

Passengers - Conventional Ferry

Passengers - High Speed

STANDARD FARE VEHICLES

DATES	DAYS	Proposed	Vehicles Under 17 Feet		Vehicles 17 to 20 Feet		TOTAL
		Adjustment	Current	Proposed	Current	Proposed	REVENUE
01/01 - 03/31	ALL	\$ 10.25	\$ 205.00	\$ 215.25	\$ 225.00	\$ 235.25	\$ 52,583
04/01 - 05/14	ALL	\$ 17.00	\$ 300.00	\$ 317.00	\$ 325.00	\$ 342.00	\$ 94,180
05/15 - 09/14	MON-THUR	\$ 20.00	\$ 320.00	\$ 340.00	\$ 345.00	\$ 365.00	\$ 244,300
05/15 - 09/14	FRI-SUN	\$ 29.00	\$ 370.00	\$ 399.00	\$ 395.00	\$ 424.00	\$ 486,475
09/15 - 10/31	ALL	\$ 18.00	\$ 320.00	\$ 338.00	\$ 345.00	\$ 363.00	\$ 119,970
11/01 - 12/31	ALL	\$ 10.50	\$ 208.00	\$ 218.50	\$ 228.00	\$ 238.50	\$ 60,197
6-Ride Coupon Book		\$ 84.00	\$ 1,677.00	\$ 1,761.00	\$ 1,677.00	\$ 1,761.00	\$ 18,592
TOTAL							\$ 1,076,296

2027 NANTUCKET ROUTE PROPOSED RATE ADJUSTMENTS**EXCURSION FARE VEHICLES**

DATES	DAYS	Proposed	Proposed	Vehicles Under 17 Feet		Vehicles 17 to 20 Feet		TOTAL
		Vehicle Adj	Passenger Adj	Current	Proposed	Current	Proposed	REVENUE
01/01 - 03/31	ALL	\$ 4.50	\$ 2.00	\$ 95.50	\$ 102.00	\$ 108.00	\$ 114.50	\$ 58,923
04/01 - 05/31	ALL	\$ 5.00	\$ 2.00	\$ 100.00	\$ 107.00	\$ 112.50	\$ 119.50	\$ 48,181
06/01 - 08/31	ALL	\$ 6.50	\$ 2.00	\$ 129.25	\$ 137.75	\$ 144.25	\$ 152.75	\$ 59,296
09/01 - 12/31	ALL	\$ 5.00	\$ 2.00	\$ 100.00	\$ 107.00	\$ 112.50	\$ 119.50	\$ 91,994
TOTAL								\$ 258,394

PARKING PERMITS

		Proposed	HYANNIS COMBO		YARMOUTH ROAD		TOTAL
		Adjustment	Current	Proposed	Current	Proposed	REVENUE
YEAR ROUND PARKING PERMITS		\$75 & \$50	\$ 1,350.00	\$ 1,400.00	\$ 900.00	\$ 950.00	\$ 5,000
Daily Parking Fees	ALL	\$1					\$ 82,331
TOTAL							\$ 87,331

FREIGHT TRUCKS

	Proposed						TOTAL
	Adjustment						REVENUE
Trucks Longer than 20 Feet	6.0%						\$ 1,345,481
Motorcycles - Off-Season	\$ 3.00	\$ 57.75	\$ 60.75				\$ 156
Motorcycles - On-Season	\$ 8.50	\$ 89.25	\$ 97.75				\$ 5,789
Bicycles	\$ 0.50	\$ 8.50	\$ 9.00				\$ 4,241
Barge	5%						\$ 71,010
TOTAL							\$ 1,426,676

NANTUCKET ROUTE TOTAL**\$ 3,633,692**