



## Woods Hole, Martha's Vineyard and Nantucket Steamship Authority

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**Revised October 9, 2026 3:45 PM**

**Posted October 8, 2026 8:55 AM**

### STEAMSHIP AUTHORITY - PORT COUNCIL MEETING

**Tuesday, October 13, 2026 – 9:00 AM**

**Second Floor Meeting Room  
SSA Hyannis Terminal  
141 School Street  
Hyannis, MA 02601**

NOTE: This meeting will be open to the public; however, the public may participate virtually in the meeting, including Public Comment, by visiting <https://us02web.zoom.us/j/85134556877> or by going to zoom.us and using meeting ID 851 3455 6877. Participants can also use the same meeting ID and join telephonically by calling one of the following numbers: (305) 224-1968, (309) 205-3325, (646) 931-3860, (929) 436-2866, (301) 715-8592.

### AGENDA

**1. Approval of Minutes**

- a. Approval of the Minutes of the September 1, 2026, Meeting in Public Session

**2. Committee Updates**

**3. Treasurer/Comptroller's Report**

This report will be presented by the Treasurer/Comptroller, Mark K. Rozum, and will include the following

- a. Results of Operations – Business Summary for the Month of August 2026
- b. Proposed Draft 2027 Operating Budget and Rate Adjustments

**4. General Manager's Report**

This report will be presented by the General Manager, Alex Kryska, and will include the following:

- a. ~~Operational Updates~~
- b. Engineering and Maintenance Project Updates
- c. Woods Hole Terminal Project Status
- d. Reservation System Replacement Project

**5. Old/New Business**

- a. **2027 Proposed Operating Schedules and Draft Section 15A Report**
- b. **Update on Standby on the Woods Hole-Martha's Vineyard Route**

**6. Public Comment**

These agenda items are those that the Chairman reasonably anticipates will be discussed at the meeting. Not all items listed may in fact be discussed, and other items not listed because they are not anticipated by the Chairman to be discussed may also be brought up for discussion to the extent permitted by law. The Port Council's practice is to reserve time under New Business for topics that the Chairman does not anticipate will be discussed at the meeting. Other topics not listed but discussed by the Port Council during previous meetings might also be brought up for discussion by other Port Council Members under Old Business even though the Chairman does not anticipate a discussion about any such topics.

# Agenda Item

## #2

Committee Updates

### To Be Discussed

# Business Summary August 2026

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WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP  
AUTHORITY

Port Council Meeting – October 13, 2026

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## Passengers Carried – August 2026 vs. 2025

|                          |   | Monthly<br>Variance | Monthly %<br>Difference |  |   | YTD<br>Variance | YTD %<br>Difference |
|--------------------------|---|---------------------|-------------------------|--|---|-----------------|---------------------|
| Martha's Vineyard Route  | ▲ | 462                 | 0.1%                    |  | ▼ | -62,317         | -3.7%               |
|                          |   |                     |                         |  |   |                 |                     |
| Nantucket Regular Ferry  | ▲ | 469                 | 1.3%                    |  | ▲ | 6,876           | 4.0%                |
| Nantucket Fast Ferry     | ▲ | 6,568               | 14.6%                   |  | ▲ | 6,368           | 3.5%                |
| Nantucket Route Subtotal | ▲ | 7,037               | 8.7%                    |  | ▲ | 13,244          | 3.7%                |
|                          |   |                     |                         |  |   |                 |                     |
| <b>Total Passengers</b>  | ▲ | <b>7,499</b>        | <b>1.7%</b>             |  | ▼ | <b>-49,073</b>  | <b>-2.4%</b>        |

## Vehicles Less than 20 ft. Carried – August 2026 vs. 2025

|                                     |   | Monthly<br>Variance<br>vs. 2025 | Monthly %<br>Difference vs.<br>2025 |  |   | YTD Variance<br>vs. 2025 | YTD %<br>Difference vs.<br>2025 |
|-------------------------------------|---|---------------------------------|-------------------------------------|--|---|--------------------------|---------------------------------|
| <b>Martha's Vineyard Route</b>      |   |                                 |                                     |  |   |                          |                                 |
| Standard Fare Autos                 | ▼ | -137                            | -0.3%                               |  | ▼ | -4,722                   | -2.9%                           |
| Standard Fare Trucks                | ▲ | 115                             | 2.9%                                |  | ▼ | -1,059                   | -3.5%                           |
| Excursion Fare Autos                | ▲ | 332                             | 3.2%                                |  | ▼ | -326                     | -0.3%                           |
| Excursion Fare Trucks               | ▲ | 24                              | 0.8%                                |  | ▼ | -966                     | -3.2%                           |
| <b>Total – Martha's Vineyard</b>    | ▲ | <b>334</b>                      | <b>0.6%</b>                         |  | ▼ | <b>-7,073</b>            | <b>-2.2%</b>                    |
|                                     |   |                                 |                                     |  |   |                          |                                 |
| <b>Nantucket Route</b>              |   |                                 |                                     |  |   |                          |                                 |
| Standard Fare Autos                 | ▲ | 159                             | 2.0%                                |  | ▲ | 577                      | 2.0%                            |
| Standard Fare Trucks                | ▲ | 31                              | 3.1%                                |  | ▲ | 234                      | 3.1%                            |
| Excursion Fare Autos                | ▲ | 147                             | 9.8%                                |  | ▲ | 1,003                    | 7.0%                            |
| Excursion Fare Trucks               | ▲ | 21                              | 2.5%                                |  | ▲ | 441                      | 6.2%                            |
| <b>Total – Nantucket</b>            | ▲ | <b>358</b>                      | <b>3.2%</b>                         |  | ▲ | <b>2,255</b>             | <b>3.9%</b>                     |
|                                     |   |                                 |                                     |  |   |                          |                                 |
| <b>Total Vehicles Less Than 20'</b> | ▲ | <b>692</b>                      | <b>1.0%</b>                         |  | ▼ | <b>-4,818</b>            | <b>-1.2%</b>                    |

## Freight Trucks (Trucks 20 ft and over) Carried August 2026 vs. 2025

|                         |   | Monthly<br>Variance vs.<br>2025 | Monthly %<br>Difference<br>vs. 2025 |  |   | YTD<br>Variance vs.<br>2025 | YTD %<br>Difference vs.<br>2025 |
|-------------------------|---|---------------------------------|-------------------------------------|--|---|-----------------------------|---------------------------------|
| Martha's Vineyard Route | ▲ | 125                             | 2.1%                                |  | ▼ | -1,119                      | -2.6%                           |
|                         |   |                                 |                                     |  |   |                             |                                 |
| Nantucket Route         | ▲ | 216                             | 6.2%                                |  | ▲ | 468                         | 1.8%                            |
|                         |   |                                 |                                     |  |   |                             |                                 |
| <b>Total Trucks</b>     | ▲ | <b>341</b>                      | <b>3.7%</b>                         |  | ▼ | <b>-651</b>                 | <b>-1.0%</b>                    |

## Cars Parked – August 2026 vs. 2025

|                          |   | Monthly<br>Variance vs.<br>2025 | Monthly %<br>Difference<br>vs. 2025 |  |   | Y-T-D<br>Variance<br>vs. 2025 | Y-T-D %<br>Difference<br>vs. 2025 |
|--------------------------|---|---------------------------------|-------------------------------------|--|---|-------------------------------|-----------------------------------|
| Martha's Vineyard Route  | ▼ | -363                            | -1.5%                               |  | ▼ | -8,662                        | -8.7%                             |
|                          |   |                                 |                                     |  |   |                               |                                   |
| Nantucket Route          | ▲ | 10                              | 0.2%                                |  | ▼ | -795                          | -3.7%                             |
|                          |   |                                 |                                     |  |   |                               |                                   |
| <b>Total Cars Parked</b> | ▼ | <b>-353</b>                     | <b>-1.2%</b>                        |  | ▼ | <b>-9,457</b>                 | <b>-7.8%</b>                      |

# Trip Summary Report – August 2026

|                                           | Scheduled |           | Cancelled for |         |         |          |       |             |        |
|-------------------------------------------|-----------|-----------|---------------|---------|---------|----------|-------|-------------|--------|
| MV Route                                  | Budgeted  | Available | Mechanical    | Weather | Traffic | Schedule | Crew  | Unscheduled | Total  |
| AUGUST                                    | 1,710     | 26        | 2             | 0       | 6       | 0        | 0     | 0           | 1,728  |
| YTD                                       | 11,400    | 90        | 30            | 181     | 387     | 0        | 5     | 8           | 10,895 |
| YTD %                                     |           |           | 0.26%         | 1.58%   | 3.37%   | 0.00%    | 0.04% |             |        |
| NT Route                                  | Budgeted  | Available | Mechanical    | Weather | Traffic | Schedule | Crew  | Unscheduled | Total  |
| AUGUST                                    | 868       | 0         | 8             | 0       | 0       | 0        | 0     | 0           | 860    |
| YTD                                       | 5,238     | 4         | 70            | 71      | 39      | 0        | 2     | 28          | 5,088  |
| YTD %                                     |           |           | 1.34%         | 1.35%   | 0.74%   | 0.00%    | 0.04% |             |        |
| Total                                     | Budgeted  | Available | Mechanical    | Weather | Traffic | Schedule | Crew  | Unscheduled | Total  |
| AUGUST                                    | 2,578     | 26        | 10            | 0       | 6       | 0        | 0     | 0           | 2,588  |
| YTD                                       | 16,638    | 94        | 100           | 252     | 426     | 0        | 7     | 36          | 15,983 |
| YTD %                                     |           |           | 0.60%         | 1.51%   | 2.55%   | 0.00%    | 0.04% |             |        |
| 2025                                      |           |           | 0.43%         | 1.39%   | 1.47%   | 1.32%    | 0.07% |             |        |
|                                           |           |           |               |         |         |          |       |             |        |
| 2026 Oak Bluffs Trip Diversions - YTD 190 |           |           |               |         |         |          |       |             |        |
| 2025 Oak Bluffs Trip Diversions - YTD 192 |           |           |               |         |         |          |       |             |        |

# Financial Snapshot

|                                  | August       | 2026 Actual<br>vs. Budget |   |  | YTD           | 2026 Actual<br>vs. Budget |   |
|----------------------------------|--------------|---------------------------|---|--|---------------|---------------------------|---|
| <b>Revenues &amp; Income</b>     |              |                           |   |  |               |                           |   |
| Operating Revenues               | \$24,245,708 | \$986,120                 | ▲ |  | \$111,043,368 | -\$558,071                | ▼ |
| Other Income                     | 2,364,314    | 453,014                   | ▲ |  | 8,126,485     | -924,525                  | ▼ |
| Total Revenue                    | 26,610,022   | 1,439,134                 | ▲ |  | 119,169,853   | -1,482,596                | ▼ |
| <b>Expenses &amp; Deductions</b> |              |                           |   |  |               |                           |   |
| Operating Expenses               | 12,285,486   | -814,722                  | ▼ |  | 102,617,478   | -3,545,672                | ▼ |
| Income Deductions                | 168,510      | -89,234                   | ▼ |  | 1,520,826     | -251,505                  | ▼ |
| Total Expenses                   | \$12,453,996 | -\$903,956                | ▼ |  | \$104,138,304 | -\$3,797,177              | ▼ |
| <b>Net Operating Income</b>      |              |                           |   |  |               |                           |   |
|                                  | \$14,156,026 | \$2,343,090               | ▲ |  | \$15,031,549  | \$2,314,581               | ▲ |

## Operating Revenues – August 2026 vs. Budget

|                                    |          | Monthly<br>Variance vs.<br>Budget | Monthly %<br>Difference vs.<br>Budget |  |          | YTD Variance<br>vs. Budget | YTD %<br>Difference vs.<br>Budget |
|------------------------------------|----------|-----------------------------------|---------------------------------------|--|----------|----------------------------|-----------------------------------|
| <b>Waterline Revenues</b>          |          |                                   |                                       |  |          |                            |                                   |
| Automobile Revenue                 | ▲        | \$415,320                         | 4.6%                                  |  | ▼        | -\$605,073                 | -1.7%                             |
| Freight Revenue                    | ▲        | 31,018                            | 0.6%                                  |  | ▼        | -85,126                    | -0.2%                             |
| Passenger Revenue                  | ▲        | 509,310                           | 9.2%                                  |  | ▼        | -492,420                   | -1.9%                             |
| Misc. Voyage Revenue               | ▲        | 12,323                            | 6.0%                                  |  | ▼        | -5,954                     | -0.8%                             |
| Term. Oper. Revenue                | ▲        | 148,921                           | 14.8%                                 |  | ▲        | 960,716                    | 21.5%                             |
| Parking Revenue                    | ▼        | -115,939                          | -5.3%                                 |  | ▼        | -542,998                   | -6.7%                             |
| Rent Revenue                       | ▼        | -14,833                           | -8.9%                                 |  | ▲        | 212,784                    | 20.4%                             |
|                                    |          |                                   |                                       |  |          |                            |                                   |
| Total Operating Revenue            | ▲        | \$986,120                         | 4.2%                                  |  | ▼        | -\$558,071                 | -0.5%                             |
|                                    |          |                                   |                                       |  |          |                            |                                   |
| Total Other Income                 | ▲        | \$453,014                         | 23.7%                                 |  | ▼        | -\$924,525                 | -10.2%                            |
|                                    |          |                                   |                                       |  |          |                            |                                   |
| <b>Total Operating &amp; Other</b> | <b>▲</b> | <b>\$1,439,134</b>                | <b>5.7%</b>                           |  | <b>▼</b> | <b>-\$1,482,596</b>        | <b>-1.2%</b>                      |

# Operating Expenses – August 2026 vs. Budget

|                                    |   | Monthly<br>Variance vs.<br>Budget | Monthly %<br>Difference vs.<br>Budget |  |   | YTD Variance vs.<br>Budget | YTD % Difference<br>vs. Budget |
|------------------------------------|---|-----------------------------------|---------------------------------------|--|---|----------------------------|--------------------------------|
| <b>Operating Expenses</b>          |   |                                   |                                       |  |   |                            |                                |
| Maintenance                        | ▼ | -\$694,308                        | -37.1%                                |  | ▼ | -\$2,339,202               | -9.8%                          |
| Depreciation & Amortization        | ▼ | -60,811                           | -3.9%                                 |  | ▼ | -575,150                   | -4.8%                          |
| Vessel Operations                  | ▼ | -36,517                           | -1.0%                                 |  | ▼ | -111,127                   | -0.5%                          |
| Terminal Operations                | ▲ | 462,676                           | 33.4%                                 |  | ▲ | 1,240,209                  | 11.1%                          |
| Traffic Expense                    | ▼ | -178,209                          | -49.4%                                |  | ▼ | -6,697                     | -0.3%                          |
| General Expense                    | ▼ | -302,312                          | -9.6%                                 |  | ▼ | -1,568,212                 | -6.4%                          |
| Insurance                          | ▲ | 5,229                             | 1.0%                                  |  | ▲ | 105,307                    | 2.5%                           |
| Rents Expense                      | ▼ | -19,715                           | -34.4%                                |  | ▼ | -150,651                   | -30.7%                         |
| Payroll Taxes                      | ▲ | 9,245                             | 2.8%                                  |  | ▼ | -140,147                   | -5.1%                          |
| <b>Total Operating Expenses</b>    |   |                                   |                                       |  |   |                            |                                |
|                                    | ▼ | -\$814,722                        | -6.2%                                 |  | ▼ | -\$3,545,672               | -3.3%                          |
| <b>Total Other Expenses</b>        |   |                                   |                                       |  |   |                            |                                |
|                                    | ▼ | -\$89,234                         | -34.6%                                |  | ▼ | -\$251,505                 | -14.2%                         |
| <b>Total Operating &amp; Other</b> |   |                                   |                                       |  |   |                            |                                |
|                                    | ▼ | -\$903,956                        | -6.8%                                 |  | ▼ | -\$3,797,177               | -3.5%                          |

# Cash Status Summary

|                          | August 31, 2026 |               |
|--------------------------|-----------------|---------------|
|                          | Balance         | Variance      |
| Operations Funds         | \$32,598,578    | - \$255,071   |
| SPECIAL PURPOSE FUNDS    |                 |               |
| Sinking Fund             | \$16,760,275    | - \$811,950   |
| Replacement Fund         | \$7,630,034     | - \$1,524,592 |
| Reserve Fund             | \$4,753,001     | \$524,051     |
| Bond Redemption Fund     | \$218,524       | - \$-17,126   |
| Capital Improvement Fund | \$22,205        | - \$112,495   |
|                          |                 |               |

## Passengers Carried – September 1-21, 2026 vs. 2025

|                          |   | Monthly<br>Variance | Monthly %<br>Difference |  |   | YTD<br>Variance | YTD %<br>Difference |
|--------------------------|---|---------------------|-------------------------|--|---|-----------------|---------------------|
| Martha's Vineyard Route  | ▲ | 8,876               | 5.1%                    |  | ▼ | -53,441         | -2.9%               |
|                          |   |                     |                         |  |   |                 |                     |
| Nantucket Regular Ferry  | ▲ | 865                 | 5.0%                    |  | ▲ | 7,741           | 4.1%                |
| Nantucket Fast Ferry     | ▲ | 1,230               | 4.4%                    |  | ▲ | 7,598           | 3.6%                |
| Nantucket Route Subtotal | ▲ | 2,095               | 4.6%                    |  | ▲ | 15,339          | 3.8%                |
|                          |   |                     |                         |  |   |                 |                     |
| <b>Total Passengers</b>  | ▲ | 10,971              | <b>5.0%</b>             |  | ▼ | -38,102         | <b>-1.7%</b>        |

## Passengers Carried – September 2026 vs. 2025

|                          |   | Monthly<br>Variance | Monthly %<br>Difference |  |   | YTD<br>Variance | YTD %<br>Difference |
|--------------------------|---|---------------------|-------------------------|--|---|-----------------|---------------------|
| Martha's Vineyard Route  | ▼ | -8,931              | -3.7%                   |  | ▼ | -71,248         | -3.7%               |
|                          |   |                     |                         |  |   |                 |                     |
| Nantucket Regular Ferry  | ▲ | 258                 | 1.1%                    |  | ▲ | 7,134           | 3.6%                |
| Nantucket Fast Ferry     | ▼ | -5,133              | -12.9%                  |  | ▲ | 1,235           | 0.6%                |
| Nantucket Route Subtotal | ▼ | -4,875              | -7.7%                   |  | ▲ | 8,369           | 2.0%                |
|                          |   |                     |                         |  |   |                 |                     |
| <b>Total Passengers</b>  | ▼ | -13,806             | -4.6%                   |  | ▼ | -62,879         | -2.7%               |

## Vehicles Carried – September 1-21, 2026 vs. 2025

|                                  |   | Monthly<br>Variance vs.<br>2025 | Monthly %<br>Difference vs.<br>2025 |  |   | YTD Variance<br>vs. 2025 | YTD %<br>Difference vs.<br>2025 |
|----------------------------------|---|---------------------------------|-------------------------------------|--|---|--------------------------|---------------------------------|
| <b>Martha's Vineyard Route</b>   |   |                                 |                                     |  |   |                          |                                 |
| Standard Fare Autos              | ▲ | 1,649                           | 8.6%                                |  | ▼ | -3,073                   | -1.7%                           |
| Standard Fare Trucks             | ▲ | 349                             | 12.3%                               |  | ▼ | -710                     | -2.1%                           |
| Excursion Fare Autos             | ▲ | 871                             | 9.6%                                |  | ▲ | 545                      | 0.5%                            |
| Excursion Fare Trucks            | ▲ | 216                             | 8.4%                                |  | ▼ | -750                     | -2.3%                           |
| 20 Feet & Over Trucks            | ▼ | -40                             | -1.0%                               |  | ▼ | -1,159                   | -2.5%                           |
| <b>Total – Martha's Vineyard</b> | ▲ | <b>3,045</b>                    | <b>8.1%</b>                         |  | ▼ | <b>-5,147</b>            | <b>-1.3%</b>                    |
| <b>Nantucket Route</b>           |   |                                 |                                     |  |   |                          |                                 |
| Standard Fare Autos              | ▲ | 102                             | 2.8%                                |  | ▲ | 679                      | 2.1%                            |
| Standard Fare Trucks             | ▼ | -53                             | -7.5%                               |  | ▲ | 181                      | 2.2%                            |
| Excursion Fare Autos             | ▲ | 154                             | 12.9%                               |  | ▲ | 1,157                    | 7.5%                            |
| Excursion Fare Trucks            | ▲ | 104                             | 15.7%                               |  | ▲ | 545                      | 7.0%                            |
| 20 Feet & Over Trucks            | ▼ | -54                             | -2.4%                               |  | ▲ | 414                      | 1.5%                            |
| <b>Total – Nantucket</b>         | ▲ | <b>253</b>                      | <b>3.0%</b>                         |  | ▲ | <b>2,976</b>             | <b>3.2%</b>                     |
|                                  |   |                                 |                                     |  |   |                          |                                 |
| <b>Total Vehicles</b>            | ▲ | <b>3,298</b>                    | <b>7.2%</b>                         |  | ▼ | <b>-2,171</b>            | <b>-0.4%</b>                    |

## Vehicles Carried – September 2026 vs. 2025

|                                  |   | Monthly<br>Variance vs.<br>2025 | Monthly %<br>Difference vs.<br>2025 |  |   | YTD Variance<br>vs. 2025 | YTD %<br>Difference vs.<br>2025 |
|----------------------------------|---|---------------------------------|-------------------------------------|--|---|--------------------------|---------------------------------|
| <b>Martha's Vineyard Route</b>   |   |                                 |                                     |  |   |                          |                                 |
| Standard Fare Autos              | ▼ | -493                            | -1.9%                               |  | ▼ | -5,215                   | -2.7%                           |
| Standard Fare Trucks             | ▲ | 141                             | 3.4%                                |  | ▼ | -918                     | -2.6%                           |
| Excursion Fare Autos             | ▼ | -211                            | -1.6%                               |  | ▼ | -537                     | -0.5%                           |
| Excursion Fare Trucks            | ▼ | -210                            | -5.5%                               |  | ▼ | -1,176                   | -3.5%                           |
| 20 Feet & Over Trucks            | ▼ | -189                            | -3.3%                               |  | ▼ | -1,308                   | -2.7%                           |
| <b>Total – Martha's Vineyard</b> | ▼ | <b>-962</b>                     | <b>-1.8%</b>                        |  | ▼ | <b>-9,154</b>            | <b>-2.2%</b>                    |
| <b>Nantucket Route</b>           |   |                                 |                                     |  |   |                          |                                 |
| Standard Fare Autos              | ▼ | -194                            | -4.0%                               |  | ▲ | 383                      | 1.1%                            |
| Standard Fare Trucks             | ▼ | -144                            | -13.8%                              |  | ▲ | 90                       | 1.0%                            |
| Excursion Fare Autos             | ▼ | -162                            | -8.6%                               |  | ▲ | 841                      | 5.2%                            |
| Excursion Fare Trucks            | ▲ | 7                               | 0.7%                                |  | ▲ | 448                      | 5.6%                            |
| 20 Feet & Over Trucks            | ▼ | -265                            | -8.1%                               |  | ▲ | 203                      | 0.7%                            |
| <b>Total – Nantucket</b>         | ▼ | <b>-758</b>                     | <b>-6.3%</b>                        |  | ▲ | <b>1,965</b>             | <b>2.0%</b>                     |
|                                  |   |                                 |                                     |  |   |                          |                                 |
| <b>Total Vehicles</b>            | ▼ | <b>-1,720</b>                   | <b>-2.6%</b>                        |  | ▼ | <b>-7,189</b>            | <b>-1.4%</b>                    |

# STAFF SUMMARY

Date:10/9/26

File# A-731



|     |                 |      |             |                                                              |
|-----|-----------------|------|-------------|--------------------------------------------------------------|
| TO: |                 | FOR: |             | FROM:                                                        |
| X   | General Manager |      | Vote        | Dept.: Accounting & Finance                                  |
|     |                 |      |             | Author: Mark K. Rozum                                        |
| X   | Board Members   | X    | Information | Subject: Preliminary Draft of Proposed 2027 Operating Budget |

## PURPOSE:

To present a preliminary draft of the staff's proposed 2027 Operating Budget.

## BACKGROUND:

Attached please find the proposed draft of the staff's proposed 2027 Operating Budget, including: a statement of projected revenues and expenses; a statement of detailed operating expenses with comparisons to 2025 actual expenses and the 2026 budget.

### *Cost of service*

The Authority's total operating expenses in 2027 are expected to be approximately \$174,196.503. This projected cost of service for 2027 represents a \$12,114,533 or 7.5%, increase in total operating expenses versus 2026 budget.

The most significant variances in projected cost are attributed primarily to the following cost categories:

| EXPENSE DESCRIPTION                          | 2025 ACTUAL          | 2026 BUDGET          | 2027 BUDGET          | VARIANCE            | % CHANGE    |
|----------------------------------------------|----------------------|----------------------|----------------------|---------------------|-------------|
| PAYROLL                                      | \$55,760,223         | \$58,124,858         | \$62,901,537         | \$4,776,679         | 8.2%        |
| PENSION                                      | 8,924,252            | 10,862,013           | 10,689,333           | (172,680)           | -1.6%       |
| HEALTH & WELFARE                             | 12,002,522           | 12,328,958           | 12,818,312           | 489,354             | 4.0%        |
| PAYROLL TAXES                                | 4,083,967            | 4,432,734            | 4,763,732            | 330,998             | 7.5%        |
| DEPRECIATION                                 | 15,964,479           | 18,533,749           | 18,964,901           | 431,152             | 2.3%        |
| VESSEL FUEL OIL                              | 10,215,857           | 11,470,932           | 16,398,441           | 4,927,509           | 43.0%       |
| MAINTENANCE - VESSELS<br>(excluding labor)   | 10,938,849           | 15,122,448           | 16,221,573           | 1,099,125           | 7.3%        |
| MAINTENANCE - TERMINALS<br>(excluding labor) | 1,584,257            | 4,937,685            | 3,903,005            | (1,034,680)         | -21.0%      |
| CASUALTIES & INSURANCE                       | 6,491,426            | 6,312,492            | 6,483,286            | 170,194             | 2.7%        |
| OTHER                                        | 19,011,347           | 18,698,107           | 19,814,245           | 1,116,138           | 6.0%        |
| TOTAL                                        | <u>\$145,977,532</u> | <u>\$162,081,970</u> | <u>\$174,196,503</u> | <u>\$12,114,533</u> | <u>7.5%</u> |

Vessel operating expenses are expected to increase by \$7,577,514, or 19.8%, in 2027. During 2027, it is expected that the Steamship Authority will use approximately 3,964,000 gallons of vessel fuel oil. Currently, we are expecting the delivered price of fuel, including hedging premiums, to range between \$4.01 and \$4.58 per gallon compared to a range of \$2.79 to \$2.97 for the 2026 budget. Fuel expense is expected to be approximately \$16,398,000 in 2027, or a 43.0% increase compared to the 2026 budget.

Depreciation and lease amortization expense is expected to increase by 2.3%, or \$431,152 with the addition of the new reservation system and supporting equipment and systems.

Overall, maintenance expenses are expected to increase by \$903,789 or 2.60%, in 2027. Vessel repair expenses are expected to increase by \$1,558,000, or 7.6%, versus the budget for 2026 as dry-docks are scheduled for the M/V Aquinnah, M/V Martha's Vineyard, M/V Monomoy, M/V Sankaty, M/V Woods Hole and M/V Iyanough, 2026 terminal repairs, dolphin and dock repairs will decrease by \$863,078, or 14.3%, versus 2026 budget. Computer hardware and software expenses are expected to decrease by \$617,000 or 13.5%.

Health care, pension and unemployment cost expenses are expected to increase by \$317,000 or 1.4%, versus the 2026 budget and continues to reflect contributions by employees towards their medical plans. Payroll taxes are budgeted to increase by 7.5%, or \$331,000 compared to the 2026 budget.

Casualties and insurance expense is expected to decrease by \$171,000, or 2.7%.

Overall, payroll expense is anticipated to increase by \$4,800,000, or 8.3%.

The projected cost of service for 2027 is based on the approved 2026 Martha's Vineyard and Nantucket operating schedules.

### **Operating Revenues**

The projected operating revenues for 2027 are generally based on actual traffic statistics for the 12-month period ending August 31, 2026. The Authority's traffic statistics over the past few years are as follows:

|                            | <b>2024 Actual</b> | <b>2025 Actual</b> | <b>2026 Budget</b> | <b>2027 Budget</b> |
|----------------------------|--------------------|--------------------|--------------------|--------------------|
| No. of Passengers carried  | 2,940,965          | 2,958,355          | 2,961,671          | 2,909,282          |
| No. of Automobiles carried | 462,431            | 461,655            | 462,438            | 458,187            |
| No. of Trucks carried      | 211,560            | 212,787            | 213,159            | 210,786            |
| No. of Cars Parked         | 171,951            | 170,257            | 170,685            | 160,796            |
| No. of Trips               | 24,079             | 24,074             | 24,936             | 25,020             |
| No. of Miles Traveled      | 357,442            | 357,762            | 375,312            | 372,376            |

The projected operating revenues of \$161,821,000 in 2026 represent an increase of \$1,650,000 or 1.0%, versus the 2026 budget. Automobile revenue is expected to decrease by approximately \$23,000 or 0.0%; freight revenue is expected to increase by approximately \$1,416,000, or 2.8%; passenger revenue is expected to decrease by \$931,000, or 2.3% while parking revenue is expected to decrease by \$220,000, or 2.0% and rent revenue is expected to increase by \$446,000 or 29.0% versus 2026 budget. Other income including interest income, grant revenue and license fees is expected to increase by \$398,000 or 2.4% versus the 2026 budget.

The Authority's Sinking Fund requirements for 2027 include estimated bond interest payments of \$1,581,325 on September 1, 2027; bond interest payments of \$1,581,325 on March 1, 2028; and bond principal payments of \$11,050,000 due on March 1, 2028.

Based on our estimate of revenues and expenses for 2027, the Authority's net operating income next year is expected to be approximately \$573,000.

Attached is a statement of projected net operating income by route for 2027. Based on the cost allocation method, operating revenues and other non-service income would be split 57.5% from the Martha's Vineyard route and 42.5% from the Nantucket route. The allocation of the total cost of service would be split 57.8% to the Martha's Vineyard route and 42.2% to the Nantucket route.

**RECOMMENDATION:**

This information is being forwarded for review and discussion by the Board Members. No action is being requested at this time. A vote to adopt the recommended 2027 Operating Budget will be requested at the Authority's November meeting.

\_\_\_\_\_  
Mark K. Rozum  
Treasurer/Comptroller

APPROVED: \_\_\_\_\_  
Alex Kryska  
General Manager

Attachments

## STATEMENT OF REVENUES &amp; EXPENSES - PRELIMINARY 2027 OPERATING BUDGET vs. 2026 BUDGET

|                                  | 2025        | 2026        | 2026        | 2027         | 2027 vs. 2026 Budget |            |
|----------------------------------|-------------|-------------|-------------|--------------|----------------------|------------|
|                                  | ACTUAL      | BUDGET      | ESTIMATE *  | BUDGET       | Inc(Dec)             | % Inc(Dec) |
| OPERATING REVENUES:              |             |             |             |              |                      |            |
| Automobile Revenue               | 45,951,057  | 49,226,390  | 48,468,420  | 49,203,167   | (23,223)             | 0.0%       |
| Freight Revenue                  | 47,860,275  | 50,640,106  | 50,419,137  | 52,055,942   | 1,415,836            | 2.8%       |
| Passenger Revenue                | 35,833,659  | 40,016,022  | 39,020,824  | 39,084,852   | (931,170)            | -2.3%      |
| Bicycle,Mail,Misc Voyage         | 1,048,720   | 1,067,530   | 1,051,730   | 1,023,708    | (43,822)             | -4.1%      |
| Revenue From Terminal Operations | 6,977,268   | 6,656,250   | 7,354,620   | 7,662,500    | 1,006,250            | 15.1%      |
| Parking Revenue                  | 9,729,429   | 11,025,706  | 10,771,123  | 10,805,500   | (220,206)            | -2.0%      |
| Rent Revenue                     | 1,698,983   | 1,539,500   | 1,760,190   | 1,985,500    | 446,000              | 29.0%      |
| TOTAL OPERATING REVENUES         | 149,099,391 | 160,171,504 | 158,846,044 | 161,821,169  | 1,649,665            | 1.0%       |
| OPERATING EXPENSES               |             |             |             |              |                      |            |
| Operation Of Vessels             | 37,108,972  | 38,192,592  | 38,068,614  | 45,770,106   | 7,577,514            | 19.8%      |
| Operation Of Terminals           | 17,308,726  | 17,055,314  | 17,929,645  | 18,791,354   | 1,736,040            | 10.2%      |
| Depreciation                     | 15,964,479  | 18,533,749  | 18,066,050  | 18,964,901   | 431,152              | 2.3%       |
| Maintenance Expense              | 26,368,082  | 34,978,681  | 33,886,773  | 35,882,470   | 903,789              | 2.6%       |
| General Expense                  | 35,008,287  | 38,087,944  | 36,810,896  | 38,794,235   | 706,291              | 1.9%       |
| Casualties & Insurance           | 6,491,426   | 6,312,492   | 6,406,828   | 6,483,286    | 170,794              | 2.7%       |
| Traffic Expense                  | 3,211,316   | 3,765,549   | 3,636,467   | 4,166,564    | 401,015              | 10.6%      |
| Rents                            | 432,277     | 722,916     | 599,976     | 579,856      | (143,060)            | -19.8%     |
| Payroll Taxes (Social Security)  | 4,083,967   | 4,432,733   | 4,335,807   | 4,763,731    | 330,998              | 7.5%       |
| TOTAL OPERATING EXPENSES         | 145,977,532 | 162,081,970 | 159,741,056 | 174,196,503  | 12,114,533           | 7.5%       |
| NET REVENUE FROM OPERATING       | 3,121,859   | (1,910,466) | (895,012)   | (12,375,334) | (10,464,868)         | 547.8%     |
| OTHER INCOME                     |             |             |             |              |                      |            |
| Gain From Sale of Property       | 5,812       | 0           | 0           | 0            | 0                    | 0.0%       |
| Interest Income                  | 834,502     | 820,050     | 764,570     | 820,676      | 626                  | 0.1%       |
| Special Purpose Fund Investments | 1,165,512   | 835,850     | 697,237     | 1,112,350    | 276,500              | 33.1%      |
| Release Premium LT Debt          | 1,637,486   | 1,530,727   | 1,534,116   | 1,291,132    | (239,595)            | -15.7%     |
| Grant Revenue                    | 3,127,746   | 9,385,594   | 8,812,594   | 9,671,829    | 286,235              | 3.0%       |
| Miscellaneous Income             | 0           | 0           | 0           | 0            | 0                    | 0.0%       |
| Misc Income - License Fees       | 3,709,070   | 3,740,856   | 3,751,210   | 3,815,284    | 74,428               | 2.0%       |
| TOTAL OTHER INCOME               | 10,480,128  | 16,313,077  | 15,559,727  | 16,711,271   | 398,194              | 2.4%       |
| OTHER EXPENSES                   |             |             |             |              |                      |            |
| Loss From Sale of Property       | 0           | 0           | 0           | 0            | 0                    | 0.0%       |
| Amortization Of Discount &       | 183,161     | 0           | 0           | 0            | 0                    | 0.0%       |
| Current Expense On Bonds         | 0           | 0           | 0           | 0            | 0                    | 0.0%       |
| Uncollectible Accts              | 1,598       | 0           | 0           | 0            | 0                    | 0.0%       |
| Misc.Income Charges              | 15,975      | 16,850      | 16,329      | 17,710       | 860                  | 5.1%       |
| Interest On Funded Debt          | 3,338,785   | 3,909,002   | 3,824,430   | 3,241,229    | (667,773)            | -17.1%     |
| Interest On Unfunded Debt        | 181,360     | 131,231     | 147,571     | 208,284      | 77,053               | 58.7%      |
| Interest On Pension Withdrawal   | 347,080     | 321,765     | 321,765     | 295,468      | (26,297)             | -8.2%      |
| TOTAL OTHER EXPENSES             | 4,067,959   | 4,378,848   | 4,310,095   | 3,762,691    | (616,157)            | -14.1%     |
| NET INCOME (LOSS) FOR YEAR       | 9,534,028   | 10,023,763  | 10,354,620  | 573,246      | (9,450,517)          | -94.3%     |

\* ESTIMATE BASED ON 6 MONTHS ACTUAL PLUS 6 MONTHS BUDGET

## STATEMENT OF DETAILED OPERATING EXPENSES - PRELIMINARY 2027 OPERATING BUDGET vs. 2026 BUDGET

|                                        | 2025       | 2026       | 2026       | 2027       | 2027 vs. 2026 Budget |            |
|----------------------------------------|------------|------------|------------|------------|----------------------|------------|
|                                        | ACTUAL     | BUDGET     | ESTIMATE * | BUDGET     | Inc(Dec)             | % Inc(Dec) |
| OPERATION OF VESSELS:                  |            |            |            |            |                      |            |
| Telephones                             | 14,706     | 15,470     | 14,854     | 13,980     | (1,490)              | -9.6%      |
| Wages- Crew                            | 25,316,410 | 25,202,840 | 25,586,300 | 27,810,771 | 2,607,931            | 10.3%      |
| Fuel                                   | 10,215,857 | 11,470,932 | 11,044,797 | 16,398,441 | 4,927,509            | 43.0%      |
| Lubricants                             | 383,005    | 365,450    | 355,104    | 390,824    | 25,374               | 6.9%       |
| Stores,Supplies & Equipment            | 770,357    | 611,495    | 627,562    | 739,395    | 127,900              | 20.9%      |
| Other Vessel Expense                   | 408,637    | 526,405    | 439,997    | 416,695    | (109,710)            | -20.8%     |
| TOTAL OPERATION OF VESSELS             | 37,108,972 | 38,192,592 | 38,068,614 | 45,770,106 | 7,577,514            | 19.8%      |
| OPERATION OF TERMINALS:                |            |            |            |            |                      |            |
| Telephones                             | 80,560     | 80,035     | 82,009     | 90,585     | 10,550               | 13.2%      |
| Agents,Clerks & Attendants             | 5,860,510  | 5,523,664  | 5,858,439  | 6,034,251  | 510,587              | 9.2%       |
| Stevedoring & Cargo Expense            | 4,954,633  | 5,046,711  | 5,142,583  | 5,327,953  | 281,242              | 5.6%       |
| Light,Heat,Power & Water               | 1,023,471  | 760,340    | 930,789    | 805,185    | 44,845               | 5.9%       |
| Stationery & Printing                  | 36,328     | 35,583     | 27,945     | 36,421     | 838                  | 2.4%       |
| Other Terminal Expenses & Parking Lots | 5,353,224  | 5,608,981  | 5,887,880  | 6,496,959  | 887,978              | 15.8%      |
| TOTAL OPERATION OF TERMINALS           | 17,308,726 | 17,055,314 | 17,929,645 | 18,791,354 | 1,736,040            | 10.2%      |
| DEPRECIATION EXPENSE                   | 15,964,479 | 18,533,749 | 18,066,050 | 18,964,901 | 431,152              | 2.3%       |
| MAINTENANCE EXPENSE:                   |            |            |            |            |                      |            |
| Supervision                            | 1,361,891  | 1,874,879  | 1,705,531  | 1,950,492  | 75,613               | 4.0%       |
| Repairs- M/V Martha's Vineyard         | 2,534,317  | 1,754,145  | 1,790,364  | 1,799,867  | 45,722               | 2.6%       |
| Repairs- M/V Woods Hole                | 2,833,196  | 1,309,355  | 1,197,776  | 4,018,645  | 2,709,290            | 206.9%     |
| Repairs- M/V Governor                  | 603,464    | 1,010,752  | 411,034    | 0          | (1,010,752)          | -100.0%    |
| Repairs- M/V Sankaty                   | 691,505    | 1,068,788  | 1,104,525  | 1,380,679  | 311,891              | 29.2%      |
| Repairs- M/V Nantucket                 | 922,920    | 2,235,091  | 2,479,334  | 1,283,357  | (951,734)            | -42.6%     |
| Repairs- M/V Aquinnah                  | 1,219,928  | 1,119,177  | 1,483,415  | 3,826,904  | 2,707,727            | 241.9%     |
| Repairs- M/V Eagle                     | 1,636,294  | 3,128,615  | 2,856,184  | 1,541,744  | (1,586,871)          | -50.7%     |
| Repairs- M/V Barnstable                | 1,804,733  | 1,126,043  | 2,483,808  | 1,686,267  | 560,224              | 49.8%      |
| Repairs- M/V Monomoy                   | 21,964     | 2,502,050  | 1,927,465  | 1,217,842  | (1,284,208)          | 100.0%     |
| Repairs- M/V Island Home               | 1,652,812  | 3,415,665  | 2,918,085  | 2,288,140  | (1,127,525)          | -33.0%     |
| Repairs- M/V Iyanough                  | 2,010,951  | 2,034,174  | 1,600,078  | 3,237,967  | 1,203,793            | 59.2%      |
| Repairs- Bldgs. & Structures           | 2,507,894  | 6,048,502  | 5,456,981  | 5,185,424  | (863,078)            | -14.3%     |
| Repairs- Office & Term Equip           | 4,058,066  | 4,570,262  | 2,010,114  | 3,953,370  | (616,892)            | -13.5%     |
| Repairs- Vehicles                      | 1,031,876  | 596,457    | 3,089,762  | 1,093,200  | 496,743              | 83.3%      |
| Miscellaneous Maintenance              | 1,476,271  | 1,184,726  | 1,372,317  | 1,418,572  | 233,846              | 19.7%      |
| TOTAL MAINTENANCE EXPENSE              | 26,368,082 | 34,978,681 | 33,886,773 | 35,882,470 | 903,789              | 2.6%       |
| GENERAL EXPENSE:                       |            |            |            |            |                      |            |
| General Officers & Clerks              | 6,014,552  | 6,519,988  | 6,365,879  | 6,732,445  | 212,457              | 3.3%       |
| General Office Supplies & Expenses     | 1,257,757  | 1,568,653  | 1,439,023  | 1,566,073  | (2,580)              | -0.2%      |
| Legal Expenses                         | 299,754    | 277,500    | 365,292    | 341,300    | 63,800               | 23.0%      |
| Pension & Relief                       | 20,926,774 | 23,190,971 | 22,630,230 | 23,507,644 | 316,673              | 1.4%       |
| Other Expenses                         | 6,509,450  | 6,530,832  | 6,010,472  | 6,646,773  | 115,941              | 1.8%       |
| TOTAL GENERAL EXPENSE                  | 35,008,287 | 38,087,944 | 36,810,896 | 38,794,235 | 706,291              | 1.9%       |

## STATEMENT OF DETAILED OPERATING EXPENSES - PRELIMINARY 2027 OPERATING BUDGET vs. 2026 BUDGET

|                                   | 2025<br>ACTUAL | 2026<br>BUDGET | 2026<br>ESTIMATE * | 2027<br>BUDGET     | 2027 vs. 2026 Budget |            |
|-----------------------------------|----------------|----------------|--------------------|--------------------|----------------------|------------|
|                                   |                |                |                    |                    | Inc(Dec)             | % Inc(Dec) |
| CASUALTIES & INSURANCE            |                |                |                    |                    |                      |            |
| Hull Insurance & Losses           | 1,861,363      | 1,517,430      | 1,558,253          | <b>1,437,830</b>   | (79,600)             | -5.2%      |
| Cargo Insurance, Loss & Damage    | 105,489        | 99,618         | 129,627            | <b>104,548</b>     | 4,930                | 4.9%       |
| Liability Insurance & Loss-Marine | 2,183,793      | 2,303,184      | 2,296,502          | <b>2,382,898</b>   | 79,714               | 3.5%       |
| Liability Ins & Loss- Non-Marine  | 1,364,418      | 1,290,672      | 1,290,681          | <b>1,488,216</b>   | 197,544              | 15.3%      |
| Other Insurance                   | 976,363        | 1,101,588      | 1,131,765          | <b>1,069,794</b>   | (31,794)             | -2.9%      |
| TOTAL CASUALTIES & INSURANCE      | 6,491,426      | 6,312,492      | 6,406,828          | <b>6,483,286</b>   | 170,794              | 2.7%       |
| TRAFFIC EXPENSE:                  |                |                |                    |                    |                      |            |
| Reservation Bureaus               | 1,611,969      | 2,069,794      | 1,859,680          | <b>2,339,334</b>   | 269,540              | 13.0%      |
| Advertising                       | 1,302,477      | 1,288,471      | 1,424,388          | <b>1,390,340</b>   | 101,869              | 7.9%       |
| Other Traffic Expense             | 296,870        | 407,284        | 352,399            | <b>436,890</b>     | 29,606               | 7.3%       |
| TOTAL TRAFFIC EXPENSE             | 3,211,316      | 3,765,549      | 3,636,467          | <b>4,166,564</b>   | 401,015              | 10.6%      |
| OPERATING RENTS                   | 432,277        | 722,916        | 599,976            | <b>579,856</b>     | (143,060)            | -19.8%     |
| PAYROLL TAXES - SOCIAL SECURITY   | 4,083,967      | 4,432,733      | 4,335,807          | <b>4,763,731</b>   | 330,998              | 7.5%       |
| TOTAL OPERATING EXPENSES          | 145,977,532    | 162,081,970    | 159,741,056        | <b>174,196,503</b> | 12,114,533           | 7.5%       |

## SUPPLEMENTAL INFORMATION - PRELIMINARY 2027 OPERATING BUDGET vs. 2026 ESTIMATE

|                                          | 2025<br>ACTUAL | 2026<br>BUDGET | 2026<br>ESTIMATE * | 2027<br>BUDGET     | 2027 vs. 2026 Budget |            |
|------------------------------------------|----------------|----------------|--------------------|--------------------|----------------------|------------|
|                                          |                |                |                    |                    | Inc(Dec)             | % Inc(Dec) |
| OTHER INCOME                             |                |                |                    |                    |                      |            |
| Miscellaneous Income                     |                |                |                    |                    |                      |            |
| Profit (Loss) from Sale of Property      | 5,812          | 0              | 0                  | <b>0</b>           | 0                    | 0.0%       |
| Other                                    | 0              | 0              | 0                  | <b>0</b>           | 0                    | 0.0%       |
| Reduction in Present Value of Receivable | 0              | 0              | 0                  | <b>0</b>           | 0                    | 0.0%       |
| License Fees                             | 3,709,070      | 3,740,856      | 3,751,210          | <b>3,815,284</b>   | 74,428               | 2.0%       |
| Total Miscellaneous Income               | 3,714,882      | 3,740,856      | 3,751,210          | <b>3,815,284</b>   | 74,428               | 2.0%       |
| GENERAL EXPENSE:                         |                |                |                    |                    |                      |            |
| Pension & Relief                         |                |                |                    |                    |                      |            |
| Pension Expense                          | 7,819,647      | 9,572,126      | 9,568,485          | <b>9,494,825</b>   | (77,301)             | -0.8%      |
| Health & Welfare Expense                 | 15,003,152     | 15,396,904     | 14,725,433         | <b>16,008,580</b>  | 611,676              | 4.0%       |
| Health & Welfare Contribution.           | (3,000,630)    | (3,067,945)    | (2,933,651)        | <b>(3,190,269)</b> | (122,324)            | 4.0%       |
| Long Term Disability                     | 666,970        | 592,344        | 713,495            | <b>620,684</b>     | 28,340               | 4.8%       |
| Unemployment Tax                         | 437,635        | 697,542        | 556,468            | <b>573,824</b>     | (123,718)            | -17.7%     |
| Total Pension & Relief                   | 20,926,774     | 23,190,971     | 22,630,230         | <b>23,507,644</b>  | 316,673              | 1.4%       |
| Other Expenses                           |                |                |                    |                    |                      |            |
| Credit Card Charges                      | 3,083,969      | 3,007,750      | 2,910,187          | <b>3,180,250</b>   | 172,500              | 5.7%       |
| Outside Accounting                       | 237,850        | 175,250        | 163,750            | <b>190,250</b>     | 15,000               | 8.6%       |
| Consultants                              | 838,426        | 800,000        | 829,287            | <b>551,500</b>     | (248,500)            | -31.1%     |
| Training & Safety                        | 1,543,423      | 1,634,882      | 1,214,573          | <b>1,699,523</b>   | 64,641               | 4.0%       |
| Other                                    | 805,782        | 912,950        | 892,675            | <b>1,025,250</b>   | 112,300              | 12.3%      |
| Total Other Expenses                     | 6,509,450      | 6,530,832      | 6,010,472          | <b>6,646,773</b>   | 115,941              | 1.8%       |

**Woods Hole, Martha's Vineyard and Nantucket Steamship Authority**  
**Net Income From Operations - By Routes**  
**2027 Preliminary Budget**

|                                       | <b>Martha's Vineyard</b> | <b>Nantucket</b>     |                       |
|---------------------------------------|--------------------------|----------------------|-----------------------|
|                                       | <b>(WH - MV)</b>         | <b>(HY/WH - NT)</b>  | <b>Total</b>          |
| <b>Statistical Data:</b>              |                          |                      |                       |
| Number of Trips                       | 17,192                   | 7,828                | 25,020                |
| Number of Miles                       | 137,536                  | 234,840              | 372,376               |
| Number of Passengers                  | 2,347,154                | 562,128              | 2,909,282             |
| Number of Automobiles                 | 392,051                  | 66,136               | 458,187               |
| Number of Trucks                      | 150,273                  | 60,513               | 210,786               |
| <b>Revenues:</b>                      |                          |                      |                       |
| Passengers                            | \$21,887,517             | \$17,197,334         | \$39,084,852          |
| Freight                               | 24,414,237               | 27,641,705           | 52,055,942            |
| Automobile                            | 33,728,771               | 15,474,396           | 49,203,167            |
| Bicycle                               | 98,389                   | 73,319               | 171,708               |
| Mail                                  | 0                        | 0                    | 0                     |
| Concession                            | 575,952                  | 276,048              | 852,000               |
| Parking                               | 8,693,250                | 2,112,252            | 10,805,502            |
| Other                                 | 3,694,186                | 5,953,813            | 9,647,998             |
| <b>Total Revenues</b>                 | <b>\$93,092,302</b>      | <b>\$68,728,867</b>  | <b>\$161,821,169</b>  |
|                                       | <b>57.5%</b>             | <b>42.5%</b>         | <b>100.0%</b>         |
| <b>Cost of Service:</b>               |                          |                      |                       |
| Vessels                               | \$49,518,789             | \$42,265,518         | \$91,784,307          |
| Terminals                             | 19,361,766               | 10,793,076           | 30,154,842            |
| Maintenance                           | 2,528,508                | 1,846,073            | 4,374,581             |
| Parking Lots                          | 6,502,071                | 1,517,648            | 8,019,719             |
| Reservation Bureau - Mashpee          | 1,387,209                | 1,134,990            | 2,522,199             |
| Computer                              | 3,307,774                | 2,706,361            | 6,014,135             |
| Administration                        | 20,275,322               | 14,803,089           | 35,078,411            |
| <b>Total Cost of Service</b>          | <b>\$102,892,439</b>     | <b>\$75,066,755</b>  | <b>\$177,959,194</b>  |
|                                       | <b>57.8%</b>             | <b>42.2%</b>         | <b>100.0%</b>         |
| <b>Income from Service</b>            | <b>(\$9,800,138)</b>     | <b>(\$6,337,889)</b> | <b>(\$16,138,025)</b> |
| <b>Other Non-Service Income - Net</b> | <b>\$7,754,756</b>       | <b>\$8,956,515</b>   | <b>\$16,711,271</b>   |
| <b>Net Income from Operations</b>     | <b>(\$2,045,382)</b>     | <b>\$2,618,627</b>   | <b>\$573,246</b>      |
| <b>Original 2026 Budget -</b>         |                          |                      |                       |
| <b>Net income from Operations</b>     | <b>\$724,226</b>         | <b>\$9,299,536</b>   | <b>\$10,023,763</b>   |

# 2027 Proposed Operating Budget

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OCTOBER 13, 2026 – PORT COUNCIL MEETING  
WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY



# 2027 Operating Budget Assumptions

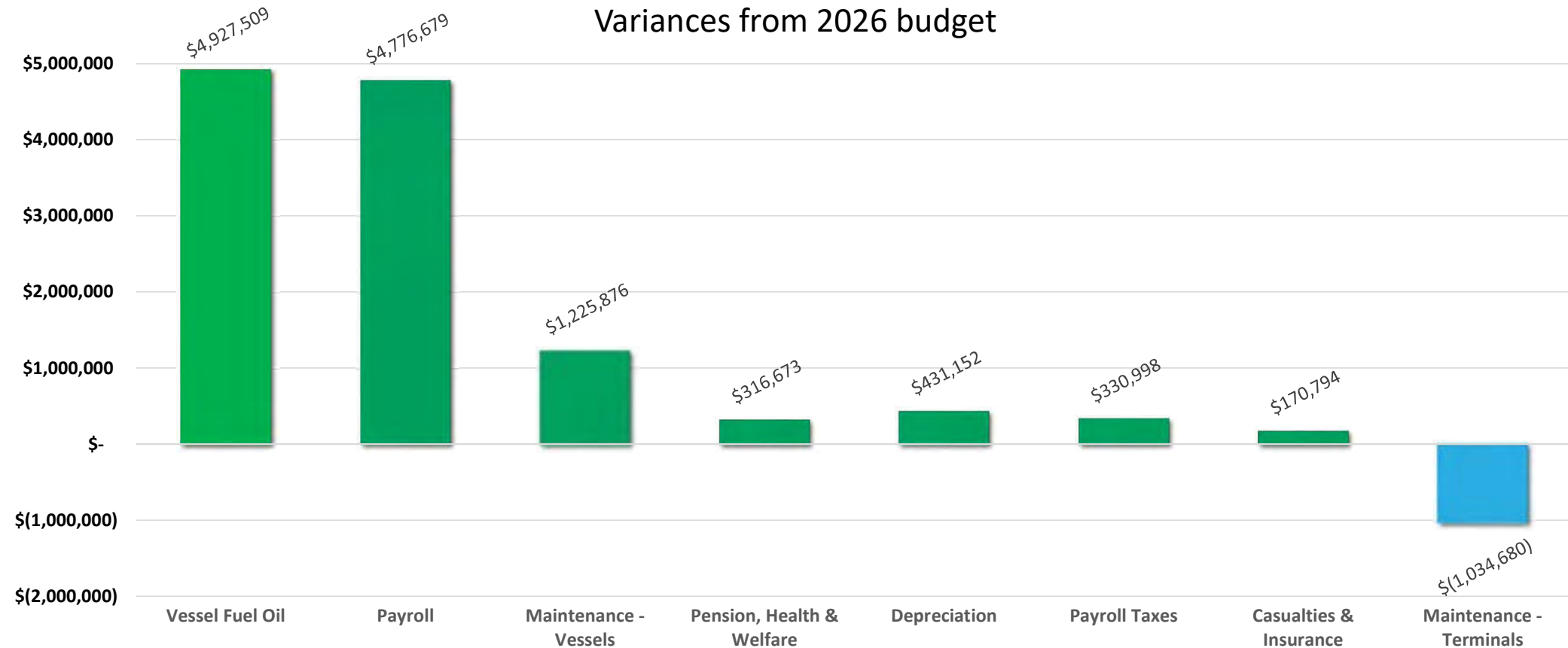
- Baseline for revenues is actual traffic statistics:  
**September 2025 – August 2026** (Previous 12 months)
- Vessel dry-dock and terminal maintenance expenses are projected up to 18 months ahead of schedule – new repair items, additional steel work and price uncertainty.
- Operating budget is based on the proposed 2027 operating schedule
- New Reservation System Launching in 2027

## The Bottom Line

|                                   |          |                      |
|-----------------------------------|----------|----------------------|
| <b>Operating Revenues</b>         | <b>+</b> | <b>\$161,821,169</b> |
| <b>Operating Expenses</b>         | <b>-</b> | <b>\$174,196,503</b> |
| <b>Other Income</b>               | <b>+</b> | <b>\$ 16,711,271</b> |
| <b>Other Expenses</b>             | <b>-</b> | <b>\$ 3,762,691</b>  |
| <b>Net Income From Operations</b> |          | <b>\$ 573,246</b>    |

# Significant operating expense changes

Variances from 2026 budget



# 2027 Maintenance Expenses

## Vessel Dry Docks

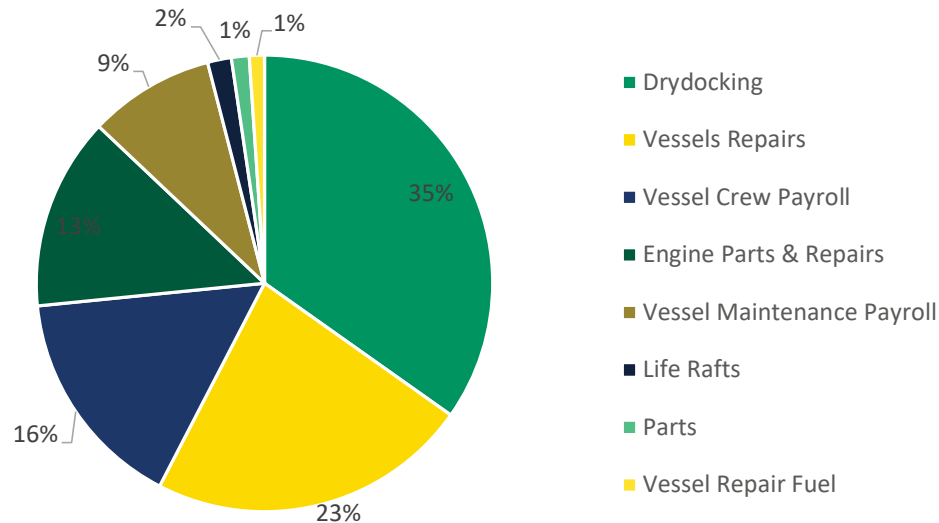
- Total budgeted: \$7,802,979
  - *M/V Martha's Vineyard*
  - *M/V Woods Hole*
  - *M/V Sankaty*
  - *M/V Aquinnah*
  - *M/V Monomoy*
  - *M/V Iyanough*

## Terminal, Dolphin and Dock Repairs

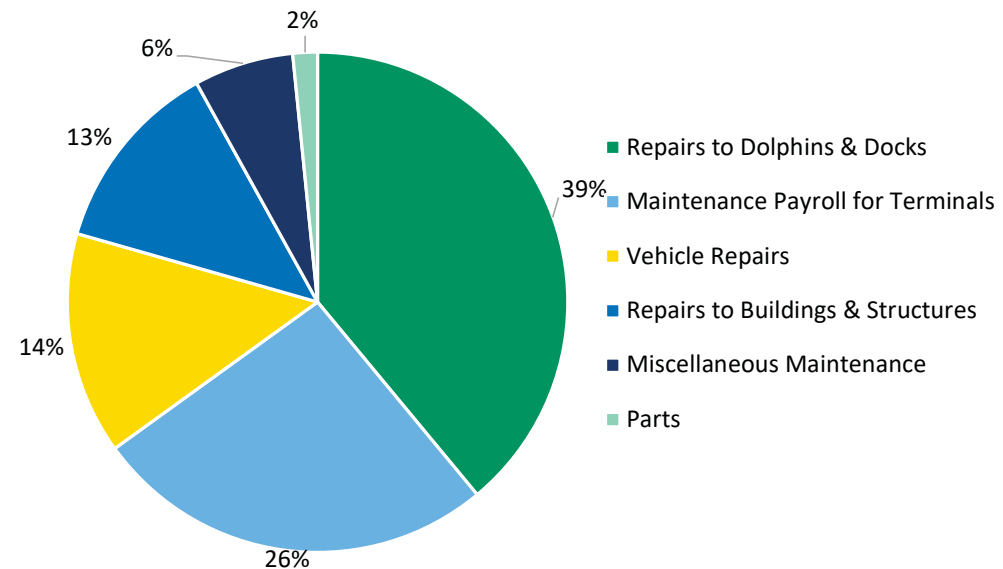
- Total budgeted: \$3,913,105
  - Window Replacement at the Nantucket Terminal
  - Engineering of the HVAC Design for the Hyannis Terminal
  - Vineyard Haven Slip Repairs to Concrete Decking, Dolphins and Fenders
  - Nantucket Counterweights for the South Slip

# Maintenance Budget Breakdown by Category

Vessel Maintenance \$22,424,412



Landside Maintenance \$7,597,830



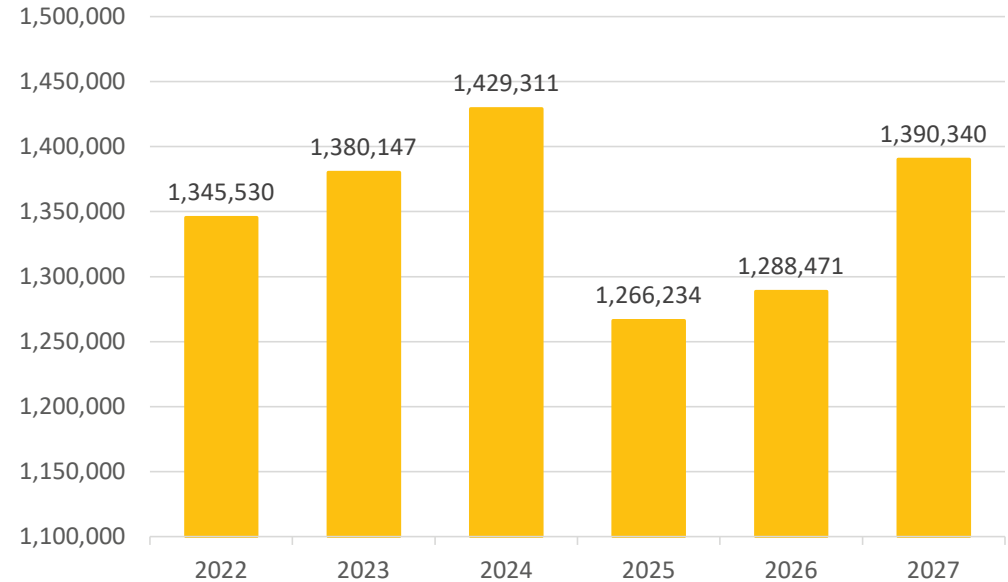
# 2027 Training and Crewing Expenses

Total budgeted \$1,699,523:

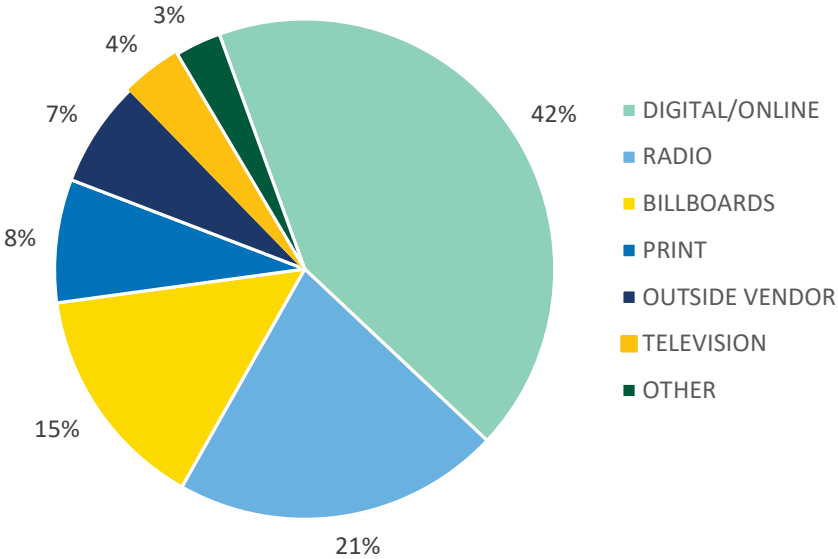
- *New Reservation System Training*
- *New Pilot and Captain Training*
- *Additional Able-Bodied Seamen (ABs) – feeder system for potential new Licensed Deck Officers*
- *Vessel Familiarization Training*
- *Standards of Training, Certification and Watchkeeping (STCW) Training for vessel employees*
- *Cyber Security and additional IT training*
- *Training and Development Expo*

# Advertising Budget Breakdown by Year & Category

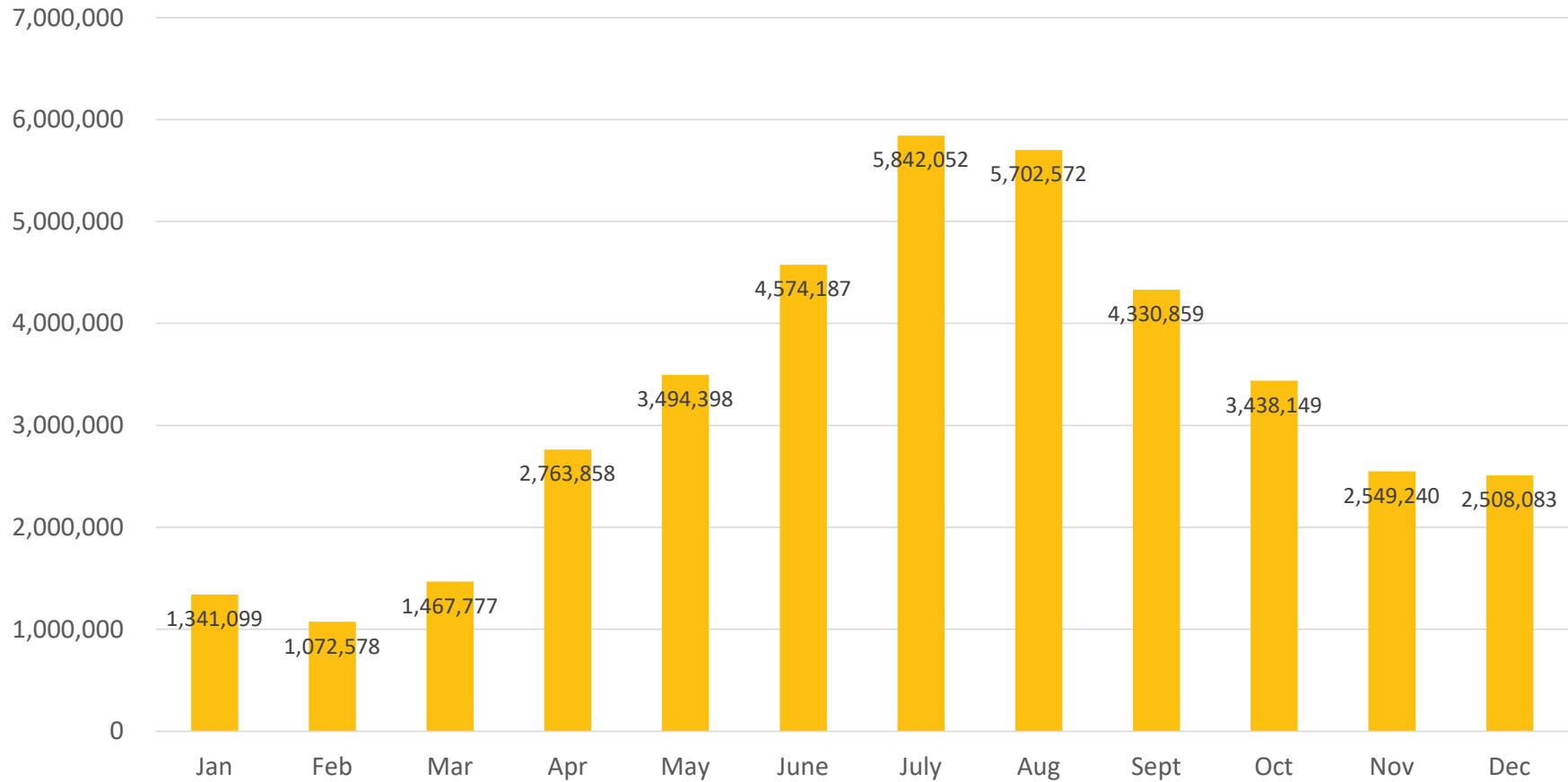
Advertising Budget by Year 2022-2027



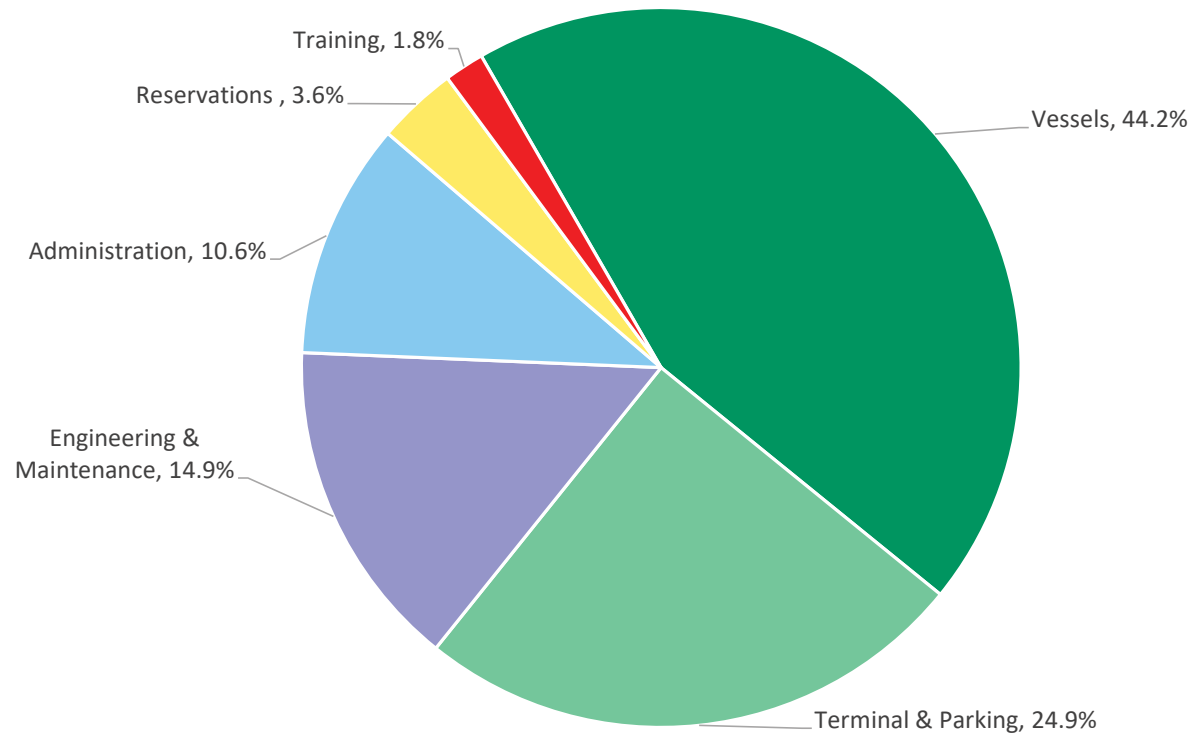
2027 Advertising Budget \$1,390,340



# 2027 Proposed Budget - Passenger Revenue By Month



# 2027 Budget Payroll Distribution Summary



## Operating Revenue Variances – 2027 vs 2026

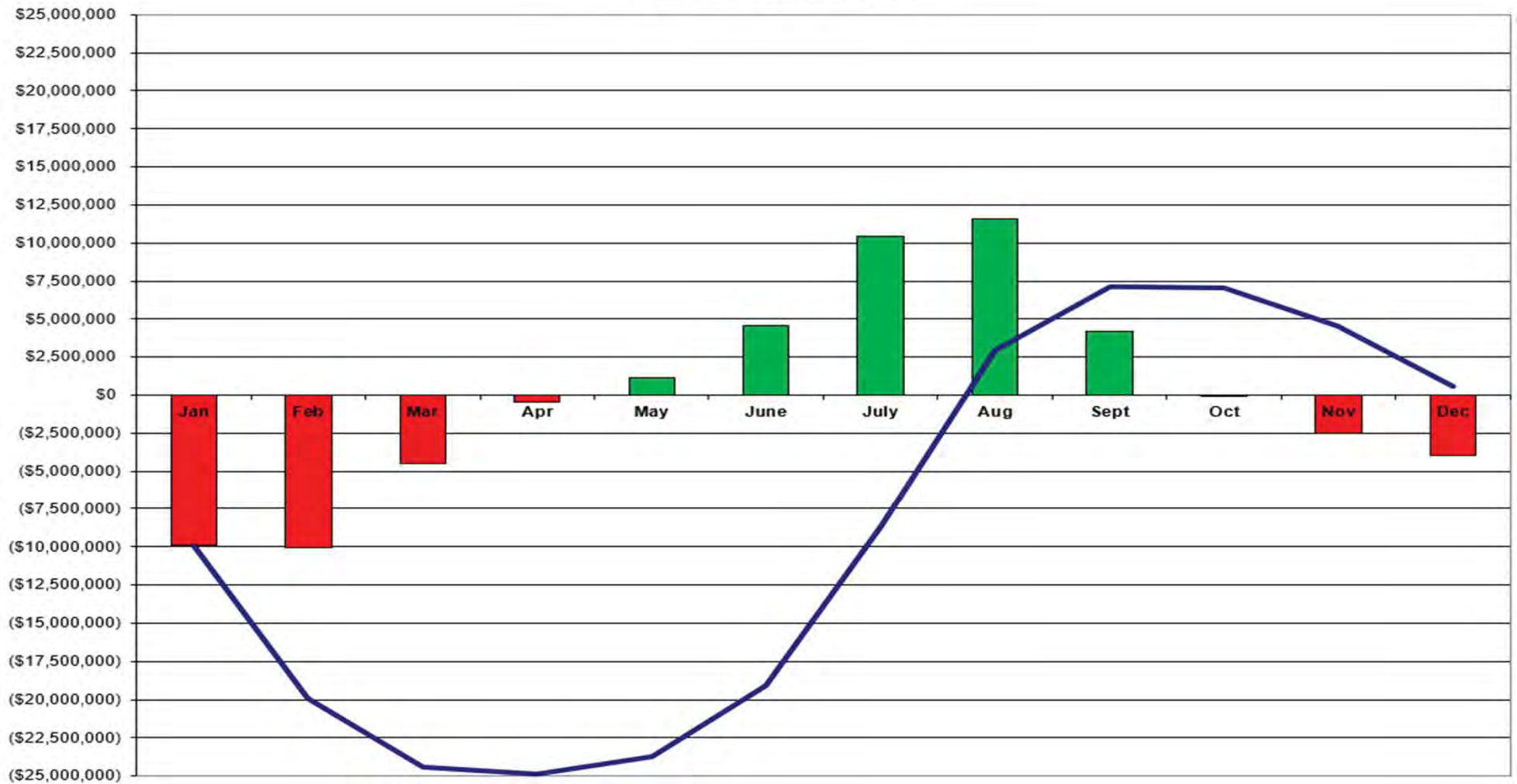
|                           |              |        |
|---------------------------|--------------|--------|
| Automobile revenue        | - \$ 23,223  | - 0.0% |
| Parking revenue           | -\$ 220,206  | - 2.0% |
| Passenger revenue         | - \$ 931,170 | - 2.3% |
| Rent revenue              | \$ 446,000   | 29.0%  |
| Revenue from Terminal Ops | \$ 1,006,250 | 15.1%  |
| Freight revenue           | \$ 1,415,836 | 2.8%   |

# 2027 Grant Revenue Summary

Total Grant Revenue Projects of \$9,672,000

- *Vessel Drydocks*
- *Vineyard Haven Slip and Pier Repairs – Phase 2*
- *Vessel Engine Overhauls and Machinery Parts*

**2027 Budgeted Net Income by Month  
and Cumulative Net Income**



# Questions?

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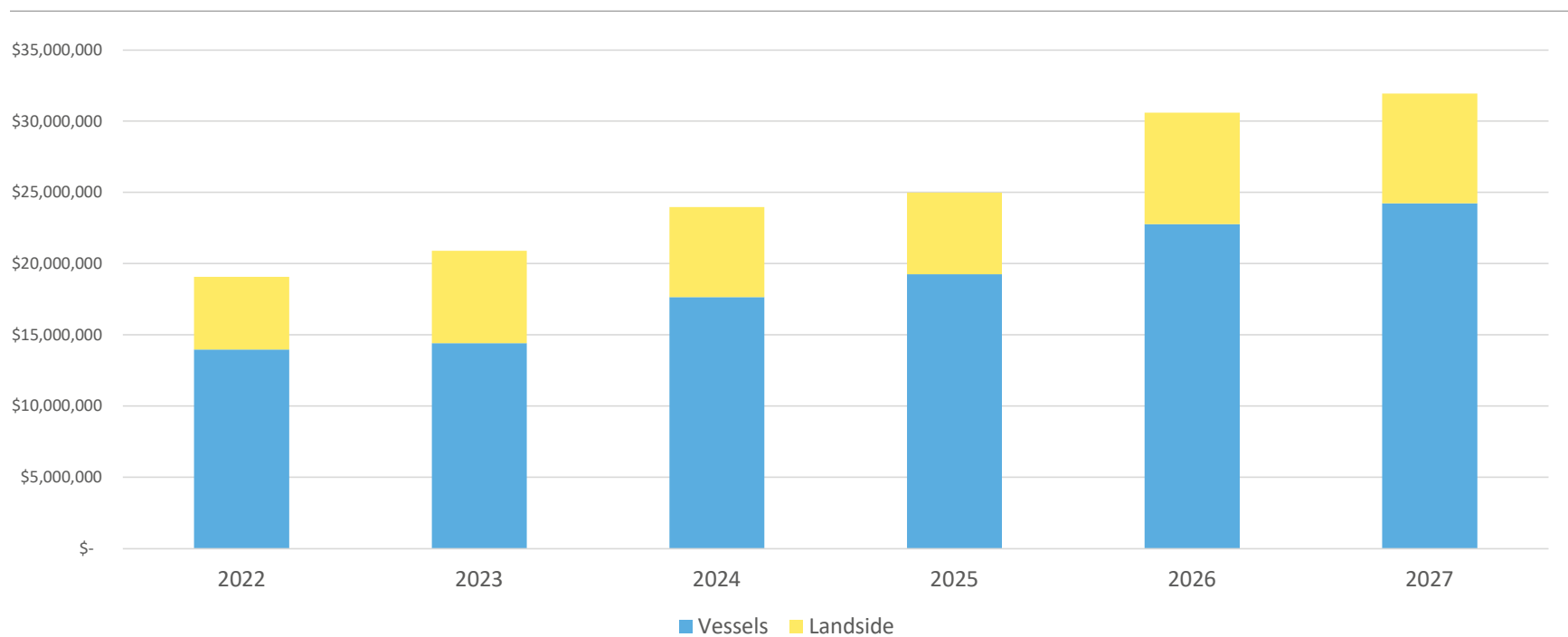
# 2027 Proposed Rate Adjustments

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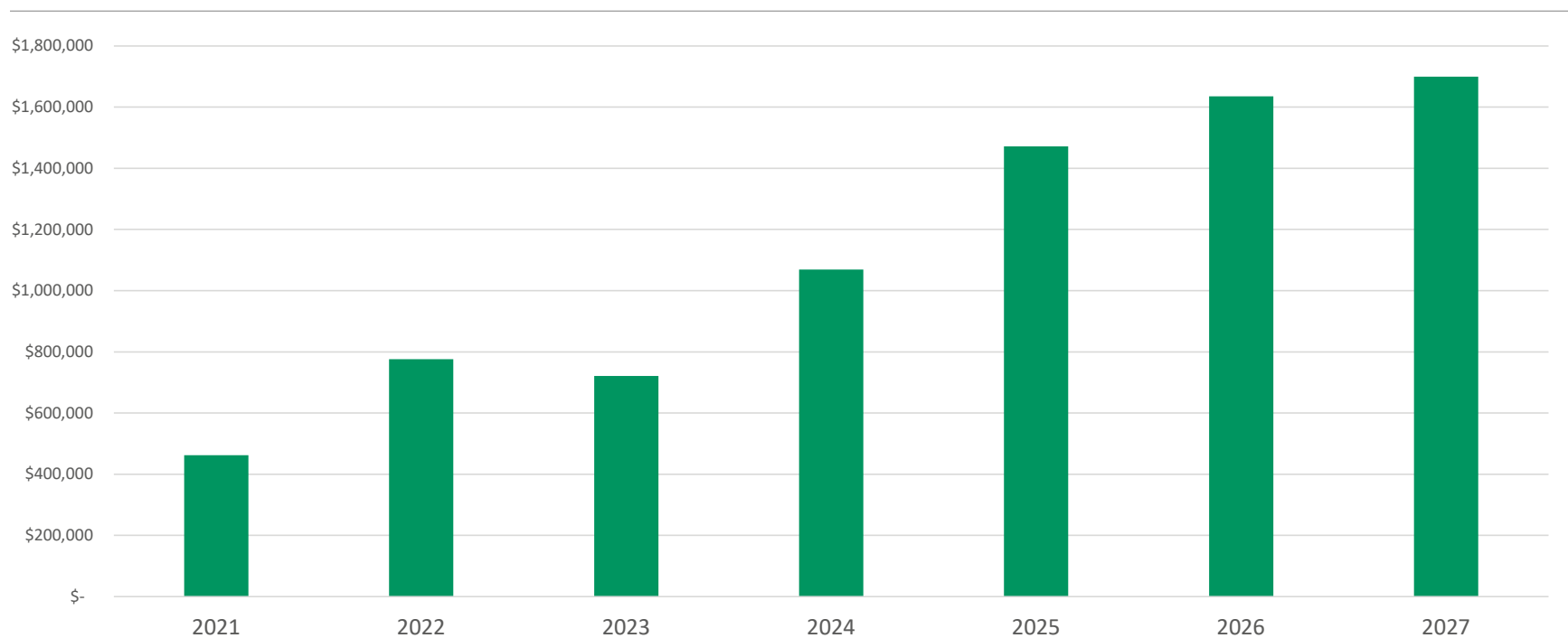
OCTOBER 13, 2026 – PORT COUNCIL MEETING  
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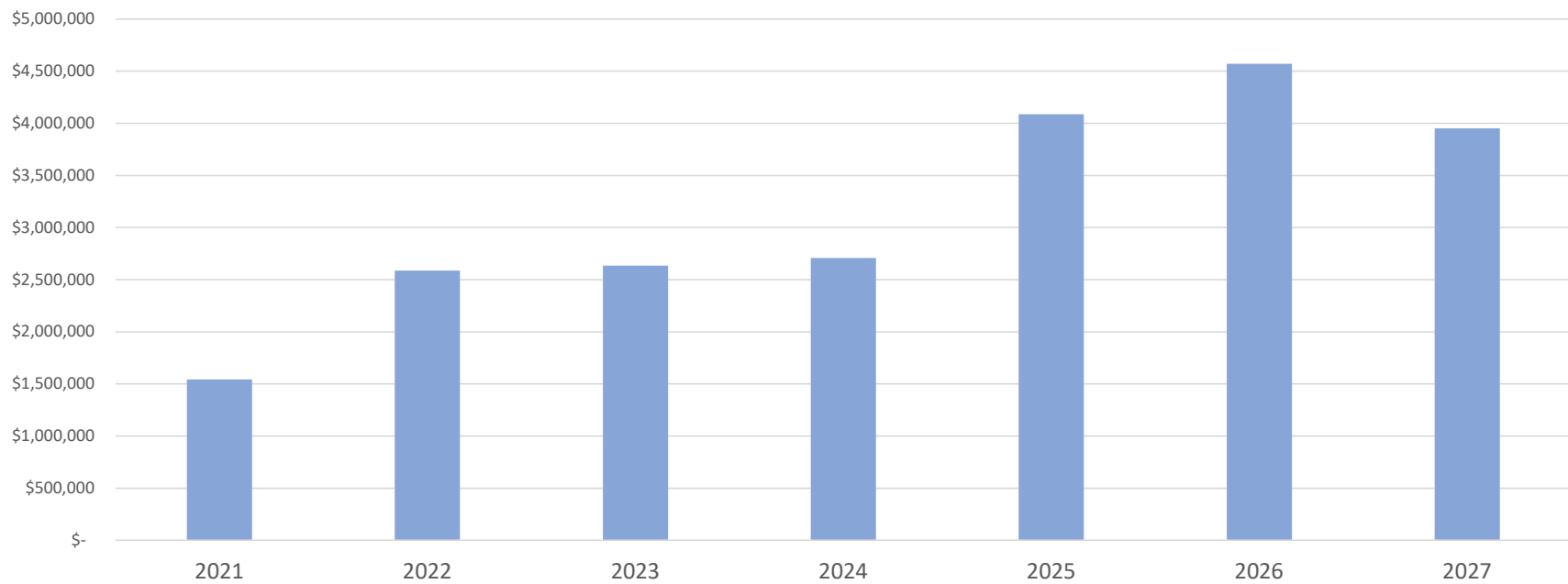
# Budgeted Maintenance Expenses 2021-2027



# Budgeted Training Expenses 2021-2027



# Budgeted IT Expenses 2021-2027



# Impacts of Fuel Price Increase

- *Fuel prices are estimated to increase by \$4.9 million, 43%*
- *Currently hedged for 63% of 2027.*
- *Cost to purchase hedge prices are significantly higher for 2027 compared to 2026*
- *2026 fuel expense is close to 2026 budget*
- *Impacting transportation industry across the board.*
  - *Other Ferry Operators currently have fuel surcharges of 5.5% to 12.5%*
  - *US Postal Service has an 8% fuel surcharge in place*

# Summary of Proposed Rate Adjustments

---

|                                                        |                     |
|--------------------------------------------------------|---------------------|
| <b>Target net operating revenue</b>                    | <b>\$ 9,830,077</b> |
| <u>Net operating revenue before adjustment</u>         | <b>\$ 573,246</b>   |
| <u>Additional revenue required by rate adjustments</u> | <b>\$ 9,256,830</b> |

A green line with arrows at both ends originates from the 'Additional revenue required by rate adjustments' row of the table. It branches out to point to two separate boxes below. The left box is labeled 'Martha's Vineyard route: \$5,623,139' and the right box is labeled 'Nantucket route: \$3,633,691'.

|                                                       |                                               |
|-------------------------------------------------------|-----------------------------------------------|
| <b>Martha's Vineyard route:</b><br><b>\$5,623,139</b> | <b>Nantucket route:</b><br><b>\$3,633,691</b> |
|-------------------------------------------------------|-----------------------------------------------|

# Proposed Fare Adjustments by Category

|                                 |   |    |           |
|---------------------------------|---|----|-----------|
| • Passenger fares               | + | \$ | 1,908,357 |
| • Excursion vehicle rates       | + | \$ | 658,431   |
| • Standard fare vehicles        | + | \$ | 3,738,925 |
| • Vehicles over 20' in length   | + | \$ | 2,355,624 |
| • Parking – Permits & Daily Fee | + | \$ | 498,870   |
| • Miscellaneous                 | + | \$ | 96,623    |

# Proposed Fare Adjustments – Vineyard Route

| <u>Rate</u>                                     | <u>Proposed Adjustment</u>                                                                                                                                                                                                                                                                                                                   | <u>Additional Revenue</u> |
|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|
| Standard fare vehicles -<br>under 20' in length | <ul style="list-style-type: none"> <li>• \$4.00 for 1/1 – 3/31, \$6.50 for 4/1 – 5/14</li> <li>• \$9.00 Mon-Thurs &amp; \$17.00 Fri-Sun 5/15 – 9/14</li> <li>• \$7.00 from 9/15 to 10/31, \$4.50 from 11/1 to 12/31</li> <li>• \$60.00 – Auto 10-Ride coupon book</li> <li>*17-20 Feet vehicles would be adjusted proportionately</li> </ul> | + \$ 2,662,629            |
| Excursion Fare                                  | <ul style="list-style-type: none"> <li>• \$3.00 from 1/1 – 5/31 and 9/1-12/31, each segment</li> <li>• \$4.25 from 5/15 – 9/14, each segment</li> </ul>                                                                                                                                                                                      | + \$ 350,026              |
| Freight                                         | <ul style="list-style-type: none"> <li>• 6.0% increase</li> </ul>                                                                                                                                                                                                                                                                            | + \$ 866,449              |
| Passengers                                      | <ul style="list-style-type: none"> <li>• \$0.50 one-way Adult</li> <li>• \$0.25 one-way Child/Senior</li> <li>• \$4.50 per 10-Ride Adult book</li> <li>• \$2.25 per 10-Ride Child/Senior book</li> <li>• \$9.25 per 46-Ride book</li> </ul>                                                                                                  | + \$ 1,078,277            |
| Daily Fee Parking                               | <ul style="list-style-type: none"> <li>• \$1.00 per day from 1/1 – 12/31</li> </ul>                                                                                                                                                                                                                                                          | + \$ 760,415              |
| Parking Permits                                 | <ul style="list-style-type: none"> <li>• \$200.00 Woods Hole Lot, \$50.00 Palmer Lot</li> </ul>                                                                                                                                                                                                                                              | + \$ 129,100              |

# Standard Fare Vehicles– Vineyard Route

| <u>Dates</u>  | <u>Days</u> | <u>Proposed Adjustment</u> | <u>Current Rate</u> | <u>Propose Rate</u> |
|---------------|-------------|----------------------------|---------------------|---------------------|
| 01/01 - 03/31 | ALL         | \$ 4.00                    | \$73.50             | \$77.50             |
| 04/01 - 05/14 | ALL         | \$ 6.50                    | \$115.50            | \$122.00            |
| 05/15 - 09/14 | MON-THUR    | \$ 9.00                    | \$127.00            | \$136.00            |
| 05/15 - 09/14 | FRI-SUN     | \$ 17.00                   | \$168.00            | \$185.00            |
| 09/15 - 10/31 | ALL         | \$ 7.00                    | \$127.00            | \$134.00            |
| 11/01 - 12/31 | ALL         | \$ 4.50                    | \$79.00             | \$83.50             |

# Proposed Fare Adjustments – Nantucket Route

| <u>Rate</u>                                   | <u>Proposed Adjustment</u>                                                                                                                                                                                                                                                             | <u>Additional revenue</u> |
|-----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|
| Standard fare vehicles<br>under 20' in length | <ul style="list-style-type: none"> <li>• \$10.25 -1/1-31 and \$17.00 4/1-5/14</li> <li>• \$20.00 - MON-THUR and \$29 FRI-SUN - 5/15-9/14</li> <li>• \$18.00 - 9/15 to 10/31 and \$10.50 11/1-12/31</li> <li>• \$84.00 – Auto 6-Ride coupon book</li> </ul>                             | + \$ 1,076,296            |
| Excursion Fare                                | <ul style="list-style-type: none"> <li>• \$4.50 from 1/1 – 3/31, each segment</li> <li>• \$5.00 from 1/1 – 5/14 and 9/15-12/31, each segment</li> <li>• \$6.50 from 6/1 – 8/31, each segment</li> </ul>                                                                                | + \$ 186,262              |
| Vehicles 20' and over in length               | <ul style="list-style-type: none"> <li>• 6.0% increase</li> </ul>                                                                                                                                                                                                                      | + \$ 1,345,481            |
| Passengers – High Speed Ferry                 | <ul style="list-style-type: none"> <li>• \$2.50 one-way Adult/\$2.00 Same Day RT Adult</li> <li>• \$1.25 one-way Child/\$1.00 Same Day RT Child</li> <li>• \$1.75 one-way Senior/\$1.25 Same Day RT Senior</li> <li>• \$11.25-18.75 per 10-Ride book (Adult, Child, Senior)</li> </ul> | + \$ 606,972              |
| Passengers – Conventional Ferry               | <ul style="list-style-type: none"> <li>• \$1.00 one-way Adult</li> <li>• \$0.50 one-way Child/Senior</li> <li>• \$9.00 per 10-Ride Adult book</li> <li>• \$5.50 per 10-Ride Child/Senior book</li> </ul>                                                                               | + \$ 250,155              |
| Parking                                       | <ul style="list-style-type: none"> <li>• \$75 Lewis Bay and \$50 Yarmouth Road</li> <li>• Daily Fee Parking - \$1.00 per day from 1/1 – 12/31</li> </ul>                                                                                                                               | + \$ 87,331               |

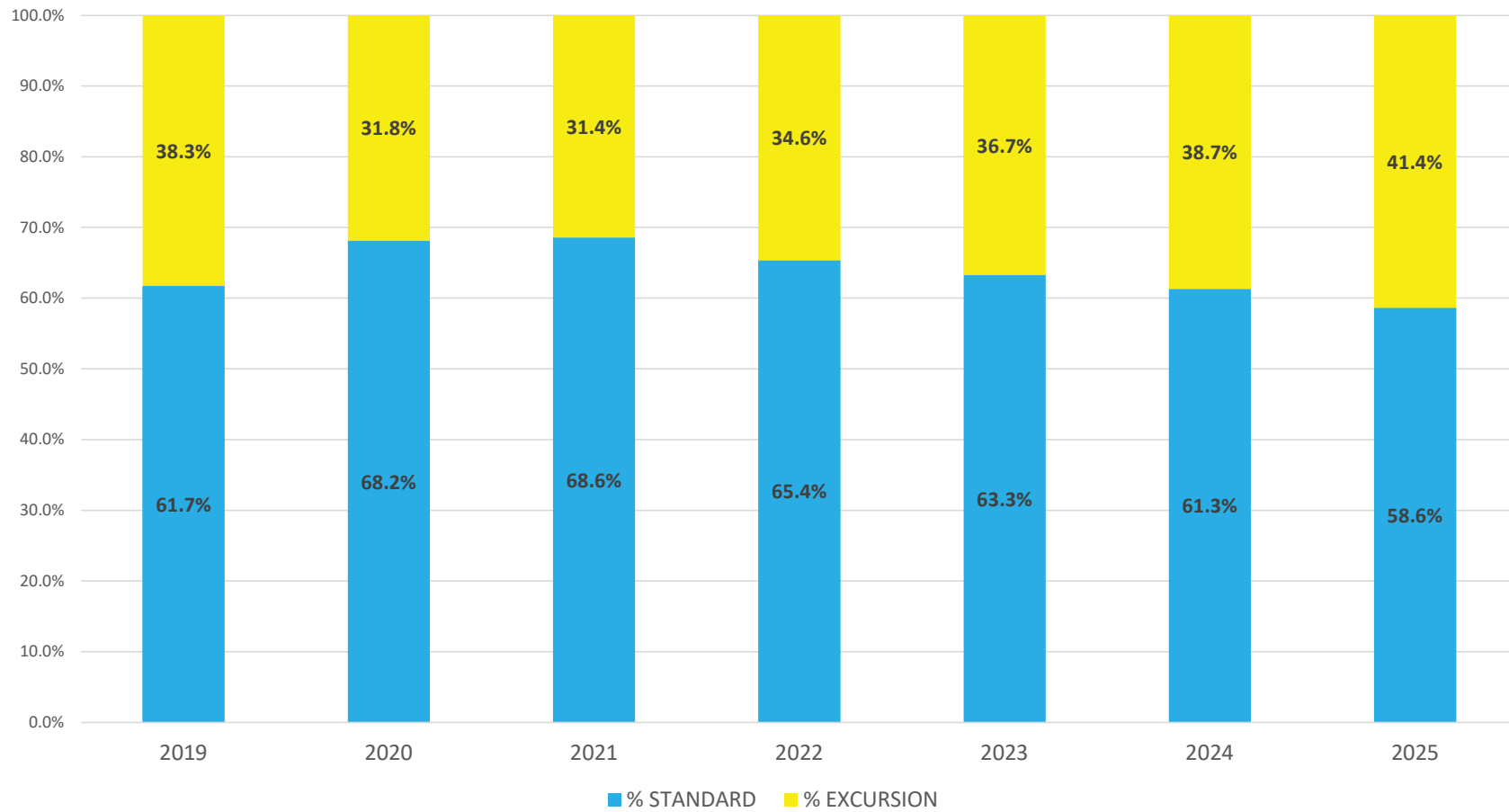
# Standard Fare Vehicles– Nantucket Route

| <u>Dates</u>  | <u>Days</u> | <u>Proposed Adjustment</u> | <u>Current Rate</u> | <u>Propose Rate</u> |
|---------------|-------------|----------------------------|---------------------|---------------------|
| 01/01 - 03/31 | ALL         | \$10.25                    | \$205.00            | \$215.25            |
| 04/01 - 05/14 | ALL         | \$17.00                    | \$300.00            | \$317.00            |
| 05/15 - 09/14 | MON-THUR    | \$20.00                    | \$320.00            | \$340.00            |
| 05/15 - 09/14 | FRI-SUN     | \$29.00                    | \$370.00            | \$399.00            |
| 09/15 - 10/31 | ALL         | \$18.00                    | \$320.00            | \$338.00            |
| 11/01 - 12/31 | ALL         | \$10.50                    | \$208.00            | \$218.50            |

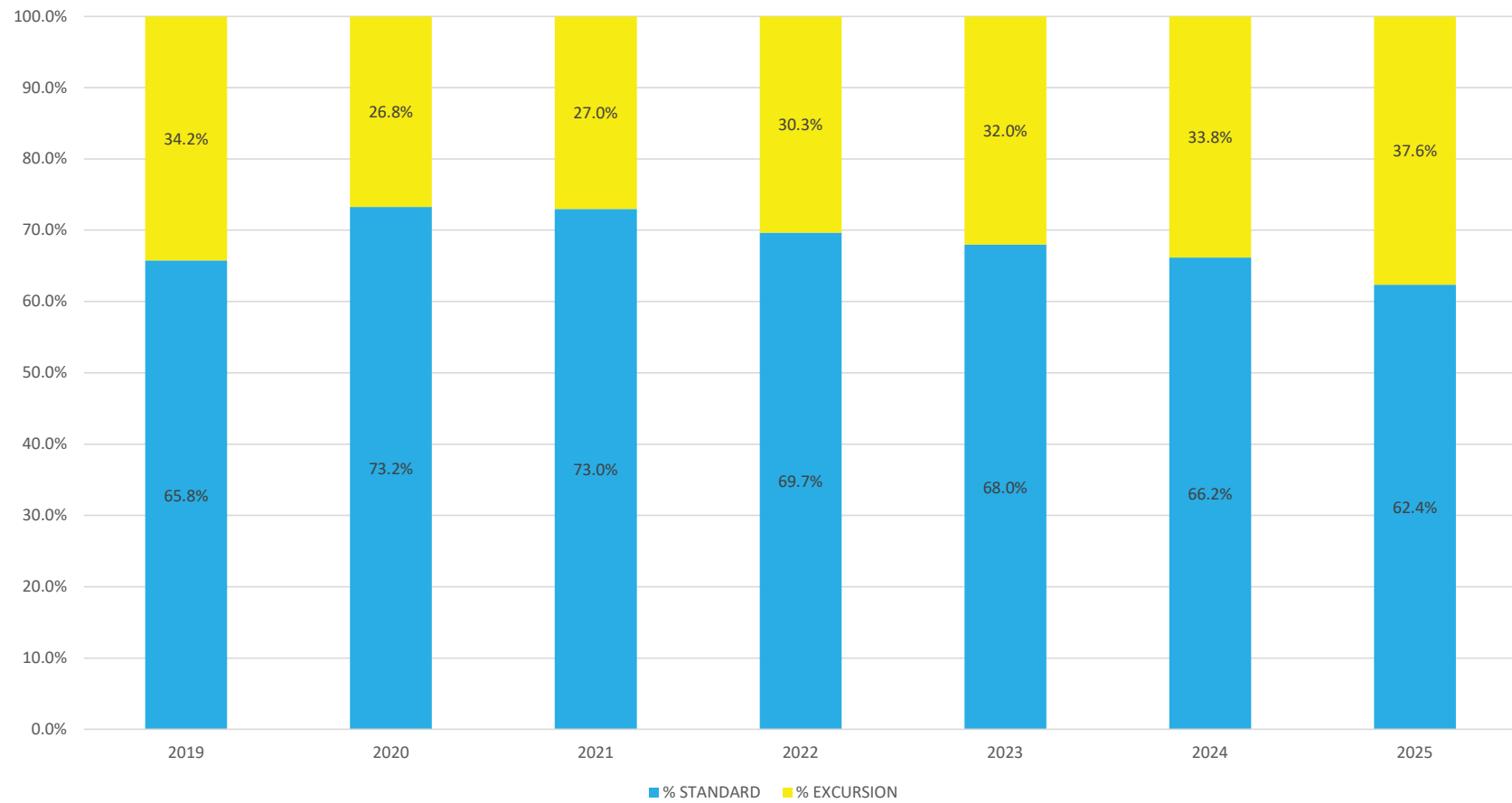
# 2024 vs 2025 Passenger Vehicle Cost of Service

|                       | MARTHAS VINEYARD ROUTE |        |  |  | NANTUCKET ROUTE |        |  |
|-----------------------|------------------------|--------|--|--|-----------------|--------|--|
|                       | 2024                   | 2025   |  |  | 2024            | 2025   |  |
| STANDARD FARE AUTOS   | 140.6%                 | 155.5% |  |  | 175.5%          | 153.4% |  |
| STANDARD FARE TRUCKS  | 134.3%                 | 144.7% |  |  | 166.0%          | 142.9% |  |
|                       |                        |        |  |  |                 |        |  |
| EXCURSION FARE AUTOS  | 29.7%                  | 27.3%  |  |  | 38.2%           | 30.5%  |  |
| EXCURSION FARE TRUCKS | 42.4%                  | 39.2%  |  |  | 46.8%           | 37.2%  |  |
|                       |                        |        |  |  |                 |        |  |
| TOTAL PASSENGER VEH.  | 95.1%                  | 100.2% |  |  | 124.4%          | 104.0% |  |
|                       |                        |        |  |  |                 |        |  |

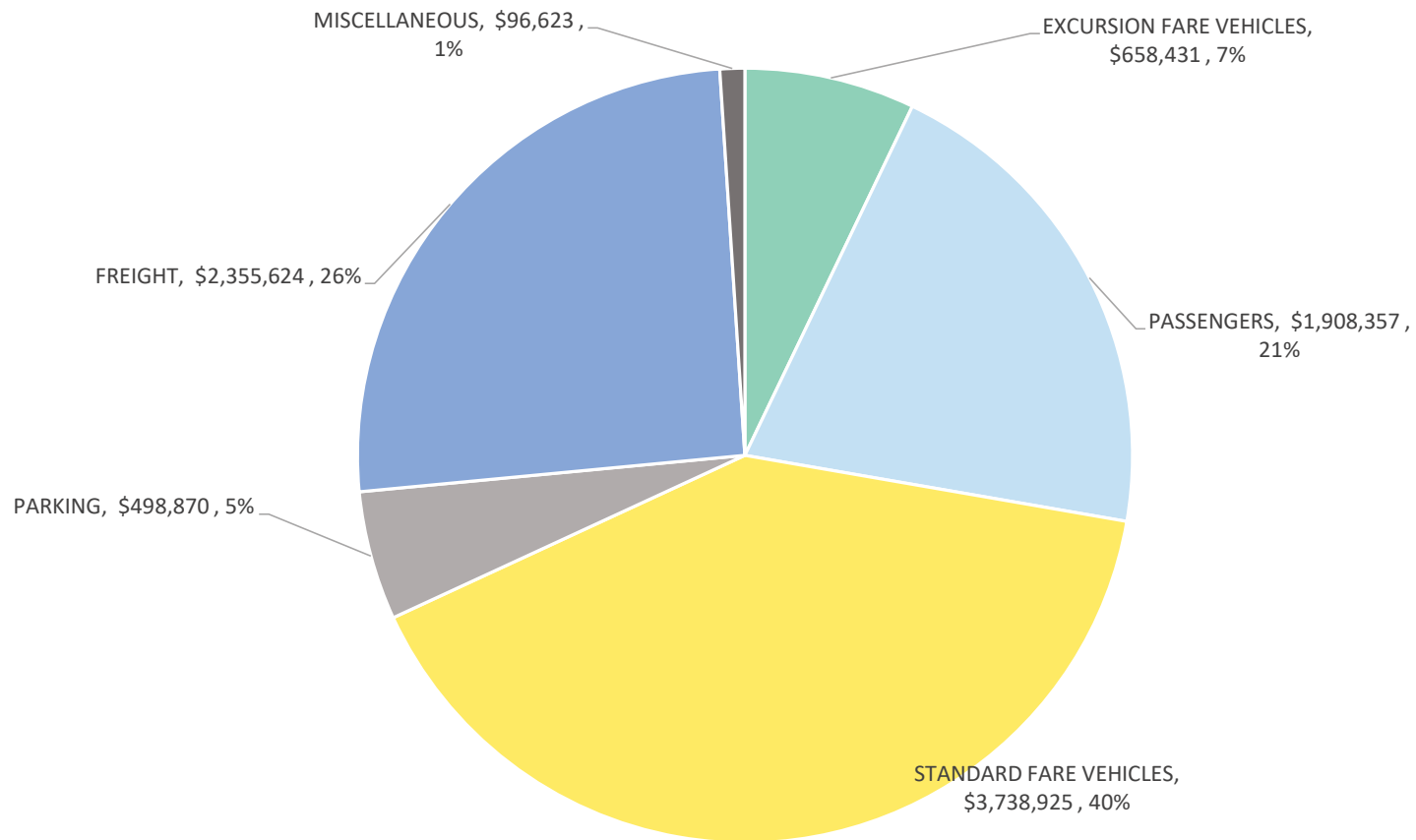
2019-2025 Martha's Vineyard January-August  
Standard & Excursion Vehicles - Usage Percentage



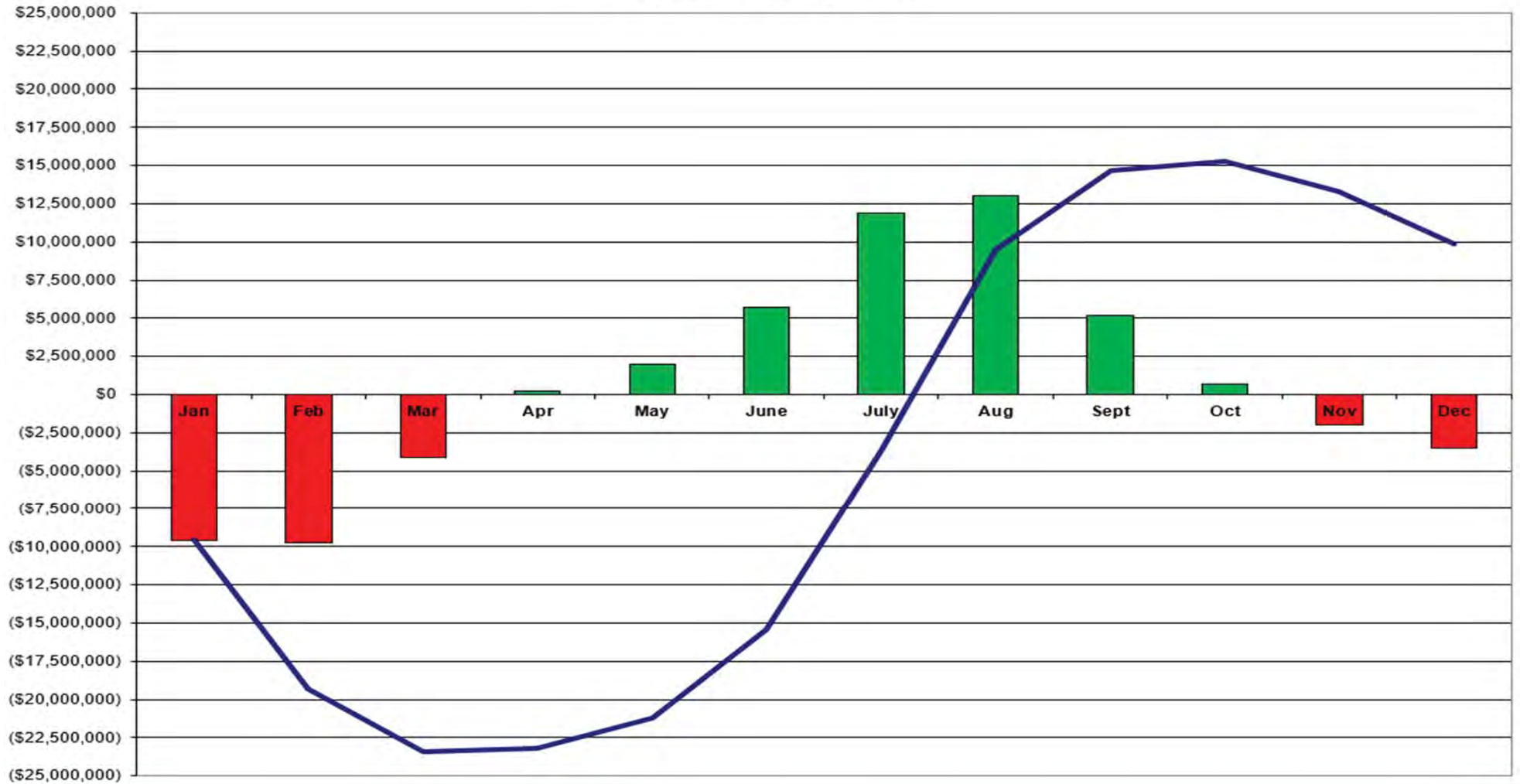
### 2019-2025 Nantucket January-August Standard & Excursion Vehicles - Usage Percentage



## 2027 Proposed Rate Adjustment Distribution



**2027 Budgeted Net Income by Month  
and Cumulative Net Income**



# Budget Considerations Follow Up

- *Three Budget Open Houses*
- *Continue review of operating revenues and expenses*
- *Continued analysis and review of the excursion fare program and qualifications*
- *Analyze impacts of New Reservation System launching*
- *Evaluate fuel oil pricing and fuel hedges*

# Questions?

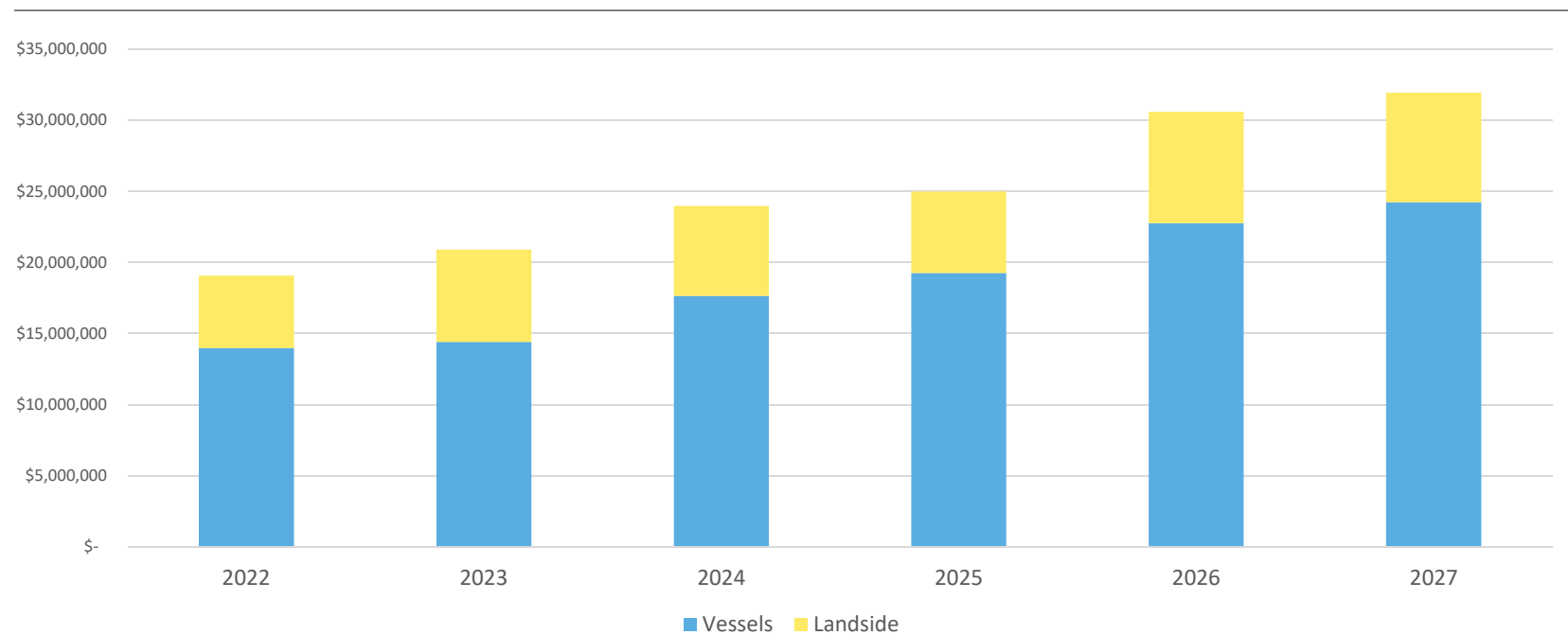
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# 2027 Proposed Rate Adjustments

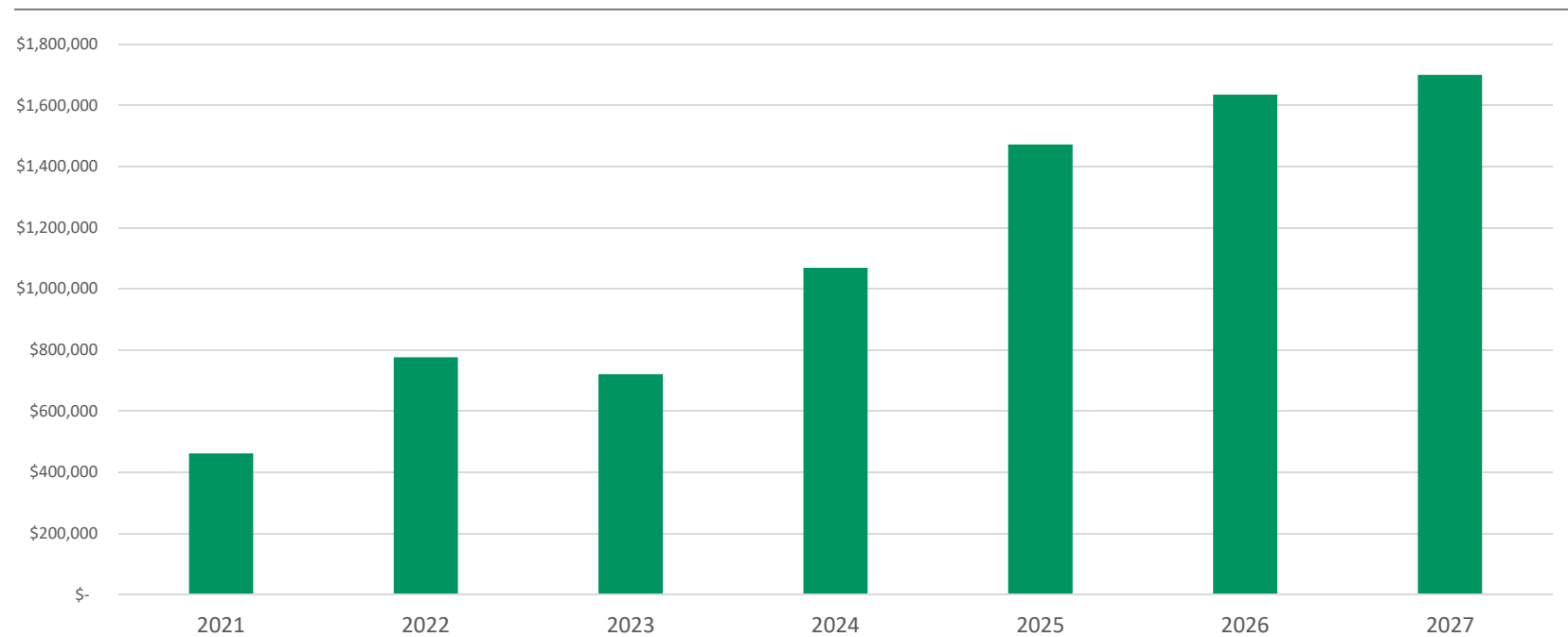
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OCTOBER 13, 2026 – PORT COUNCIL MEETING  
WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY

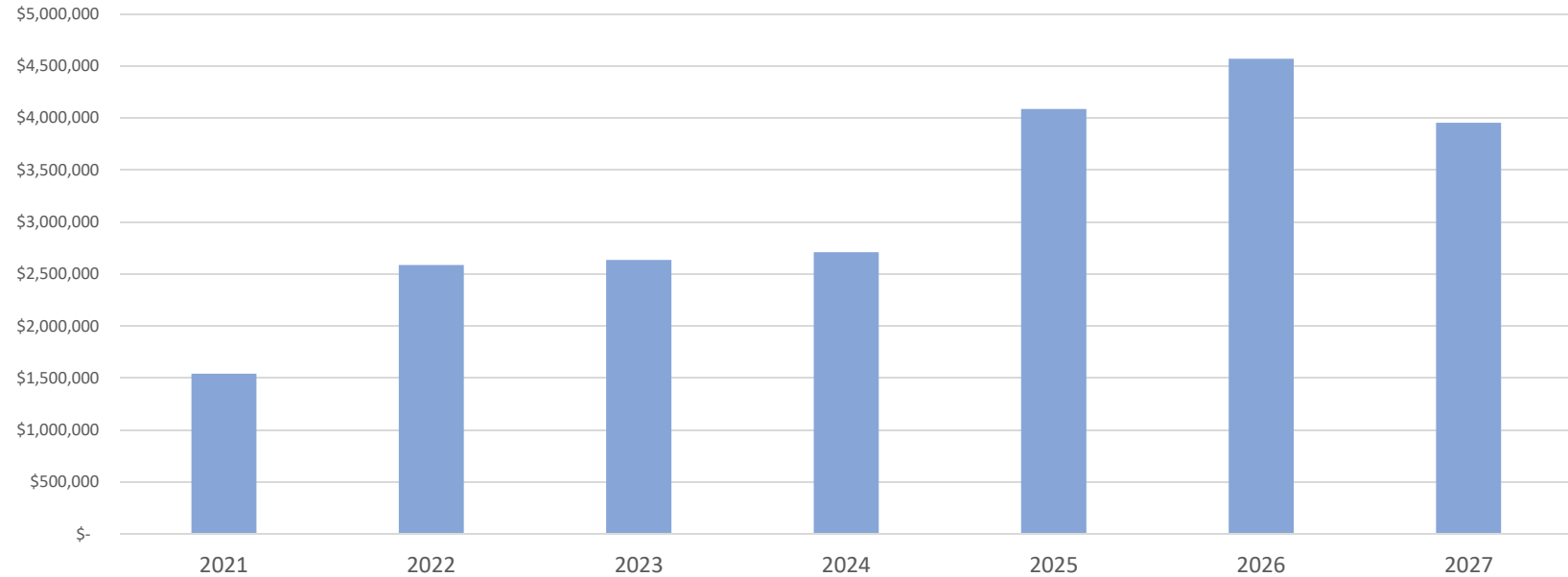
# Budgeted Maintenance Expenses 2021-2027



# Budgeted Training Expenses 2021-2027



# Budgeted IT Expenses 2021-2027



# Summary of Proposed Rate Adjustments

|                                                        |                     |
|--------------------------------------------------------|---------------------|
| <b>Target net operating revenue</b>                    | <b>\$ 9,830,077</b> |
| <u>Net operating revenue before adjustment</u>         | <b>\$ 573,246</b>   |
| <u>Additional revenue required by rate adjustments</u> | <b>\$ 9,256,830</b> |

Martha's Vineyard route:  
\$5,623,139

Nantucket route:  
\$3,633,691

## Proposed Fare Adjustments by Category

|                                 |   |    |           |
|---------------------------------|---|----|-----------|
| • Passenger fares               | + | \$ | 1,908,357 |
| • Excursion vehicle rates       | + | \$ | 658,431   |
| • Standard fare vehicles        | + | \$ | 3,738,925 |
| • Vehicles over 20' in length   | + | \$ | 2,355,624 |
| • Parking – Permits & Daily Fee | + | \$ | 498,870   |
| • Miscellaneous                 | + | \$ | 96,623    |

# Proposed Fare Adjustments – Vineyard Route

| <u>Rate</u>                                     | <u>Proposed Adjustment</u>                                                                                                                                                                                                                                                                                                                     | <u>Additional Revenue</u> |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|
| Standard fare vehicles -<br>under 20' in length | <ul style="list-style-type: none"> <li>• \$4.00 for 1/1 – 3/31, \$6.50 for 4/1 – 5/14</li> <li>• \$9.00 Mon-Thurs &amp; \$17.00 Fri-Sun 5/15 – 9/14</li> <li>• \$7.00 from 9/15 to 10/31, \$4.50 from 11/1 to 12/31</li> <li>• \$60.00 – Auto 10-Ride coupon book</li> <li>• *17-20 Feet vehicles would be adjusted proportionately</li> </ul> | + \$ 2,662,629            |
| Excursion Fare                                  | <ul style="list-style-type: none"> <li>• \$3.00 from 1/1 – 5/31 and 9/1-12/31, each segment</li> <li>• \$4.25 from 5/15 – 9/14, each segment</li> </ul>                                                                                                                                                                                        | + \$ 350,026              |
| Freight                                         | <ul style="list-style-type: none"> <li>• 6.0% increase</li> </ul>                                                                                                                                                                                                                                                                              | + \$ 866,449              |
| Passengers                                      | <ul style="list-style-type: none"> <li>• \$0.50 one-way Adult</li> <li>• \$0.25 one-way Child/Senior</li> <li>• \$4.50 per 10-Ride Adult book</li> <li>• \$2.25 per 10-Ride Child/Senior book</li> <li>• \$9.25 per 46-Ride book</li> </ul>                                                                                                    | + \$ 1,078,277            |
| Daily Fee Parking                               | <ul style="list-style-type: none"> <li>• \$1.00 per day from 1/1 – 12/31</li> </ul>                                                                                                                                                                                                                                                            | + \$ 760,415              |
| Parking Permits                                 | <ul style="list-style-type: none"> <li>• \$200.00 Woods Hole Lot, \$50.00 Palmer Lot</li> </ul>                                                                                                                                                                                                                                                | + \$ 129,100              |

## Standard Fare Vehicles— Vineyard Route

| <u>Dates</u>  | <u>Days</u> | <u>Proposed Adjustment</u> | <u>Current Rate</u> | <u>Propose Rate</u> |
|---------------|-------------|----------------------------|---------------------|---------------------|
| 01/01 - 03/31 | ALL         | \$ 4.00                    | \$73.50             | \$77.50             |
| 04/01 - 05/14 | ALL         | \$ 6.50                    | \$115.50            | \$122.00            |
| 05/15 - 09/14 | MON-THUR    | \$ 9.00                    | \$127.00            | \$136.00            |
| 05/15 - 09/14 | FRI-SUN     | \$ 17.00                   | \$168.00            | \$185.00            |
| 09/15 - 10/31 | ALL         | \$ 7.00                    | \$127.00            | \$134.00            |
| 11/01 - 12/31 | ALL         | \$ 4.50                    | \$79.00             | \$83.50             |

# Proposed Fare Adjustments – Nantucket Route

| <u>Rate</u>                                   | <u>Proposed Adjustment</u>                                                                                                                                                                                                                                                             | <u>Additional revenue</u> |
|-----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|
| Standard fare vehicles<br>under 20' in length | <ul style="list-style-type: none"> <li>• \$10.25 -1/1-31 and \$17.00 4/1-5/14</li> <li>• \$20.00 - MON-THUR and \$29 FRI-SUN - 5/15-9/14</li> <li>• \$18.00 - 9/15 to 10/31 and \$10.50 11/1-12/31</li> <li>• \$84.00 – Auto 6-Ride coupon book</li> </ul>                             | + \$ 1,076,296            |
| Excursion Fare                                | <ul style="list-style-type: none"> <li>• \$4.50 from 1/1 – 3/31, each segment</li> <li>• \$5.00 from 1/1 – 5/14 and 9/15-12/31, each segment</li> <li>• \$6.50 from 6/1 – 8/31, each segment</li> </ul>                                                                                | + \$ 186,262              |
| Vehicles 20' and over in length               | <ul style="list-style-type: none"> <li>• 6.0% increase</li> </ul>                                                                                                                                                                                                                      | + \$ 1,345,481            |
| Passengers – High Speed Ferry                 | <ul style="list-style-type: none"> <li>• \$2.50 one-way Adult/\$2.00 Same Day RT Adult</li> <li>• \$1.25 one-way Child/\$1.00 Same Day RT Child</li> <li>• \$1.75 one-way Senior/\$1.25 Same Day RT Senior</li> <li>• \$11.25-18.75 per 10-Ride book (Adult, Child, Senior)</li> </ul> | + \$ 606,972              |
| Passengers – Conventional Ferry               | <ul style="list-style-type: none"> <li>• \$1.00 one-way Adult</li> <li>• \$0.50 one-way Child/Senior</li> <li>• \$9.00 per 10-Ride Adult book</li> <li>• \$5.50 per 10-Ride Child/Senior book</li> </ul>                                                                               | + \$ 250,155              |
| Parking                                       | <ul style="list-style-type: none"> <li>• \$75 Lewis Bay and \$50 Yarmouth Road</li> <li>• Daily Fee Parking - \$1.00 per day from 1/1 – 12/31</li> </ul>                                                                                                                               | + \$ 87,331               |

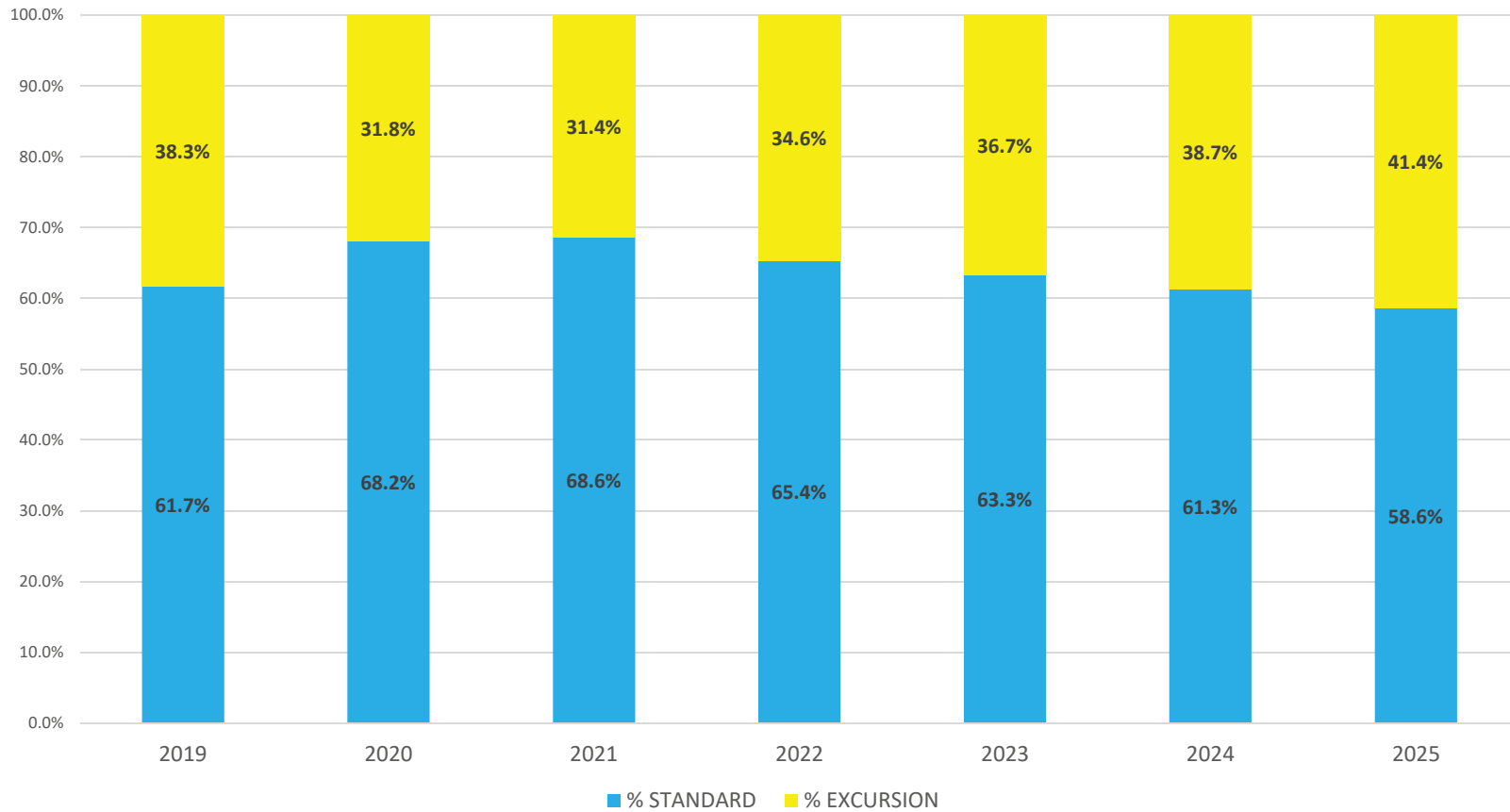
## Standard Fare Vehicles– Nantucket Route

| <u>Dates</u>  | <u>Days</u> | <u>Proposed Adjustment</u> | <u>Current Rate</u> | <u>Propose Rate</u> |
|---------------|-------------|----------------------------|---------------------|---------------------|
| 01/01 - 03/31 | ALL         | \$10.25                    | \$205.00            | \$215.25            |
| 04/01 - 05/14 | ALL         | \$17.00                    | \$300.00            | \$317.00            |
| 05/15 - 09/14 | MON-THUR    | \$20.00                    | \$320.00            | \$340.00            |
| 05/15 - 09/14 | FRI-SUN     | \$29.00                    | \$370.00            | \$399.00            |
| 09/15 - 10/31 | ALL         | \$18.00                    | \$320.00            | \$338.00            |
| 11/01 - 12/31 | ALL         | \$10.50                    | \$208.00            | \$218.50            |

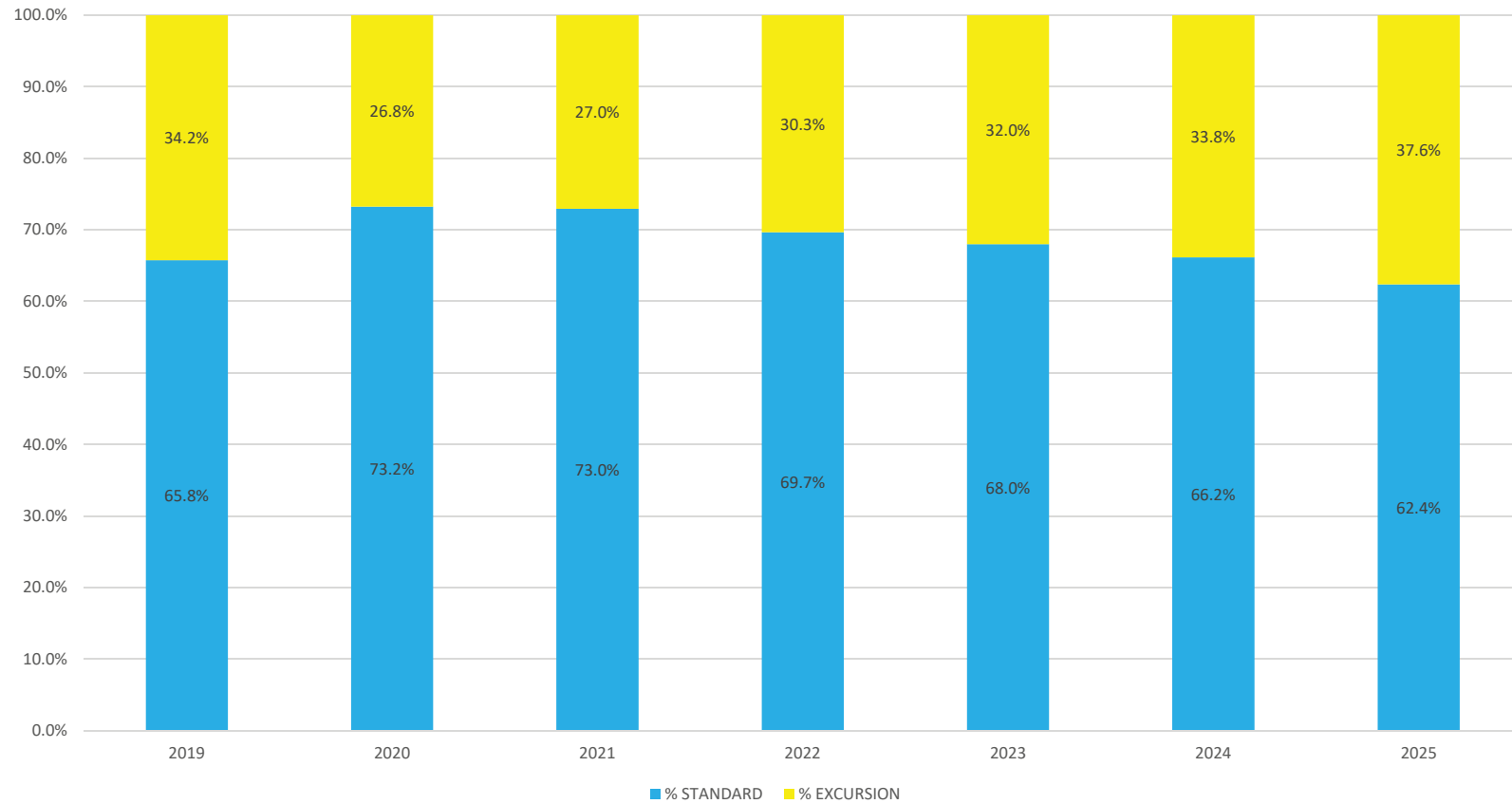
## 2024 vs 2025 Passenger Vehicle Cost of Service

|                       | MARTHAS VINEYARD ROUTE |        |  |  | NANTUCKET ROUTE |        |  |
|-----------------------|------------------------|--------|--|--|-----------------|--------|--|
|                       | 2024                   | 2025   |  |  | 2024            | 2025   |  |
| STANDARD FARE AUTOS   | 140.6%                 | 155.5% |  |  | 175.5%          | 153.4% |  |
| STANDARD FARE TRUCKS  | 134.3%                 | 144.7% |  |  | 166.0%          | 142.9% |  |
|                       |                        |        |  |  |                 |        |  |
| EXCURSION FARE AUTOS  | 29.7%                  | 27.3%  |  |  | 38.2%           | 30.5%  |  |
| EXCURSION FARE TRUCKS | 42.4%                  | 39.2%  |  |  | 46.8%           | 37.2%  |  |
|                       |                        |        |  |  |                 |        |  |
| TOTAL PASSENGER VEH.  | 95.1%                  | 100.2% |  |  | 124.4%          | 104.0% |  |
|                       |                        |        |  |  |                 |        |  |

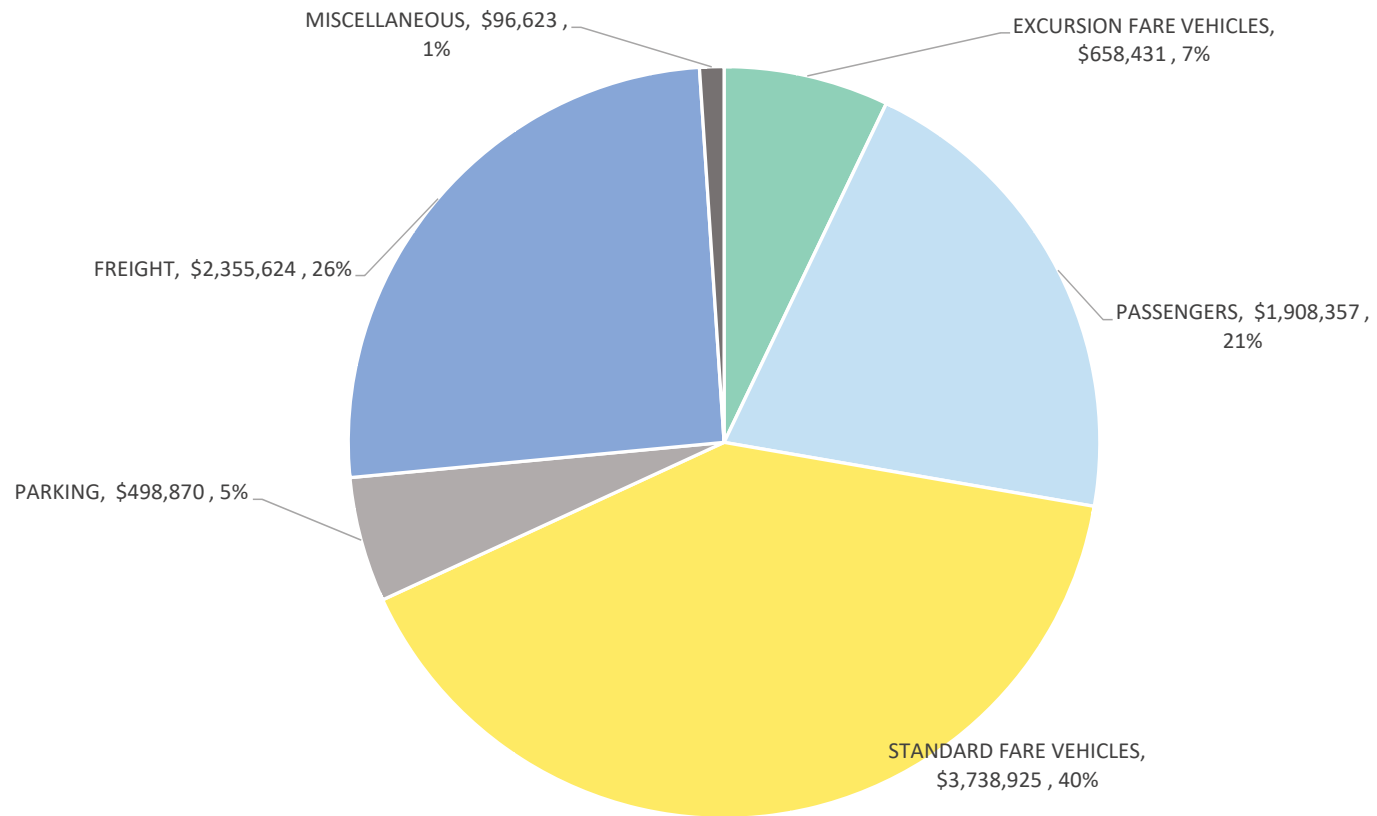
2019-2025 Martha's Vineyard January-August  
Standard & Excursion Vehicles - Usage Percentage



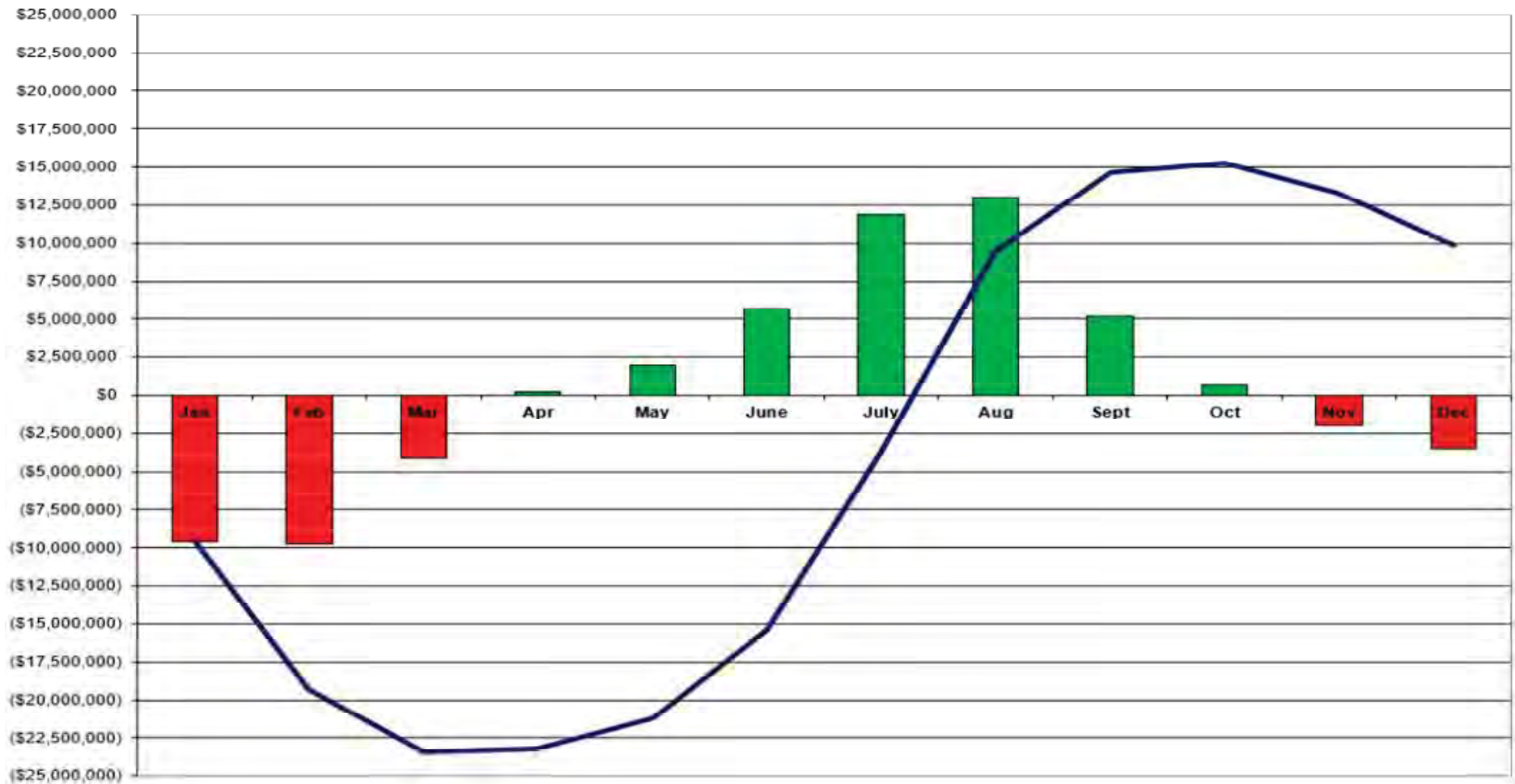
2019-2025 Nantucket January-August  
Standard & Excursion Vehicles - Usage Percentage



## 2027 Proposed Rate Adjustment Distribution



**2027 Budgeted Net Income by Month  
and Cumulative Net Income**



# Budget Considerations Follow Up

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- *Three Budget Open Houses*
- *Continue review of operating revenues and expenses*
- *Continued analysis and review of the excursion fare program and qualifications*
- *Analyze impacts of New Reservation System launching*
- *Evaluate fuel oil pricing and fuel hedges*

# Questions?

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# STAFF SUMMARY

Date: 10/9/26

File# A-732



| TO: |                 | FOR: |             | FROM:                                      |
|-----|-----------------|------|-------------|--------------------------------------------|
| X   | General Manager | X    | Vote        | Dept.: Accounting & Finance                |
|     |                 |      |             | Author: Mark K. Rozum                      |
| X   | Board Members   |      | Information | Subject: Preliminary 2027 Rate Adjustments |

## **PURPOSE:**

To present and review the staff's preliminary 2027 Rate Adjustments, effective January 1, 2027.

## **BACKGROUND:**

In order to ensure sufficient income to meet next year's cost of service including scheduled debt service payments on September 1, 2027, and March 1, 2028, the staff is proposing rate adjustments that are anticipated to generate an additional \$9,200,000 of operating revenue in 2027. The proposed draft of the proposed 2027 Operating Budget does not include the revenue associated with these proposed rate adjustments.

Management is forecasting that passenger, freight and parking travel will be similar in 2027 compared to the traffic for the twelve-month period of September 2025 through August 2026.

Based on an allocation of next year's projected revenues and cost of service, it is proposed that approximately \$5,600,000 in additional revenue be raised from adjustments in the Martha's Vineyard rates and an additional \$3,600,000 be raised from the Nantucket route. With the proposed distribution of rate adjustments by route, total revenues (and other non-service income) are expected to be split 57.7% for the Martha's Vineyard route and 42.3% for the Nantucket route. By comparison, the cost of service for each route is projected to be 57.8% and 42.2%, respectively.

On the Martha's Vineyard route, management is also proposing adjusting the adult passenger tickets by \$0.50, and the children and senior tickets by \$0.25. The 10-ride commuter books would be adjusted by \$4.50 per book and the 10-ride senior and children books by \$2.25. The 46-ride commuter book would be adjusted by \$9.25. Bicycle rates would be adjusted by \$0.25.

On the Martha's Vineyard route, management is proposing adjusting the one-way standard fare vehicles under 17 feet in overall length by \$4.00 for offseason period of January 1<sup>st</sup> to March 31<sup>st</sup>, \$6.50 in the shoulder season periods of April 1<sup>st</sup> to May 14<sup>th</sup>, \$7.00 for the period of September 15<sup>th</sup> to October 31<sup>st</sup> and \$4.50 for the period of November 11<sup>th</sup> to December 31<sup>st</sup>. During the peak season of May 15<sup>th</sup> to September 14<sup>th</sup>, management is proposing to continue implementing a rate differential for travel on Friday, Saturday and Sunday compared to travelling Monday through Thursday for standard fare vehicles under 20 feet in overall length. The one-way standard fare rate for travel on Monday through Thursday would be adjusted by \$9.00, and \$17.00 for travel on Friday, Saturday, and Sunday. Vehicles between 17 feet and under 20 feet in overall length would be adjusted similarly.

Management is proposing adjusting the excursion fares by \$3.00 per segment for travel between January 1<sup>st</sup> to March 31<sup>st</sup>, \$3.00 per segment for travel between April 1<sup>st</sup> to May 31<sup>st</sup> and September 1<sup>st</sup> to December 31<sup>st</sup> and \$4.25 per segment for travel between June 1<sup>st</sup> and August 31<sup>st</sup>. Include with these adjustments of \$1.00 which represents the proposed adult passenger fare increase. Additionally, management is also proposing an 6.0% rate adjustment for all vehicles longer than 20 feet in overall length.

Year-round parking permits for Woods Hole Lot would be adjusted by \$200.00. Year-round Palmer Avenue would be adjusted by \$50.00 and the seasonal permits by \$25.00. Daily fee parking rates will be adjusted by \$1.00 for 2027.

On the Nantucket route, management is proposing adjusting the high-speed ferry adult ticket by \$2.50, children \$1.20 and seniors by \$1.20. Same day high speed tickets round trip adult tickets would be adjusted by \$3.00 for each direction and same day round trip tickets for seniors would be adjusted by \$1.25 and children would be adjusted \$1.00 in each direction. Management is also proposing that the 10-ride high speed adult tickets be adjusted by \$18.75 per book, \$12.75 per senior book and \$11.25 per child book. Management is also proposing adjusting the conventional ferry adult passenger tickets by \$1.00, and the children and senior tickets by \$0.50. The 10-ride commuter books would be adjusted by \$9.00 per book and the 10-ride senior and children books by \$5.50 for the conventional ferries. Bicycle rates would be adjusted by \$0.50.

Management is proposing adjusting the one-way standard fare vehicles under 17 feet in overall length by \$10.25 for offseason period of January 1<sup>st</sup> to March 31<sup>st</sup>, \$17.00 in the shoulder season periods of April 1<sup>st</sup> to May 15<sup>th</sup>, \$18.00 for the period of September 15<sup>th</sup> to October 31<sup>st</sup> and \$10.50 for the period of November 1<sup>st</sup> to December 31<sup>st</sup>. During the peak season of May 15<sup>th</sup> to September 14<sup>th</sup>, management is proposing to continue implementing a rate differential for travel on Friday, Saturday and Sunday compared to travelling Monday through Thursday for standard fare vehicles under 20 feet in overall length. The one-way standard fare rate for travel on Monday through Thursday would be adjusted by \$20.00, and \$29.00 for travel on Friday, Saturday, and Sunday. Vehicles between 17 feet and under 20 feet in overall length would be adjusted similarly.

Management is proposing adjusting the excursion fares by \$6.50 per segment for travel between January 1<sup>st</sup> to March 31<sup>st</sup>, \$7.00 per segment for travel between April 1<sup>st</sup> to May 31<sup>st</sup> and September 1<sup>st</sup> to December 31<sup>st</sup> and \$8.50 per segment for travel between June 1<sup>st</sup> and August 31<sup>st</sup>. Include with these adjustments of \$2.00 which represents the proposed adult passenger fare increase. Additionally, management is also proposing an 6.0% rate adjustment for all vehicles longer than 20 feet in overall length. Barge rates would be adjusted by 5.0%.

The 6-Ride coupon book prices would also be adjusted by \$84.00. Bicycles would be adjusted by \$.50 and motorcycles by \$3.00 during the off-season and \$8.50 during the on-season per segment. Additionally, year-round parking permits for Hyannis would be adjusted by \$50.00 and the seasonal permits by \$25.00. Daily fee parking rates will be adjusted by \$1.00 for 2027.

The above-mentioned proposed rate adjustments would generate an estimated \$9,400,000 in additional revenue. Approximately \$5,800,000 would be generated from the Martha's Vineyard route and \$3,600,000 from the Nantucket route. The proposed adjustments are expected to generate \$1,900,000 from passenger fares, \$3,800,000 in additional revenue from the standard fare passenger vehicles, \$800,000 from excursion fare vehicles, \$2,400,000 from vehicles longer than 20 feet in overall length, \$500,000 from parking revenue and \$100,000 from other sources.

Attached please find a list of the specific rate adjustments being proposed for each route.

**RECOMMENDATION:**

This information is being forwarded for review and discussion by the Port Council and Board Members. No action is being requested at this time. A vote to adopt the recommended Rate Adjustments will be requested at the Authority's November meeting.

\_\_\_\_\_  
Mark K. Rozum  
Treasurer/Comptroller

APPROVED: \_\_\_\_\_  
Alex Kryska  
General Manager

Attachments

**2027 MARTHA'S VINEYARD ROUTE PROPOSED RATE ADJUSTMENTS****PASSENGERS**

| DATES             | TYPE                 | Proposed   |           | Proposed  | TOTAL<br>REVENUE  |
|-------------------|----------------------|------------|-----------|-----------|-------------------|
|                   |                      | Adjustment | Current   |           |                   |
| 1/1/27 - 12/31/27 | Adult                | \$ 0.50    | \$ 10.50  | \$ 11.00  | \$ 625,638        |
|                   | Child/Senior         | \$ 0.25    | \$ 5.25   | \$ 5.50   | \$ 29,628         |
|                   | 10-Ride Adult        | \$ 4.50    | \$ 94.50  | \$ 99.00  | \$ 104,016        |
|                   | 10-Ride Child/Senior | \$ 2.25    | \$ 57.75  | \$ 60.00  | \$ 16,756         |
|                   | 46-Ride              | \$ 9.25    | \$ 193.75 | \$ 203.00 | \$ 35,655         |
|                   | Groups               |            |           |           | \$ 30,729         |
|                   | <b>TOTAL</b>         |            |           |           | <b>\$ 842,421</b> |

**STANDARD FARE VEHICLES**

|                     |          | Proposed   | Vehicles Under 17 Feet |             | Vehicles 17 to 20 Feet |             | TOTAL        |
|---------------------|----------|------------|------------------------|-------------|------------------------|-------------|--------------|
| DATES               | DAYS     | Adjustment | Current                | Proposed    | Current                | Proposed    | REVENUE      |
| 01/01 - 03/31       | ALL      | \$ 4.00    | \$ 73.50               | \$ 77.50    | \$ 83.50               | \$ 87.50    | \$ 119,399   |
| 04/01 - 05/14       | ALL      | \$ 6.50    | \$ 115.50              | \$ 122.00   | \$ 125.50              | \$ 132.00   | \$ 161,848   |
| 05/15 - 09/14       | MON-THUR | \$ 9.00    | \$ 127.00              | \$ 136.00   | \$ 137.00              | \$ 146.00   | \$ 649,871   |
| 05/15 - 09/14       | FRI-SUN  | \$ 17.00   | \$ 168.00              | \$ 185.00   | \$ 178.00              | \$ 195.00   | \$ 1,296,493 |
| 09/15 - 10/31       | ALL      | \$ 7.00    | \$ 127.00              | \$ 134.00   | \$ 137.00              | \$ 144.00   | \$ 256,240   |
| 11/01 - 12/31       | ALL      | \$ 4.50    | \$ 79.00               | \$ 83.50    | \$ 89.00               | \$ 93.50    | \$ 137,888   |
| 10-Ride Coupon Book |          | \$ 60.00   | \$ 1,155.00            | \$ 1,215.00 | \$ 1,155.00            | \$ 1,215.00 | \$ 40,890    |
| TOTAL               |          |            |                        |             |                        |             | \$ 2,662,629 |

**2027 MARTHA'S VINEYARD ROUTE PROPOSED RATE ADJUSTMENTS****EXCURSION FARE VEHICLES**

| DATES         | DAYS | Proposed    |  | Proposed      |  | Vehicles Under 17 Feet |          | Vehicles 17 to 20 Feet |          | TOTAL             |
|---------------|------|-------------|--|---------------|--|------------------------|----------|------------------------|----------|-------------------|
|               |      | Vehicle Adj |  | Passenger Adj |  | Current                | Proposed | Current                | Proposed | REVENUE           |
| 01/01 - 03/31 | ALL  | \$ 2.00     |  | \$ 1.00       |  | \$ 38.25               | \$ 41.25 | \$ 48.25               | \$ 51.25 | \$ 148,146        |
| 04/01 - 05/31 | ALL  | \$ 2.00     |  | \$ 1.00       |  | \$ 41.00               | \$ 44.00 | \$ 51.00               | \$ 54.00 | \$ 114,318        |
| 06/01 - 08/31 | ALL  | \$ 3.25     |  | \$ 1.00       |  | \$ 55.75               | \$ 60.00 | \$ 65.75               | \$ 70.00 | \$ 185,474        |
| 09/01 - 12/31 | ALL  | \$ 2.00     |  | \$ 1.00       |  | \$ 41.00               | \$ 44.00 | \$ 51.00               | \$ 54.00 | \$ 233,040        |
| <b>TOTAL</b>  |      |             |  |               |  |                        |          |                        |          | <b>\$ 680,978</b> |

**PARKING**

|                            |                       | Proposed     |  | Woods Hole Lot |             | Palmer Avenue Lot |             | TOTAL             |
|----------------------------|-----------------------|--------------|--|----------------|-------------|-------------------|-------------|-------------------|
|                            |                       | Adjustment   |  | Current        | Proposed    | Current           | Proposed    | REVENUE           |
| Year Round Parking Permits |                       | \$200 & \$50 |  | \$ 2,050.00    | \$ 2,250.00 | \$ 950.00         | \$ 1,010.00 | \$ 145,400        |
| Daily Parking Fees         | 5/15 - 9/14           | \$ 1.00      |  | \$ 25.00       | \$ 26.00    | \$ 25.00          | \$ 26.00    | \$ 167,463        |
| Daily Parking Fees         | 1/1-3/31 & 11/1-12/31 | \$ 1.00      |  | \$ 20.00       | \$ 21.00    | \$ 20.00          | \$ 21.00    | \$ 41,775         |
| Daily Parking Fees         | 4/1 - 5/14            | \$ 1.00      |  | \$ 25.00       | \$ 26.00    | \$ 25.00          | \$ 26.00    | \$ 21,077         |
| Daily Parking Fees         | 9/15 - 10/31          | \$ 1.00      |  | \$ 25.00       | \$ 26.00    | \$ 25.00          | \$ 26.00    | \$ 35,824         |
| <b>TOTAL</b>               |                       |              |  |                |             |                   |             | <b>\$ 411,539</b> |

**2027 MARTHA'S VINEYARD ROUTE PROPOSED RATE ADJUSTMENTS**

**MISCELLANEOUS**

|                                          | Proposed   |          |          | TOTAL                   |
|------------------------------------------|------------|----------|----------|-------------------------|
|                                          | Adjustment | Current  | Proposed | REVENUE                 |
| Trucks Longer than 20 Feet               | 6.0%       |          |          | \$ 1,010,143            |
| Motorcycles - Off-Season                 | \$ 1.25    | \$ 25.75 | \$ 27.00 | \$ 274                  |
| Motorcycles - On-Season                  | \$ 2.25    | \$ 43.50 | \$ 45.75 | \$ 10,411               |
| Bicycles                                 | \$ 0.25    | \$ 5.25  | \$ 5.50  | \$ 4,744                |
| <b>TOTAL</b>                             |            |          |          | <b>\$ 1,025,572</b>     |
| <br><b>MARTHA'S VINEYARD ROUTE TOTAL</b> |            |          |          | <br><b>\$ 5,623,139</b> |

**2027 NANTUCKET ROUTE PROPOSED RATE ADJUSTMENTS****Passengers - Conventional Ferry**

| DATES        | TYPE                 | Proposed<br>Adjustment | Current   | Proposed  | TOTAL<br>REVENUE  |
|--------------|----------------------|------------------------|-----------|-----------|-------------------|
| 1/1 - 12/31  | Adult                | \$ 1.00                | \$ 21.00  | \$ 22.00  | \$ 161,666        |
|              | Child/Senior         | \$ 0.50                | \$ 10.50  | \$ 11.00  | \$ 8,059          |
|              | 10-Ride Adult        | \$ 9.00                | \$ 179.00 | \$ 188.00 | \$ 7,296          |
|              | 10-Ride Child/Senior | \$ 5.50                | \$ 110.00 | \$ 115.50 | \$ 1,003          |
|              | Groups               |                        |           |           | \$ -              |
| <b>TOTAL</b> |                      |                        |           |           | <b>\$ 178,023</b> |

**Passengers - High Speed**

| DATES        | TYPE              | Proposed<br>Adjustment | Current   | Proposed  | TOTAL<br>REVENUE  |
|--------------|-------------------|------------------------|-----------|-----------|-------------------|
| 1/1 - 12/31  | Adult             | \$ 2.50                | \$ 46.00  | \$ 48.50  | \$ 337,640        |
|              | Same Day RT Adult | \$ 2.00                | \$ 34.00  | \$ 36.00  | \$ 89,350         |
|              | Child             | \$ 1.25                | \$ 23.00  | \$ 24.25  | \$ 11,214         |
|              | Senior            | \$ 1.75                | \$ 33.25  | \$ 35.00  | \$ 4,604          |
|              | Same Day Senior   | \$ 1.25                | \$ 26.50  | \$ 27.75  | \$ 991            |
|              | Same Day Child    | \$ 1.00                | \$ 17.00  | \$ 18.00  | \$ 2,768          |
|              | 10-Ride Adult     | \$ 18.75               | \$ 373.50 | \$ 392.25 | \$ 139,346        |
|              | 10-Ride Senior    | \$ 12.75               | \$ 254.00 | \$ 266.75 | \$ 15,449         |
|              | 10-Ride Child     | \$ 11.25               | \$ 225.00 | \$ 236.25 | \$ 2,750          |
|              | Group             | \$ 1.80                | \$ 36.70  | \$ 38.50  | \$ 2,860          |
| <b>Total</b> |                   |                        |           |           | <b>\$ 606,972</b> |

**STANDARD FARE VEHICLES**

| DATES              | DAYS     | Proposed<br>Adjustment | Vehicles Under 17 Feet<br>Current | Vehicles Under 17 Feet<br>Proposed | Vehicles 17 to 20 Feet<br>Current | Vehicles 17 to 20 Feet<br>Proposed | TOTAL<br>REVENUE    |
|--------------------|----------|------------------------|-----------------------------------|------------------------------------|-----------------------------------|------------------------------------|---------------------|
| 01/01 - 03/31      | ALL      | \$ 10.25               | \$ 205.00                         | \$ 215.25                          | \$ 225.00                         | \$ 235.25                          | \$ 52,583           |
| 04/01 - 05/14      | ALL      | \$ 17.00               | \$ 300.00                         | \$ 317.00                          | \$ 325.00                         | \$ 342.00                          | \$ 94,180           |
| 05/15 - 09/14      | MON-THUR | \$ 20.00               | \$ 320.00                         | \$ 340.00                          | \$ 345.00                         | \$ 365.00                          | \$ 244,300          |
| 05/15 - 09/14      | FRI-SUN  | \$ 29.00               | \$ 370.00                         | \$ 399.00                          | \$ 395.00                         | \$ 424.00                          | \$ 486,475          |
| 09/15 - 10/31      | ALL      | \$ 18.00               | \$ 320.00                         | \$ 338.00                          | \$ 345.00                         | \$ 363.00                          | \$ 119,970          |
| 11/01 - 12/31      | ALL      | \$ 10.50               | \$ 208.00                         | \$ 218.50                          | \$ 228.00                         | \$ 238.50                          | \$ 60,197           |
| 6-Ride Coupon Book |          | \$ 84.00               | \$ 1,677.00                       | \$ 1,761.00                        | \$ 1,677.00                       | \$ 1,761.00                        | \$ 18,592           |
| <b>TOTAL</b>       |          |                        |                                   |                                    |                                   |                                    | <b>\$ 1,076,296</b> |

**2027 NANTUCKET ROUTE PROPOSED RATE ADJUSTMENTS**  
**EXCURSION FARE VEHICLES**

| DATES         | DAYS | Proposed<br>Vehicle Adj | Proposed<br>Passenger Adj | Vehicles Under 17 Feet |           | Vehicles 17 to 20 Feet |           | TOTAL<br>REVENUE  |
|---------------|------|-------------------------|---------------------------|------------------------|-----------|------------------------|-----------|-------------------|
|               |      |                         |                           | Current                | Proposed  | Current                | Proposed  |                   |
| 01/01 - 03/31 | ALL  | \$ 4.50                 | \$ 2.00                   | \$ 95.50               | \$ 102.00 | \$ 108.00              | \$ 114.50 | \$ 58,923         |
| 04/01 - 05/31 | ALL  | \$ 5.00                 | \$ 2.00                   | \$ 100.00              | \$ 107.00 | \$ 112.50              | \$ 119.50 | \$ 48,181         |
| 06/01 - 08/31 | ALL  | \$ 6.50                 | \$ 2.00                   | \$ 129.25              | \$ 137.75 | \$ 144.25              | \$ 152.75 | \$ 59,296         |
| 09/01 - 12/31 | ALL  | \$ 5.00                 | \$ 2.00                   | \$ 100.00              | \$ 107.00 | \$ 112.50              | \$ 119.50 | \$ 91,994         |
| <b>TOTAL</b>  |      |                         |                           |                        |           |                        |           | <b>\$ 258,394</b> |

**PARKING PERMITS**

|                            | Proposed<br>Adjustment | HYANNIS COMBO |             | YARMOUTH ROAD |           | TOTAL<br>REVENUE |
|----------------------------|------------------------|---------------|-------------|---------------|-----------|------------------|
|                            |                        | Current       | Proposed    | Current       | Proposed  |                  |
| YEAR ROUND PARKING PERMITS | \$75 & \$50            | \$ 1,350.00   | \$ 1,400.00 | \$ 900.00     | \$ 950.00 | \$ 5,000         |
| Daily Parking Fees         | ALL \$1                |               |             |               |           | \$ 82,331        |
| <b>TOTAL</b>               |                        |               |             |               |           | <b>\$ 87,331</b> |

**FREIGHT TRUCKS**

|                            | Proposed<br>Adjustment |          |          | TOTAL<br>REVENUE    |
|----------------------------|------------------------|----------|----------|---------------------|
| Trucks Longer than 20 Feet | 6.0%                   |          |          | \$ 1,345,481        |
| Motorcycles - Off-Season   | \$ 3.00                | \$ 57.75 | \$ 60.75 | \$ 156              |
| Motorcycles - On-Season    | \$ 8.50                | \$ 89.25 | \$ 97.75 | \$ 5,789            |
| Bicycles                   | \$ 0.50                | \$ 8.50  | \$ 9.00  | \$ 4,241            |
| Barge                      | 5%                     |          |          | \$ 71,010           |
| <b>TOTAL</b>               |                        |          |          | <b>\$ 1,426,676</b> |

**NANTUCKET ROUTE TOTAL**
**\$ 3,633,692**

## STATEMENT OF REVENUES &amp; EXPENSES - PRELIMINARY 2027 OPERATING BUDGET vs. 2026 BUDGET

|                                  | 2025        | 2026        | 2026        | 2027        | 2027 vs. 2026 Budget |            |
|----------------------------------|-------------|-------------|-------------|-------------|----------------------|------------|
|                                  | ACTUAL      | BUDGET      | ESTIMATE *  | BUDGET      | Inc(Dec)             | % Inc(Dec) |
| OPERATING REVENUES:              |             |             |             |             |                      |            |
| Automobile Revenue               | 45,951,057  | 49,226,390  | 48,468,420  | 53,600,521  | 4,374,131            | 8.9%       |
| Freight Revenue                  | 47,860,275  | 50,640,106  | 50,419,137  | 54,437,181  | 3,797,075            | 7.5%       |
| Passenger Revenue                | 35,833,659  | 40,016,022  | 39,020,824  | 40,993,208  | 977,186              | 2.4%       |
| Bicycle,Mail,Misc Voyage         | 1,048,720   | 1,067,530   | 1,051,730   | 1,023,708   | (43,822)             | -4.1%      |
| Revenue From Terminal Operations | 6,977,268   | 6,656,250   | 7,354,620   | 7,662,500   | 1,006,250            | 15.1%      |
| Parking Revenue                  | 9,729,429   | 11,025,706  | 10,771,123  | 11,304,371  | 278,665              | 2.5%       |
| Rent Revenue                     | 1,698,983   | 1,539,500   | 1,760,190   | 2,056,511   | 517,011              | 33.6%      |
| TOTAL OPERATING REVENUES         | 149,099,391 | 160,171,504 | 158,846,044 | 171,078,000 | 10,906,496           | 6.8%       |
| OPERATING EXPENSES               |             |             |             |             |                      |            |
| Operation Of Vessels             | 37,108,972  | 38,192,592  | 38,068,614  | 45,770,106  | 7,577,514            | 19.8%      |
| Operation Of Terminals           | 17,308,726  | 17,055,314  | 17,929,645  | 18,791,354  | 1,736,040            | 10.2%      |
| Depreciation                     | 15,964,479  | 18,533,749  | 18,066,050  | 18,964,901  | 431,152              | 2.3%       |
| Maintenance Expense              | 26,368,082  | 34,978,681  | 33,886,773  | 35,882,470  | 903,789              | 2.6%       |
| General Expense                  | 35,008,287  | 38,087,944  | 36,810,896  | 38,794,235  | 706,291              | 1.9%       |
| Casualties & Insurance           | 6,491,426   | 6,312,492   | 6,406,828   | 6,483,286   | 170,794              | 2.7%       |
| Traffic Expense                  | 3,211,316   | 3,765,549   | 3,636,467   | 4,166,564   | 401,015              | 10.6%      |
| Rents                            | 432,277     | 722,916     | 599,976     | 579,856     | (143,060)            | -19.8%     |
| Payroll Taxes (Social Security)  | 4,083,967   | 4,432,733   | 4,335,807   | 4,763,731   | 330,998              | 7.5%       |
| TOTAL OPERATING EXPENSES         | 145,977,532 | 162,081,970 | 159,741,056 | 174,196,503 | 12,114,533           | 7.5%       |
| NET REVENUE FROM OPERATING       | 3,121,859   | (1,910,466) | (895,012)   | (3,118,503) | (1,208,037)          | 63.2%      |
| OTHER INCOME                     |             |             |             |             |                      |            |
| Gain From Sale of Property       | 5,812       | 0           | 0           | 0           | 0                    | 0.0%       |
| Interest Income                  | 834,502     | 820,050     | 764,570     | 820,676     | 626                  | 0.1%       |
| Special Purpose Fund Investments | 1,165,512   | 835,850     | 697,237     | 1,112,350   | 276,500              | 33.1%      |
| Release Premium LT Debt          | 1,637,486   | 1,530,727   | 1,534,116   | 1,291,132   | (239,595)            | -15.7%     |
| Grant Revenue                    | 3,127,746   | 9,385,594   | 8,812,594   | 9,671,829   | 286,235              | 3.0%       |
| Miscellaneous Income             | 0           | 0           | 0           | 0           | 0                    | 0.0%       |
| Misc Income - License Fees       | 3,709,070   | 3,740,856   | 3,751,210   | 3,815,284   | 74,428               | 2.0%       |
| TOTAL OTHER INCOME               | 10,480,128  | 16,313,077  | 15,559,727  | 16,711,271  | 398,194              | 2.4%       |
| OTHER EXPENSES                   |             |             |             |             |                      |            |
| Loss From Sale of Property       | 0           | 0           | 0           | 0           | 0                    | 0.0%       |
| Amortization Of Discount &       | 183,161     | 0           | 0           | 0           | 0                    | 0.0%       |
| Current Expense On Bonds         | 0           | 0           | 0           | 0           | 0                    | 0.0%       |
| Uncollectible Accts              | 1,598       | 0           | 0           | 0           | 0                    | 0.0%       |
| Misc.Income Charges              | 15,975      | 16,850      | 16,329      | 17,710      | 860                  | 5.1%       |
| Interest On Funded Debt          | 3,338,785   | 3,909,002   | 3,824,430   | 3,241,229   | (667,773)            | -17.1%     |
| Interest On Unfunded Debt        | 181,360     | 131,231     | 147,571     | 208,284     | 77,053               | 58.7%      |
| Interest On Pension Withdrawal   | 347,080     | 321,765     | 321,765     | 295,468     | (26,297)             | -8.2%      |
| TOTAL OTHER EXPENSES             | 4,067,959   | 4,378,848   | 4,310,095   | 3,762,691   | (616,157)            | -14.1%     |
| NET INCOME (LOSS) FOR YEAR       | 9,534,028   | 10,023,763  | 10,354,620  | 9,830,077   | (193,686)            | -1.9%      |

\* ESTIMATE BASED ON 6 MONTHS ACTUAL PLUS 6 MONTHS BUDGET

## STATEMENT OF DETAILED OPERATING EXPENSES - PRELIMINARY 2027 OPERATING BUDGET vs. 2026 BUDGET

|                                        | 2025       | 2026       | 2026       | 2027       | 2027 vs. 2026 Budget |            |
|----------------------------------------|------------|------------|------------|------------|----------------------|------------|
|                                        | ACTUAL     | BUDGET     | ESTIMATE * | BUDGET     | Inc(Dec)             | % Inc(Dec) |
| OPERATION OF VESSELS:                  |            |            |            |            |                      |            |
| Telephones                             | 14,706     | 15,470     | 14,854     | 13,980     | (1,490)              | -9.6%      |
| Wages- Crew                            | 25,316,410 | 25,202,840 | 25,586,300 | 27,810,771 | 2,607,931            | 10.3%      |
| Fuel                                   | 10,215,857 | 11,470,932 | 11,044,797 | 16,398,441 | 4,927,509            | 43.0%      |
| Lubricants                             | 383,005    | 365,450    | 355,104    | 390,824    | 25,374               | 6.9%       |
| Stores,Supplies & Equipment            | 770,357    | 611,495    | 627,562    | 739,395    | 127,900              | 20.9%      |
| Other Vessel Expense                   | 408,637    | 526,405    | 439,997    | 416,695    | (109,710)            | -20.8%     |
| TOTAL OPERATION OF VESSELS             | 37,108,972 | 38,192,592 | 38,068,614 | 45,770,106 | 7,577,514            | 19.8%      |
| OPERATION OF TERMINALS:                |            |            |            |            |                      |            |
| Telephones                             | 80,560     | 80,035     | 82,009     | 90,585     | 10,550               | 13.2%      |
| Agents,Clerks & Attendants             | 5,860,510  | 5,523,664  | 5,858,439  | 6,034,251  | 510,587              | 9.2%       |
| Stevedoring & Cargo Expense            | 4,954,633  | 5,046,711  | 5,142,583  | 5,327,953  | 281,242              | 5.6%       |
| Light,Heat,Power & Water               | 1,023,471  | 760,340    | 930,789    | 805,185    | 44,845               | 5.9%       |
| Stationery & Printing                  | 36,328     | 35,583     | 27,945     | 36,421     | 838                  | 2.4%       |
| Other Terminal Expenses & Parking Lots | 5,353,224  | 5,608,981  | 5,887,880  | 6,496,959  | 887,978              | 15.8%      |
| TOTAL OPERATION OF TERMINALS           | 17,308,726 | 17,055,314 | 17,929,645 | 18,791,354 | 1,736,040            | 10.2%      |
| DEPRECIATION EXPENSE                   | 15,964,479 | 18,533,749 | 18,066,050 | 18,964,901 | 431,152              | 2.3%       |
| MAINTENANCE EXPENSE:                   |            |            |            |            |                      |            |
| Supervision                            | 1,361,891  | 1,874,879  | 1,705,531  | 1,950,492  | 75,613               | 4.0%       |
| Repairs- M/V Martha's Vineyard         | 2,534,317  | 1,754,145  | 1,790,364  | 1,799,867  | 45,722               | 2.6%       |
| Repairs- M/V Woods Hole                | 2,833,196  | 1,309,355  | 1,197,776  | 4,018,645  | 2,709,290            | 206.9%     |
| Repairs- M/V Governor                  | 603,464    | 1,010,752  | 411,034    | 0          | (1,010,752)          | -100.0%    |
| Repairs- M/V Sankaty                   | 691,505    | 1,068,788  | 1,104,525  | 1,380,679  | 311,891              | 29.2%      |
| Repairs- M/V Nantucket                 | 922,920    | 2,235,091  | 2,479,334  | 1,283,357  | (951,734)            | -42.6%     |
| Repairs- M/V Aquinnah                  | 1,219,928  | 1,119,177  | 1,483,415  | 3,826,904  | 2,707,727            | 241.9%     |
| Repairs- M/V Eagle                     | 1,636,294  | 3,128,615  | 2,856,184  | 1,541,744  | (1,586,871)          | -50.7%     |
| Repairs- M/V Barnstable                | 1,804,733  | 1,126,043  | 2,483,808  | 1,686,267  | 560,224              | 49.8%      |
| Repairs- M/V Monomoy                   | 21,964     | 2,502,050  | 1,927,465  | 1,217,842  | (1,284,208)          | 100.0%     |
| Repairs- M/V Island Home               | 1,652,812  | 3,415,665  | 2,918,085  | 2,288,140  | (1,127,525)          | -33.0%     |
| Repairs- M/V Iyanough                  | 2,010,951  | 2,034,174  | 1,600,078  | 3,237,967  | 1,203,793            | 59.2%      |
| Repairs- Bldgs. & Structures           | 2,507,894  | 6,048,502  | 5,456,981  | 5,185,424  | (863,078)            | -14.3%     |
| Repairs- Office & Term Equip           | 4,058,066  | 4,570,262  | 2,010,114  | 3,953,370  | (616,892)            | -13.5%     |
| Repairs- Vehicles                      | 1,031,876  | 596,457    | 3,089,762  | 1,093,200  | 496,743              | 83.3%      |
| Miscellaneous Maintenance              | 1,476,271  | 1,184,726  | 1,372,317  | 1,418,572  | 233,846              | 19.7%      |
| TOTAL MAINTENANCE EXPENSE              | 26,368,082 | 34,978,681 | 33,886,773 | 35,882,470 | 903,789              | 2.6%       |
| GENERAL EXPENSE:                       |            |            |            |            |                      |            |
| General Officers & Clerks              | 6,014,552  | 6,519,988  | 6,365,879  | 6,732,445  | 212,457              | 3.3%       |
| General Office Supplies & Expenses     | 1,257,757  | 1,568,653  | 1,439,023  | 1,566,073  | (2,580)              | -0.2%      |
| Legal Expenses                         | 299,754    | 277,500    | 365,292    | 341,300    | 63,800               | 23.0%      |
| Pension & Relief                       | 20,926,774 | 23,190,971 | 22,630,230 | 23,507,644 | 316,673              | 1.4%       |
| Other Expenses                         | 6,509,450  | 6,530,832  | 6,010,472  | 6,646,773  | 115,941              | 1.8%       |
| TOTAL GENERAL EXPENSE                  | 35,008,287 | 38,087,944 | 36,810,896 | 38,794,235 | 706,291              | 1.9%       |

2027 Preliminary Budget

With Rate Adjustments

## STATEMENT OF DETAILED OPERATING EXPENSES - PRELIMINARY 2027 OPERATING BUDGET vs. 2026 BUDGET

|                                   | 2025<br>ACTUAL | 2026<br>BUDGET | 2026<br>ESTIMATE * | 2027<br>BUDGET     | 2027 vs. 2026 Budget |            |
|-----------------------------------|----------------|----------------|--------------------|--------------------|----------------------|------------|
|                                   |                |                |                    |                    | Inc(Dec)             | % Inc(Dec) |
| CASUALTIES & INSURANCE            |                |                |                    |                    |                      |            |
| Hull Insurance & Losses           | 1,861,363      | 1,517,430      | 1,558,253          | <b>1,437,830</b>   | (79,600)             | -5.2%      |
| Cargo Insurance, Loss & Damage    | 105,489        | 99,618         | 129,627            | <b>104,548</b>     | 4,930                | 4.9%       |
| Liability Insurance & Loss-Marine | 2,183,793      | 2,303,184      | 2,296,502          | <b>2,382,898</b>   | 79,714               | 3.5%       |
| Liability Ins & Loss- Non-Marine  | 1,364,418      | 1,290,672      | 1,290,681          | <b>1,488,216</b>   | 197,544              | 15.3%      |
| Other Insurance                   | 976,363        | 1,101,588      | 1,131,765          | <b>1,069,794</b>   | (31,794)             | -2.9%      |
| TOTAL CASUALTIES & INSURANCE      | 6,491,426      | 6,312,492      | 6,406,828          | <b>6,483,286</b>   | 170,794              | 2.7%       |
| TRAFFIC EXPENSE:                  |                |                |                    |                    |                      |            |
| Reservation Bureaus               | 1,611,969      | 2,069,794      | 1,859,680          | <b>2,339,334</b>   | 269,540              | 13.0%      |
| Advertising                       | 1,302,477      | 1,288,471      | 1,424,388          | <b>1,390,340</b>   | 101,869              | 7.9%       |
| Other Traffic Expense             | 296,870        | 407,284        | 352,399            | <b>436,890</b>     | 29,606               | 7.3%       |
| TOTAL TRAFFIC EXPENSE             | 3,211,316      | 3,765,549      | 3,636,467          | <b>4,166,564</b>   | 401,015              | 10.6%      |
| OPERATING RENTS                   | 432,277        | 722,916        | 599,976            | <b>579,856</b>     | (143,060)            | -19.8%     |
| PAYROLL TAXES - SOCIAL SECURITY   | 4,083,967      | 4,432,733      | 4,335,807          | <b>4,763,731</b>   | 330,998              | 7.5%       |
| TOTAL OPERATING EXPENSES          | 145,977,532    | 162,081,970    | 159,741,056        | <b>174,196,503</b> | 12,114,533           | 7.5%       |

## SUPPLEMENTAL INFORMATION - PRELIMINARY 2027 OPERATING BUDGET vs. 2026 ESTIMATE

|                                          | 2025<br>ACTUAL | 2026<br>BUDGET | 2026<br>ESTIMATE * | 2027<br>BUDGET     | 2027 vs. 2026 Budget |            |
|------------------------------------------|----------------|----------------|--------------------|--------------------|----------------------|------------|
|                                          |                |                |                    |                    | Inc(Dec)             | % Inc(Dec) |
| OTHER INCOME                             |                |                |                    |                    |                      |            |
| Miscellaneous Income                     |                |                |                    |                    |                      |            |
| Profit (Loss) from Sale of Property      | 5,812          | 0              | 0                  | <b>0</b>           | 0                    | 0.0%       |
| Other                                    | 0              | 0              | 0                  | <b>0</b>           | 0                    | 0.0%       |
| Reduction in Present Value of Receivable | 0              | 0              | 0                  | <b>0</b>           | 0                    | 0.0%       |
| License Fees                             | 3,709,070      | 3,740,856      | 3,751,210          | <b>3,815,284</b>   | 74,428               | 2.0%       |
| Total Miscellaneous Income               | 3,714,882      | 3,740,856      | 3,751,210          | <b>3,815,284</b>   | 74,428               | 2.0%       |
| GENERAL EXPENSE:                         |                |                |                    |                    |                      |            |
| Pension & Relief                         |                |                |                    |                    |                      |            |
| Pension Expense                          | 7,819,647      | 9,572,126      | 9,568,485          | <b>9,494,825</b>   | (77,301)             | -0.8%      |
| Health & Welfare Expense                 | 15,003,152     | 15,396,904     | 14,725,433         | <b>16,008,580</b>  | 611,676              | 4.0%       |
| Health & Welfare Contribution.           | (3,000,630)    | (3,067,945)    | (2,933,651)        | <b>(3,190,269)</b> | (122,324)            | 4.0%       |
| Long Term Disability                     | 666,970        | 592,344        | 713,495            | <b>620,684</b>     | 28,340               | 4.8%       |
| Unemployment Tax                         | 437,635        | 697,542        | 556,468            | <b>573,824</b>     | (123,718)            | -17.7%     |
| Total Pension & Relief                   | 20,926,774     | 23,190,971     | 22,630,230         | <b>23,507,644</b>  | 316,673              | 1.4%       |
| Other Expenses                           |                |                |                    |                    |                      |            |
| Credit Card Charges                      | 3,083,969      | 3,007,750      | 2,910,187          | <b>3,180,250</b>   | 172,500              | 5.7%       |
| Outside Accounting                       | 237,850        | 175,250        | 163,750            | <b>190,250</b>     | 15,000               | 8.6%       |
| Consultants                              | 838,426        | 800,000        | 829,287            | <b>551,500</b>     | (248,500)            | -31.1%     |
| Training & Safety                        | 1,543,423      | 1,634,882      | 1,214,573          | <b>1,699,523</b>   | 64,641               | 4.0%       |
| Other                                    | 805,782        | 912,950        | 892,675            | <b>1,025,250</b>   | 112,300              | 12.3%      |
| Total Other Expenses                     | 6,509,450      | 6,530,832      | 6,010,472          | <b>6,646,773</b>   | 115,941              | 1.8%       |

**Woods Hole, Martha's Vineyard and Nantucket Steamship Authority**  
**Net Income From Operations - By Routes**  
**2027 Preliminary Budget**

|                                       | <b>Martha's Vineyard</b> | <b>Nantucket</b>     |                      |
|---------------------------------------|--------------------------|----------------------|----------------------|
|                                       | <b>(WH - MV)</b>         | <b>(HY/WH - NT)</b>  | <b>Total</b>         |
| <b>Statistical Data:</b>              |                          |                      |                      |
| Number of Trips                       | 17,192                   | 7,828                | 25,020               |
| Number of Miles                       | 137,536                  | 234,840              | 372,376              |
| Number of Passengers                  | 2,347,154                | 562,128              | 2,909,282            |
| Number of Automobiles                 | 392,051                  | 66,136               | 458,187              |
| Number of Trucks                      | 150,273                  | 60,513               | 210,786              |
| <b>Revenues:</b>                      |                          |                      |                      |
| Passengers                            | \$22,915,203             | \$18,078,004         | \$40,993,208         |
| Freight                               | 25,422,164               | 29,015,017           | 54,437,181           |
| Automobile                            | 36,866,438               | 16,734,083           | 53,600,521           |
| Bicycle                               | 98,389                   | 73,319               | 171,708              |
| Mail                                  | 0                        | 0                    | 0                    |
| Concession                            | 575,952                  | 276,048              | 852,000              |
| Parking                               | 9,104,789                | 2,199,584            | 11,304,373           |
| Other                                 | 3,742,720                | 5,976,289            | 9,719,009            |
| <b>Total Revenues</b>                 | <b>\$98,725,655</b>      | <b>\$72,352,344</b>  | <b>\$171,078,000</b> |
|                                       | <b>57.7%</b>             | <b>42.3%</b>         | <b>100.0%</b>        |
| <b>Cost of Service:</b>               |                          |                      |                      |
| Vessels                               | \$49,518,789             | \$42,265,518         | \$91,784,307         |
| Terminals                             | 19,361,766               | 10,793,076           | 30,154,842           |
| Maintenance                           | 2,528,508                | 1,846,073            | 4,374,581            |
| Parking Lots                          | 6,502,071                | 1,517,648            | 8,019,719            |
| Reservation Bureau - Mashpee          | 1,387,209                | 1,134,990            | 2,522,199            |
| Computer                              | 3,307,774                | 2,706,361            | 6,014,135            |
| Administration                        | 20,275,322               | 14,803,089           | 35,078,411           |
| <b>Total Cost of Service</b>          | <b>\$102,892,439</b>     | <b>\$75,066,755</b>  | <b>\$177,959,194</b> |
|                                       | <b>57.8%</b>             | <b>42.2%</b>         | <b>100.0%</b>        |
| <b>Income from Service</b>            | <b>(\$4,166,784)</b>     | <b>(\$2,714,411)</b> | <b>(\$6,881,194)</b> |
| <b>Other Non-Service Income - Net</b> | <b>\$7,780,548</b>       | <b>\$8,930,723</b>   | <b>\$16,711,271</b>  |
| <b>Net Income from Operations</b>     | <b>\$3,613,764</b>       | <b>\$6,216,312</b>   | <b>\$9,830,077</b>   |
| <b>Original 2026 Budget -</b>         |                          |                      |                      |
| <b>Net income from Operations</b>     | <b>\$724,226</b>         | <b>\$9,299,536</b>   | <b>\$10,023,763</b>  |

# STAFF SUMMARY

Date: 13 October 2026

File# COO-2026-06



| TO: |                 | FOR: |             | FROM:                                                                                                             |
|-----|-----------------|------|-------------|-------------------------------------------------------------------------------------------------------------------|
| X   | General Manager |      | Vote        | Dept: Operations                                                                                                  |
|     |                 |      |             | Author: Mark Amundsen                                                                                             |
|     | Board Members   | x    | Information | Subject: Allision of the MV Woods Hole and the #3 Approach Dolphin Slip #1 SSA Terminal in Nantucket Sept 30 2026 |

## PURPOSE:

Informational update to the Port Council.

## Background:

On September 30<sup>th</sup> at 10:18 pm local time, the MV Woods Hole had an allision with the #3 approach dolphin while docking at the Steamship Authority's Slip #1 slip in Nantucket. Foth Engineering of Marion MA was contracted to perform an engineering evaluation of the #3 approach dolphin and underwater inspection of the pilings. Preliminary DRAFT report results of the engineering evaluation and dive survey indicated damage to the reaction block and fenders. The pilings were observed to be in satisfactory condition.

The allision is currently under review and further results will be forthcoming.

Mark H. Amundsen  
Chief Operating Officer

Attachments: Foth Engineering DRAFT Memorandum dated October 7, 2026



## Memorandum

13 Creek Road  
Marion, MA, 02738  
foth.com

October 7, 2026

TO: Mark Amundsen

CC: Zachary Lawrence; Patrick Ross

FR: Carlos Pena P.E.; Glenn Leo; Wilton Gray IV; Cody Flynn P.E.

RE: Steamship Authority Nantucket Terminal Approach Dolphin No. 3 Postevent Inspection  
Summary of Observations DRAFT

### 1. Nantucket Terminal Dolphin Postevent Inspection

Foth Infrastructure & Environment, LLC. (Foth) was contracted by the Woods Hole, Martha's Vineyard, and Nantucket Steamship Authority (Steamship Authority) to perform an above and underwater postevent inspection of the Approach Dolphin No. 3 on the Slip 1 of the Nantucket Terminal on October 6, 2026. Foth utilized Fathom Resources, LLC (Fathom) to conduct the surface supplied diving operations and necessary inspection of the intertidal and below water section of the concrete-filled steel pipe piles and underside of the concrete cap.

The memorandum summarizes the observations made on the structural elements of the dolphin, present and visible at the time of the inspection. This summary memo has been prepared for the exclusive use of the Steamship Authority. Any other use, publication, or the like of any data contained herein, by other parties without express consent of Foth Infrastructure & Environmental, LLC is prohibited.

#### 1.1.1 Summary of Observations - Approach Dolphin No. 3

The reinforced concrete cap exhibited displacement and damage associated with the postevent condition (*Photos 4 and 5*). The cap was observed to lean approximately 5 inches over 4 feet towards the east and approximately 3 inches over 4 feet towards the north. Gaps between the tops of the embedded steel pipe piles and the underside of the intact concrete cap were observed on seven (7) of the eight (8) pile locations. Measured gaps ranged from approximately 4 inches at Piles 2A, 2C, and 3A, to approximately 12 inches at Pile 1C. Welded No. 6 epoxy-coated reinforcing bars at the tops of Piles 1A, 1B, 1C, 2A, 2C, 3A, and 3B were observed to be sheared at the top of pile elevation (*Photos 6-8, 10, and 11*). Open concrete spalling with loss of concrete and exposed reinforcing steel was present along the underside of the cap, with maximum observed spall depths of up to approximately 18 inches.

The timber fender support system on the eastern face of the dolphin exhibited visible impact-related damage (*Photos 12 and 13*). Multiple 3-inch by 10-inch timber cladding members along the eastern face were displaced, split and separated from the supporting framing members. One (1) 4-inch by 10-inch horizontal timber wale on the eastern face observed to exhibit cracking, splitting, and localized crushing at connection locations.

The fender system exhibited damage to the upper western rubber cone element. The fender element was observed to be disconnected from the concrete cap anchorage hardware (*Photo 14*) and exhibits a full depth tear along the western side (*Photo 15*). Two (2) failed tension chains (*Photos 16 and 17*) and one failed shear chain (*Photo 18*) were observed. In addition, three (3) sections of 4-inch-wide UHMW wear panels were missing, and one (1) section of 4-inch-wide section was observed to be disconnected to the fender panel assembly (*Photos 19 and 20*).

The 20-in. diameter concrete-filled steel pipe piles exhibited localized coating loss on several piles, primarily within splash and tidal zones. Sacrificial anodes were generally observed to be present and attached; however, the upper anode bracket connection on Pile 3A was found to be detached. Ultrasonic thickness measurements on Piles 1A and 1C indicated negligible wall section loss relative to the nominal pile thickness. The observed deterioration was generally limited to localized coating deficiencies, with no significant loss identified within the areas inspected.

The core of our business is rooted in the long-standing professional relationships we have with many of our clients. We look forward to the opportunity to continue to work with you with the execution of this project. The memorandum was prepared by Wilton F Gray IV, E.I.T. and reviewed by Cody Flynn, P.E. Questions or concerns regarding this memorandum or the contents contained herein should be directed to Foth Infrastructure & Environmental, LLC. addressed to Carlos Peña at [Carlos.Pena@foth.com](mailto:Carlos.Pena@foth.com).

Sincerely,

Foth Infrastructure & Environment, LLC



Carlos G. Peña, P.E.  
Senior Client Manager  
Licensed in MA, NY, LA, TX

cc: Wilton F. Gray IV, MS, E.I.T. and Cody Flynn, P.E. (Foth)

Attachment(s)

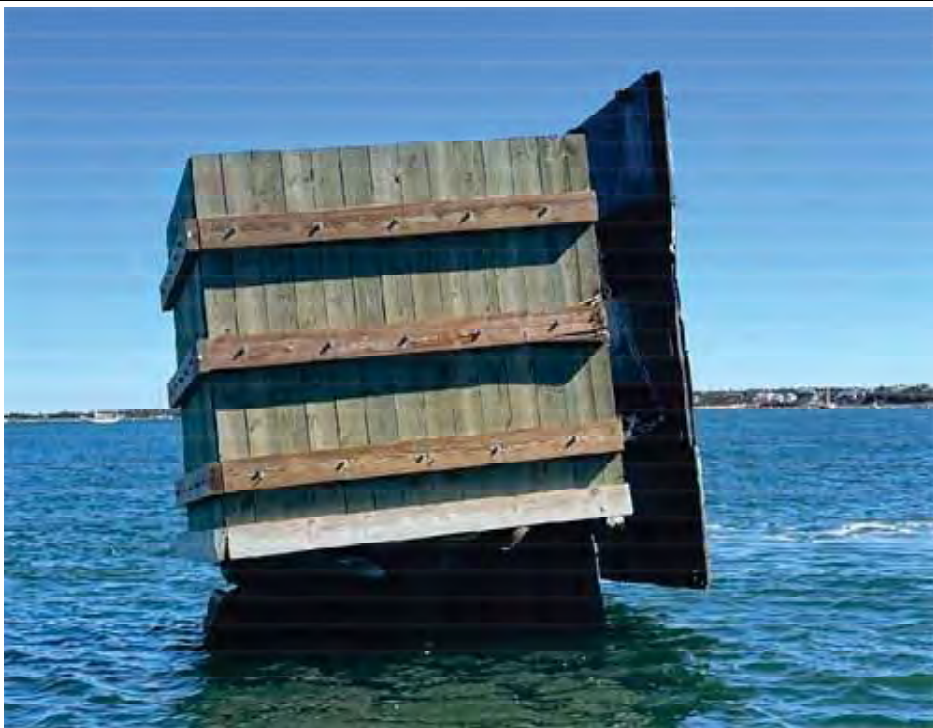
|              |                                                                |
|--------------|----------------------------------------------------------------|
| Attachment 1 | Approach Dolphin 3 Postevent Inspection Photographic Log DRAFT |
| Attachment 2 | SSA Nantucket Dolphin Existing Condition Plans DRAFT           |



## Photographic Log

|                                              |                                        |                                 |
|----------------------------------------------|----------------------------------------|---------------------------------|
| <b>Client's Name:</b><br>Steamship Authority | <b>Site Location:</b><br>Nantucket, MA | <b>Project No.</b><br>26S080.00 |
|----------------------------------------------|----------------------------------------|---------------------------------|

|                                                                                     |                           |                                                                                     |
|-------------------------------------------------------------------------------------|---------------------------|-------------------------------------------------------------------------------------|
| <b>Photo No.</b><br>1                                                               | <b>Date:</b><br>10/6/2026 |  |
| <b>Direction Photo Taken:</b><br>North                                              |                           |                                                                                     |
| <b>Photo Taken By:</b><br>WFG                                                       |                           |                                                                                     |
| <b>Description:</b><br>Overall view photo of Approach Dolphin No. 3 from the South. |                           |                                                                                     |

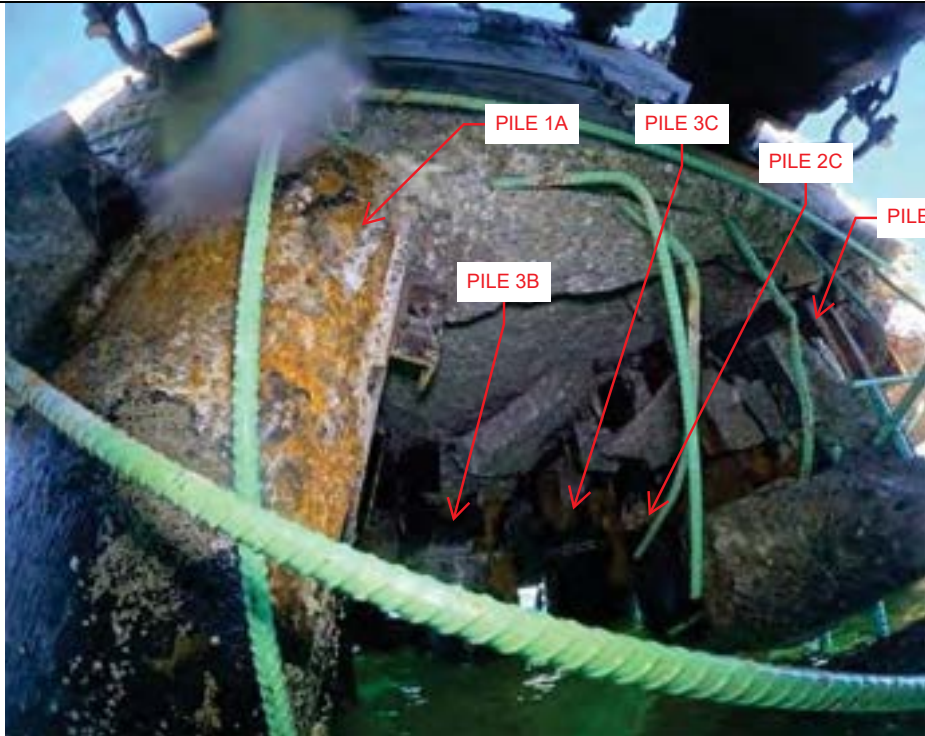
|                                                                                    |                           |                                                                                      |
|------------------------------------------------------------------------------------|---------------------------|--------------------------------------------------------------------------------------|
| <b>Photo No.</b><br><b>2</b>                                                       | <b>Date:</b><br>10/6/2026 |  |
| <b>Direction Photo Taken:</b><br>East                                              |                           |                                                                                      |
| <b>Photo Taken By:</b><br>WFG                                                      |                           |                                                                                      |
| <b>Description:</b><br>Overall view photo of Approach Dolphin No. 3 from the West. |                           |                                                                                      |



## Photographic Log

|                                              |                                        |                                 |
|----------------------------------------------|----------------------------------------|---------------------------------|
| <b>Client's Name:</b><br>Steamship Authority | <b>Site Location:</b><br>Nantucket, MA | <b>Project No.</b><br>26S080.00 |
|----------------------------------------------|----------------------------------------|---------------------------------|

|                                                                                     |                           |                                                                                     |
|-------------------------------------------------------------------------------------|---------------------------|-------------------------------------------------------------------------------------|
| <b>Photo No.</b><br><b>3</b>                                                        | <b>Date:</b><br>10/6/2026 |  |
| <b>Direction Photo Taken:</b><br>South                                              |                           |                                                                                     |
| <b>Photo Taken By:</b><br>WFG                                                       |                           |                                                                                     |
| <b>Description:</b><br>Overall view photo of Approach Dolphin No. 3 from the North. |                           |                                                                                     |

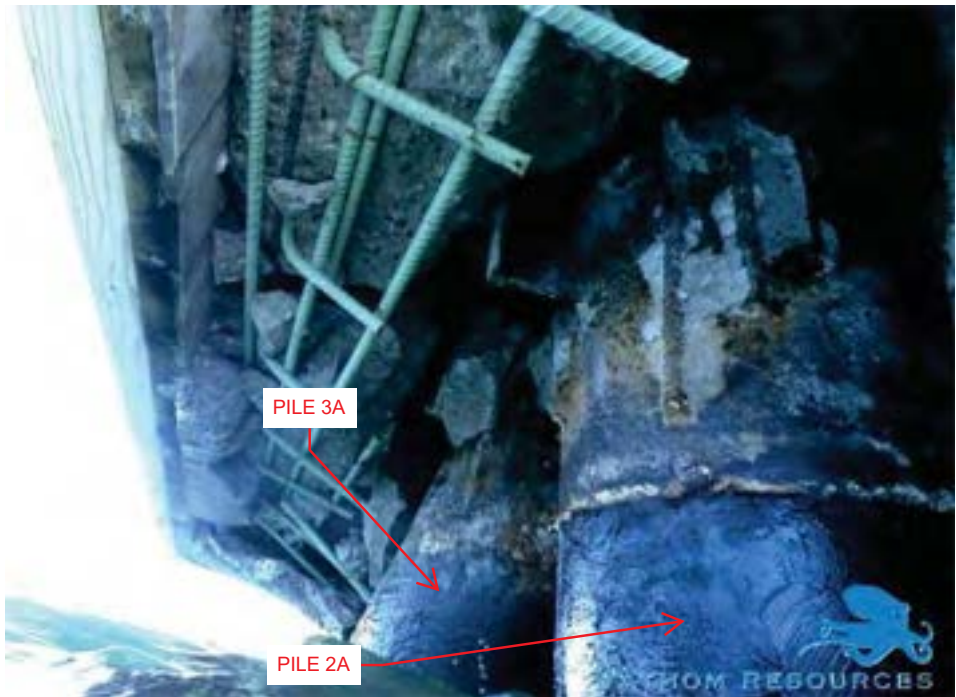
|                                                                |                           |                                                                                      |
|----------------------------------------------------------------|---------------------------|--------------------------------------------------------------------------------------|
| <b>Photo No.</b><br>4                                          | <b>Date:</b><br>10/6/2026 |  |
| <b>Direction Photo Taken:</b><br>North                         |                           |                                                                                      |
| <b>Photo Taken By:</b><br>Fathoms                              |                           |                                                                                      |
| <b>Description:</b><br>Reinforced cap spalling from the south. |                           |                                                                                      |



## Photographic Log

|                                              |                                        |                                 |
|----------------------------------------------|----------------------------------------|---------------------------------|
| <b>Client's Name:</b><br>Steamship Authority | <b>Site Location:</b><br>Nantucket, MA | <b>Project No.</b><br>26S080.00 |
|----------------------------------------------|----------------------------------------|---------------------------------|

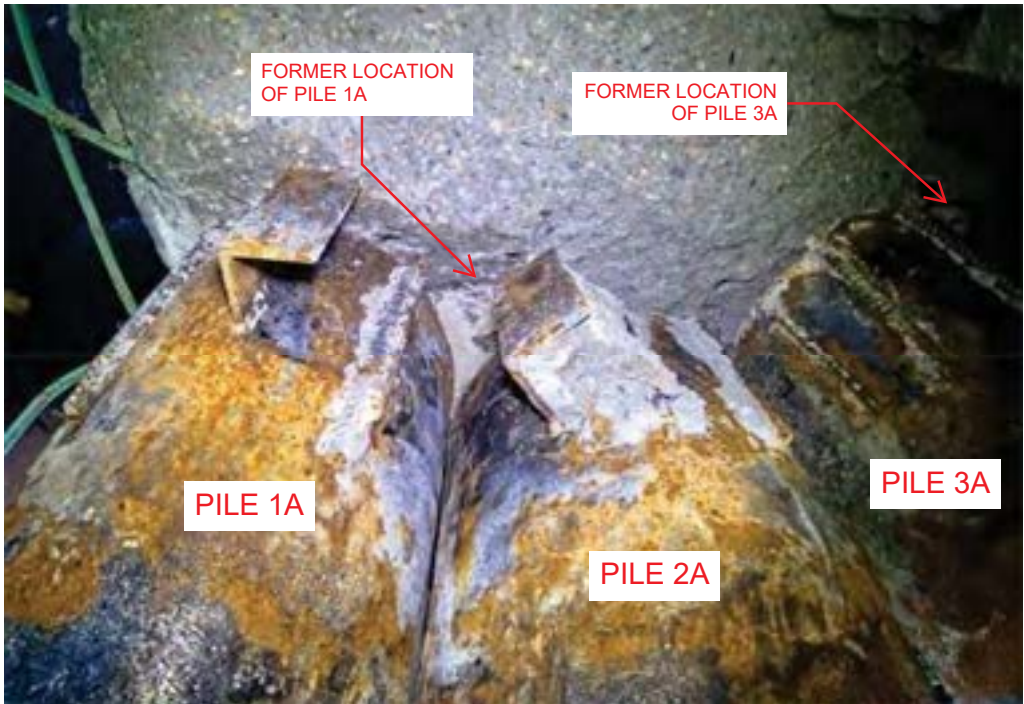
|                                                                                                  |                           |
|--------------------------------------------------------------------------------------------------|---------------------------|
| <b>Photo No.</b><br>5                                                                            | <b>Date:</b><br>10/6/2026 |
| <b>Direction Photo Taken:</b><br>North                                                           |                           |
| <b>Photo Taken By:</b><br>Fathom                                                                 |                           |
| <b>Description:</b><br>Concrete spalling along the underside of the western face of the dolphin. |                           |



PILE 3A

PILE 2A

FATHOM RESOURCES

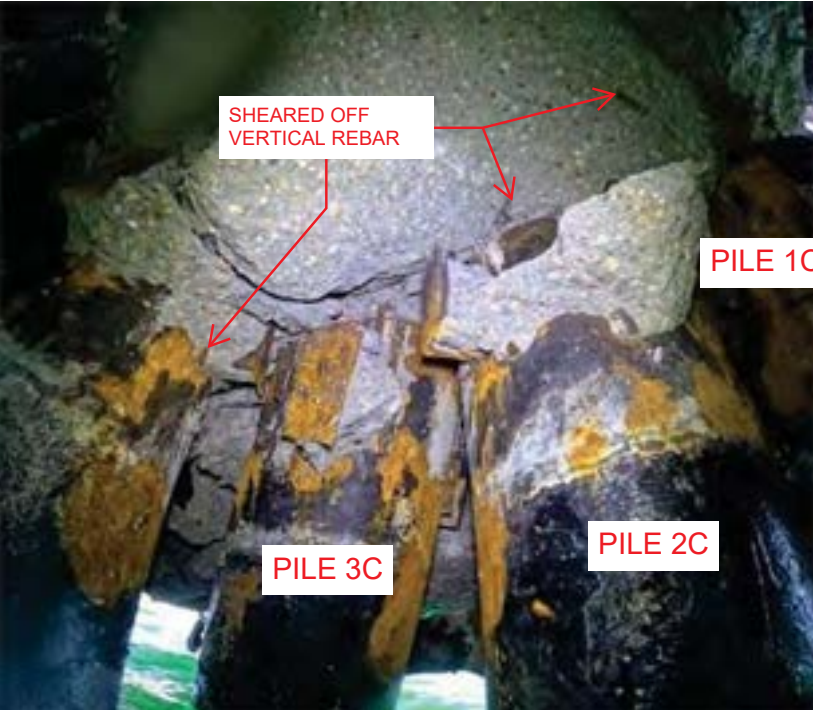
|                                                                       |                           |                                                                                      |
|-----------------------------------------------------------------------|---------------------------|--------------------------------------------------------------------------------------|
| <b>Photo No.</b><br>6                                                 | <b>Date:</b><br>10/6/2026 |  |
| <b>Direction Photo Taken:</b><br>West                                 |                           |                                                                                      |
| <b>Photo Taken By:</b><br>Fathom                                      |                           |                                                                                      |
| <b>Description:</b><br>Concrete spalling around Piles 1A, 2A, and 3A. |                           |                                                                                      |



## Photographic Log

|                                              |                                        |                                 |
|----------------------------------------------|----------------------------------------|---------------------------------|
| <b>Client's Name:</b><br>Steamship Authority | <b>Site Location:</b><br>Nantucket, MA | <b>Project No.</b><br>26S080.00 |
|----------------------------------------------|----------------------------------------|---------------------------------|

|                                                                  |                           |                                                                                                                                                                                                                                                          |
|------------------------------------------------------------------|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Photo No.</b><br><b>7</b>                                     | <b>Date:</b><br>10/6/2026 | <p>A photograph showing concrete piles 3A and 3B. Labels include 'PILE 3A', 'PILE 3B', 'SHEARED OFF VERTICAL REBAR' (with an arrow pointing to a broken rebar), and 'FORMER LOCATION OF PILE 3A' (with an arrow pointing to a spot on the concrete).</p> |
| <b>Direction Photo Taken:</b><br>Northwest                       |                           |                                                                                                                                                                                                                                                          |
| <b>Photo Taken By:</b><br>Fathom                                 |                           |                                                                                                                                                                                                                                                          |
| <b>Description:</b><br>Concrete spalling around Piles 3A and 3B. |                           |                                                                                                                                                                                                                                                          |

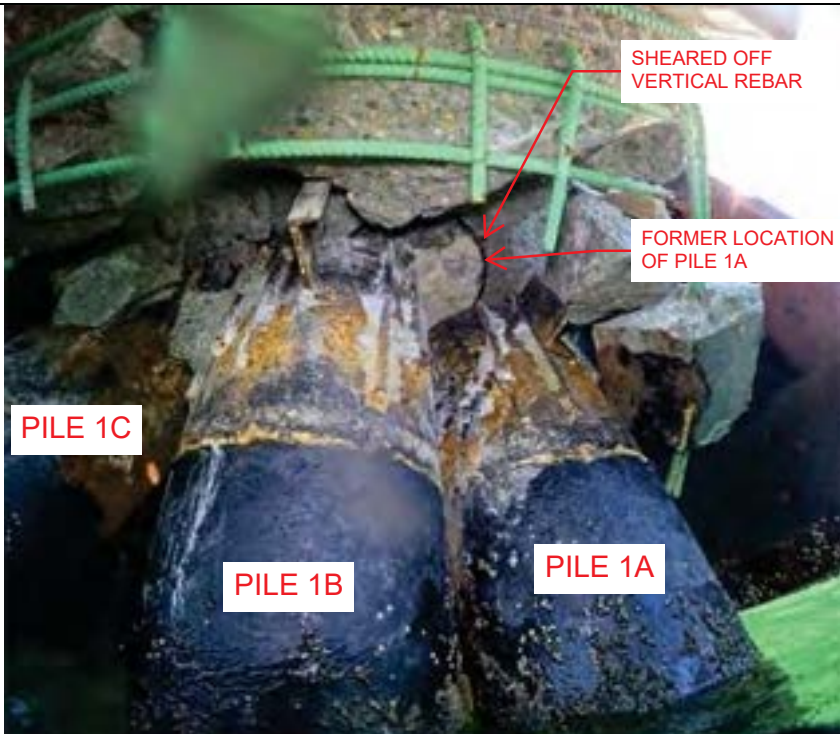
|                                                                  |                           |                                                                                                                                                                                                                                                                              |
|------------------------------------------------------------------|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Photo No.</b><br>8                                            | <b>Date:</b><br>10/6/2026 |  <p>A photograph showing concrete piles 1C, 2C, and 3C. Labels include 'PILE 1C', 'PILE 2C', 'PILE 3C', and 'SHEARED OFF VERTICAL REBAR' (with an arrow pointing to a broken rebar).</p> |
| <b>Direction Photo Taken:</b><br>Northeast                       |                           |                                                                                                                                                                                                                                                                              |
| <b>Photo Taken By:</b><br>Fathom                                 |                           |                                                                                                                                                                                                                                                                              |
| <b>Description:</b><br>Concrete spalling around Piles 3C and 2C. |                           |                                                                                                                                                                                                                                                                              |



## Photographic Log

|                                              |                                        |                                 |
|----------------------------------------------|----------------------------------------|---------------------------------|
| <b>Client's Name:</b><br>Steamship Authority | <b>Site Location:</b><br>Nantucket, MA | <b>Project No.</b><br>26S080.00 |
|----------------------------------------------|----------------------------------------|---------------------------------|

|                                                           |                           |                                                                                     |
|-----------------------------------------------------------|---------------------------|-------------------------------------------------------------------------------------|
| <b>Photo No.</b><br>9                                     | <b>Date:</b><br>10/6/2026 |  |
| <b>Direction Photo Taken:</b><br>South                    |                           |                                                                                     |
| <b>Photo Taken By:</b><br>Fathom                          |                           |                                                                                     |
| <b>Description:</b><br>Concrete spalling around Piles 4B. |                           |                                                                                     |

|                                                                  |                           |                                                                                      |
|------------------------------------------------------------------|---------------------------|--------------------------------------------------------------------------------------|
| <b>Photo No.</b><br>10                                           | <b>Date:</b><br>10/6/2026 |  |
| <b>Direction Photo Taken:</b><br>Northeast                       |                           |                                                                                      |
| <b>Photo Taken By:</b><br>Fathom                                 |                           |                                                                                      |
| <b>Description:</b><br>Concrete spalling around Piles 1A and 2A. |                           |                                                                                      |



## Photographic Log

|                                              |                                        |                                 |
|----------------------------------------------|----------------------------------------|---------------------------------|
| <b>Client's Name:</b><br>Steamship Authority | <b>Site Location:</b><br>Nantucket, MA | <b>Project No.</b><br>26S080.00 |
|----------------------------------------------|----------------------------------------|---------------------------------|

|                                                                       |                           |                                                                                     |
|-----------------------------------------------------------------------|---------------------------|-------------------------------------------------------------------------------------|
| <b>Photo No.</b><br>11                                                | <b>Date:</b><br>10/6/2026 |  |
| <b>Direction Photo Taken:</b><br>East                                 |                           |                                                                                     |
| <b>Photo Taken By:</b><br>Fathom                                      |                           |                                                                                     |
| <b>Description:</b><br>Concrete spalling around Piles 1A, 1B, and 1C. |                           |                                                                                     |

|                                                                                                                                                                                  |                           |                                                                                      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------------------------------------------------------------------|
| <b>Photo No.</b><br>12                                                                                                                                                           | <b>Date:</b><br>10/6/2026 |  |
| <b>Direction Photo Taken:</b><br>South                                                                                                                                           |                           |                                                                                      |
| <b>Photo Taken By:</b><br>WFG                                                                                                                                                    |                           |                                                                                      |
| <b>Description:</b><br>Multiple 3-inch by 10-inch timber cladding <u>members</u> along the eastern face were displaced, split and separated from the supporting framing members. |                           |                                                                                      |



## Photographic Log

|                                              |                                        |                                 |
|----------------------------------------------|----------------------------------------|---------------------------------|
| <b>Client's Name:</b><br>Steamship Authority | <b>Site Location:</b><br>Nantucket, MA | <b>Project No.</b><br>26S080.00 |
|----------------------------------------------|----------------------------------------|---------------------------------|

|                                                                                                                                                                              |                           |                                                                                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-------------------------------------------------------------------------------------|
| <b>Photo No.</b><br>13                                                                                                                                                       | <b>Date:</b><br>10/6/2026 |  |
| <b>Direction Photo Taken:</b><br>Northwest                                                                                                                                   |                           |                                                                                     |
| <b>Photo Taken By:</b><br>WFG                                                                                                                                                |                           |                                                                                     |
| <b>Description:</b><br>4-inch by 10-inch horizontal timber wale on the eastern face observed to exhibit cracking, splitting, and localized crushing at connection locations. |                           |                                                                                     |

|                                                                                                      |                           |                                                                                      |
|------------------------------------------------------------------------------------------------------|---------------------------|--------------------------------------------------------------------------------------|
| <b>Photo No.</b><br>14                                                                               | <b>Date:</b><br>10/6/2026 |  |
| <b>Direction Photo Taken:</b><br>N/A                                                                 |                           |                                                                                      |
| <b>Photo Taken By:</b><br>WFG                                                                        |                           |                                                                                      |
| <b>Description:</b><br>Upper west rubber fender cone element torn from concrete cap anchor hardware. |                           |                                                                                      |



## Photographic Log

|                                              |                                        |                                 |
|----------------------------------------------|----------------------------------------|---------------------------------|
| <b>Client's Name:</b><br>Steamship Authority | <b>Site Location:</b><br>Nantucket, MA | <b>Project No.</b><br>26S080.00 |
|----------------------------------------------|----------------------------------------|---------------------------------|

|                                                                                                     |                           |                                                                                     |
|-----------------------------------------------------------------------------------------------------|---------------------------|-------------------------------------------------------------------------------------|
| <b>Photo No.</b><br>15                                                                              | <b>Date:</b><br>10/6/2026 |  |
| <b>Direction Photo Taken:</b><br>Northeast                                                          |                           |                                                                                     |
| <b>Photo Taken By:</b><br>WFG                                                                       |                           |                                                                                     |
| <b>Description:</b><br>Full depth tear on the western side of the upper western rubber cone fender. |                           |                                                                                     |

|                                                                            |                           |                                                                                      |
|----------------------------------------------------------------------------|---------------------------|--------------------------------------------------------------------------------------|
| <b>Photo No.</b><br>16                                                     | <b>Date:</b><br>10/6/2026 |  |
| <b>Direction Photo Taken:</b><br>West                                      |                           |                                                                                      |
| <b>Photo Taken By:</b><br>WFG                                              |                           |                                                                                      |
| <b>Description:</b><br>Failed upper east U-Bolt hardware on tension chain. |                           |                                                                                      |



## Photographic Log

|                                              |                                        |                                 |
|----------------------------------------------|----------------------------------------|---------------------------------|
| <b>Client's Name:</b><br>Steamship Authority | <b>Site Location:</b><br>Nantucket, MA | <b>Project No.</b><br>26S080.00 |
|----------------------------------------------|----------------------------------------|---------------------------------|

|                                                                    |                           |                                                                                     |
|--------------------------------------------------------------------|---------------------------|-------------------------------------------------------------------------------------|
| <b>Photo No.</b><br>17                                             | <b>Date:</b><br>10/6/2026 |  |
| <b>Direction Photo Taken:</b><br>N/A                               |                           |                                                                                     |
| <b>Photo Taken By:</b><br>WFG                                      |                           |                                                                                     |
| <b>Description:</b><br>Failed upper west tension chain connection. |                           |                                                                                     |

|                                                                                                    |                           |                                                                                      |
|----------------------------------------------------------------------------------------------------|---------------------------|--------------------------------------------------------------------------------------|
| <b>Photo No.</b><br>18                                                                             | <b>Date:</b><br>10/6/2026 |  |
| <b>Direction Photo Taken:</b><br>Southwest                                                         |                           |                                                                                      |
| <b>Photo Taken By:</b><br>WFG                                                                      |                           |                                                                                      |
| <b>Description:</b><br>Failed shear chain pulled through pad eye connection on steel fender frame. |                           |                                                                                      |



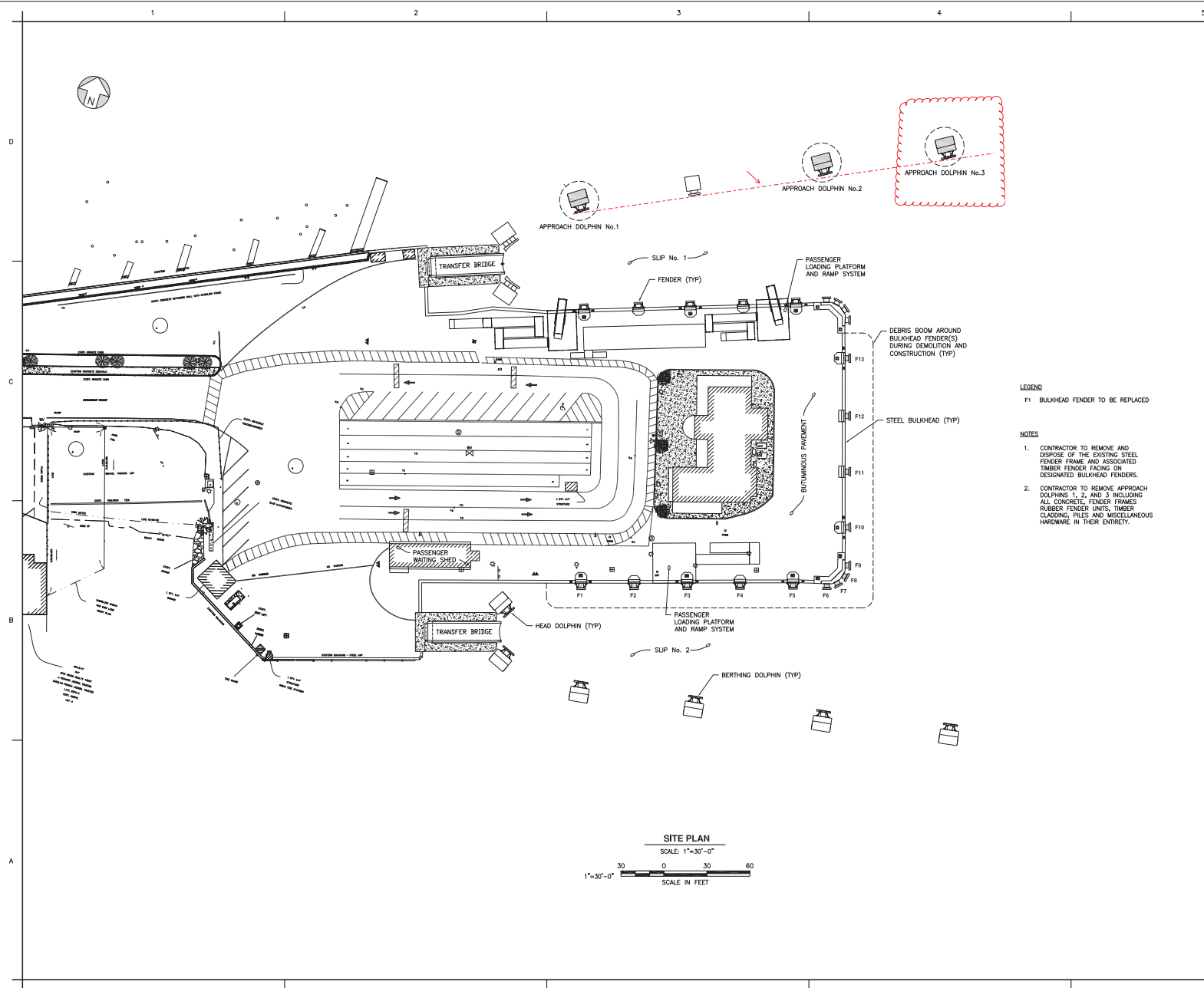
## Photographic Log

|                                              |                                        |                                 |
|----------------------------------------------|----------------------------------------|---------------------------------|
| <b>Client's Name:</b><br>Steamship Authority | <b>Site Location:</b><br>Nantucket, MA | <b>Project No.</b><br>26S080.00 |
|----------------------------------------------|----------------------------------------|---------------------------------|

|                                                                                                                             |                           |                                                                                     |  |
|-----------------------------------------------------------------------------------------------------------------------------|---------------------------|-------------------------------------------------------------------------------------|--|
| <b>Photo No.</b><br>19                                                                                                      | <b>Date:</b><br>10/6/2026 |  |  |
| <b>Direction Photo Taken:</b><br>Northwest                                                                                  |                           |                                                                                     |  |
| <b>Photo Taken By:</b><br>WFG                                                                                               |                           |                                                                                     |  |
| <b>Description:</b><br>One section of UHMW wear panel missing and one section disconnected on the eastern end of the panel. |                           |                                                                                     |  |

|                                                                                                     |                           |                                                                                      |  |
|-----------------------------------------------------------------------------------------------------|---------------------------|--------------------------------------------------------------------------------------|--|
| <b>Photo No.</b><br>20                                                                              | <b>Date:</b><br>10/6/2026 |  |  |
| <b>Direction Photo Taken:</b><br>Northeast                                                          |                           |                                                                                      |  |
| <b>Photo Taken By:</b><br>WFG                                                                       |                           |                                                                                      |  |
| <b>Description:</b><br>Two (2) sections of UHMW wear panel missing on the western end of the panel. |                           |                                                                                      |  |

AL LEDUC K:\2601-15.00 VARIOUS TERMINAL REPAIRS - SSA\DATA\CURRENT WORKING DRAWINGS\NANTUCKET\260115-X-101 NANTUCKET SITE.DWG Aug 21, 2015 3:42pm



**CHILDS ENGINEERING CORPORATION**  
BOX 333 MEDFIELD, MASSACHUSETTS 02052 U.S.A.  
Phone: (617) 339-8845 Fax: (617) 339-2751  
E-mail: mmed@childsenr.com



| Rev | Description |
|-----|-------------|
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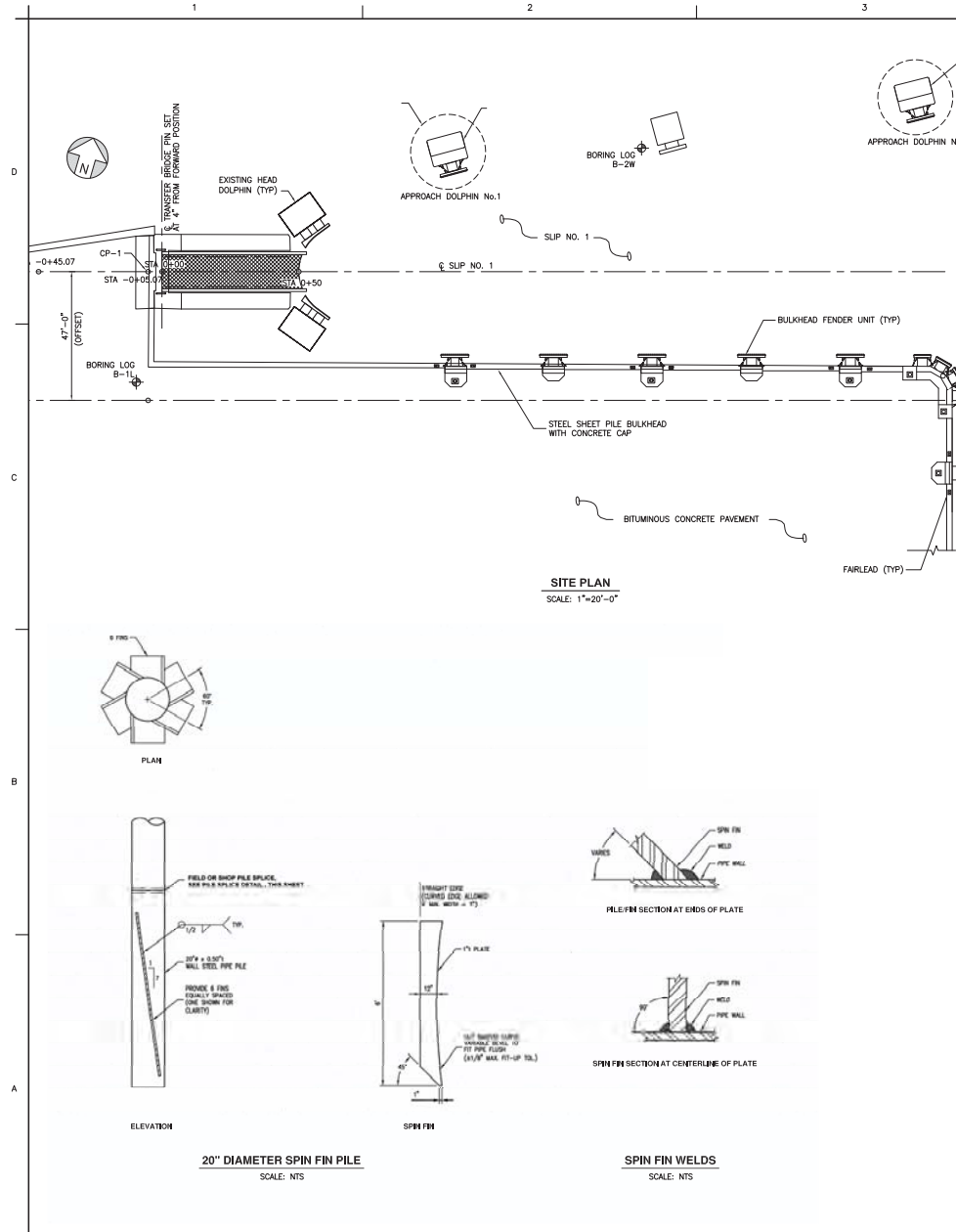
| Rev | Description |
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|             |       |           |
|-------------|-------|-----------|
| Checked by  | Date  | 08/21/15  |
| Drawn by    | Scale | 1"=30'-0" |
| Reviewed by | Scale | 1"=30'-0" |

PLUTONIAN RAMP AND MODIFICATIONS  
STANDARD PLAN  
NANTUCKET, MA  
EXISTING SITE  
AND DEMOLITION PLAN

Sheet  
reference  
number  
**X-101**  
Sheet 1 of 4

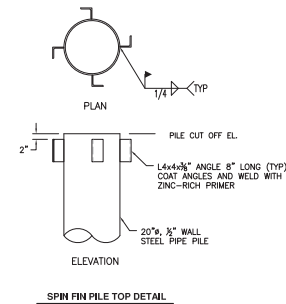
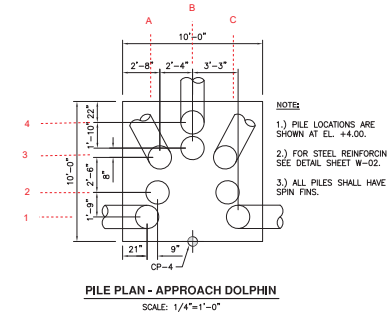
AL LEDUC K:\2601-15.00 VARIOUS TERMINAL REPAIRS - SHADOWN CURRENT WORKING DINGS\NAUTUCKET\260115-X-103 APPROACH DOLPHIN REPLACEMENT.DWG Aug 21, 2015 - 3:46pm



- NOTE:
1. CP-1 IS LOCATED AT THE INSHORE EDGE OF THE BULKHEAD CURB LINE AS INDICATED ON THE PLAN.
  2. THE CONTRACTOR IS THEN RESPONSIBLE FOR VERIFYING THE DIMENSIONS AND LAYOUT OF THE DOLPHINS AND REPORTING BACK TO THE OWNER PRIOR TO PERFORMING ANY WORK.
  3. THE CONTRACTOR SHALL INSTALL SILTATION CURTAINS TO THE LIMITS SHOWN ON THE DRAWING.
  4. THE CONTRACTOR SHALL INSTALL TIMBER CLADDING TO THE (3) NEW APPROACH DOLPHINS AS DETAILED ON SHEET X-104.

| B-1L |      | B-2W |      |
|------|------|------|------|
| 11.7 | 11.7 | 11.7 | 11.7 |
| 11.6 | 11.6 | 11.6 | 11.6 |
| 11.5 | 11.5 | 11.5 | 11.5 |
| 11.4 | 11.4 | 11.4 | 11.4 |
| 11.3 | 11.3 | 11.3 | 11.3 |
| 11.2 | 11.2 | 11.2 | 11.2 |
| 11.1 | 11.1 | 11.1 | 11.1 |
| 11.0 | 11.0 | 11.0 | 11.0 |
| 10.9 | 10.9 | 10.9 | 10.9 |
| 10.8 | 10.8 | 10.8 | 10.8 |
| 10.7 | 10.7 | 10.7 | 10.7 |
| 10.6 | 10.6 | 10.6 | 10.6 |
| 10.5 | 10.5 | 10.5 | 10.5 |
| 10.4 | 10.4 | 10.4 | 10.4 |
| 10.3 | 10.3 | 10.3 | 10.3 |
| 10.2 | 10.2 | 10.2 | 10.2 |
| 10.1 | 10.1 | 10.1 | 10.1 |
| 10.0 | 10.0 | 10.0 | 10.0 |
| 9.9  | 9.9  | 9.9  | 9.9  |
| 9.8  | 9.8  | 9.8  | 9.8  |
| 9.7  | 9.7  | 9.7  | 9.7  |
| 9.6  | 9.6  | 9.6  | 9.6  |
| 9.5  | 9.5  | 9.5  | 9.5  |
| 9.4  | 9.4  | 9.4  | 9.4  |
| 9.3  | 9.3  | 9.3  | 9.3  |
| 9.2  | 9.2  | 9.2  | 9.2  |
| 9.1  | 9.1  | 9.1  | 9.1  |
| 9.0  | 9.0  | 9.0  | 9.0  |
| 8.9  | 8.9  | 8.9  | 8.9  |
| 8.8  | 8.8  | 8.8  | 8.8  |
| 8.7  | 8.7  | 8.7  | 8.7  |
| 8.6  | 8.6  | 8.6  | 8.6  |
| 8.5  | 8.5  | 8.5  | 8.5  |
| 8.4  | 8.4  | 8.4  | 8.4  |
| 8.3  | 8.3  | 8.3  | 8.3  |
| 8.2  | 8.2  | 8.2  | 8.2  |
| 8.1  | 8.1  | 8.1  | 8.1  |
| 8.0  | 8.0  | 8.0  | 8.0  |
| 7.9  | 7.9  | 7.9  | 7.9  |
| 7.8  | 7.8  | 7.8  | 7.8  |
| 7.7  | 7.7  | 7.7  | 7.7  |
| 7.6  | 7.6  | 7.6  | 7.6  |
| 7.5  | 7.5  | 7.5  | 7.5  |
| 7.4  | 7.4  | 7.4  | 7.4  |
| 7.3  | 7.3  | 7.3  | 7.3  |
| 7.2  | 7.2  | 7.2  | 7.2  |
| 7.1  | 7.1  | 7.1  | 7.1  |
| 7.0  | 7.0  | 7.0  | 7.0  |
| 6.9  | 6.9  | 6.9  | 6.9  |
| 6.8  | 6.8  | 6.8  | 6.8  |
| 6.7  | 6.7  | 6.7  | 6.7  |
| 6.6  | 6.6  | 6.6  | 6.6  |
| 6.5  | 6.5  | 6.5  | 6.5  |
| 6.4  | 6.4  | 6.4  | 6.4  |
| 6.3  | 6.3  | 6.3  | 6.3  |
| 6.2  | 6.2  | 6.2  | 6.2  |
| 6.1  | 6.1  | 6.1  | 6.1  |
| 6.0  | 6.0  | 6.0  | 6.0  |
| 5.9  | 5.9  | 5.9  | 5.9  |
| 5.8  | 5.8  | 5.8  | 5.8  |
| 5.7  | 5.7  | 5.7  | 5.7  |
| 5.6  | 5.6  | 5.6  | 5.6  |
| 5.5  | 5.5  | 5.5  | 5.5  |
| 5.4  | 5.4  | 5.4  | 5.4  |
| 5.3  | 5.3  | 5.3  | 5.3  |
| 5.2  | 5.2  | 5.2  | 5.2  |
| 5.1  | 5.1  | 5.1  | 5.1  |
| 5.0  | 5.0  | 5.0  | 5.0  |
| 4.9  | 4.9  | 4.9  | 4.9  |
| 4.8  | 4.8  | 4.8  | 4.8  |
| 4.7  | 4.7  | 4.7  | 4.7  |
| 4.6  | 4.6  | 4.6  | 4.6  |
| 4.5  | 4.5  | 4.5  | 4.5  |
| 4.4  | 4.4  | 4.4  | 4.4  |
| 4.3  | 4.3  | 4.3  | 4.3  |
| 4.2  | 4.2  | 4.2  | 4.2  |
| 4.1  | 4.1  | 4.1  | 4.1  |
| 4.0  | 4.0  | 4.0  | 4.0  |
| 3.9  | 3.9  | 3.9  | 3.9  |
| 3.8  | 3.8  | 3.8  | 3.8  |
| 3.7  | 3.7  | 3.7  | 3.7  |
| 3.6  | 3.6  | 3.6  | 3.6  |
| 3.5  | 3.5  | 3.5  | 3.5  |
| 3.4  | 3.4  | 3.4  | 3.4  |
| 3.3  | 3.3  | 3.3  | 3.3  |
| 3.2  | 3.2  | 3.2  | 3.2  |
| 3.1  | 3.1  | 3.1  | 3.1  |
| 3.0  | 3.0  | 3.0  | 3.0  |
| 2.9  | 2.9  | 2.9  | 2.9  |
| 2.8  | 2.8  | 2.8  | 2.8  |
| 2.7  | 2.7  | 2.7  | 2.7  |
| 2.6  | 2.6  | 2.6  | 2.6  |
| 2.5  | 2.5  | 2.5  | 2.5  |
| 2.4  | 2.4  | 2.4  | 2.4  |
| 2.3  | 2.3  | 2.3  | 2.3  |
| 2.2  | 2.2  | 2.2  | 2.2  |
| 2.1  | 2.1  | 2.1  | 2.1  |
| 2.0  | 2.0  | 2.0  | 2.0  |
| 1.9  | 1.9  | 1.9  | 1.9  |
| 1.8  | 1.8  | 1.8  | 1.8  |
| 1.7  | 1.7  | 1.7  | 1.7  |
| 1.6  | 1.6  | 1.6  | 1.6  |
| 1.5  | 1.5  | 1.5  | 1.5  |
| 1.4  | 1.4  | 1.4  | 1.4  |
| 1.3  | 1.3  | 1.3  | 1.3  |
| 1.2  | 1.2  | 1.2  | 1.2  |
| 1.1  | 1.1  | 1.1  | 1.1  |
| 1.0  | 1.0  | 1.0  | 1.0  |
| 0.9  | 0.9  | 0.9  | 0.9  |
| 0.8  | 0.8  | 0.8  | 0.8  |
| 0.7  | 0.7  | 0.7  | 0.7  |
| 0.6  | 0.6  | 0.6  | 0.6  |
| 0.5  | 0.5  | 0.5  | 0.5  |
| 0.4  | 0.4  | 0.4  | 0.4  |
| 0.3  | 0.3  | 0.3  | 0.3  |
| 0.2  | 0.2  | 0.2  | 0.2  |
| 0.1  | 0.1  | 0.1  | 0.1  |
| 0.0  | 0.0  | 0.0  | 0.0  |
| -0.1 | -0.1 | -0.1 | -0.1 |
| -0.2 | -0.2 | -0.2 | -0.2 |
| -0.3 | -0.3 | -0.3 | -0.3 |
| -0.4 | -0.4 | -0.4 | -0.4 |
| -0.5 | -0.5 | -0.5 | -0.5 |
| -0.6 | -0.6 | -0.6 | -0.6 |
| -0.7 | -0.7 | -0.7 | -0.7 |
| -0.8 | -0.8 | -0.8 | -0.8 |
| -0.9 | -0.9 | -0.9 | -0.9 |
| -1.0 | -1.0 | -1.0 | -1.0 |

- BORING NOTES:
1. ELEVATION FIGURES TO THE RIGHT INDICATE ACTUAL ELEVATIONS RELATIVE TO MEAN LOW WATER (MLW EL. = 0.0') WHICH IS THE DATUM FOR THE PROJECT.
  2. FIGURES TO THE RIGHT OF THE LOG COLUMN INDICATE THE NUMBER OF BLOWS REQUIRED TO DRIVE A 1 3/8" I.D. SPLIT SPOON SAMPLER 6" WITH A 140 LB. HAMMER FALLING 30" UNLESS OTHERWISE NOTED. 0-0 INDICATES WEIGHT OF RODS.
  3. BORINGS CONDUCTED BY: GUILD DRILLING CO., INC. EAST PROVIDENCE, R.I. MAY 1981



CHILDS ENGINEERING CORPORATION  
BOX 334 WESTFIELD, MASSACHUSETTS 01095 U.S.A.  
Phone: (508) 369-8840 Fax: (508) 369-2751  
E-Mail: mchil@compuserve.com



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|-----------|
| SLIP NO.  |
| DOLPHIN   |
| SITE LAYO |



# ***Engineering and Maintenance Projects Updates***

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WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP  
AUTHORITY

PORT COUNCIL MEETING OCTOBER 13<sup>TH</sup> , 2026

## ***MV Martha's Vineyard 2026 Repair in Fairhaven Highlights***



10/13/2026

- Martha's Vineyard arrived at the Fairhaven Repair Facility on 9/15/26
- USCG COI
  - Fixed Fire System Inspections – Complete
  - Rescue Boat Davit Inspection – Complete
  - Rescue Boat Engine Maintenance - Complete
  - Life Raft Certificate Renewals – In Progress
- Main Engine Overhauls
  - MSI Performed Both Main Engine Overhauls
    - Complete Pending Sea Trial
- #2 and #3 Generators Injectors Replacement – In Progress
- Bow Thruster Engine Maintenance – COMP
- Pump Overhauls - Complete
- Return to Service Date 10/22/2026

**WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY**

**2**

## ***Operational Updates***

10/13/2026

### **Barnstable**

- We recovered both Barnstable Gates on 9/16
- After minor repairs and modifications, the gates were reinstalled on 9/22 and cleared by the USCG.
  - Modifications included additional measures to secure the gates in the closed position to prevent their movement.

### **Nantucket Fender**

- The MV Woods Hole allided with the outer most fender in the north slip in Nantucket on 9/30
- We engaged with Foth Infrastructure & Environment, LLC to perform an above and below water survey of the reaction block and piles.
- It has been determined that repairs will be needed and we are reviewing the report to determine a path forward

# Upcoming Projects



10/13/2026

Fairhaven Transfer Bridge Replacement Project Specs are under development and review.

Working with an Engineering Firm to Develop Vineyard Haven Pier Repair Phase 2 Documents.

MV Aquinnah Dry Dock Spec is complete and on the street.

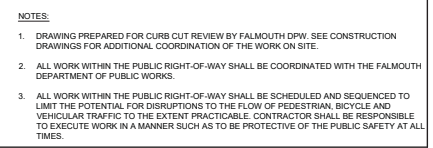
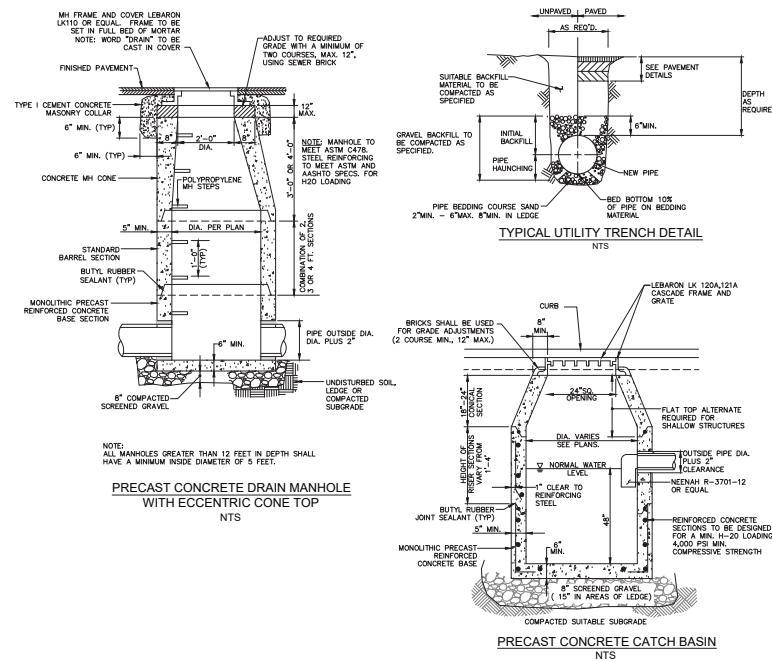
## Upcoming Dry Docks

- MV Eagle – 10/23/26-12/09/26 – Thames River Shipyard
- MV Sankaty – 12/10/26-1/06/27 – Thames River Shipyard
- MV Woods Hole – 01/06/27-02/16/27 – Thames River Shipyard
- MV Iyanough – 01/06/27-02/15/27 – Fairhaven Shipyard
- MV Aquinnah – 02/17/27-03/31/27 – On the Street

## Pier Side Repairs

- MV Martha's Vineyard – 09/09/27-10/20/27
- MV Monomoy – 12/02/27-XX/XX/28





|             |                   |
|-------------|-------------------|
| Drawn By:   | MJS               |
| Checked By: | NLR               |
| Date:       | 23 SEPTEMBER 2026 |
| Scale:      | 1"=30'            |

## Sheet No.



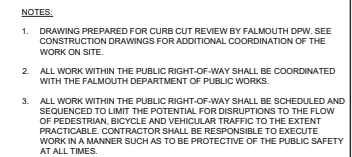
WOODS HOLE FERRY  
TERMINAL LANDSIDE  
RECONSTRUCTION  
- SITE WORK

GZA Geoenvironmental  
Civil, Environmental, Geotechnical Engineering  
530 Broadway,  
Providence, RI 02909



Sheet No.

3



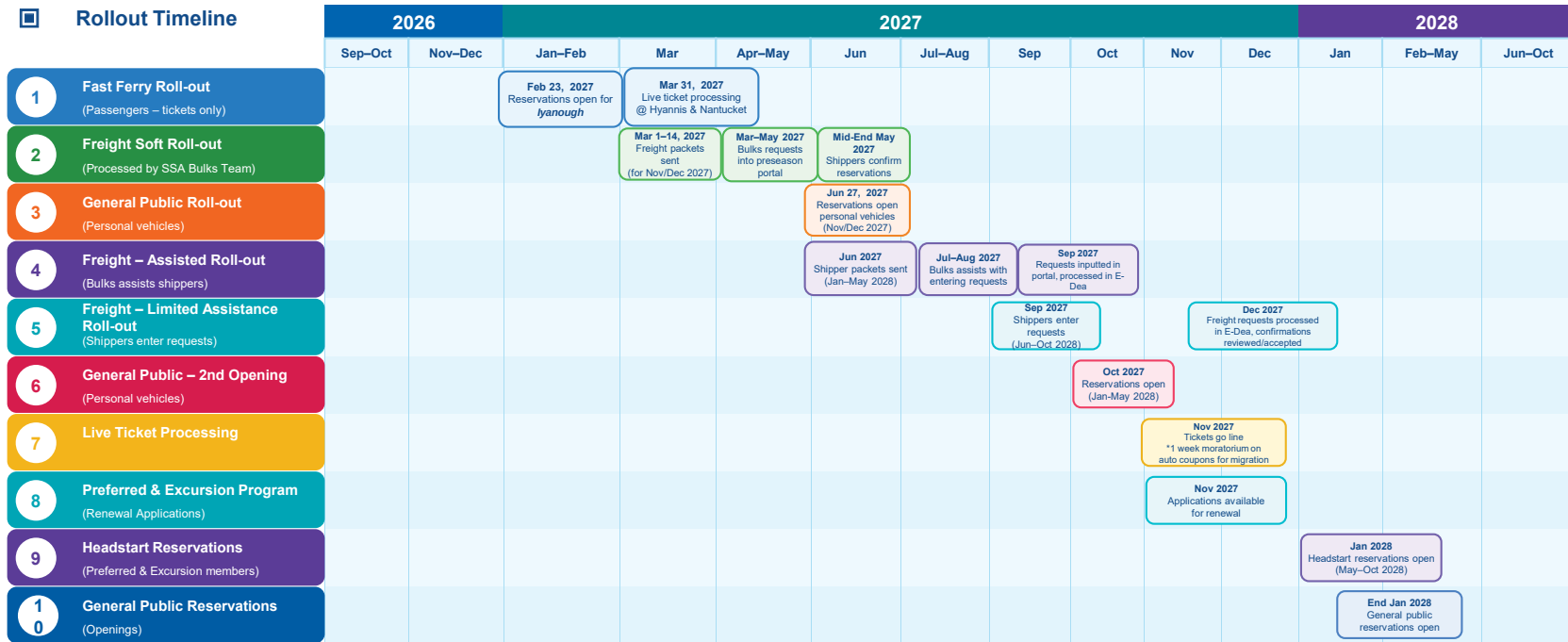


# True North Recovery Plan

## E-Dea System Roll-Out Timeline

Smarter Reservations. Stronger Operations.  
A Smoother Journey.

### Rollout Timeline



### Training Plan

|                   |                                                        |
|-------------------|--------------------------------------------------------|
| Sep/Oct 2026      | Key Personnel (SMEs) and focus groups                  |
| Nov/Dec 2026      | Internal training – Fast Ferry                         |
| Nov/Dec 2026      | Beta groups                                            |
| Jan/Feb 2027      | Public awareness – Fast Ferry & account management     |
| Feb-May 2027      | Internal training – Complete System                    |
| Apr/May 2027      | Public awareness – external users                      |
| Jun-Aug 2027      | Shipper training                                       |
| Sep/Oct 2027      | Continued shipper and general public training          |
| Dec 2027/Jan 2028 | Public awareness – Headstart & General Public openings |

### Data Migration

**Items to be migrated (timeline to be finalized):**

- Fast Ferry coupon books
- Auto coupon books
- Non-commercial pending reservations
- Fast Ferry open tickets
- RFID cards
- Gift Cards
- Digital Passenger Reservations
- POS tickets
- Pending Commercial Freight Reservations

**Next Step: Finalize data migration timeline and determine optimal placement within the new rollout schedule.**

### Testing Plan

**Comprehensive end-to-end testing (not just customizations):**

- Cover all channels (fast ferry, freight, general public, preferred/excursion, etc.)
- Include all processes and integrations
- SME ownership by functional area/channel
- Testers report issues to their SME for triage
- Escalate to E-Dea through Help Desk tickets

**SME Owners (by function/channel)**

Accounting • Terminal • Reservations • Vessel  
• Coordinate/manage channel testers

### Action Items

- 1 Identify internal SMEs for 2/23/27 opening (Accounting, Terminal, Reservations, Vessel).
- 2 Identify project champions at each location (ticket sellers, managers, reservations).
- 3 Establish SME's for training plans (reservation clerks, truck coordinators, ticket sellers, terminal managers, dockworkers, vessel employees, support staff).
- 4 Realign testers to processes they are familiar with for greater efficiency and accuracy.
  - a. Develop comprehensive testing plan.
  - b. SME's own channel and coordinate testers, triage tests, escalate to E-Dea Help Desk.

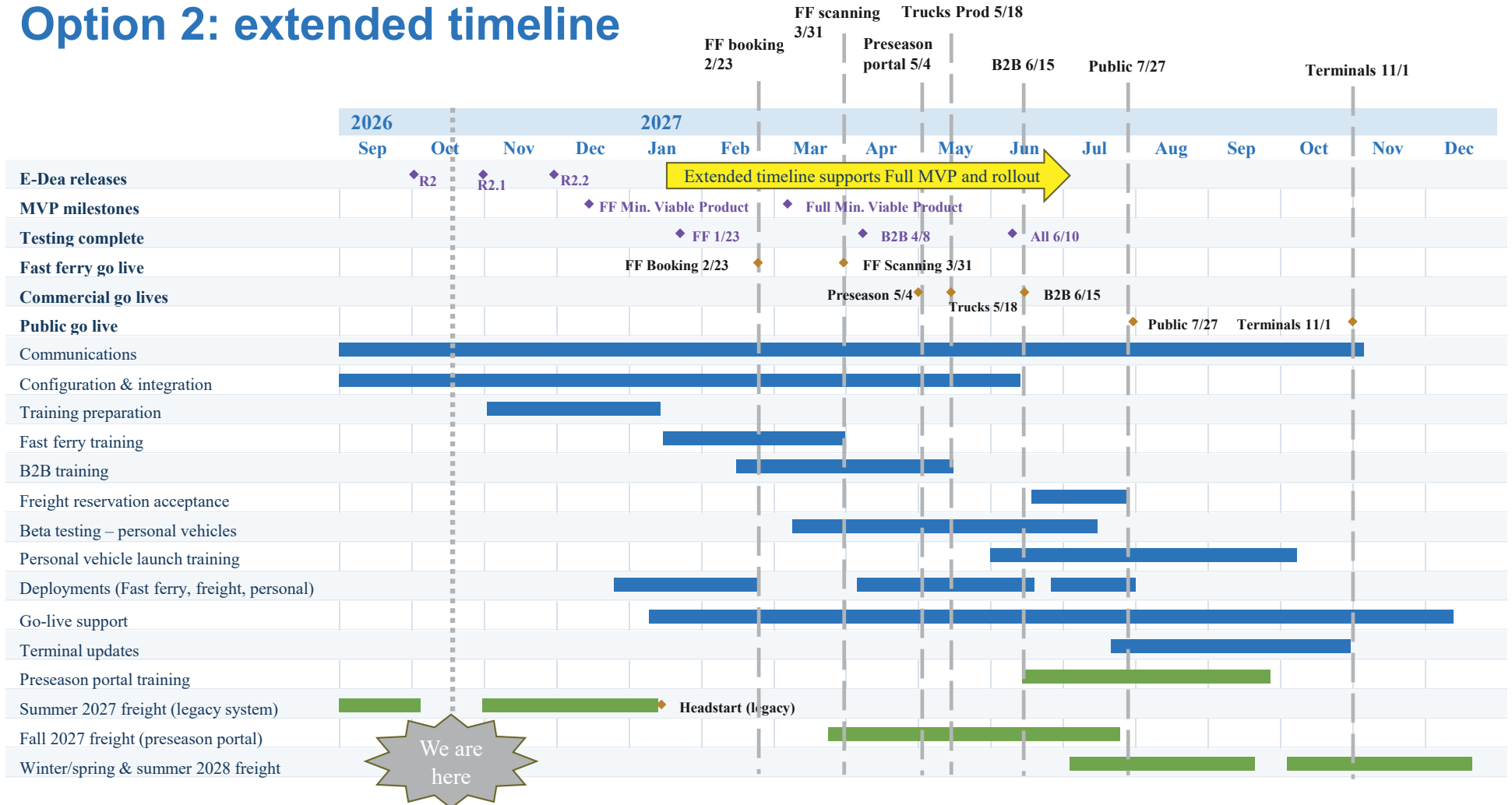


### Open Questions / Decisions

• Do we need vehicle/passenger subscriptions available for all, or just shippers first?

• Confirm date for Preferred/Excursion renewal and Headstart openings (Nov 2027 and 2028).

## Option 2: extended timeline



Bars show proposed activity periods. Diamonds show dated milestones. Activities already underway begin at the left edge.

Portal dates retained as shown: Preseason Portal launch 5/4. Fall bulk packets: 2/1/27. Winter public opening: timing to be confirmed.

## OPTION 2 BEST BALANCES SCHEDULE CERTAINTY AND RESOURCE DEMAND



**TRUE NORTH**  
STRATEGY + TECHNOLOGY INITIATIVE

| OPTION                                         | PROS                                                                                                                                                                                                                                                   | CONS / RISKS                                                                                                                                                                                                                                 |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>OPTION 1</b><br><b>Initial reset</b>        | <ul style="list-style-type: none"> <li>• Earliest path to fast-ferry and public commitments</li> <li>• Keeps fast ferry first and limits schedule slippage</li> <li>• Creates strong urgency across policy, testing and training</li> </ul>            | <ul style="list-style-type: none"> <li>• Requires added Resilion, IT and Intrasystems capacity</li> <li>• Need near-perfect releases with no recovery buffer</li> <li>• Testing, launch support, training and legacy work overlap</li> </ul> |
| <b>OPTION 2</b><br><b>Extended into summer</b> | <ul style="list-style-type: none"> <li>• Maintains Resilion staffing and adds schedule buffer</li> <li>• More time to clear backlog, finish policies and stabilize MVP</li> <li>• Preserves fast-ferry sequencing with lower execution risk</li> </ul> | <ul style="list-style-type: none"> <li>• Fast-ferry testing must take priority over B2B</li> <li>• Still needs added operational and Intrasystems support</li> <li>• Infrastructure, procurement and training dates remain firm</li> </ul>   |

# STAFF SUMMARY

Date: September 28, 2026

File# SO-2026-02



| TO: |                 | FOR: |             | FROM:                                      |
|-----|-----------------|------|-------------|--------------------------------------------|
| X   | General Manager |      | Vote        | Dept.: Operations                          |
|     |                 |      |             | Author: Alison A. Fletcher                 |
| X   | Board Members   | X    | Information | Subject: Proposed 2027 Operating Schedules |

## PURPOSE:

To present for approval the staff's proposed 2027 Operating Schedules.

## BACKGROUND:

This past May, the Authority placed newspaper advertisements of its proposed 2027 Winter, Spring, Summer, and Fall Operating Schedules for both its Martha's Vineyard and Nantucket routes for the period from January 6, 2027, through January 6, 2028. <sup>1</sup> Notices of the proposed schedules were also published for public comment on the Authority's website.

On June 29<sup>th</sup>, the Authority received a petition with respect to its proposed schedules that was signed by 158 Massachusetts residents, primarily from the Town of Falmouth and surrounding areas. In their petition, the residents objected to the Authority's scheduling of a 5:30 a.m. freight trip from both Woods Hole and Vineyard Haven. The petitioners "object to (1) the daily 5:30AM freight trucks scheduled from Vineyard Haven to Woods Hole, and to the (2) daily 5:30AM freight trucks scheduled from Woods Hole to Vineyard Haven and the related and numerous deleterious impacts on port communities and residents".

On July 9, 2026, the Authority conducted a public hearing on the proposed 2027 schedules. With regards to the Authority's Nantucket route, no comments received at or following the hearing regarding the proposed 2027 Operating Schedules. Instead, comments received at the hearing and in writing before and after the hearing have been directed at Martha's Vineyard's freight traffic that travels to and from the Authority's Woods Hole terminal. In particular, the trucks traveling on the ferry that leaves Woods Hole for Martha's Vineyard at 5:30 a.m. during the Authority's

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<sup>1</sup> The Authority's Enabling Act requires the Authority to post and advertise in newspapers with general circulation in Falmouth, Barnstable, Martha's Vineyard, Nantucket, and New Bedford, all of its proposed schedule changes at least 60 days prior to their effective date.

summer operating schedules as well as the 5:30 a.m. ferry that leaves Vineyard Haven for Woods Hole year-round.

The “*Report Issued under Section 15A of the Authority’s Enabling Act on the Proposed 2027 Summer Operating Schedules of the Woods Hole, Martha’s Vineyard and Nantucket Steamship Authority*” is attached hereto.

### Proposed Schedules

The proposed 2027 operating schedules from January 6, 2027, to January 6, 2028, would start one day later and end one day later than the 2026 schedule for both Martha’s Vineyard and Nantucket routes. The 2027 Martha’s Vineyard and Nantucket operating schedules would be essentially the same as 2026 with the exception of the assigned vessels and the start and end dates of the schedules.

### Winter Schedule

| 2026 Dates  | Martha's Vineyard Route Vessels |                          |                    |  |             | Nantucket Route Vessels |                   |
|-------------|---------------------------------|--------------------------|--------------------|--|-------------|-------------------------|-------------------|
| 1/5 - 1/10  | <i>Island Home</i>              | <i>Martha's Vineyard</i> | <i>Aquinnah</i>    |  | 1/5 - 1/10  | <i>Nantucket</i>        | <i>Woods Hole</i> |
| 1/11 - 2/24 | <i>Nantucket</i>                | <i>Martha's Vineyard</i> | <i>Aquinnah</i>    |  | 1/11 - 3/29 | <i>Eagle</i>            | <i>Barnstable</i> |
| 2/25 - 3/29 | <i>Woods Hole</i>               | <i>Martha's Vineyard</i> | <i>Aquinnah</i>    |  |             |                         |                   |
|             |                                 |                          |                    |  |             |                         |                   |
| 2027 Dates  | Martha's Vineyard Route Vessels |                          |                    |  |             | Nantucket Route Vessels |                   |
| 1/6-2/16    | <i>Aquinnah</i>                 | <i>Martha's Vineyard</i> | <i>Nantucket</i>   |  | 1/6-3/30    | <i>Eagle</i>            | <i>Barnstable</i> |
| 2/17-2/22   | <i>Monomoy</i>                  | <i>Martha's Vineyard</i> | <i>Nantucket</i>   |  |             |                         |                   |
| 2/23-3/30   | <i>Monomoy</i>                  | <i>Martha's Vineyard</i> | <i>Island Home</i> |  |             |                         |                   |

The proposed 2027 operating schedules from January 6<sup>th</sup> to March 30<sup>th</sup> would start one day later and end one day later than in 2026 for both the Martha’s Vineyard and Nantucket routes. The Martha’s Vineyard route would see no changes to the trip times, quantity of trips, vessel crewing during the January 6<sup>th</sup> to March 30<sup>th</sup> schedule. The *M/V Martha’s Vineyard* would be triple-crewed and operate up to seven round trips per day departing at 6:00 a.m. from Vineyard Haven. The *M/V Aquinnah* would be triple crewed and operate up to seven round trips per day, and the *M/V Island Home* would operate up to seven round trips daily from February 23<sup>rd</sup> to March 30<sup>th</sup>. The *M/V Nantucket* will operate in place of the *M/V Island Home* from January 6<sup>th</sup> to February 22<sup>nd</sup>. The 5:30am departure may be added back to the schedule depending on the slip construction in Vineyard Haven, but with limitations per the 15A report.

The Nantucket route for 2027 would see no changes to the trip times, quantity of trips, vessel crewing or the assigned vessels during the period of January 6<sup>th</sup> to March 30<sup>th</sup>. The *M/V Eagle* would be triple-crewed and operate up to three round trips per day from January 6<sup>th</sup> to March 30<sup>th</sup>. The *M/V Barnstable* would be triple-crewed and operate up to three round trips Monday through Saturday with optional service of up to three round trips on Sunday. The only changes to the Nantucket route would be the number of hazardous trips for trips 302 and 305.

### Spring Schedule

| 2026 Dates  | Martha's Vineyard Route Vessels |                          |                    |  |             | Nantucket Route Vessels |                   |                   |
|-------------|---------------------------------|--------------------------|--------------------|--|-------------|-------------------------|-------------------|-------------------|
| 3/30 - 5/13 | <i>Island Home</i>              | <i>Martha's Vineyard</i> | <i>Woods Hole</i>  |  | 3/30 - 5/13 | <i>Eagle</i>            | <i>Barnstable</i> | <i>Aquinnah</i>   |
| 2027 Dates  | Martha's Vineyard Route Vessels |                          |                    |  |             | Nantucket Route Vessels |                   |                   |
| 3/31-5/11   | <i>Woods Hole</i>               | <i>Martha's Vineyard</i> | <i>Island Home</i> |  | 3/31-5/17   | <i>Eagle</i>            | <i>Monomoy</i>    | <i>Barnstable</i> |
| 5/12-5/17   | <i>Woods Hole</i>               | <i>Nantucket</i>         | <i>Island Home</i> |  |             |                         |                   |                   |

The proposed 2027 operating schedules from March 31<sup>st</sup> to May 15<sup>th</sup> would start one day later and end four days later than in 2026 for both the Martha's Vineyard and Nantucket routes. The Martha's Vineyard route would see no changes to the trip times, quantity of trips, vessel crewing or the assigned vessels during this period. The *M/V Island Home* and *M/V Martha's Vineyard* would both be triple-crewed and operate up to seven round trips per day and the *M/V Woods Hole* would be triple-crewed and operate up to seven round trips per day. The 5:30am departure may be added back to the schedule depending on the slip construction in Vineyard Haven, but with limitations per the 15A report.

The Nantucket route during this schedule would see some changes to the quantity of trips, vessel crewing during the March 31<sup>st</sup> to May 17<sup>th</sup> schedule. The *M/V Eagle*, and *M/V Monomoy* would again be triple crewed and operate up to three round trips daily for the entire schedule. The *M/V Barnstable* will operate Monday to Friday three round trips. The only changes to the Nantucket route would be the number of hazardous trips for trips 302 and 305.

### Late Spring Schedule

| 2026 Dates  | Martha's Vineyard Route Vessels |                          |                    |                 |           | Nantucket Route Vessels |                   |                |                   |
|-------------|---------------------------------|--------------------------|--------------------|-----------------|-----------|-------------------------|-------------------|----------------|-------------------|
| 5/14 - 5/19 | <i>Island Home</i>              | <i>Nantucket</i>         | <i>Aquinnah</i>    | <i>Governor</i> |           | 5/14 - 5/25             | <i>Eagle</i>      | <i>Monomoy</i> | <i>Woods Hole</i> |
| 5/20 - 6/03 | <i>Island Home</i>              | <i>Martha's Vineyard</i> | <i>Aquinnah</i>    | <i>Governor</i> |           | 5/26 - 6/3              | <i>Nantucket</i>  | <i>Monomoy</i> | <i>Woods Hole</i> |
| 6/04 - 6/15 | <i>Nantucket</i>                | <i>Martha's Vineyard</i> | <i>Aquinnah</i>    | <i>Governor</i> |           | 6/4 - 6/18              | <i>Eagle</i>      | <i>Monomoy</i> | <i>Woods Hole</i> |
| 6/16 - 6/18 | <i>Island Home</i>              | <i>Martha's Vineyard</i> | <i>Aquinnah</i>    | <i>Governor</i> |           |                         |                   |                |                   |
| 2027 Dates  | Martha's Vineyard Route Vessels |                          |                    |                 |           | Nantucket Route Vessels |                   |                |                   |
| 5/18-5/26   | <i>Barnstable</i>               | <i>Nantucket</i>         | <i>Island Home</i> | <i>Aquinnah</i> | 5/18-6/1  | <i>Eagle</i>            | <i>Woods Hole</i> | <i>Monomoy</i> |                   |
| 5/27-6/10   | <i>Barnstable</i>               | <i>Martha's Vineyard</i> | <i>Island Home</i> | <i>Aquinnah</i> | 6/2-6/10  | <i>Nantucket</i>        | <i>Woods Hole</i> | <i>Monomoy</i> |                   |
| 6/11-6/16   | <i>Barnstable</i>               | <i>Martha's Vineyard</i> | <i>Nantucket</i>   | <i>Aquinnah</i> | 6/11-6/16 | <i>Eagle</i>            | <i>Woods Hole</i> | <i>Monomoy</i> |                   |

The proposed 2027 operating schedules from May 18<sup>th</sup> to June 16<sup>th</sup> would start four days later and end two days earlier than in 2026 for both the Martha's Vineyard and Nantucket routes. The Martha's Vineyard route would see no changes to the trip times, quantity of trips, vessel crewing or the assigned vessels during the May 18<sup>th</sup> to June 16<sup>th</sup> schedule. The *M/V Monomoy* would be triple-crewed and operate up to seven round trips per day starting with the 5:30 a.m. departure from Woods Hole. The *M/V Island Home* would be triple-crewed and operate seven round trips per day, and the *M/V Martha's Vineyard* would operate seven round trips daily from May 27<sup>th</sup> to June 16<sup>th</sup>. The *M/V Nantucket* will operate in place of the *M/V Martha's Vineyard* from May 18<sup>th</sup> to May 26<sup>th</sup> and in place of the *M/V Island Home* from June 11<sup>th</sup> to June 16<sup>th</sup>. while the *M/V Martha's Vineyard* and the *M/V Island Home* are in repair for a "spruce up". The *M/V Woods Hole* would be triple crewed and operate up to seven round trips per day starting with the 5:30 a.m. departure from Vineyard Haven from May 18<sup>th</sup> to June 16<sup>th</sup>.

The Nantucket route for 2027 would see no changes to the trip times, quantity of trips, and vessel crewing during the May 18<sup>th</sup> to June 16<sup>th</sup> schedule. The *M/V Eagle* would be triple-crewed and operate three round trips per day from May 18<sup>th</sup> to June 16<sup>th</sup>. The *M/V Woods Hole* would be triple-crewed and operate three round trips seven days a week. The *M/V Monomoy* would also be triple-crewed and operate three

round trips per day Monday to Friday and two trips on Saturday and Sunday. The *M/V Nantucket* will run in place of the *M/V Eagle* for its “spruce up” period of June 2<sup>nd</sup> to June 10<sup>th</sup>. The only changes to the Nantucket route would be the number of hazardous trips for trips 302 and 305.

### Summer Schedule

| 2026 Dates  | Martha's Vineyard Route Vessels |                          |                  |                          |          | Nantucket Route Vessels      |                   |                   |
|-------------|---------------------------------|--------------------------|------------------|--------------------------|----------|------------------------------|-------------------|-------------------|
| 6/19 - 9/10 | <i>Island Home</i>              | <i>Martha's Vineyard</i> | <i>Nantucket</i> | <i>Aquinnah</i>          |          | 6/19 - 8/08<br><i>Eagle</i>  | <i>Monomoy</i>    | <i>Woods Hole</i> |
|             |                                 |                          |                  |                          |          | 8/09 - 09/10<br><i>Eagle</i> | <i>Barnstable</i> | <i>Woods Hole</i> |
| 2027 Dates  | Martha's Vineyard Route Vessels |                          |                  |                          |          | Nantucket Route Vessels      |                   |                   |
| 6/17-9/8    | <i>Aquinnah</i>                 | <i>Island Home</i>       | <i>Nantucket</i> | <i>Martha's Vineyard</i> | 6/17-9/8 | <i>Eagle</i>                 | <i>Monomoy</i>    | <i>Woods Hole</i> |

The proposed 2027 operating schedules from June 17<sup>th</sup> to September 8<sup>th</sup> would start two days earlier and end two days earlier than in 2026 for both the Martha's Vineyard and Nantucket routes. The *M/V Island Home* and *M/V Martha's Vineyard* would both be triple crewed and operate seven trips per day and the *M/V Aquinnah* and *M/V Nantucket* would both be triple crewed and operate up to seven round trips per day.

The Nantucket route would see no changes to the trip times, quantity of trips, vessel crewing or assigned vessels during the June 17<sup>th</sup> to September 8<sup>th</sup> schedule. Both the *M/V Eagle* and *M/V Woods Hole* would again be triple crewed and operate three round trips daily for the entire schedule. The *M/V Monomoy* would be triple-crewed and operate three round trips. The only changes to the Nantucket route would be the number of hazardous trips for trips 302 and 305.

### Late Summer Schedule

| 2026 Dates   | Martha's Vineyard Route Vessels |                  |                   |                    |              | Nantucket Route Vessels |                   |                   |
|--------------|---------------------------------|------------------|-------------------|--------------------|--------------|-------------------------|-------------------|-------------------|
| 9/11 - 10/22 | <i>Island Home</i>              | <i>Nantucket</i> | <i>Aquinnah</i>   | <i>Monomoy</i>     | 9/10 - 10/21 | <i>Eagle</i>            | <i>Barnstable</i> | <i>Woods Hole</i> |
| 2027 Dates   | Martha's Vineyard Route Vessels |                  |                   |                    |              | Nantucket Route Vessels |                   |                   |
| 9/9-10/20    | <i>Aquinnah</i>                 | <i>Nantucket</i> | <i>Barnstable</i> | <i>Island Home</i> | 9/9-10/20    | <i>Eagle</i>            | <i>Monomoy</i>    | <i>Woods Hole</i> |

The proposed 2027 operating schedules from September 9<sup>th</sup> to October 20<sup>th</sup> would start two days earlier and end two days earlier than in 2026 for both the Martha's Vineyard and Nantucket routes. In 2027, from September 9<sup>th</sup> to October 20<sup>th</sup>, the *M/V Barnstable*, *M/V Aquinnah*, *M/V Island Home*, and *M/V Nantucket* are scheduled to operate on the Martha's Vineyard route and the *M/V Eagle*, *M/V Woods Hole* and *M/V Monomoy* are scheduled to operate on the Nantucket route. The Martha's Vineyard and Nantucket routes would see no changes to the trip times, quantity of available trips, vessel crewing during this schedule. The Nantucket route would see one change to the quantity of trips, and vessel crewing during the September 9<sup>th</sup> to October 20<sup>th</sup> schedule. The *M/V Monomoy* will be crewed and operating three roundtrip Monday – Friday. The only other changes to the Nantucket route would be the number of hazardous trips for trips 302 and 305.

### Fall Schedule

| 2026 Dates    | Martha's Vineyard Route Vessels |                          |                 |  |               | Nantucket Route Vessels |                   |
|---------------|---------------------------------|--------------------------|-----------------|--|---------------|-------------------------|-------------------|
| 10/23 - 1/05  | <i>Island Home</i>              | <i>Martha's Vineyard</i> | <i>Aquinnah</i> |  | 10/23 - 1/05  | <i>Nantucket</i>        | <i>Woods Hole</i> |
| 2027 Dates    | Martha's Vineyard Route Vessels |                          |                 |  |               | Nantucket Route Vessels |                   |
| 10/21 - 11/22 | <i>Nantucket</i>                | <i>Island Home</i>       | <i>Aquinnah</i> |  | 10/21 - 11/22 | <i>Eagle</i>            | <i>Woods Hole</i> |
| 11/23-1/6     | <i>Martha's Vineyard</i>        | <i>Island Home</i>       | <i>Aquinnah</i> |  | 11/23 - 1/6   | <i>Nantucket</i>        | <i>Woods Hole</i> |

The proposed 2027 operating schedules from October 21<sup>st</sup>, 2027, to January 6<sup>th</sup>, 2028, would be

similar to the 2026 operating schedules for both the Martha's Vineyard and Nantucket routes with the exception that they would start two days earlier and would end one day later. Both the Martha's Vineyard and Nantucket routes would see no changes to the trip times, quantity of available trips or vessel crewing during this schedule. On the Martha's Vineyard route, both the *M/V Martha's Vineyard* and *M/V Island Home* would be triple crewed and operate seven round trips per day, and the *M/V Aquinnah* would be triple crewed and operate up to seven round trips per day. The 5:30 am trip from Woods Hole will cease operation until the end of the year and the 5:30 am departure from Vineyard Haven will again be restricted per the 15A report.

On the Nantucket route, the *M/V Eagle* would be triple crewed and operate three round trips per day, for the *M/V Eagle's* repair period the *M/V Nantucket* will operate in its place from November 23<sup>rd</sup> to January 6<sup>th</sup>. The *M/V Woods Hole* would also be triple-crewed and operate three round trips per day Monday through Friday and two round trips with an optional third round trip on Saturday and Sunday. The only changes to the Nantucket route would be the number of hazardous trips for trips 302 and 305.

#### **Nantucket High-Speed Schedule**

The proposed 2027 High-Speed Ferry Schedule for Nantucket would start one day later and end one day later than 2026. The proposed 2027 operating schedules *M/V Iyanough* from March 31<sup>st</sup> to May 17<sup>th</sup> would start one day later and end four days earlier than in 2026. The 2027 late spring, summer, and late summer schedule for the *M/V Iyanough* would start four days later and end two days later than in 2026. The 2027 fall schedule would start two days earlier and end one day later than 2027. There would be no changes to the trip's times, quantity of available trips or vessel crewing for the 2027 *M/V Iyanough* Schedule.

#### **RECOMMENDATION:**

That staff is recommending the Members to vote to:

- Approve the “*Report Issued under Section 15A of the Authority's Enabling Act on the Proposed 2027 Operating Schedules of the Woods Hole, Martha's Vineyard and Nantucket Steamship Authority*” as presented.

- Approve the Proposed 2027 Operating Schedules for both the Nantucket and Martha's Vineyard routes covering the period January 6, 2027 – January 6, 2028, as presented.

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Alison Fletcher  
Director of Shoreside Operations

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Mark A. Amundsen  
Chief Operating Officer

APPROVED: 

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Alex Kraska  
General Manager

|                    |                                 |                          |                    |  |
|--------------------|---------------------------------|--------------------------|--------------------|--|
| <b>2026 Dates</b>  | Martha's Vineyard Route Vessels |                          |                    |  |
| <b>1/5 - 1/10</b>  | <i>Island Home</i>              | <i>Martha's Vineyard</i> | <i>Aquinnah</i>    |  |
| <b>1/11 - 2/24</b> | <i>Nantucket</i>                | <i>Martha's Vineyard</i> | <i>Aquinnah</i>    |  |
| <b>2/25 - 3/29</b> | <i>Woods Hole</i>               | <i>Martha's Vineyard</i> | <i>Aquinnah</i>    |  |
|                    |                                 |                          |                    |  |
| <b>2027 Dates</b>  | Martha's Vineyard Route Vessels |                          |                    |  |
| <b>1/6-2/22</b>    | <i>Aquinnah</i>                 | <i>Martha's Vineyard</i> | <i>Nantucket</i>   |  |
| <b>2/23-3/30</b>   | <i>Monomoy</i>                  | <i>Martha's Vineyard</i> | <i>Island Home</i> |  |

|                    |                                 |                          |                    |  |
|--------------------|---------------------------------|--------------------------|--------------------|--|
| <b>2026 Dates</b>  | Martha's Vineyard Route Vessels |                          |                    |  |
| <b>3/30 - 5/13</b> | <i>Island Home</i>              | <i>Martha's Vineyard</i> | <i>Woods Hole</i>  |  |
|                    |                                 |                          |                    |  |
| <b>2027 Dates</b>  | Martha's Vineyard Route Vessels |                          |                    |  |
| <b>3/31-5/11</b>   | <i>Woods Hole</i>               | <i>Martha's Vineyard</i> | <i>Island Home</i> |  |
| <b>5/12-5/17</b>   | <i>Woods Hole</i>               | <i>Nantucket</i>         | <i>Island Home</i> |  |

|                    |                                 |                          |                    |                 |
|--------------------|---------------------------------|--------------------------|--------------------|-----------------|
| <b>2026 Dates</b>  | Martha's Vineyard Route Vessels |                          |                    |                 |
| <b>5/14 - 5/19</b> | <i>Island Home</i>              | <i>Nantucket</i>         | <i>Aquinnah</i>    | <i>Governor</i> |
| <b>5/20 - 6/03</b> | <i>Island Home</i>              | <i>Martha's Vineyard</i> | <i>Aquinnah</i>    | <i>Governor</i> |
| <b>6/04 - 6/15</b> | <i>Nantucket</i>                | <i>Martha's Vineyard</i> | <i>Aquinnah</i>    | <i>Governor</i> |
| <b>6/16 - 6/18</b> | <i>Island Home</i>              | <i>Martha's Vineyard</i> | <i>Aquinnah</i>    | <i>Governor</i> |
|                    |                                 |                          |                    |                 |
| <b>2027 Dates</b>  | Martha's Vineyard Route Vessels |                          |                    |                 |
| <b>5/18-5/26</b>   | <i>Barnstable</i>               | <i>Nantucket</i>         | <i>Island Home</i> | <i>Aquinnah</i> |
| <b>5/27-6/10</b>   | <i>Barnstable</i>               | <i>Martha's Vineyard</i> | <i>Island Home</i> | <i>Aquinnah</i> |
| <b>6/11-6/16</b>   | <i>Barnstable</i>               | <i>Martha's Vineyard</i> | <i>Nantucket</i>   | <i>Aquinnah</i> |

|                    |                                 |                          |                  |                          |
|--------------------|---------------------------------|--------------------------|------------------|--------------------------|
| <b>2026 Dates</b>  | Martha's Vineyard Route Vessels |                          |                  |                          |
| <b>6/19 - 9/10</b> | <i>Island Home</i>              | <i>Martha's Vineyard</i> | <i>Nantucket</i> | <i>Aquinnah</i>          |
|                    |                                 |                          |                  |                          |
|                    |                                 |                          |                  |                          |
| <b>2027 Dates</b>  | Martha's Vineyard Route Vessels |                          |                  |                          |
| <b>6/17-9/8</b>    | <i>Aquinnah</i>                 | <i>Island Home</i>       | <i>Nantucket</i> | <i>Martha's Vineyard</i> |

|                     |                                 |                  |                   |                    |
|---------------------|---------------------------------|------------------|-------------------|--------------------|
| <b>2026 Dates</b>   | Martha's Vineyard Route Vessels |                  |                   |                    |
| <b>9/11 - 10/22</b> | <i>Island Home</i>              | <i>Nantucket</i> | <i>Aquinnah</i>   | <i>Monomoy</i>     |
|                     |                                 |                  |                   |                    |
| <b>2027 Dates</b>   | Martha's Vineyard Route Vessels |                  |                   |                    |
| <b>9/9-10/20</b>    | <i>Aquinnah</i>                 | <i>Nantucket</i> | <i>Barnstable</i> | <i>Island Home</i> |

|                      |                                 |                          |                 |  |
|----------------------|---------------------------------|--------------------------|-----------------|--|
| <b>2026 Dates</b>    | Martha's Vineyard Route Vessels |                          |                 |  |
| <b>10/23 - 1/05</b>  | <i>Island Home</i>              | <i>Martha's Vineyard</i> | <i>Aquinnah</i> |  |
|                      |                                 |                          |                 |  |
| <b>2027 Dates</b>    | Martha's Vineyard Route Vessels |                          |                 |  |
| <b>10/21 - 11/22</b> | <i>Nantucket</i>                | <i>Island Home</i>       | <i>Aquinnah</i> |  |
| <b>11/23-12/2</b>    | <i>Martha's Vineyard</i>        | <i>Island Home</i>       | <i>Aquinnah</i> |  |

|                    |                         |                   |
|--------------------|-------------------------|-------------------|
|                    | Nantucket Route Vessels |                   |
| <b>1/5 - 1/10</b>  | <i>Nantucket</i>        | <i>Woods Hole</i> |
| <b>1/11 - 3/29</b> | <i>Eagle</i>            | <i>Barnstable</i> |
|                    |                         |                   |
|                    |                         |                   |
|                    | Nantucket Route Vessels |                   |
| <b>1/6-3/30</b>    | <i>Eagle</i>            | <i>Barnstable</i> |
|                    |                         |                   |

|                    |                         |                   |                   |
|--------------------|-------------------------|-------------------|-------------------|
|                    | Nantucket Route Vessels |                   |                   |
| <b>3/30 - 5/13</b> | <i>Eagle</i>            | <i>Barnstable</i> | <i>Aquinnah</i>   |
|                    |                         |                   |                   |
|                    | Nantucket Route Vessels |                   |                   |
| <b>3/31-5/17</b>   | <i>Eagle</i>            | <i>Monomoy</i>    | <i>Barnstable</i> |
|                    |                         |                   |                   |

|                    |                         |                   |                   |
|--------------------|-------------------------|-------------------|-------------------|
|                    | Nantucket Route Vessels |                   |                   |
| <b>5/14 - 5/25</b> | <i>Eagle</i>            | <i>Monomoy</i>    | <i>Woods Hole</i> |
| <b>5/26 - 6/3</b>  | <i>Nantucket</i>        | <i>Monomoy</i>    | <i>Woods Hole</i> |
| <b>6/4 - 6/18</b>  | <i>Eagle</i>            | <i>Monomoy</i>    | <i>Woods Hole</i> |
|                    |                         |                   |                   |
|                    |                         |                   |                   |
|                    | Nantucket Route Vessels |                   |                   |
| <b>5/18-6/1</b>    | <i>Eagle</i>            | <i>Woods Hole</i> | <i>Monomoy</i>    |
| <b>6/2-6/10</b>    | <i>Nantucket</i>        | <i>Woods Hole</i> | <i>Monomoy</i>    |
| <b>6/11-6/16</b>   | <i>Eagle</i>            | <i>Woods Hole</i> | <i>Monomoy</i>    |

|                     |                         |                   |                   |
|---------------------|-------------------------|-------------------|-------------------|
|                     | Nantucket Route Vessels |                   |                   |
| <b>6/19 - 8/08</b>  | <i>Eagle</i>            | <i>Monomoy</i>    | <i>Woods Hole</i> |
| <b>8/09 - 09/10</b> | <i>Eagle</i>            | <i>Barnstable</i> | <i>Woods Hole</i> |
|                     |                         |                   |                   |
|                     | Nantucket Route Vessels |                   |                   |
| <b>6/17-9/8</b>     | <i>Eagle</i>            | <i>Monomoy</i>    | <i>Woods Hole</i> |

|                     |                         |                   |                   |
|---------------------|-------------------------|-------------------|-------------------|
|                     | Nantucket Route Vessels |                   |                   |
| <b>9/10 - 10/21</b> | <i>Eagle</i>            | <i>Barnstable</i> | <i>Woods Hole</i> |
|                     |                         |                   |                   |
|                     | Nantucket Route Vessels |                   |                   |
| <b>9/9-10/20</b>    | <i>Eagle</i>            | <i>Monomoy</i>    | <i>Woods Hole</i> |

|                      |                         |                   |
|----------------------|-------------------------|-------------------|
|                      | Nantucket Route Vessels |                   |
| <b>10/23 - 1/05</b>  | <i>Nantucket</i>        | <i>Woods Hole</i> |
|                      |                         |                   |
|                      | Nantucket Route Vessels |                   |
| <b>10/21 - 11/22</b> | <i>Eagle</i>            | <i>Woods Hole</i> |
| <b>11/23 - 1/6</b>   | <i>Nantucket</i>        | <i>Woods Hole</i> |

**2027**  
**Martha's Vineyard**

**01/06/2027 - 03/30/2027**

|                | TRIP       | LV | WH              | DUE             | VH               | VESSEL         | TRIP       | LV             | VH              | DUE | WH                        |
|----------------|------------|----|-----------------|-----------------|------------------|----------------|------------|----------------|-----------------|-----|---------------------------|
| <b>Daily</b>   |            |    |                 |                 |                  | <b>AQU/MON</b> | <b>200</b> | % <sup>^</sup> | <b>5:30 AM</b>  |     | <b>6:15 AM</b>            |
| Daily          |            |    |                 |                 |                  | MAR            | 6          |                | 6:00 AM         |     | 6:45 AM                   |
| Daily          | 5          |    | 6:00 AM         |                 | 6:45 AM          | NAN/IHM        | 8          |                | 7:00 AM         |     | 7:45 AM                   |
| <b>Mon-Sat</b> | <b>203</b> | %  | <b>6:35 AM</b>  | <b>7:20 AM</b>  | <b>HAZ/M-Sat</b> | <b>AQU/MON</b> | <b>204</b> |                | <b>7:40 AM</b>  |     | <b>8:25 AM</b>            |
| Daily          | 7          |    | 7:00 AM         |                 | 7:45 AM          | MAR            | 10         |                | 8:15 AM         |     | 9:00 AM                   |
| Daily          | 9          |    | 8:15 AM         |                 | 9:00 AM          | NAN/IHM        | 12         |                | 9:30 AM         |     | 10:15 AM                  |
| <b>Daily</b>   | <b>207</b> |    | <b>8:45 AM</b>  | <b>9:30 AM</b>  | <b>HAZ/M-F</b>   | <b>AQU/MON</b> | <b>208</b> |                | <b>9:55 AM</b>  |     | <b>10:40 AM HAZ/M-Sat</b> |
| Daily          | 11         |    | 9:30 AM         |                 | 10:15 AM         | MAR            | 14         |                | 10:45 AM        |     | 11:30 AM                  |
| Daily          | 13         |    | 10:45 AM        |                 | 11:30 AM         | NAN/IHM        | 16         |                | 12:00 PM        |     | 12:45 PM                  |
| <b>Daily</b>   | <b>211</b> |    | <b>11:10 AM</b> | <b>11:55 AM</b> |                  | <b>AQU/MON</b> | <b>212</b> |                | <b>12:25 PM</b> |     | <b>1:10 PM HAZ/M-F</b>    |
| Daily          | 15         |    | 12:00 PM        |                 | 12:45 PM         | MAR            | 18         |                | 1:15 PM         |     | 2:00 PM                   |
| Daily          | 17         |    | 1:15 PM         |                 | 2:00 PM          | NAN/IHM        | 20         |                | 2:30 PM         |     | 3:15 PM                   |
| <b>Daily</b>   | <b>215</b> |    | <b>1:40 PM</b>  | <b>2:25 PM</b>  |                  | <b>AQU/MON</b> | <b>216</b> |                | <b>2:55 PM</b>  |     | <b>3:40 PM</b>            |
| Daily          | 19         |    | 2:30 PM         |                 | 3:15 PM          | MAR            | 22         |                | 3:45 PM         |     | 4:30 PM                   |
| Daily          | 21         |    | 3:45 PM         |                 | 4:30 PM          | NAN/IHM        | 24         |                | 5:00 PM         |     | 5:45 PM                   |
| <b>Daily</b>   | <b>219</b> |    | <b>4:10 PM</b>  | <b>4:55 PM</b>  |                  | <b>AQU/MON</b> | <b>220</b> |                | <b>5:25 PM</b>  |     | <b>6:10 PM</b>            |
| Daily          | 23         |    | 5:00 PM         |                 | 5:45 PM          | MAR            | 26         |                | 6:15 PM         |     | 7:00 PM                   |
| Daily          | 25         |    | 6:15 PM         |                 | 7:00 PM          | NAN/IHM        | 28         |                | 7:15 PM         |     | 8:00 PM                   |
|                | <b>223</b> |    | <b>6:35 PM</b>  | <b>7:20 PM</b>  |                  | <b>AQU/MON</b> | <b>224</b> | #              | <b>7:35 PM</b>  |     | <b>8:20 PM</b>            |
| Daily          | 27         |    | 7:30 PM         |                 | 8:15 PM          | MAR            | 30         |                | 8:30 PM         |     | 9:15 PM                   |
| Daily          | 29         |    | 8:30 PM         |                 | 9:15 PM          | NAN/IHM        | 32         |                | 9:30 PM         |     | 10:15 PM                  |
|                | <b>227</b> | #  | <b>8:45 PM</b>  | <b>9:30 PM</b>  |                  | <b>AQU/MON</b> |            |                |                 |     |                           |
| Daily          | 31         |    | 9:45 PM         |                 | 10:30 PM         | MAR            |            |                |                 |     |                           |

M/V Nantucket 01/06/2027 - 02/22/2027

M/V Island Home 02/23/2027 - 03/30/2027

M/V Aquinnah 01/06/2027 - 02/16/2027

M/V Monomoy 02/17/2027 - 03/30/2027

**Bold indicates freight vessel - limited passenger capacity.****Freight vessel trips will not appear on pocket schedules or color brochures.**

During peak travel periods, such as school vacation weeks, unscheduled trips may be added to meet traffic demands.

% = Unscheduled trips on Sundays are available to operate if needed.

# = Unscheduled trips available to operate, if needed.

^= No vehicle longer than 39' can book on trip

M/V Martha's Vineyard

Operates 7 days a week from 6:00am - 10:30pm.

M/V Nantucket or Island Home

Operates 7 days a week from 6:00am - 10:15pm.

M/V Aquinnah or M/V Monomoy

Operates Monday through Saturday from 5:30am to 7:20pm.

Operates Sunday from 7:40am to 7:20pm.

Unscheduled trips will run till 9:30pm if needed

**2027  
Martha's Vineyard**

**03/31/2027 - 05/17/2027**

| TRIP           | LV         | WH              | DUE            | VH      | VESSEL           | TRIP       | LV         | VH              | DUE | WH              |
|----------------|------------|-----------------|----------------|---------|------------------|------------|------------|-----------------|-----|-----------------|
| <b>Mon-Sat</b> |            |                 |                |         | <b>WH</b>        | <b>200</b> | <b>%^</b>  | <b>5:30 AM</b>  |     | <b>6:15 AM</b>  |
| Daily          |            |                 |                |         | MAR/NAN          | 6          |            | 6:00 AM         |     | 6:45 AM         |
| Daily          | 5          | 6:00 AM         | 6:45 AM        |         | IHM              | 8          |            | 7:00 AM         |     | 7:45 AM         |
| <b>Mon-Sat</b> | <b>203</b> | <b>%</b>        | <b>6:35 AM</b> | 7:20 AM | <b>HAZ/M-Sat</b> | <b>WH</b>  | <b>204</b> | <b>7:40 AM</b>  |     | <b>8:25 AM</b>  |
| Daily          | 7          | 7:00 AM         | 7:45 AM        |         | MAR/NAN          | 10         |            | 8:15 AM         |     | 9:00 AM         |
| Daily          | 9          | 8:15 AM         | 9:00 AM        |         | IHM              | 12         |            | 9:30 AM         |     | 10:15 AM        |
| <b>Daily</b>   | <b>207</b> | <b>8:45 AM</b>  | 9:30 AM        |         | <b>WH</b>        | <b>208</b> |            | <b>9:55 AM</b>  |     | <b>10:40 AM</b> |
| Daily          | 11         | 9:30 AM         | 10:15 AM       |         | MAR/NAN          | 14         |            | 10:45 AM        |     | 11:30 AM        |
| Daily          | 13         | 10:45 AM        | 11:30 AM       |         | IHM              | 16         |            | 12:00 PM        |     | 12:45 PM        |
| <b>Daily</b>   | <b>211</b> | <b>11:10 AM</b> | 11:55 AM       |         | <b>WH</b>        | <b>212</b> |            | <b>12:25 PM</b> |     | <b>1:10 PM</b>  |
| Daily          | 15         | 12:00 PM        | 12:45 PM       |         | MAR/NAN          | 18         |            | 1:15 PM         |     | 2:00 PM         |
| Daily          | 17         | 1:15 PM         | 2:00 PM        |         | IHM              | 20         |            | 2:30 PM         |     | 3:15 PM         |
| <b>Daily</b>   | <b>215</b> | <b>1:40 PM</b>  | 2:25 PM        |         | <b>WH</b>        | <b>216</b> |            | <b>2:55 PM</b>  |     | <b>3:40 PM</b>  |
| Daily          | 19         | 2:30 PM         | 3:15 PM        |         | MAR/NAN          | 22         |            | 3:45 PM         |     | 4:30 PM         |
| Daily          | 21         | 3:45 PM         | 4:30 PM        |         | IHM              | 24         |            | 5:00 PM         |     | 5:45 PM         |
| <b>Daily</b>   | <b>219</b> | <b>4:10 PM</b>  | 4:55 PM        |         | <b>WH</b>        | <b>220</b> |            | <b>5:25 PM</b>  |     | <b>6:10 PM</b>  |
| Daily          | 23         | 5:00 PM         | 5:45 PM        |         | MAR/NAN          | 26         |            | 6:15 PM         |     | 7:00 PM         |
| Daily          | 25         | 6:15 PM         | 7:00 PM        |         | IHM              | 28         |            | 7:15 PM         |     | 8:00 PM         |
| <b>M-Fri</b>   | <b>223</b> | <b>6:35 PM</b>  | 7:20 PM        |         | <b>WH</b>        | <b>224</b> | <b>**</b>  | <b>7:35 PM</b>  |     | <b>8:20 PM</b>  |
| Daily          | 27         | 7:30 PM         | 8:15 PM        |         | MAR/NAN          | 30         |            | 8:30 PM         |     | 9:15 PM         |
| Daily          | 29         | 8:30 PM         | 9:15 PM        |         | IHM              | 32         |            | 9:30 PM         |     | 10:15 PM        |
|                | <b>227</b> | <b>**</b>       | <b>8:45 PM</b> | 9:30 PM | <b>WH</b>        |            |            |                 |     |                 |
| Daily          | 31         | 9:45 PM         | 10:30 PM       |         | MAR/NAN          |            |            |                 |     |                 |

M/V Martha's Vineyard 03/31/2027 - 05/11/2027

M/V Nantucket 05/12/2027 - 05/17/2027

**Bold indicates freight vessel - limited passenger capacity.**

**Freight vessel trips will not appear on pocket schedules or color brochures.**

During peak travel periods, such as school vacation weeks, unscheduled trips may be added to meet traffic demands.

% = Unscheduled trips on Sundays are available to operate if needed.

\*\* = Unscheduled, run if needed

^= No vehicle longer than 39' can book on trip

M/V Martha's Vineyard or M/V Nantucket

Operates 7 days a week from 6:00am - 10:30pm.

M/V Island Home

Operates 7 days a week from 6:00am - 10:15pm.

M/V Woods Hole

Operates Monday through Friday from 5:30am to 8:20pm.

Operates Sunday from 7:40am to 7:20pm.

Unscheduled trips will run till 9:30pm if needed

**2027  
Martha's Vineyard**

**05/18/2027 - 06/16/2027**

| TRIP         | LV WH      | DUE VH          | DUE OB          | VESSEL           | TRIP       | LV VH           | LV OB           | DUE WH          |
|--------------|------------|-----------------|-----------------|------------------|------------|-----------------|-----------------|-----------------|
| <b>Daily</b> |            |                 |                 | <b>BAR</b>       | <b>200</b> | <b>5:30 AM</b>  |                 | <b>6:15 AM</b>  |
| Daily        |            |                 |                 | NAN/MAR          | 6          | 6:00 AM         |                 | 6:45 AM         |
| <b>Daily</b> | <b>201</b> | <b>5:30 AM</b>  | <b>6:15 AM</b>  | <b>AQU</b>       | <b>202</b> | <b>6:35 AM</b>  |                 | <b>7:20 AM</b>  |
| Daily        | 5          | 6:00 AM         | 6:45 AM         | IHM/NAN          | 8          | 7:00 AM         |                 | 7:45 AM         |
| <b>Daily</b> | <b>203</b> | <b>6:35 AM</b>  | <b>7:20 AM</b>  | <b>HAZ/M-Sat</b> | <b>BAR</b> | <b>204</b>      | <b>7:40 AM</b>  | <b>8:25 AM</b>  |
| Daily        | 7          | 7:00 AM         | 7:45 AM         | NAN/MAR          | 10         | 8:15 AM         |                 | 9:00 AM         |
| <b>Daily</b> | <b>205</b> | <b>7:40 AM</b>  | <b>8:25 AM</b>  | <b>AQU</b>       | <b>206</b> | <b>8:45 AM</b>  |                 | <b>9:30 AM</b>  |
| Daily        | 9          | 8:15 AM         | 9:00 AM         | IHM/NAN          | 12         | 9:30 AM         |                 | 10:15 AM        |
| <b>Daily</b> | <b>207</b> | <b>8:45 AM</b>  | <b>9:30 AM</b>  | <b>BAR</b>       | <b>208</b> | <b>9:55 AM</b>  |                 | <b>10:40 AM</b> |
| Daily        | 11         | 9:30 AM         | 10:15 AM        | NAN/MAR          | 14         |                 | 10:45 AM        | 11:30 AM        |
| <b>Daily</b> | <b>209</b> | <b>9:55 AM</b>  | <b>10:40 AM</b> | <b>AQU</b>       | <b>210</b> | <b>11:10 AM</b> |                 | <b>11:55 AM</b> |
| Daily        | 13         | 10:45 AM        | 11:30 AM        | IHM/NAN          | 16         | 12:00 PM        |                 | 12:45 PM        |
| <b>Daily</b> | <b>211</b> | <b>11:10 AM</b> | <b>11:55 AM</b> | <b>BAR</b>       | <b>212</b> |                 | <b>12:25 PM</b> | <b>1:10 PM</b>  |
| Daily        | 15         | 12:00 PM        | 12:45 PM        | NAN/MAR          | 18         |                 | 1:15 PM         | 2:00 PM         |
| <b>Daily</b> | <b>213</b> | <b>12:25 PM</b> | <b>1:10 PM</b>  | <b>AQU</b>       | <b>214</b> | <b>1:40 PM</b>  |                 | <b>2:25 PM</b>  |
| Daily        | 17         | 1:15 PM         | 2:00 PM         | IHM/NAN          | 20         | 2:30 PM         |                 | 3:15 PM         |
| <b>Daily</b> | <b>215</b> | <b>1:40 PM</b>  | <b>2:25 PM</b>  | <b>BAR</b>       | <b>216</b> |                 | <b>2:55 PM</b>  | <b>3:40 PM</b>  |
| Daily        | 19         | 2:30 PM         | 3:15 PM         | NAN/MAR          | 22         |                 | 3:45 PM         | 4:30 PM         |
| <b>Daily</b> | <b>217</b> | <b>2:55 PM</b>  | <b>3:40 PM</b>  | <b>AQU</b>       | <b>218</b> | <b>4:10 PM</b>  |                 | <b>4:55 PM</b>  |
| Daily        | 21         | 3:45 PM         | 4:30 PM         | IHM/NAN          | 24         | 5:00 PM         |                 | 5:45 PM         |
| <b>Daily</b> | <b>219</b> | <b>4:10 PM</b>  | <b>4:55 PM</b>  | <b>BAR</b>       | <b>220</b> |                 | <b>5:25 PM</b>  | <b>6:10 PM</b>  |
| Daily        | 23         | 5:00 PM         | 5:45 PM         | NAN/MAR          | 26         |                 | 6:15 PM         | 7:00 PM         |
| <b>Daily</b> | <b>221</b> | <b>5:25 PM</b>  | <b>6:10 PM</b>  | <b>AQU</b>       | <b>222</b> | <b>6:35 PM</b>  |                 | <b>7:20 PM</b>  |
| Daily        | 25         | 6:15 PM         | 7:00 PM         | IHM/NAN          | 28         | 7:15 PM         |                 | 8:00 PM         |
| Daily        | <b>223</b> | <b>6:35 PM</b>  | <b>7:20 PM</b>  | <b>BAR</b>       | <b>224</b> | <b>#</b>        | <b>7:35 PM</b>  | <b>8:20 PM</b>  |
| Daily        | 27         | 7:30 PM         | 8:15 PM         | NAN/MAR          | 30         | 8:30 PM         |                 | 9:15 PM         |
| <b>Daily</b> | <b>225</b> | <b>#</b>        | <b>7:40 PM</b>  | <b>8:25 PM</b>   | <b>AQU</b> | <b>226</b>      | <b>#</b>        | <b>8:45 PM</b>  |
| Daily        | 29         | 8:30 PM         | 9:15 PM         | IHM/NAN          | 32         | 9:30 PM         |                 | 10:15 PM        |
| <b>Daily</b> | <b>227</b> | <b>#</b>        | <b>8:45 PM</b>  | <b>9:30 PM</b>   | <b>BAR</b> |                 |                 |                 |
| Daily        | 31         | 9:45 PM         | 10:30 PM        | NAN/MAR          |            |                 |                 |                 |

M/V Nantucket - 05/18/2027 - 05/26/2027

M/V Martha's Vineyard- 05/27/2027 -06/16/2027

M/V Island Home - 05/18/2027 - 06/10/2027

M/V Nantucket - 06/11/2027 - 06/16/2027

**Bold indicates freight vessel - limited passenger capacity****Freight vessel trips will not appear on pocket schedules or color brochures.**

During peak travel periods, such as school vacation weeks, unscheduled trips may be added to meet traffic demands.

# = Unscheduled trips available to operate, if needed.

M/V Nantucket or  
M/V Martha's Vineyard

Operates 7 days a week from 6:00am - 10:30pm.

M/V Island Home or  
M/V Nantucket

Operates 7 days a week from 6:00am - 10:15pm.

M/V Barnstable

Operates 7 days a week from 5:30am - 7:20pm  
and available to operate until 9:30pm, if needed.

M/V Aquinnah

Operates 7 days a week from 5:30am - 7:20pm  
and available to operate until 9:30pm, if needed.

Draft: 04/22/2026

Preliminary:MM/DD/YYYY

Proposed:MM/DD/YYYY

Approved:MM/DD/YYYY

**2027  
Martha's Vineyard**

**06/17/2027 - 09/08/2027**

| TRIP         | LV WH      | DUE VH          | DUE OB          | VESSEL           | TRIP       | LV VH           | LV OB           | DUE WH          |
|--------------|------------|-----------------|-----------------|------------------|------------|-----------------|-----------------|-----------------|
|              |            |                 |                 | NAN              | 200        | 5:30 AM         |                 | 6:15 AM         |
| Daily        |            |                 |                 | MAR              | 6          | 6:00 AM         |                 | 6:45 AM         |
| <b>Daily</b> | <b>201</b> | <b>5:30 AM</b>  | <b>6:15 AM</b>  | <b>AQU</b>       | <b>202</b> | <b>6:35 AM</b>  |                 | <b>7:20 AM</b>  |
| Daily        | 5          | 6:00 AM         | 6:45 AM         | IHM              | 8          | 7:00 AM         |                 | 7:45 AM         |
| <b>Daily</b> | <b>203</b> | <b>6:35 AM</b>  | <b>7:20 AM</b>  | <b>NAN</b>       | <b>204</b> |                 | <b>7:40 AM</b>  | <b>8:25 AM</b>  |
| Daily        | 7          | 7:00 AM         | 7:45 AM         | MAR              | 10         | 8:15 AM         |                 | 9:00 AM         |
| <b>Daily</b> | <b>205</b> | <b>7:40 AM</b>  | <b>8:25 AM</b>  | <b>HAZ/M-Sat</b> | <b>AQU</b> | <b>206</b>      | <b>8:45 AM</b>  | <b>9:30 AM</b>  |
| Daily        | 9          | 8:15 AM         | 9:00 AM         | IHM              | 12         | 9:30 AM         |                 | 10:15 AM        |
| <b>Daily</b> | <b>207</b> | <b>8:45 AM</b>  | <b>9:30 AM</b>  | <b>NAN</b>       | <b>208</b> |                 | <b>9:55 AM</b>  | <b>10:40 AM</b> |
| Daily        | 11         | 9:30 AM         | 10:15 AM        | MAR              | 14         |                 | 10:45 AM        | 11:30 AM        |
| <b>Daily</b> | <b>209</b> | <b>9:55 AM</b>  | <b>10:40 AM</b> | <b>AQU</b>       | <b>210</b> | <b>11:10 AM</b> |                 | <b>11:55 AM</b> |
| Daily        | 13         | 10:45 AM        | 11:30 AM        | IHM              | 16         | 12:00 PM        |                 | 12:45 PM        |
| <b>Daily</b> | <b>211</b> | <b>11:10 AM</b> | <b>11:55 AM</b> | <b>NAN</b>       | <b>212</b> |                 | <b>12:25 PM</b> | <b>1:10 PM</b>  |
| Daily        | 15         | 12:00 PM        | 12:45 PM        | MAR              | 18         |                 | 1:15 PM         | 2:00 PM         |
| <b>Daily</b> | <b>213</b> | <b>12:25 PM</b> | <b>1:10 PM</b>  | <b>AQU</b>       | <b>214</b> | <b>1:40 PM</b>  |                 | <b>2:25 PM</b>  |
| Daily        | 17         | 1:15 PM         | 2:00 PM         | IHM              | 20         | 2:30 PM         |                 | 3:15 PM         |
| <b>Daily</b> | <b>215</b> | <b>1:40 PM</b>  | <b>2:25 PM</b>  | <b>NAN</b>       | <b>216</b> |                 | <b>2:55 PM</b>  | <b>3:40 PM</b>  |
| Daily        | 19         | 2:30 PM         | 3:15 PM         | MAR              | 22         |                 | 3:45 PM         | 4:30 PM         |
| <b>Daily</b> | <b>217</b> | <b>2:55 PM</b>  | <b>3:40 PM</b>  | <b>AQU</b>       | <b>218</b> | <b>4:10 PM</b>  |                 | <b>4:55 PM</b>  |
| Daily        | 21         | 3:45 PM         | 4:30 PM         | IHM              | 24         | 5:00 PM         |                 | 5:45 PM         |
| <b>Daily</b> | <b>219</b> | <b>4:10 PM</b>  | <b>4:55 PM</b>  | <b>NAN</b>       | <b>220</b> |                 | <b>5:25 PM</b>  | <b>6:10 PM</b>  |
| Daily        | 23         | 5:00 PM         | 5:45 PM         | MAR              | 26         |                 | 6:15 PM         | 7:00 PM         |
| <b>Daily</b> | <b>221</b> | <b>5:25 PM</b>  | <b>6:10 PM</b>  | <b>AQU</b>       | <b>222</b> | <b>6:35 PM</b>  |                 | <b>7:20 PM</b>  |
| Daily        | 25         | 6:15 PM         | 7:00 PM         | IHM              | 28         | 7:15 PM         |                 | 8:00 PM         |
| <b>F,S,S</b> | <b>223</b> | <b>6:35 PM</b>  | <b>7:20 PM</b>  | <b>NAN</b>       | <b>224</b> |                 | <b>7:35 PM</b>  | <b>8:20 PM</b>  |
| <b>M-TH</b>  | <b>223</b> | <b>6:35 PM</b>  | <b>7:20 PM</b>  | <b>NAN</b>       | <b>224</b> | <b>**</b>       | <b>7:35 PM</b>  | <b>8:20 PM</b>  |
| Daily        | 27         | 7:30 PM         | 8:15 PM         | MAR              | 30         |                 | 8:30 PM         | 9:15 PM         |
| <b>F,S,S</b> | <b>225</b> | <b>**</b>       | <b>7:40 PM</b>  | <b>8:25 PM</b>   | <b>AQU</b> | <b>226</b>      | <b>**</b>       | <b>8:45 PM</b>  |
| Daily        | 29         | 8:30 PM         | 9:15 PM         | IHM              | 32         | 9:30 PM         |                 | 10:15 PM        |
| <b>F,S,S</b> | <b>227</b> | <b>**</b>       | <b>8:45 PM</b>  | <b>9:30 PM</b>   | <b>NAN</b> |                 |                 |                 |
| Daily        | 31         | 9:45 PM         | 10:30 PM        | MAR              |            |                 |                 |                 |

**Bold indicates freight vessel - limited passenger capacity.**

**Freight vessel trips will not appear on pocket schedules or color brochures.**

During peak travel periods, such as school vacation weeks, unscheduled trips may be added to meet traffic demands.

\*\* = Unscheduled trips on Mon, Tues, Wed & Thurs that are available to operate, if needed.

M/V Martha's Vineyard

Operates 7 days a week from 6:00am - 10:30pm.

M/V Island Home

Operates 7 days a week from 6:00am - 10:15pm.

M/V Aquinnah

Operates Monday through Thursday from 5:30am to 7:20pm,  
Friday through Sunday 5:30am to 9:30pm

M/V Nantucket

Operates Monday through Thursday from 5:30am to 7:20pm,  
Fridays, Saturdays and Sundays from 5:30am to 9:30pm.

**2027**  
**Martha's Vineyard**

**09/09/2027 - 10/20/2027**

| TRIP               | LV WH      | DUE VH          | DUE OB          | VESSEL           | TRIP       | LV VH           | LV OB           | DUE WH          |
|--------------------|------------|-----------------|-----------------|------------------|------------|-----------------|-----------------|-----------------|
| <b>Daily</b>       |            |                 |                 | <b>AQU</b>       | <b>200</b> | <b>5:30 AM</b>  |                 | <b>6:15 AM</b>  |
| Daily              |            |                 |                 | NAN              | 6          | 6:00 AM         |                 | 6:45 AM         |
| <b>Daily</b>       | <b>201</b> | <b>5:30 AM</b>  | <b>6:15 AM</b>  | <b>BAR</b>       | <b>202</b> | <b>6:35 AM</b>  |                 | <b>7:20 AM</b>  |
| Daily              | 5          | 6:00 AM         | 6:45 AM         | IHM              | 8          | 7:00 AM         |                 | 7:45 AM         |
| <b>Daily</b>       | <b>203</b> | <b>6:35 AM</b>  | <b>7:20 AM</b>  | <b>HAZ/M-SAT</b> | <b>AQU</b> | <b>204</b>      | <b>7:40 AM</b>  | <b>8:25 AM</b>  |
| Daily              | 7          | 7:00 AM         | 7:45 AM         | NAN              | 10         | 8:15 AM         |                 | 9:00 AM         |
| <b>Daily</b>       | <b>205</b> | <b>7:40 AM</b>  | <b>8:25 AM</b>  | <b>BAR</b>       | <b>206</b> | <b>8:45 AM</b>  |                 | <b>9:30 AM</b>  |
| Daily              | 9          | 8:15 AM         | 9:00 AM         | IHM              | 12         | 9:30 AM         |                 | 10:15 AM        |
| <b>Daily</b>       | <b>207</b> | <b>8:45 AM</b>  | <b>9:30 AM</b>  | <b>AQU</b>       | <b>208</b> | <b>9:55 AM</b>  |                 | <b>10:40 AM</b> |
| Daily              | 11         | 9:30 AM         | 10:15 AM        | NAN              | 14         |                 | 10:45 AM        | 11:30 AM        |
| <b>Daily</b>       | <b>209</b> | <b>9:55 AM</b>  | <b>10:40 AM</b> | <b>BAR</b>       | <b>210</b> | <b>11:10 AM</b> |                 | <b>11:55 AM</b> |
| Daily              | 13         | 10:45 AM        | 11:30 AM        | IHM              | 16         | 12:00 PM        |                 | 12:45 PM        |
| <b>Daily</b>       | <b>211</b> | <b>11:10 AM</b> | <b>11:55 AM</b> | <b>AQU</b>       | <b>212</b> |                 | <b>12:25 PM</b> | <b>1:10 PM</b>  |
| Daily              | 15         | 12:00 PM        | 12:45 PM        | NAN              | 18         |                 | 1:15 PM         | 2:00 PM         |
| <b>Daily</b>       | <b>213</b> | <b>12:25 PM</b> | <b>1:10 PM</b>  | <b>BAR</b>       | <b>214</b> | <b>1:40 PM</b>  |                 | <b>2:25 PM</b>  |
| Daily              | 17         | 1:15 PM         | 2:00 PM         | IHM              | 20         | 2:30 PM         |                 | 3:15 PM         |
| <b>Daily</b>       | <b>215</b> | <b>1:40 PM</b>  | <b>2:25 PM</b>  | <b>AQU</b>       | <b>216</b> |                 | <b>2:55 PM</b>  | <b>3:40 PM</b>  |
| Daily              | 19         | 2:30 PM         | 3:15 PM         | NAN              | 22         |                 | 3:45 PM         | 4:30 PM         |
| Daily              | 217        | <b>2:25 PM</b>  | 3:10 PM         | <b>BAR</b>       | 218        | <b>4:10 PM</b>  |                 | 4:55PM          |
| Daily              | 21         | 3:45 PM         | 4:30 PM         | IHM              | 24         | 5:00 PM         |                 | 5:45 PM         |
| <b>Daily</b>       | <b>219</b> | <b>4:10 PM</b>  | <b>4:55 PM</b>  | <b>AQU</b>       | <b>220</b> |                 | <b>5:25 PM</b>  | <b>6:10 PM</b>  |
| Daily              | 23         | 5:00 PM         | 5:45 PM         | NAN              | 26         |                 | 6:15 PM         | 7:00 PM         |
| <b>Daily</b>       | <b>221</b> | <b>5:25 PM</b>  | <b>6:10 PM</b>  | <b>BAR</b>       | <b>222</b> | <b>6:35 PM</b>  |                 | <b>7:20 PM</b>  |
| Daily              | 25         | 6:15 PM         | 7:00 PM         | IHM              | 28         | 7:15 PM         |                 | 8:00 PM         |
| <b>Daily</b>       | <b>223</b> | <b>6:35 PM</b>  | <b>7:20 PM</b>  | <b>AQU</b>       |            |                 |                 |                 |
| <b>F,S &amp; S</b> |            |                 |                 | <b>AQU</b>       | <b>224</b> | <b>#</b>        | <b>7:35 PM</b>  | <b>8:20 PM</b>  |
| Daily              | 27         | 7:30 PM         | 8:15 PM         | NAN              | 30         |                 | 8:30 PM         | 9:15 PM         |
| <b>F,S &amp; S</b> | <b>225</b> | <b>#</b>        | <b>7:40 PM</b>  | <b>8:20 PM</b>   | <b>BAR</b> | <b>226</b>      | <b>#</b>        | <b>8:45 PM</b>  |
| Daily              | 29         | 8:30 PM         | 9:15 PM         | IHM              | 32         | 9:30 PM         |                 | 10:15 PM        |
| <b>F,S &amp; S</b> | <b>227</b> | <b>#</b>        | <b>8:45 PM</b>  | <b>9:30 PM</b>   | <b>AQU</b> |                 |                 |                 |
| Daily              | 31         | 9:45 PM         | 10:30 PM        | NAN              |            |                 |                 |                 |

**Bold indicates freight vessel - limited passenger capacity.**

**Freight vessel trips will not appear on pocket schedules or color brochures.**

During peak travel periods, such as school vacation weeks, unscheduled trips may be added to meet traffic demands.

# = Unscheduled trips available to operate, in needed (224 & 227 and 225 & 226)

M/V Nantucket

Operates 7 days a week from 6:00am - 10:30pm.

M/V Island Home

Operates 7 days a week from 6:00am - 10:15pm.

M/V Barnstable

Operates 7 days a week from 5:30am - 7:20 PM  
and available to operate until 9:30 PM, if needed.

M/V Aquinnah

Operates 7 days a week from 5:30am - 6:10pm  
Operate until 9:30pm, on Friday, Saturday and Sunday, and if needed.

**2027  
Martha's Vineyard**

**10/21/2027 - 01/06/2028**

| TRIP           | LV         | WH              | DUE             | VH                     | VESSEL     | TRIP       | LV       | VH              | DUE             | WH               |
|----------------|------------|-----------------|-----------------|------------------------|------------|------------|----------|-----------------|-----------------|------------------|
| <b>Mon-Sat</b> |            |                 |                 |                        | <b>AQU</b> | <b>200</b> | <b>^</b> | <b>5:30 AM</b>  | <b>5:30 AM</b>  |                  |
| Daily          |            |                 |                 |                        | NAN/MAR    | 6          |          | 6:00 AM         | 6:00 AM         |                  |
| Daily          | 5          | 6:00 AM         | 6:00 AM         |                        | IHM        | 8          |          | 7:00 AM         | 7:00 AM         |                  |
| <b>Daily</b>   | <b>203</b> | <b>6:35 AM</b>  | <b>6:35 AM</b>  | <b>HAZ/M-Sat</b>       | <b>AQU</b> | <b>204</b> |          | <b>7:40 AM</b>  | <b>7:40 AM</b>  |                  |
| Daily          | 7          | 7:00 AM         | 7:00 AM         |                        | NAN/MAR    | 10         |          | 8:15 AM         | 8:15 AM         |                  |
| Daily          | 9          | 8:15 AM         | 8:15 AM         |                        | IHM        | 12         |          | 9:30 AM         | 9:30 AM         |                  |
| <b>Daily</b>   | <b>207</b> | <b>*</b>        | <b>8:45 AM</b>  | <b>8:45 AM HAZ/M-F</b> | <b>AQU</b> | <b>208</b> |          | <b>9:55 AM</b>  | <b>9:55 AM</b>  | <b>HAZ/M-Sat</b> |
| Daily          | 11         | 9:30 AM         | 9:30 AM         |                        | NAN/MAR    | 14         |          | 10:45 AM        | 10:45 AM        |                  |
| Daily          | 13         | 10:45 AM        | 10:45 AM        |                        | IHM        | 16         |          | 12:00 PM        | 12:00 PM        |                  |
| <b>Daily</b>   | <b>211</b> | <b>11:10 AM</b> | <b>11:10 AM</b> |                        | <b>AQU</b> | <b>212</b> | <b>*</b> | <b>12:25 PM</b> | <b>12:25 PM</b> | <b>HAZ/M-F</b>   |
| Daily          | 15         | 12:00 PM        | 12:00 PM        |                        | NAN/MAR    | 18         |          | 1:15 PM         | 1:15 PM         |                  |
| Daily          | 17         | 1:15 PM         | 1:15 PM         |                        | IHM        | 20         |          | 2:30 PM         | 2:30 PM         |                  |
| <b>Daily</b>   | <b>215</b> | <b>1:40 PM</b>  | <b>1:40 PM</b>  |                        | <b>AQU</b> | <b>216</b> |          | <b>2:55 PM</b>  | <b>2:55 PM</b>  |                  |
| Daily          | 19         | 2:30 PM         | 2:30 PM         |                        | NAN/MAR    | 22         |          | 3:45 PM         | 3:45 PM         |                  |
| Daily          | 21         | 3:45 PM         | 3:45 PM         |                        | IHM        | 24         |          | 5:00 PM         | 5:00 PM         |                  |
| <b>Daily</b>   | <b>219</b> | <b>4:10 PM</b>  | <b>4:10 PM</b>  |                        | <b>AQU</b> | <b>220</b> |          | <b>5:25 PM</b>  | <b>5:25 PM</b>  |                  |
| Daily          | 23         | 5:00 PM         | 5:00 PM         |                        | NAN/MAR    | 26         |          | 6:15 PM         | 6:15 PM         |                  |
| Daily          | 25         | 6:15 PM         | 6:15 PM         |                        | IHM        | 28         |          | 7:15 PM         | 7:15 PM         |                  |
| <b>Daily</b>   | <b>223</b> | <b>6:35 PM</b>  | <b>6:35 PM</b>  |                        | <b>AQU</b> | <b>224</b> | <b>#</b> | <b>7:35 PM</b>  | <b>7:35 PM</b>  |                  |
| Daily          | 27         | 7:30 PM         | 7:30 PM         |                        | NAN/MAR    | 30         |          | 8:30 PM         | 8:30 PM         |                  |
| Daily          | 29         | 8:30 PM         | 8:30 PM         |                        | IHM        | 32         |          | 9:30 PM         | 9:30 PM         |                  |
|                | <b>227</b> | <b>#</b>        | <b>8:45 PM</b>  | <b>8:45 PM</b>         | <b>AQU</b> | <b>228</b> | <b>#</b> | <b>9:45 PM</b>  | <b>10:30 PM</b> |                  |
| Daily          | 31         | 9:45 PM         | 9:45 PM         |                        | NAN/MAR    |            |          |                 |                 |                  |

M/V Nantucket 10/21/2027 - 11/22/2027

M/V Martha's Vineyard 11/23/2027- 01/06/2028

**Bold indicates freight vessel - limited passenger capacity.****Freight vessel trips will not appear on pocket schedules or color brochures.**

During peak travel periods, such as school vacation weeks, unscheduled trips may be added to meet traffic demands.

\* = Trips 207 and 212 may operate as Hazardous on Monday through Friday, if needed.

# = Unscheduled trips available to operate, if needed.

^= No vehicle longer than 39' can book on trip

M/V Monomoy will not operate on Thanksgiving Day (11/25/2027)

M/V Aquinnah will not operate on Christmas Day (12/25/2027)

M/V Aquinnah will not operate on New Years Day (01/01/2028)

M/V Martha's Vineyard or  
M/V Nantucket

Operates 7 days a week from 6:00am - 9:45pm.

M/V Island Home

Operates 7 days a week from 6:00am - 9:30pm.

M/V Aquinnah

Operates Monday through Thursday & Saturday from 5:30am to 8:20pm,  
Friday, Saturday & Sunday 5:30am to 10:30pm.

**2027  
Nantucket**

**01/06/2027 - 03/30/2027**

|  | TRIP         |            | LV HY    | DUE NT          |                            | VESSEL     |  | TRIP       |          | LV NT          | DUE HY                      |
|--|--------------|------------|----------|-----------------|----------------------------|------------|--|------------|----------|----------------|-----------------------------|
|  | DAILY        |            |          |                 |                            | EAG        |  | 102        |          | 6:30 AM        | 8:45 AM                     |
|  | <b>M-Sat</b> | <b>301</b> | <b>*</b> | <b>5:30 AM</b>  | <b>7:45 AM HAZ M-Sat</b>   | <b>BAR</b> |  | <b>302</b> | <b>*</b> | <b>8:00 AM</b> | <b>10:15 AM HAZ Tue-Thu</b> |
|  | DAILY        | 103        |          | 9:15 AM         | 11:30 AM                   | EAG        |  | 106        |          | 12:00 PM       | 2:15 PM                     |
|  | <b>M-Sat</b> | <b>305</b> | <b>*</b> | <b>10:45 AM</b> | <b>1:00 PM HAZ Tue-Thu</b> | <b>BAR</b> |  | <b>306</b> | <b>*</b> | <b>1:30 PM</b> | <b>3:45 PM HAZ M-Sat</b>    |
|  | DAILY        | 107        |          | 2:45 PM         | 5:00 PM                    | EAG        |  | 110        |          | 5:30 PM        | 7:45 PM                     |
|  | <b>M-fri</b> | <b>309</b> | <b>#</b> | <b>4:15 PM</b>  | <b>6:30 PM</b>             | <b>BAR</b> |  | <b>310</b> | <b>#</b> | <b>6:45 PM</b> | <b>9:00 PM</b>              |
|  | DAILY        | 111        |          | 8:00 PM         | 10:15 PM                   | EAG        |  |            |          |                |                             |

**Bold indicates freight vessel - limited passenger capacity.**

**Freight vessel trips will not appear on pocket schedules or color brochures.**

During peak travel periods, such as school vacation weeks, unscheduled trips may be added to meet traffic demands.

\* Trips 301, 302, 305 & 306 are available to operate on Sunday, if needed.

# Trips 309 & 310 are available to operate on Saturday and Sunday, if needed.

M/V Eagle

Operates 7 days a week from 6:30am to 10:15pm.

M/V Barnstable

Operates 7 days a week from 5:30am to 9:00pm

**2027  
Nantucket**

**03/31/2027 - 05/17/2027**

| TRIP           | LV HY      | DUE NT                              | VESSEL                           | TRIP       | LV NT          | DUE HY                              |
|----------------|------------|-------------------------------------|----------------------------------|------------|----------------|-------------------------------------|
| DAILY          |            |                                     | EAG                              | 102        | 6:30 AM        | 8:45 AM                             |
| <b>DAILY</b>   | <b>301</b> | <b>*</b>                            | <b>5:30 AM 7:45 AM HAZ/M-Fri</b> | <b>MON</b> | <b>302</b>     | <b>8:00 AM 10:15 AM HAZ/Tue-Thu</b> |
| <b>Mon-Fri</b> | <b>303</b> |                                     | <b>6:30 AM 8:45 AM</b>           | <b>BAR</b> | <b>304</b>     | <b>9:15 AM 11:30 AM</b>             |
| DAILY          | 103        | 9:15 AM 11:30 AM                    | EAG                              | 106        | 12:00 PM       | 2:15 PM                             |
| <b>DAILY</b>   | <b>305</b> | <b>10:45 AM 1:00 PM HAZ/Tue-Thu</b> | <b>MON</b>                       | <b>306</b> | <b>*</b>       | <b>1:30 PM 3:45 PM HAZ/M-Fri</b>    |
| <b>Mon-Fri</b> | <b>307</b> | <b>12:00 PM 2:15 PM</b>             | <b>BAR</b>                       | <b>308</b> | <b>2:45 PM</b> | <b>5:00 PM</b>                      |
| DAILY          | 107        | 2:45 PM 5:00 PM                     | EAG                              | 110        | 5:30 PM        | 7:45 PM                             |
| <b>DAILY</b>   | <b>309</b> | <b>4:15 PM 6:30 PM</b>              | <b>MON</b>                       | <b>310</b> | <b>6:45 PM</b> | <b>9:00 PM</b>                      |
| <b>Mon-Fri</b> | <b>311</b> | <b>5:30 PM 7:45 PM</b>              | <b>BAR</b>                       | <b>312</b> | <b>8:00 PM</b> | <b>10:15 PM</b>                     |
| DAILY          | 111        | 8:00 PM 10:15 PM                    | EAG                              |            |                |                                     |

**Bold indicates freight vessel - limited passenger capacity.**

**Freight vessel trips will not appear on pocket schedules or color brochures.**

\* Hazardous trips Monday - Friday From 3/31/27- 4/30/2027 and Hazardous Monday - Saturday on 5/1/2027 - 5/17/2027

M/V Eagle

Operates 7 days a week from 6:30am to 10:15pm.

M/V Monomoy

Operates 7 days a week from 5:30am to 9:00pm.

M/V Barnstable

Operates Monday - Friday 6:30am to 10:15PM

**2027  
Nantucket**

**05/18/2027 - 06/16/2027**

| TRIP             | LV HY      | DUE NT                  | VESSEL                              | TRIP       | LV NT                   | DUE HY             |
|------------------|------------|-------------------------|-------------------------------------|------------|-------------------------|--------------------|
| DAILY            |            |                         | EAG/NAN/EAG                         | 102        | 6:30 AM                 | 8:45 AM            |
| <b>Mon - Sat</b> | <b>301</b> | <b>*#</b>               | <b>5:30 AM 7:45 AM HAZ/M-Sat</b>    | <b>WH</b>  | <b>302</b>              | <b>**#</b>         |
| <b>DAILY</b>     | <b>303</b> | <b>6:30 AM 8:45 AM</b>  | <b>MON</b>                          | <b>304</b> | <b>9:15 AM 11:30 AM</b> | <b>HAZ/Tue-Thu</b> |
| DAILY            | 103        | 9:15 AM 11:30 AM        | EAG/NAN/EAG                         | 106        | 12:00 PM                | 2:15 PM            |
| <b>DAILY</b>     | <b>305</b> | <b>**</b>               | <b>10:45 AM 1:00 PM HAZ/Tue-Thu</b> | <b>WH</b>  | <b>306</b>              | <b>*</b>           |
| <b>DAILY</b>     | <b>307</b> | <b>12:00 PM 2:15 PM</b> | <b>MON</b>                          | <b>308</b> | <b>2:45 PM 5:00 PM</b>  | <b>HAZ/M-Sat</b>   |
| DAILY            | 107        | 2:45 PM 5:00 PM         | EAG/NAN/EAG                         | 110        | 5:30 PM                 | 7:45 PM            |
| <b>Sun - Fri</b> | <b>309</b> | <b>%</b>                | <b>4:15 PM 6:30 PM</b>              | <b>WH</b>  | <b>310</b>              | <b>%</b>           |
| <b>DAILY</b>     | <b>311</b> | <b>5:30 PM 7:45 PM</b>  | <b>MON</b>                          | <b>312</b> | <b>8:00 PM 10:15 PM</b> |                    |
| DAILY            | 111        | 8:00 PM 10:15 PM        | EAG/NAN/EAG                         |            |                         |                    |

M/V Eagle - 05/18/2027 - 06/01/2027 &amp; 06/11/2027 - 06/16/2027

M/V Nantucket - 06/02/2027 - 06/10/2027

**Bold indicates freight vessel - limited passenger capacity.****Freight vessel trips will not appear on pocket schedules or color brochures.**

During peak travel periods, such as school vacation weeks, unscheduled trips may be added to meet traffic demands.

\* Hazardous trips Monday - Saturday and non-hazardous when running on Sunday

\*\* Hazardous trips Tuesday - Thursday and non-hazardous when running on Friday and Monday

# Trips 301 &amp; 302 are not scheduled to operate on Sundays, however these trips are available to operate, if needed.

% Trips 309 &amp; 310 are not scheduled to operate on Saturdays, however these trips are available to operate, if needed.

M/V Eagle or  
M/V Nantucket

Operates 7 days a week from 6:30am to 10:15pm.

M/V Woods Hole

Operates 7 days a week from 5:30am to 9:00pm.

M/V Barnstable

Operates 7 days a week from 6:30am to 10:15pm.

**2027  
Nantucket**

**06/17/2027 - 09/08/2027**

| TRIP         | LV HY      | DUE NT                                                      | VESSEL     | TRIP       | LV NT                                                       | DUE HY  |
|--------------|------------|-------------------------------------------------------------|------------|------------|-------------------------------------------------------------|---------|
| DAILY        |            |                                                             | EAG        | 102        | 6:30 AM                                                     | 8:45 AM |
| <b>DAILY</b> | <b>301</b> | <b>*</b> <b>5:30 AM</b> <b>7:45 AM</b> <b>HAZ/M-Sat</b>     | <b>MON</b> | <b>302</b> | <b>**</b> <b>8:00 AM</b> <b>10:15 AM</b> <b>HAZ/Tue-Thu</b> |         |
| <b>DAILY</b> | <b>101</b> | <b>6:30 AM</b> <b>8:45 AM</b>                               | <b>WH</b>  | <b>104</b> | <b>9:15 AM</b> <b>11:30 AM</b>                              |         |
| DAILY        | 103        | 9:15 AM 11:30 AM                                            | EAG        | 106        | 12:00 PM 2:15 PM                                            |         |
| <b>DAILY</b> | <b>305</b> | <b>**</b> <b>10:45 AM</b> <b>1:00 PM</b> <b>HAZ/Tue-Thu</b> | <b>MON</b> | <b>306</b> | <b>*</b> <b>1:30 PM</b> <b>3:45 PM</b> <b>HAZ/M-Sat</b>     |         |
| <b>DAILY</b> | <b>105</b> | <b>12:00 PM</b> <b>2:15 PM</b>                              | <b>WH</b>  | <b>108</b> | <b>2:45 PM</b> <b>5:00 PM</b>                               |         |
| DAILY        | 107        | 2:45 PM 5:00 PM                                             | EAG        | 110        | 5:30 PM 7:45 PM                                             |         |
| <b>DAILY</b> | <b>309</b> | <b>4:15 PM</b> <b>6:30 PM</b>                               | <b>MON</b> | <b>310</b> | <b>6:45 PM</b> <b>9:00 PM</b>                               |         |
| <b>DAILY</b> | <b>109</b> | <b>5:30 PM</b> <b>7:45 PM</b>                               | <b>WH</b>  | <b>112</b> | <b>8:00 PM</b> <b>10:15 PM</b>                              |         |
| DAILY        | 111        | 8:00 PM 10:15 PM                                            | EAG        |            |                                                             |         |

**Bold indicates freight vessel - limited passenger capacity.**

**Freight vessel trips will not appear on pocket schedules or color brochures.**

During peak travel periods, such as school vacation weeks, unscheduled trips may be added to meet traffic demands.

\* Hazardous trips Monday - Saturday and non-hazardous when running on Sundays

\*\* Hazardous trips Tuesday - Thursday and non-hazardous when running on Friday to Monday

M/V Eagle

Operates 7 days a week from 6:30am to 10:15pm.

M/V Woods Hole

Operates 7 days a week from 6:30am to 10:15pm.

M/V Monomoy

Operates 7 days a week from 5:30am to 9:00pm.

**2027  
Nantucket**

**09/09/2027 - 10/20/2027**

| TRIP         | LV HY      | DUE NT          | VESSEL                      | TRIP       | LV NT      | DUE HY                              |
|--------------|------------|-----------------|-----------------------------|------------|------------|-------------------------------------|
| DAILY        |            |                 | EAG                         | 102        | 6:30 AM    | 8:45 AM                             |
| <b>M-F</b>   | <b>301</b> | <b>5:30 AM</b>  | <b>7:45 AM HAZ/M-F</b>      | <b>MON</b> | <b>302</b> | <b>8:00 AM 10:15 AM HAZ/Tue-Thu</b> |
| <b>DAILY</b> | <b>101</b> | <b>6:30 AM</b>  | <b>8:45 AM</b>              | <b>WH</b>  | <b>104</b> | <b>9:15 AM 11:30 AM</b>             |
| DAILY        | 103        | 9:15 AM         | 11:30 AM                    | EAG        | 106        | 12:00 PM 2:15 PM                    |
| <b>M-F</b>   | <b>305</b> | <b>10:45 AM</b> | <b>1:00 PM HAZ/ Tue-Thu</b> | <b>MON</b> | <b>306</b> | <b>1:30 PM 3:45 PM HAZ/M-F</b>      |
| <b>DAILY</b> | <b>105</b> | <b>12:00 PM</b> | <b>2:15 PM</b>              | <b>WH</b>  | <b>108</b> | <b>2:45 PM 5:00 PM</b>              |
| DAILY        | 107        | 2:45 PM         | 5:00 PM                     | EAG        | 110        | 5:30 PM 7:45 PM                     |
| <b>M-F</b>   | <b>309</b> | <b>4:15 PM</b>  | <b>6:30 PM</b>              | <b>MON</b> | <b>310</b> | <b>6:45 PM 9:00 PM</b>              |
| <b>DAILY</b> | <b>109</b> | <b>5:30 PM</b>  | <b>7:45 PM</b>              | <b>WH</b>  | <b>112</b> | <b>8:00 PM 10:15 PM</b>             |
| DAILY        | 111        | 8:00 PM         | 10:15 PM                    | EAG        |            |                                     |

**Bold indicates freight vessel - limited passenger capacity.**

**Freight vessel trips will not appear on pocket schedules or color brochures.**

During peak travel periods, such as school vacation weeks, unscheduled trips may be added to meet traffic demands.

M/V Eagle

Operates 7 days a week from 6:30am to 10:15pm.

M/V Woods Hole

Operates 7 days a week from 6:30 am to 10:15 pm

M/V Monomoy

Operates Monday - Friday from 5:30 am to 9:00 pm

**2027  
Nantucket**

**10/21/2027 - 01/06/2028**

|           | TRIP |    | LV HY    | DUE NT   |             | VESSEL  | TRIP |     | LV NT    | DUE HY   |              |
|-----------|------|----|----------|----------|-------------|---------|------|-----|----------|----------|--------------|
| DAILY     |      |    |          |          |             | EAG/NAN | 102  |     | 6:30 AM  | 8:45 AM  |              |
| Mon - Sat | 301  | *# | 5:30 AM  | 7:45 AM  | HAZ/M-Sat   | WH      | 302  | **# | 8:00 AM  | 10:15 AM | HAZ/Tue-Thur |
| DAILY     | 103  |    | 9:15 AM  | 11:30 AM |             | EAG/NAN | 106  |     | 12:00 PM | 2:15 PM  |              |
| DAILY     | 305  | ** | 10:45 AM | 1:00 PM  | HAZ/Tue-Thu | WH      | 306  | *   | 1:30 PM  | 3:45 PM  | HAZ/M-Sat    |
| DAILY     | 107  |    | 2:45 PM  | 5:00 PM  |             | EAG/NAN | 110  |     | 5:30 PM  | 7:45 PM  |              |
| Sun - Fri | 309  | %  | 4:15 PM  | 6:30 PM  |             | WH      | 310  | %   | 6:45 PM  | 9:00 PM  |              |
| DAILY     | 111  |    | 8:00 PM  | 10:15 PM |             | EAG/NAN |      |     |          |          |              |

M/V Eagle 10/21/2027 - 11/22/2027

M/V Nantucket 11/23/2027 - 01/06/2028

**Bold indicates freight vessel - limited passenger capacity.**

**Freight vessel trips will not appear on pocket schedules or color brochures.**

During peak travel periods, such as school vacation weeks, unscheduled trips may be added to meet traffic demands.

Trips 301, 302, 305, 306, 309 & 310 will not operate on Thanksgiving (11/25/2027), Christmas Day (12/25/2027) and 01/01/2028

Trips 301 & 306 will not be hazardous on 12/04/2027

\* Hazardous trips Monday - Saturday and non-hazardous when running on Sunday

\*\* Hazardous trips Tuesday - Thursday and non-hazardous when running on Friday to Monday

# Trips 301 & 302 are not scheduled to operate on Sundays, however these trips are available to operate, if needed.

% Trips 309 & 310 are not scheduled to operate on Saturdays, however these trips are available to operate, if needed.

M/V Eagle or  
M/V Nantucket

Operates 7 days a week from 6:30am to 10:15pm.

M/V Woods Hole

Operates 7 days a week from 5:45am to 9:30pm.

**2027  
Nantucket**

**M/V IYANOUGH**

**03/31/2027 - 05/17/2027**

|                      | LV HY    | DUE NT   | TRIP | LV NT    | DUE HY   | TRIP |
|----------------------|----------|----------|------|----------|----------|------|
| DAILY                | 8:15 AM  | 9:15 AM  | 403  | 9:30 AM  | 10:30 AM | 404  |
| DAILY                | 11:00 AM | 12:00 PM | 405  | 12:30 PM | 1:30 PM  | 406  |
| DAILY                | 2:00 PM  | 3:00 PM  | 407  | 3:30 PM  | 4:30 PM  | 408  |
| DAILY                | 5:00 PM  | 6:00 PM  | 409  | 6:15 PM  | 7:15 PM  | 410  |
| <b>DOUBLE CREWED</b> |          |          |      |          |          |      |

**05/18/2027 - 10/20/2027**

|       | LV HY    | DUE NT   | TRIP | LV NT    | DUE HY   | TRIP |
|-------|----------|----------|------|----------|----------|------|
| DAILY | 8:15 AM  | 9:15 AM  | 403  | 9:30 AM  | 10:30 AM | 404  |
| DAILY | 11:00 AM | 12:00 PM | 405  | 12:30 PM | 1:30 PM  | 406  |
| DAILY | 2:00 PM  | 3:00 PM  | 407  | 3:30 PM  | 4:30 PM  | 408  |
| DAILY | 5:00 PM  | 6:00 PM  | 409  | 6:15 PM  | 7:15 PM  | 410  |
| DAILY | 7:30 PM  | 8:30 PM  | 411  | 8:45 PM  | 9:45 PM  | 412  |

**TRIPLE CREWED**

**10/21/2027 - 01/06/2028**

|       | LV HY    | DUE NT   | TRIP | LV NT    | DUE HY   | TRIP |
|-------|----------|----------|------|----------|----------|------|
| DAILY | 8:15 AM  | 9:15 AM  | 403  | 9:30 AM  | 10:30 AM | 404  |
| DAILY | 11:00 AM | 12:00 PM | 405  | 12:30 PM | 1:30 PM  | 406  |
| DAILY | 2:00 PM  | 3:00 PM  | 407  | 3:30 PM  | 4:30 PM  | 408  |
| DAILY | 5:00 PM  | 6:00 PM  | 409  | 6:15 PM  | 7:15 PM  | 410  |

**DOUBLE CREWED**

During peak travel periods, such as school vacation weeks, unscheduled trips may be added to meet traffic demands.

# STAFF SUMMARY

Date: October 9, 2026

File# GM-817



| TO: |                 | FOR: |             | FROM:                                                                                    |
|-----|-----------------|------|-------------|------------------------------------------------------------------------------------------|
| X   | General Manager | X    | Vote        | Dept.: General Manager                                                                   |
|     |                 |      |             | Author:                                                                                  |
| X   | Board Members   |      | Information | Subject: Reinstating standby travel on the Martha's Vineyard route for the fall schedule |

## **PURPOSE:**

Follow up on request for approval of the Board to reinstate standby travel on the Woods Hole-Martha's Vineyard route from October 23, 2026, through January 5, 2027.

## **BACKGROUND:**

In 2025, due to ongoing construction at the Woods Hole and Vineyard Haven terminals, the Board approved several staff recommendations to extend reservation-only days year-round. During this period, staff used the Blue Line seven (7) days a week, effectively offering an "islander standby" during this reservation-only period. The Blue Line is available to customers in the Excursion or Preferred programs, and vehicles used for commercial purposes are not eligible for the Blue Line. The availability of the Blue Line could be suspended or halted at any time during the day, at the discretion of the agent on duty due to trip cancellations or other unforeseen circumstances. The Blue Line does not guarantee passage.

With the Authority's move to its fall schedule, when the route will be reduced from four (4) vessels to three (3) vessels, staff was asked to consider the possibility of reinstating standby travel for all personal vehicle customers.

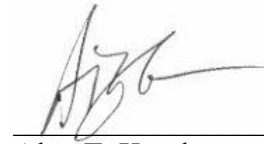
Following the Board's request from the September 15<sup>th</sup> Board meeting, this proposal was brought to two (2) Falmouth standing committees, the Bicycle and Pedestrian Committee and the Traffic Advisory Committee. Both committees voiced concerns about the possible impact on local traffic and requested that more should be done to reduce the number of ride-share vehicles that park just outside of the terminal area. Additionally, we recognize that until the temporary buildings have been removed, we do not have great flexibility in the staging lot should there be a weather event or vessel delay that could markedly increase the number of vehicles that need to use the lot.

## **RECOMMENDATION:**

Based on the feedback we have received from the community, staff are recommending that standby travel on the Woods Hole-Martha's Vineyard route not be reinstated and instead maintain

the current process of reservations-only with the Blue Line available to Excursion and Preferred program members.

APPROVED:



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Alex T. Kryska  
General Manager