2027 MARTHA'S VINEYARD ROUTE PROPOSED RATE ADJUSTMENTS

PASSENGERS

DATES	TYPE	Proposed Adjustment	Current	Proposed	TOTAL REVENUE
1/1/27 - 12/31/27	Adult	$ 0.50	$ 10.50	$ 11.00	$ 625,638
	Child/Senior	$ 0.25	$ 5.25	$ 5.50	$ 29,628
	10-Ride Adult	$ 4.50	$ 94.50	$ 99.00	$ 104,016
	10-Ride Child/Senior	$ 2.25	$ 57.75	$ 60.00	$ 16,756
	46-Ride	$ 9.25	$ 193.75	$ 203.00	$ 35,655
	Groups				$ 30,729
	TOTAL				**$ 842,421**

STANDARD FARE VEHICLES

DATES	DAYS	Proposed Adjustment	Vehicles Under 17 Feet Current	Vehicles Under 17 Feet Proposed	Vehicles 17 to 20 Feet Current	Vehicles 17 to 20 Feet Proposed	TOTAL REVENUE
01/01 - 03/31	ALL	$ 4.00	$ 73.50	$ 77.50	$ 83.50	$ 87.50	$ 119,399
04/01 - 05/14	ALL	$ 6.50	$ 115.50	$ 122.00	$ 125.50	$ 132.00	$ 161,848
05/15 - 09/14	MON-THUR	$ 9.00	$ 127.00	$ 136.00	$ 137.00	$ 146.00	$ 649,871
05/15 - 09/14	FRI-SUN	$ 17.00	$ 168.00	$ 185.00	$ 178.00	$ 195.00	$ 1,296,493
09/15 - 10/31	ALL	$ 7.00	$ 127.00	$ 134.00	$ 137.00	$ 144.00	$ 256,240
11/01 - 12/31	ALL	$ 4.50	$ 79.00	$ 83.50	$ 89.00	$ 93.50	$ 137,888
10-Ride Coupon Book		$ 60.00	$ 1,155.00	$ 1,215.00	$ 1,155.00	$ 1,215.00	$ 40,890
TOTAL							**$ 2,662,629**

2027 MARTHA'S VINEYARD ROUTE PROPOSED RATE ADJUSTMENTS

EXCURSION FARE VEHICLES

DATES	DAYS	Proposed Vehicle Adj	Proposed Passenger Adj	Vehicles Under 17 Feet Current	Vehicles Under 17 Feet Proposed	Vehicles 17 to 20 Feet Current	Vehicles 17 to 20 Feet Proposed	TOTAL REVENUE
01/01 - 03/31	ALL	$ 2.00	$ 1.00	$ 38.25	$ 41.25	$ 48.25	$ 51.25	$ 148,146
04/01 - 05/31	ALL	$ 2.00	$ 1.00	$ 41.00	$ 44.00	$ 51.00	$ 54.00	$ 114,318
06/01 - 08/31	ALL	$ 3.25	$ 1.00	$ 55.75	$ 60.00	$ 65.75	$ 70.00	$ 185,474
09/01 - 12/31	ALL	$ 2.00	$ 1.00	$ 41.00	$ 44.00	$ 51.00	$ 54.00	$ 233,040
TOTAL								**$ 680,978**

PARKING

	DATES	Proposed Adjustment	Woods Hole Lot Current	Woods Hole Lot Proposed	Palmer Avenue Lot Current	Palmer Avenue Lot Proposed	TOTAL REVENUE
Year Round Parking Permits		$200 & $50	$ 2,050.00	$ 2,250.00	$ 950.00	$ 1,010.00	$ 145,400
Daily Parking Fees	5/15 - 9/14	$ 1.00	$ 25.00	$ 26.00	$ 25.00	$ 26.00	$ 167,463
Daily Parking Fees	1/1-3/31 & 11/1-12/31	$ 1.00	$ 20.00	$ 21.00	$ 20.00	$ 21.00	$ 41,775
Daily Parking Fees	4/1 - 5/14	$ 1.00	$ 25.00	$ 26.00	$ 25.00	$ 26.00	$ 21,077
Daily Parking Fees	9/15 - 10/31	$ 1.00	$ 25.00	$ 26.00	$ 25.00	$ 26.00	$ 35,824
TOTAL							**$ 411,539**

2027 MARTHA'S VINEYARD ROUTE PROPOSED RATE ADJUSTMENTS

MISCELLANEOUS

	Proposed Adjustment	Current	Proposed	TOTAL REVENUE
Trucks Longer than 20 Feet	6.0%			$ 1,010,143
Motorcycles - Off-Season	$ 1.25	$ 25.75	$ 27.00	$ 274
Motorcycles - On-Season	$ 2.25	$ 43.50	$ 45.75	$ 10,411
Bicycles	$ 0.25	$ 5.25	$ 5.50	$ 4,744
TOTAL				**$ 1,025,572**

MARTHA'S VINEYARD ROUTE TOTAL **$ 5,623,139**