

2026 MARTHA'S VINEYARD ROUTE PROPOSED RATE ADJUSTMENTS

PASSENGERS

DATES	TYPE	Proposed		Proposed	TOTAL	
		Adjustment	Current		REVENUE	
1/1/25 - 12/31/25	Adult	\$ 0.50	\$ 10.00	\$ 10.50	\$	845,536
	Child/Senior	\$ 0.25	\$ 5.00	\$ 5.25	\$	30,530
	10-Ride Adult	\$ 4.50	\$ 90.00	\$ 94.50	\$	110,382
	10-Ride Child/Senior	\$ 2.75	\$ 55.00	\$ 57.75	\$	20,310
	46-Ride	\$ 9.25	\$ 184.50	\$ 193.75	\$	39,930
	Groups				\$	31,590
	TOTAL				\$	1,078,277

STANDARD FARE VEHICLES

		Proposed	Vehicles Under 17 Feet		Vehicles 17 to 20 Feet		TOTAL
DATES	DAYS	Adjustment	Current	Proposed	Current	Proposed	REVENUE
01/01 - 03/31	ALL	\$ 3.50	\$ 70.00	\$ 73.50	\$ 80.00	\$ 84.50	\$ 112,725
04/01 - 05/14	ALL	\$ 5.50	\$ 110.00	\$ 115.50	\$ 120.00	\$ 125.50	\$ 138,718
05/15 - 09/14	MON-THUR	\$ 6.00	\$ 121.00	\$ 127.00	\$ 131.00	\$ 137.00	\$ 388,828
05/15 - 09/14	FRI-SUN	\$ 8.00	\$ 160.00	\$ 168.00	\$ 170.00	\$ 178.00	\$ 207,258
09/15 - 10/31	ALL	\$ 6.00	\$ 121.00	\$ 127.00	\$ 131.00	\$ 137.00	\$ 225,306
11/01 - 12/31	ALL	\$ 4.00	\$ 75.00	\$ 79.00	\$ 85.00	\$ 89.00	\$ 125,516
10-Ride Coupon Book		\$ 55.00	\$ 1,100.00	\$ 1,155.00	\$ 1,100.00	\$ 1,155.00	\$ -
TOTAL							\$ 1,198,350

EXCURSION FARE VEHICLES

PARKING

		Proposed	Woods Hole Lot		Palmer Avenue Lot		TOTAL
	DATES	Adjustment	Current	Proposed	Current	Proposed	REVENUE
Year Round Parking Permits		\$200 & \$50	\$ 1,850.00	\$ 2,050.00	\$ 900.00	\$ 950.00	\$ 129,100
Daily Parking Fees	5/15 - 9/14		\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ -
Daily Parking Fees	1/1-3/31 & 11/1-12/31	\$ 5.00	\$ 15.00	\$ 20.00	\$ 15.00	\$ 20.00	\$ 265,775
Daily Parking Fees	4/1 - 5/14	\$ 8.00	\$ 17.00	\$ 25.00	\$ 17.00	\$ 25.00	\$ 189,856
Daily Parking Fees	9/15 - 10/31	\$ 8.00	\$ 17.00	\$ 25.00	\$ 17.00	\$ 25.00	\$ 304,784
TOTAL							\$ 889,515

2026 MARTHA'S VINEYARD ROUTE PROPOSED RATE ADJUSTMENTS

MISCELLANEOUS

	Proposed		TOTAL	
	Adjustment	Current	Proposed	REVENUE
Trucks Longer than 20 Feet	5.5%			\$ 866,449
Motorcycles - Off-Sea	\$ 1.25	\$ 24.50	\$ 25.75	\$ 423
Motorcycles - On-Season	\$ 2.00	\$ 41.50	\$ 43.50	\$ 9,420
Bicycles	\$ 0.25	\$ 5.00	\$ 5.25	\$ 5,503
TOTAL				\$ 881,794
MARTHA'S VINEYARD ROUTE TOTAL				\$ 4,397,962

Passengers - Conventional Ferry

Passengers - High Speed

STANDARD FARE VEHICLES

DATES	DAYS	Proposed		Vehicles Under 17 Feet		Vehicles 17 to 20 Feet		TOTAL
		Adjustment	Current	Proposed	Current	Proposed	REVENUE	
01/01 - 03/31	ALL	\$ 10.00	\$ 195.00	\$ 205.00	\$ 215.00	\$ 225.00	\$ 51,110	
04/01 - 05/14	ALL	\$ 15.00	\$ 285.00	\$ 300.00	\$ 310.00	\$ 325.00	\$ 76,350	
05/15 - 09/14	MON-THUR	\$ 15.00	\$ 305.00	\$ 320.00	\$ 330.00	\$ 345.00	\$ 200,560	
05/15 - 09/14	FRI-SUN	\$ 20.00	\$ 350.00	\$ 370.00	\$ 375.00	\$ 395.00	\$ 85,380	
09/15 - 10/31	ALL	\$ 15.00	\$ 305.00	\$ 320.00	\$ 330.00	\$ 345.00	\$ 115,215	
11/01 - 12/31	ALL	\$ 10.00	\$ 198.00	\$ 208.00	\$ 218.00	\$ 228.00	\$ 58,150	
6-Ride Coupon Book		\$ 80.00	\$ 1,596.00	\$ 1,676.00	\$ 1,596.00	\$ 1,676.00	\$ 12,840	
TOTAL							\$ 599,605	

2026 NANTUCKET ROUTE PROPOSED RATE ADJUSTMENTS

EXCURSION FARE VEHICLES

DATES	DAYS	Proposed	Vehicles Under 17 Feet		Vehicles 17 to 20 Feet		TOTAL
		Adjustment	Current	Proposed	Current	Proposed	REVENUE
01/01 - 05/14	ALL	\$ 4.50	\$ 91.00	\$ 95.50	\$ 103.50	\$ 108.00	\$ 61,686
05/15 - 09/14	ALL	\$ 6.25	\$ 123.00	\$ 129.25	\$ 138.00	\$ 144.25	\$ 26,106
09/15 - 12/31	ALL	\$ 4.50	\$ 91.00	\$ 95.50	\$ 103.50	\$ 108.00	\$ 51,741
TOTAL							\$ 139,533

PARKING PERMITS

		Proposed	HYANNIS COMBO		YARMOUTH ROAD		TOTAL
		Adjustment	Current	Proposed	Current	Proposed	REVENUE
YEAR ROUND PARKING PERMITS		\$75 & \$50	\$ 1,300.00	\$ 1,350.00	\$ 850.00	\$ 900.00	\$ 16,900
Daily Parking Fees	5/15 - 10/31	\$4 - \$7					\$ 363,042
TOTAL							\$ 379,942

FREIGHT TRUCKS

	Proposed						TOTAL
	Adjustment						REVENUE
Trucks Longer than 20 Feet	5.5%						\$ 1,124,785
Motorcycles - Off-Season	\$ 2.75	\$ 55.00	\$ 57.75				\$ 234
Motorcycles - On-Season	\$ 4.25	\$ 85.00	\$ 89.25				\$ 3,158
Bicycles	\$ 0.50	\$8.00	\$ 8.50				\$ 4,905
Barge	5%						\$ 55,000
TOTAL							\$ 1,188,082

NANTUCKET ROUTE TOTAL

\$ 3,038,928