176.00	◆345.00
	40' but less than 45'	◆198.00	◆377.25
	45' but less than 50'	◆225.50	◆399.00
	50' but less than 55'	◆247.25	◆442.50
	55' but less than 60'	◆272.25	◆485.75
	60' but less than 65'	◆294.00	◆530.00
	65' but less than 70'	◆349.50	◆632.00
	70' and over(per foot)	◆5.66	◆9.96
	Nov 1 - Dec 31		
	Less than 17'	◆79.00	◆208.00
	17' but less than 20'	◆89.00	◆228.00
	20' but less than 25'	◆99.00	◆228.00
	25' but less than 30'	◆131.00	◆228.00
	30' but less than 35'	◆158.25	◆326.00
	35' but less than 40'	◆176.00	◆344.75
	40' but less than 45'	◆198.00	◆377.25
	45' but less than 50'	◆225.50	◆399.00
	50' but less than 55'	◆247.25	◆442.50
	55' but less than 60'	◆272.25	◆485.75
	60' but less than 65'	◆294.00	◆530.00
	65' but less than 70'	◆349.50	◆632.00
	70' and over(per foot)	◆5.66	◆9.96

NOTE 1: Vehicles under 20' in overall length shall pay a one-way charge for extended load beyond front or rear bumper of \$12.50 each way between Woods Hole and Vineyard Haven or Oak Bluffs and \$37.50 each way between Woods Hole or Hyannis and Nantucket. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

NOTE 2: Vehicles which are wider than 8'6" (excluding mirrors) shall pay double the fare applicable to its length.

NOTE 3: Above rates are applicable to off-island portion of travel only.

SECTION 2. TRUCK, TRAILER AND OTHER COMMERCIAL VEHICLE RATES Continued

Item No.	<u>Between</u>	
	<u>WH & VH or OB</u>	<u>WH or HY & NT</u>
205	<u>TRAILERS</u>	
	(Towed by ball hitch.) See Item No. 200 for trailers towed by disc, hook or ring hitch. Rates are one way	
	Jan 1 - Mar 31	
	Less than 20'	◆83.50 ◆225.00
	20' but less than 30'	◆132.00 ◆289.75
	30' but less than 40'	◆211.00 ◆456.00
	40' and over	◆264.50 ◆527.00
	Apr 1 - May 14	
	Less than 20'	◆125.50 ◆325.00
	20' but less than 30'	◆160.50 ◆421.00
	30' but less than 40'	◆211.00 ◆456.00
	40' and over	◆264.50 ◆527.00
	May 15 - Sept 14	
	Less than 20' Monday through Thursday	◆137.00 ◆345.00
	Less than 20' Friday, Saturday and Sunday	◆178.00 ◆395.00
	20' but less than 30' Monday through Thursday	◆160.50 ◆421.00
	20' but less than 30' Friday, Saturday and Sunday	◆183.00 ◆421.00
	30' but less than 40'	◆211.00 ◆456.00
	40' and over	◆264.50 ◆527.00
	Sept 15 - Oct 31	
	Less than 20'	◆137.00 ◆345.00
	20' but less than 30'	◆160.50 ◆421.00
	30' but less than 40'	◆211.00 ◆456.00
	40' and over	◆264.50 ◆527.00
	Nov 1 - Dec 31	
	Less than 20'	◆89.00 ◆228.00
	20' but less than 30'	◆132.00 ◆289.75
	30' but less than 40'	◆211.00 ◆456.00
	40' and over	◆264.50 ◆527.00

Trailers which are wider than 8'6" shall pay double the fare applicable to its length.

Car and trailers or truck and trailers which are wider than 8'6" shall pay double the fare applicable for its entire length.

The total fare for a truck and trailer towed by ball hitch shall not exceed the applicable commercial vehicle fare for the same combined length as the truck and trailer.

The total fare for a car and trailer towed by ball hitch shall not exceed the applicable commercial vehicle fare for the same combined length as the car and trailer.

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY

MEMORANDUM

WHARFAGE AND DOCKAGE CHARGES

AT

WOODS HOLE, MA

OAK BLUFFS, MA

VINEYARD HAVEN, MA

HYANNIS, MA

NANTUCKET, MA

ISSUED DECEMBER 16, 2025

EFFECTIVE JANUARY 5, 2026

The following charges will apply to services provided to vessels using the wharves of the Steamship Authority:

Sale of Water	\$5.00 per thousand gallons - minimum charges \$30.00
Wharfage	\$1.00 per foot per 24 hour period - minimum charge \$30.00 per 24 hour period or fraction thereof
Loading and Unloading of Bulk Material . . .	Jan 1 - May 31 ♦ \$9.45 per ton
	Jun 1 - Sep 30 ♦ \$9.45 per ton
	Oct 1 - Dec 31 ♦ \$9.45 per ton

The Steamship Authority reserves the right to refuse wharfage or dockage service to vessels which may, in the judgment of the Authority, damage the wharf or impede the operation of the terminal or operations or schedules of the Authority, or to vessels carrying cargo which (a) may endanger or damage terminal facilities, or (b) is considered incompatible with the operation of a passenger terminal. Federal Regulations preclude loading or unloading of petroleum products in bulk from Steamship Authority wharves.

Payment of and arrangement for wharfage or dockage services must be made in advance with the General Office of the Steamship Authority and approval in writing from General Manager, Traffic Manager or Port Captain.

Issued By:

Courtney M. Oliveira
Traffic Manager
P. O. Box 284
Woods Hole, MA 02543

Engineering and Maintenance Projects Updates

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP
AUTHORITY

PORT COUNCIL MEETING JUNE 2ND , 2026

MV Aquinnah 2026 Repair Highlights April 14th – June 3rd



06/02/2026

- Converting Engine Starters to Turbine Style – Complete
- Servicing all Engines – In Progress
 - Inspections
 - Lube Oil and Filter Changes
- Installation of Shore Power Ammeter - Complete
- Annual Dive Survey – Complete
- USCG COI Inspection – In Progress
 - Performing PSTP's
- LSA Certificate Renewals – In Progress – June 4th
- Annual Cleaning and Painting – In Progress
- Company Sea Trial – June 5th

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY

2

MV Barnstable 2026 Dry Dock Highlights at Thames River Shipyard June 10th – July 15th



06/02/2026

Item number	Sub Item Number	Item Description
1		Dry Docking & Undocking
2A		Hull and Internals: Inspection & Repair
2B		UT Survey (1500 UT Shots)
3A		Hull: Clean, Prepare, Paint
3B		Replace Anodes (54)
3C		Commercial Blast (Keel to Rub Rail Guard)
4A		Temporary Services
4B		Slop Removal (2,500 Gallons)
5		Sea Valve Cleaning and Overhaul
6A		Shafts, Bearings, Seals & Couplings Inspections
6B		Shafts-Removal, Transport, Repair, Re-Install
6C		Shaft Couplings-Disassemble, Inspect, Rebuild, Re-Install
6D		Shaft Rubber Cutlass Bearings Removal and Reinstall
6E		Shaft Seal-Inspect, Disassemble, 5 yr Overhaul, Re-assemble, Install, Test
7		Port and Starboard Propeller Blade Removal, Inspections, Repairs, and Reinstall
8A		Rudder Bearing Clearance Inspection
8B		Rudder Bearing Replacement
8C		Rudder Removal and Replacement
8D		Rudders Re-Calibration
11		Technical Data and Reports
12		Bow & Stern Thruster Inspection & Service
15		Seachest Vent Modifications
16		Skeg Extension
17		Neptune 2 Installation



Port Council Meeting June 2026

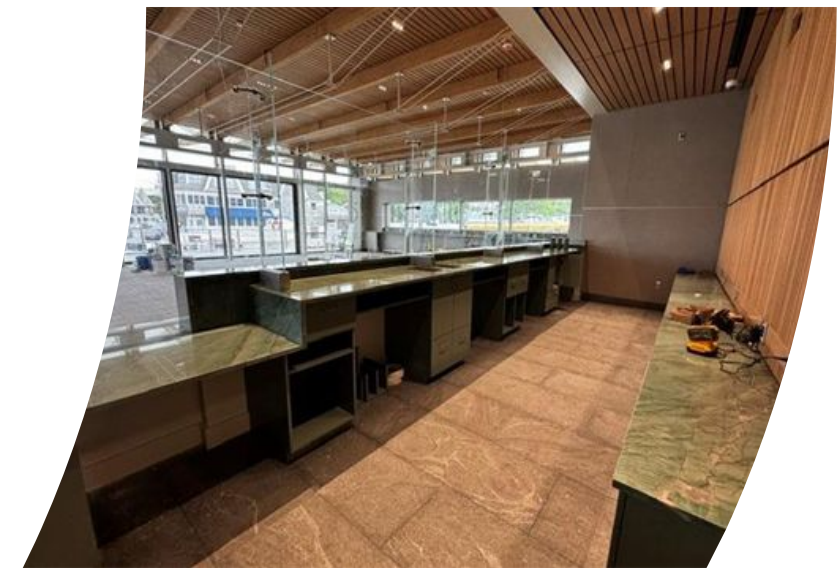
Photo taken by RB on 05/28/26

Presented by: Raeleen Bandini, ECC Project Manager 05/28/26

Current Milestone Status:

Terminal Building

- The Terminal Building occupancy permit is expected by June 16



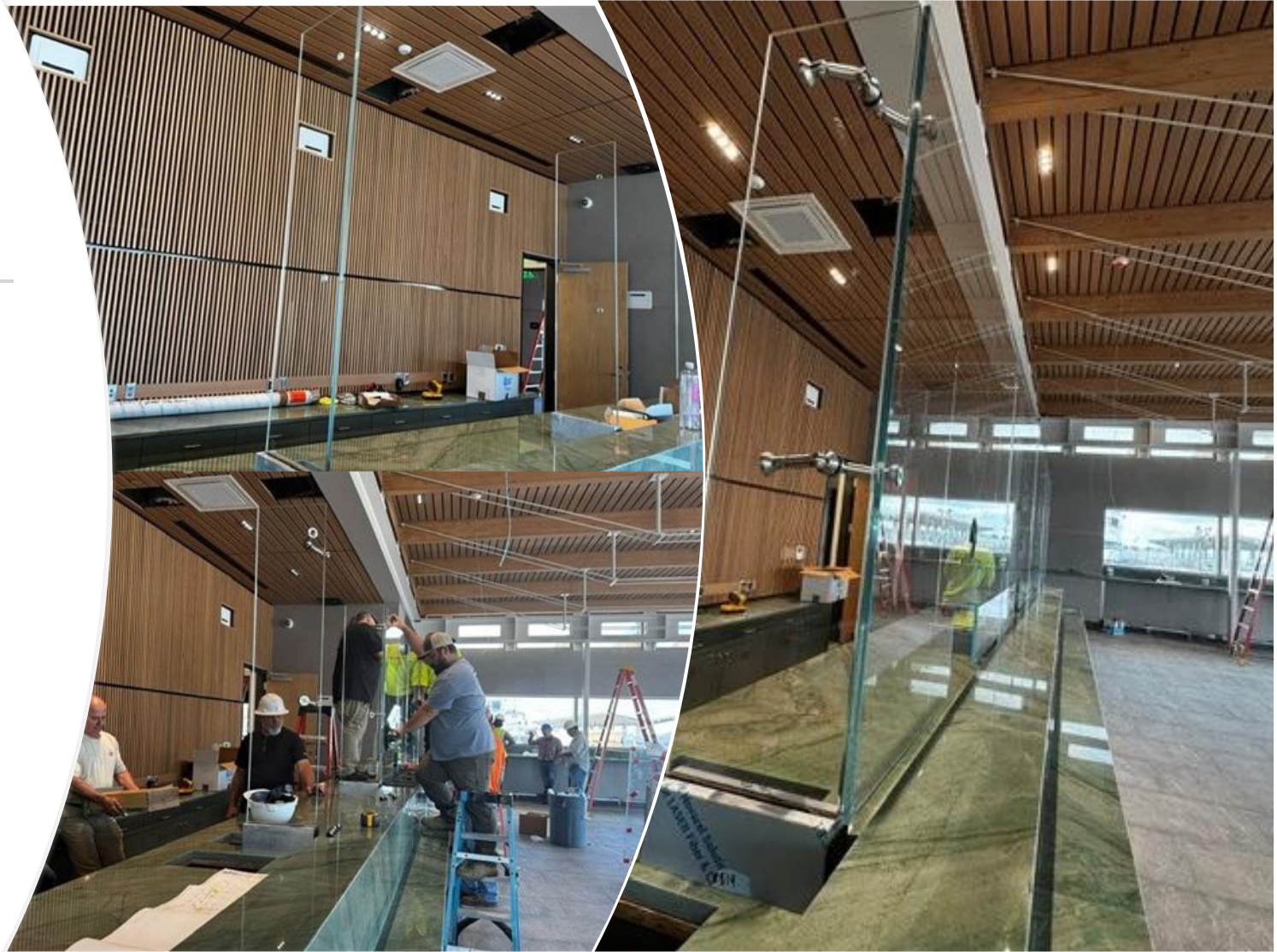
Upcoming Milestones:

Terminal Building

- The installation of exterior terrace pavers and guardrails is nearing completion
- The installation of the exterior envelope and doors is complete
- Interior finishes are complete and the contractor is addressing punch list items
- Building system startup and commissioning is underway



Glass partitions are installed at the Customer Service Counter.



Plumbers have completed the installation of all plumbing fixtures and have passed inspection and ready for use upon delivery of an occupancy permit.



Exterior doors and glass have been installed at the East side Vestibule, also known as the main entrance into the Terminal Building.



Vestibule entrance mats are installed at both the East and West sides of the Terminal Building.



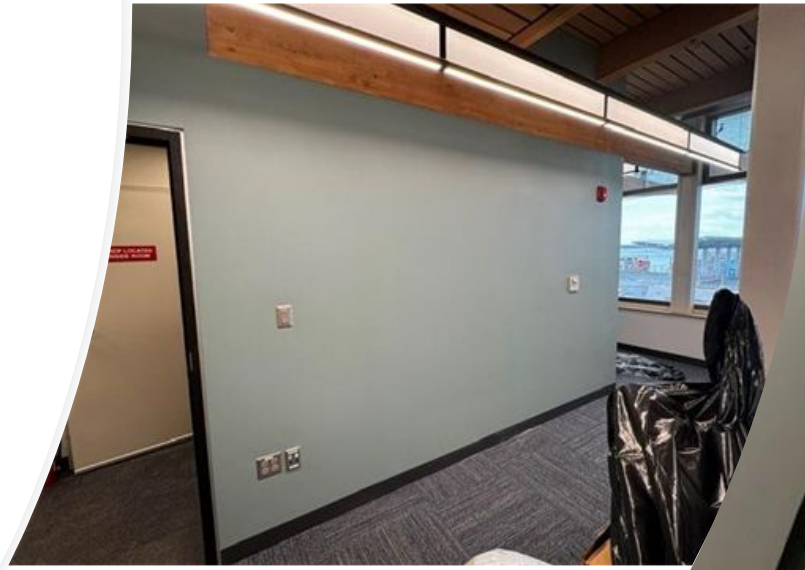


The coffee bar is now equipped with device charging ports and outlets along the length of the bar on both sides of the waiting area.

Notice the footrests below the coffee bar.



The BOH aka "Back of House" get a good coat of primer and finish paint added to the walls in the hallway, Terminal Agents Office and the Mechanical Room.



Copper and cast pipe is wrapped with pipe insulation throughout the Mechanical Room



Durable stainless-steel woven wire mesh safety net railing system is placed between the railing posts to prevent falls or runaway objects.



Pavers are installed along a future sidewalk area at the perimeter of the Terminal Building



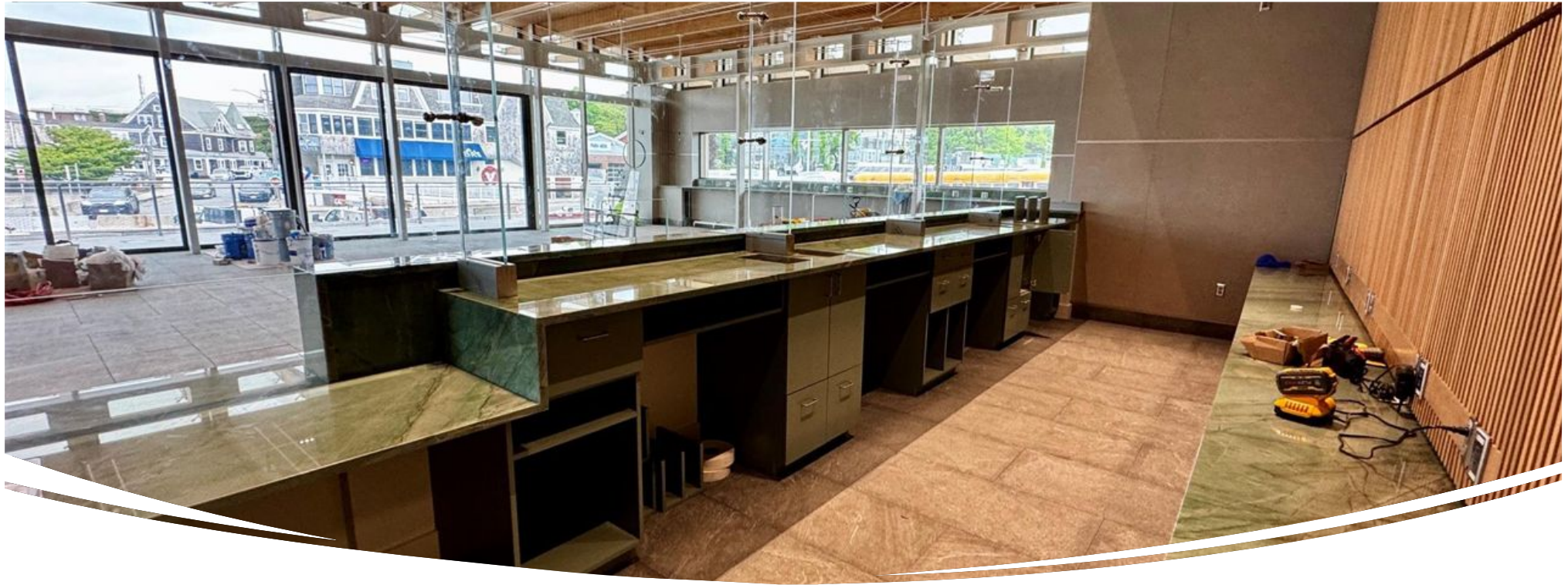
The glass canopy panels are installed on all sides of the Terminal building and are adjusted for perfect fit atop the glulam beams.

Caulking is placed in the half inch space between each glass panel to keep from soaking guests as they walk into the building on a rainy day.



Stainless steel gutters and drainpipes are installed on the East side of the Terminal building.





End of report

TRUE NORTH STATUS SUMMARY 5-26-2026

Recent Progress:

- E-Dea onsite for week of May 11
- Testing second release
- Shared procurement plan with Board & Port Council
- Board approved project timeline
- Master Data finalized

Upcoming Key Activities:

- Finalize outstanding SOWs & contracts
- E-Dea onsite for a week (or two) in June
- Beta group kickoff May 28
- Policy phase III (summer or fall)

Business Decisions – in process:

- Procurements (integration & infrastructure)
- Finalize policy changes
- Create data migration plan
- Terminal Operations Flow
- Testing
- Identify training resource
- *Approve R1 Release Plan*

Key Risks & Issues:

- Resource capacity (IT & Ops)
- Current policies unclear/undocumented (policy vs configuration)
- Change fatigue
- Staff training

Key Milestone Legend:	Green	On track; will complete as planned
	Yellow	Planned delivery at risk
	Red	Will miss planned delivery

Project Area	Status	Owner	Key Updates	Next Steps
Reservation System	Green	Mark A	E-Dea presented R1 delivery plan & are refining System configuration & testing underway Board approves new timeline – <i>status turned back to green</i>	Finish solution design; Determine necessary resources to meet plan deadlines
Data Migration	Green	Steve	Data workshop with E-Dea; Drafted migration plan; meetings on data migration needs	Working internally and with Bookem vendor; refining project timeline to ensure we can meet data migration deliverables
Launch Readiness	Green	Alison	Refining R1/R2 and 30/60/90-day plans	Revisit following configuration discussions
Master Data	Green	Mark A	E-Dea shared Master Data environment SSA configured Master Data environment by 5/20 – <i>status turned back to green</i>	E-Dea validating Master Data by 5/29
Testing	Yellow		Started testing second release	Share results of testing the second release Identifying additional resources
Operations Redesign	Yellow	Mark A	Board approved Policy Phase II	Continue Nantucket standby & Blue Line redesign Policy Phase III to be drafted and shared with Board
Policies	Green	Mark A	Board approved Policy Phase II	Policy Phase III to be drafted and shared with Board
Procurement	Green	Mark R	Shared procurement plan with IT Steering in April meeting	Board to review procurement plan/budget
Website	Green	Mark A, Steve	Intrasystems started work on new website Defined work needed for new website	Website development & content update Finalize cutover/launch plan
Preseason Portal	Yellow	Mark A, Steve	Dedicated session on refresh process of environments & portal, Board approved SOW for completion	Define launch plan; Define resources for Trucks
Payment Gateway	Yellow	Mark R, Steve	Office solution devices delivered; E-Dea incorporated B2C & B2B and direct sales into solution design Decided to use Shift4 for legacy gift cards	Approve solution in Confluence (IT)
Business Central	Yellow	Mark R, Steve	E-Dea shared info on new APIs; files reviewed; payment portal for invoices Dynamics Eshop – SOW shared & approved; SSO follow-up, meeting with E-Dea on implementation design & APIs to finalize discovery 3/24	Design document to be shared, explore alternatives to email delivery Integrato waiting on access to the data from E-Dea Need report examples with basic transaction data
Internal Infrastructure (Network, Software, & Hardware)	Green	Steve	Low voltage cabling completed in Mashpee; started low voltage cabling on Nantucket on 3/30 SSA IT started Mashpee network migration on 3/30 Alvarado site visit, defined pathway & milestones for pedestal procurement; outstanding questions resolved by SSA	Oak Bluffs, Hyannis terminals
External Infrastructure	Yellow	Mark A	Electrical work review (boxes, poles, etc.); locations meeting 3/2 & 3/9 Woods Hole terminal plans	Bid out in July, bring to the Board in August GGD completing bid documents: WH done, other terminals (push from May – Wi-Fi will be in September forward) Electrical component start date? (Mark A); Steve to share a plan
Customer Comm & Training	Red	Mark A, Sean	Reviewed comms and training needs	Defining communication software/service needs Need to select a trainer (Ops) – get BC Ferries training docs (Mark A)
Change Management	Green	Mark A	Board approved Policy Phase II	Kick off beta group (May 28)
Integrations	Green	Steve	E-Dea received agreement document to sign with EXIS; Board approved SOW for Travel Alerts integration SSA approved CarsAPI solution	SSA to validate SSO workflows E-Dea to determine release of vehicle lookup solution E-Dea to provide HazCheck integration in R1.2 Data Mart testing Begin Twilio integration & finalize outstanding details