

2027 MARTHA'S VINEYARD ROUTE PROPOSED RATE ADJUSTMENTS

PASSENGERS

DATES	TYPE	Proposed		Proposed		TOTAL
		Adjustment	Current			REVENUE
1/1/27 - 12/31/27	Adult	\$ 0.50	\$ 10.50	\$ 11.00		\$ 625,638
	Child/Senior	\$ 0.25	\$ 5.25	\$ 5.50		\$ 29,628
	10-Ride Adult	\$ 4.50	\$ 94.50	\$ 99.00		\$ 104,016
	10-Ride Child/Senior	\$ 2.25	\$ 57.75	\$ 60.00		\$ 16,756
	46-Ride	\$ 9.25	\$ 193.75	\$ 203.00		\$ 35,655
	Groups					\$ 30,729
	TOTAL					\$ 842,421

STANDARD FARE VEHICLES

DATES	DAYS	Proposed	Vehicles Under 17 Feet		Vehicles 17 to 20 Feet		TOTAL
		Adjustment	Current	Proposed	Current	Proposed	REVENUE
01/01 - 03/31	ALL	\$ 4.00	\$ 73.50	\$ 77.50	\$ 83.50	\$ 87.50	\$ 119,399
04/01 - 05/14	ALL	\$ 6.50	\$ 115.50	\$ 122.00	\$ 125.50	\$ 132.00	\$ 161,848
05/15 - 09/14	MON-THUR	\$ 9.00	\$ 127.00	\$ 136.00	\$ 137.00	\$ 146.00	\$ 649,871
05/15 - 09/14	FRI-SUN	\$ 17.00	\$ 168.00	\$ 185.00	\$ 178.00	\$ 195.00	\$ 1,296,493
09/15 - 10/31	ALL	\$ 7.00	\$ 127.00	\$ 134.00	\$ 137.00	\$ 144.00	\$ 256,240
11/01 - 12/31	ALL	\$ 4.50	\$ 79.00	\$ 83.50	\$ 89.00	\$ 93.50	\$ 137,888
10-Ride Coupon Book		\$ 60.00	\$ 1,155.00	\$ 1,215.00	\$ 1,155.00	\$ 1,215.00	\$ 40,890
TOTAL							\$ 2,662,629

2027 MARTHA'S VINEYARD ROUTE PROPOSED RATE ADJUSTMENTS

MISCELLANEOUS

	Proposed				TOTAL
	Adjustment	Current	Proposed		REVENUE
Trucks Longer than 20 Feet	6.0%				\$ 1,010,143
Motorcycles - Off-Season	\$ 1.25	\$ 25.75	\$ 27.00		\$ 274
Motorcycles - On-Season	\$ 2.25	\$ 43.50	\$ 45.75		\$ 10,411
Bicycles	\$ 0.25	\$ 5.25	\$ 5.50		\$ 4,744
TOTAL					\$ 1,025,572
MARTHA'S VINEYARD ROUTE TOTAL					\$ 5,623,139