2027 NANTUCKET ROUTE PROPOSED RATE ADJUSTMENTS

Passengers - Conventional Ferry

DATES	TYPE	Proposed Adjustment	Current	Proposed	TOTAL REVENUE
1/1 - 12/31	Adult	$ 1.00	$ 21.00	$ 22.00	$ 161,666
	Child/Senior	$ 0.50	$ 10.50	$ 11.00	$ 8,059
	10-Ride Adult	$ 9.00	$ 179.00	$ 188.00	$ 7,296
	10-Ride Child/Senior	$ 5.50	$ 110.00	$ 115.50	$ 1,003
	Groups				$ -
	TOTAL				**$ 178,023**

Passengers - High Speed

DATES	TYPE	Proposed Adjustment	Current	Proposed	TOTAL REVENUE
1/1 - 12/31	Adult	$ 2.50	$ 46.00	$ 48.50	$ 337,640
	Same Day RT Adult	$ 2.00	$ 34.00	$ 36.00	$ 89,350
	Child	$ 1.25	$ 23.00	$ 24.25	$ 11,214
	Senior	$ 1.75	$ 33.25	$ 35.00	$ 4,604
	Same Day Senior	$ 1.25	$ 26.50	$ 27.75	$ 991
	Same Day Child	$ 1.00	$ 17.00	$ 18.00	$ 2,768
	10-Ride Adult	$ 18.75	$ 373.50	$ 392.25	$ 139,346
	10-Ride Senior	$ 12.75	$ 254.00	$ 266.75	$ 15,449
	10-Ride Child	$ 11.25	$ 225.00	$ 236.25	$ 2,750
	Group	$ 1.80	$ 36.70	$ 38.50	$ 2,860
	Total				**$ 606,972**

STANDARD FARE VEHICLES

DATES	DAYS	Proposed Adjustment	Vehicles Under 17 Feet Current	Vehicles Under 17 Feet Proposed	Vehicles 17 to 20 Feet Current	Vehicles 17 to 20 Feet Proposed	TOTAL REVENUE
01/01 - 03/31	ALL	$ 10.25	$ 205.00	$ 215.25	$ 225.00	$ 235.25	$ 52,583
04/01 - 05/14	ALL	$ 17.00	$ 300.00	$ 317.00	$ 325.00	$ 342.00	$ 94,180
05/15 - 09/14	MON-THUR	$ 20.00	$ 320.00	$ 340.00	$ 345.00	$ 365.00	$ 244,300
05/15 - 09/14	FRI-SUN	$ 29.00	$ 370.00	$ 399.00	$ 395.00	$ 424.00	$ 486,475
09/15 - 10/31	ALL	$ 18.00	$ 320.00	$ 338.00	$ 345.00	$ 363.00	$ 119,970
11/01 - 12/31	ALL	$ 10.50	$ 208.00	$ 218.50	$ 228.00	$ 238.50	$ 60,197
6-Ride Coupon Book		$ 84.00	$ 1,677.00	$ 1,761.00	$ 1,677.00	$ 1,761.00	$ 18,592
TOTAL							**$ 1,076,296**

2027 NANTUCKET ROUTE PROPOSED RATE ADJUSTMENTS

EXCURSION FARE VEHICLES

DATES	DAYS	Proposed Vehicle Adj	Proposed Passenger Adj	Vehicles Under 17 Feet Current	Vehicles Under 17 Feet Proposed	Vehicles 17 to 20 Feet Current	Vehicles 17 to 20 Feet Proposed	TOTAL REVENUE
01/01 - 03/31	ALL	$ 4.50	$ 2.00	$ 95.50	$ 102.00	$ 108.00	$ 114.50	$ 58,923
04/01 - 05/31	ALL	$ 5.00	$ 2.00	$ 100.00	$ 107.00	$ 112.50	$ 119.50	$ 48,181
06/01 - 08/31	ALL	$ 6.50	$ 2.00	$ 129.25	$ 137.75	$ 144.25	$ 152.75	$ 59,296
09/01 - 12/31	ALL	$ 5.00	$ 2.00	$ 100.00	$ 107.00	$ 112.50	$ 119.50	$ 91,994
TOTAL								**$ 258,394**

PARKING PERMITS

		Proposed Adjustment	HYANNIS COMBO Current	HYANNIS COMBO Proposed	YARMOUTH ROAD Current	YARMOUTH ROAD Proposed	TOTAL REVENUE
YEAR ROUND PARKING PERMITS		$75 & $50	$ 1,350.00	$ 1,400.00	$ 900.00	$ 950.00	$ 5,000
Daily Parking Fees	ALL	$1					$ 82,331
TOTAL							**$ 87,331**

FREIGHT TRUCKS

	Proposed Adjustment			TOTAL REVENUE
Trucks Longer than 20 Feet	6.0%			$ 1,345,481
Motorcycles - Off-Season	$ 3.00	$ 57.75	$ 60.75	$ 156
Motorcycles - On-Season	$ 8.50	$ 89.25	$ 97.75	$ 5,789
Bicycles	$ 0.50	$8.50	$ 9.00	$ 4,241
Barge	5%			$ 71,010
TOTAL				**$ 1,426,676**

NANTUCKET ROUTE TOTAL **$ 3,633,692**