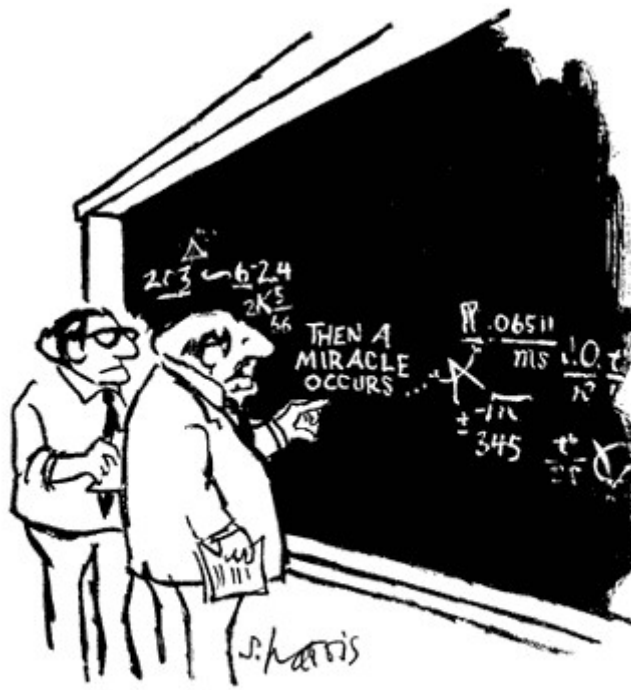


Background Material Relative to the Effectiveness of the Authority's Rate Structure to Cover the Respective Cost of Service for Passengers, Automobiles and Trucks

2023 Analysis of Rates versus Cost of Service



"I think you should be more explicit here in step two."

- TAB 1 - Allocation of Revenues and Cost of Services by Route 2014 - 2023
- TAB 2 - Allocation of Revenues and Cost of Services by Route 2023
- TAB 3 - Allocation of Indirect Non-Vessel Costs by Route 2005 – 2023
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% of Cost Covered Based on Current Automobile or Truck Rates
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Automobile, Truck Traffic and Parking Activity 1999 – 2023
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History of Passenger, Automobile, Freight Rate Adjustments 1992 – 2024
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TAB 1

Allocation of Revenues and Cost
of Services by Route
2014-2023

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | TOTAL 2014 - 2023 |
|---|---------------|---------------|---------------|---------------|----------------|----------------|----------------|---------------|---------------|---------------|----------------------|
| NO. OF TRIPS | | | | | | | | | | | |
| WH / NB - MV | 15,269 | 15,458 | 15,615 | 15,894 | 16,636 | 16,695 | 14,928 | 16,745 | 17,021 | 17,004 | 161,265 |
| HY / WH - NT | 6,838 | 6,979 | 7,088 | 6,949 | 7,361 | 7,281 | 6,495 | 7,624 | 7,740 | 7,657 | 72,012 |
| TOTAL | 22,107 | 22,437 | 22,703 | 22,843 | 23,997 | 23,976 | 21,423 | 24,369 | 24,761 | 24,661 | 233,277 |
| NO. OF PASSENGERS | | | | | | | | | | | |
| WH / NB - MV | 2,287,999 | 2,378,303 | 2,466,757 | 2,466,548 | 2,435,308 | 2,425,787 | 1,687,833 | 2,195,730 | 2,327,362 | 2,370,184 | 23,041,811 |
| HY / WH - NT | 605,852 | 644,787 | 660,547 | 592,501 | 620,039 | 578,649 | 379,468 | 531,826 | 576,166 | 551,660 | 5,741,495 |
| TOTAL | 2,893,851 | 3,023,090 | 3,127,304 | 3,059,049 | 3,055,347 | 3,004,436 | 2,067,301 | 2,727,556 | 2,903,528 | 2,921,844 | 28,783,306 |
| NO. OF AUTOMOBILES | | | | | | | | | | | |
| WH / NB - MV | 392,864 | 399,277 | 415,543 | 415,753 | 417,931 | 414,967 | 371,168 | 432,681 | 421,459 | 411,303 | 4,092,946 |
| HY / WH - NT | 64,818 | 66,020 | 67,156 | 65,672 | 65,116 | 64,023 | 63,088 | 72,875 | 69,389 | 68,599 | 666,756 |
| TOTAL | 457,682 | 465,297 | 482,699 | 481,425 | 483,047 | 478,990 | 434,256 | 505,556 | 490,848 | 479,902 | 4,759,702 |
| NO. OF TRUCKS | | | | | | | | | | | |
| WH / NB - MV | 121,380 | 125,078 | 131,585 | 136,706 | 137,635 | 141,292 | 126,211 | 144,740 | 148,636 | 153,647 | 1,366,910 |
| HY / WH - NT | 45,197 | 47,783 | 50,514 | 52,682 | 52,922 | 54,036 | 48,310 | 54,139 | 55,889 | 57,320 | 518,792 |
| TOTAL | 166,577 | 172,861 | 182,099 | 189,388 | 190,557 | 195,328 | 174,521 | 198,879 | 204,525 | 210,967 | 1,885,702 |
| OPERATING REVENUES | | | | | | | | | | | |
| WH / NB - MV | \$ 53,219,997 | \$ 56,488,609 | \$ 58,768,503 | \$ 59,148,190 | \$ 59,649,780 | \$ 64,076,095 | \$ 58,137,150 | \$ 75,422,911 | \$ 76,185,387 | \$ 80,283,033 | \$ 641,379,655 |
| HY / WH - NT | 40,562,602 | 43,568,178 | 45,127,636 | 43,763,568 | 45,156,831 | 46,597,488 | 39,743,824 | 52,816,201 | 54,984,283 | 56,817,013 | 469,137,624 |
| TOTAL | 93,782,599 | 100,056,787 | 103,896,139 | 102,911,758 | 104,806,611 | 110,673,583 | 97,880,974 | 128,239,112 | 131,169,670 | 137,100,046 | 1,110,517,279 |
| NON-SERVICE INCOME (EXPENSE) - NET | | | | | | | | | | | |
| WH / NB - MV | \$ 418,041 | \$ 732,066 | \$ 809,156 | \$ 893,365 | \$ 990,838 | \$ 1,187,753 | \$ 2,129,367 | \$ 1,469,725 | \$ 3,903,303 | \$ 4,111,144 | \$ 16,644,758 |
| HY / WH - NT | 1,515,110 | 1,474,735 | 1,807,657 | 2,454,469 | 2,637,794 | 2,993,653 | 2,293,928 | 2,788,853 | 5,276,678 | 5,761,237 | 29,004,114 |
| TOTAL | 1,933,151 | 2,206,801 | 2,616,813 | 3,347,834 | 3,628,632 | 4,181,406 | 4,423,295 | 4,258,578 | 9,179,981 | 9,872,381 | 45,648,872 |
| TOTAL REVENUES & NON-SERVICE INCOME | | | | | | | | | | | |
| WH / NB - MV | \$ 53,638,038 | \$ 57,220,675 | \$ 59,577,659 | \$ 60,041,555 | \$ 60,640,618 | \$ 65,263,848 | \$ 60,266,517 | \$ 76,892,636 | \$ 80,088,690 | \$ 84,394,177 | \$ 658,024,413 |
| HY / WH - NT | 42,077,712 | 45,042,913 | 46,935,293 | 46,218,037 | 47,794,625 | 49,591,141 | 42,037,752 | 55,605,054 | 60,260,961 | 62,578,250 | 498,141,738 |
| TOTAL | 95,715,750 | 102,263,588 | 106,512,952 | 106,259,592 | 108,435,243 | 114,854,989 | 102,304,269 | 132,497,690 | 140,349,651 | 146,972,427 | 1,156,166,151 |
| % OF TOTAL REVENUES & NON-SERVICE INCOME | | | | | | | | | | | |
| WH / NB - MV | 56.0% | 56.0% | 55.9% | 56.5% | 55.9% | 56.8% | 58.9% | 58.0% | 57.1% | 57.4% | 56.9% |
| HY / WH - NT | 44.0% | 44.0% | 44.1% | 43.5% | 44.1% | 43.2% | 41.1% | 42.0% | 42.9% | 42.6% | 43.1% |
| TOTAL | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| COST OF SERVICE | | | | | | | | | | | |
| WH / NB - MV | \$ 50,977,250 | \$ 53,340,414 | \$ 54,114,328 | \$ 58,269,233 | \$ 65,923,534 | \$ 66,610,815 | \$ 65,254,009 | \$ 68,520,635 | \$ 70,844,205 | \$ 76,555,271 | \$ 630,409,694 |
| HY / WH - NT | 37,005,791 | 37,620,303 | 42,443,202 | 39,994,391 | 42,581,702 | 48,131,027 | 47,835,906 | 49,203,506 | 53,021,940 | 55,822,539 | 453,660,307 |
| TOTAL | 87,983,041 | 90,960,717 | 96,557,530 | 98,263,624 | 108,505,236 | 114,741,842 | 113,089,915 | 117,724,141 | 123,866,145 | 132,377,810 | 1,084,070,001 |
| % OF COST OF SERVICE | | | | | | | | | | | |
| WH / NB - MV | 57.9% | 58.6% | 56.0% | 59.3% | 60.8% | 58.1% | 57.7% | 58.2% | 57.2% | 57.8% | 58.2% |
| HY / WH - NT | 42.1% | 41.4% | 44.0% | 40.7% | 39.2% | 41.9% | 42.3% | 41.8% | 42.8% | 42.2% | 41.8% |
| TOTAL | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| NET INCOME FROM OPERATIONS | | | | | | | | | | | |
| WH / NB - MV | \$ 2,660,788 | \$ 3,880,261 | \$ 5,463,331 | \$ 1,772,322 | \$ (5,282,916) | \$ (1,346,967) | \$ (4,987,492) | \$ 8,372,001 | \$ 9,244,485 | \$ 7,838,906 | \$ 27,614,719 |
| HY / WH - NT | 5,071,921 | 7,422,610 | 4,492,091 | 6,223,646 | 5,212,923 | 1,460,114 | (5,798,154) | 6,401,548 | 7,239,021 | 6,755,711 | 44,481,431 |
| TOTAL | 7,732,709 | 11,302,871 | 9,955,422 | 7,995,968 | (69,993) | 113,147 | (10,785,646) | 14,773,549 | 16,483,506 | 14,594,617 | 72,096,150 |

Note: Non-service income has been restated to reflect the actual distribution of license fee income by route.

TAB 2

Allocation of Revenues and Cost of Services by Route 2023

Woods Hole, Martha's Vineyard and Nantucket Steamship Authority
Net Income From Operations - By Routes
2023 (12 MONTHS ACTUAL)

| | Martha's Vineyard | | Sub-Total | Nantucket | | Total |
|---------------------------------------|---------------------|-------------|---------------------|---------------------|----------------------|-------|
| | (WH - MV) | (NB - MV) | | (HY/WH - NT) | | |
| Statistical Data: | | | | | | |
| Number of Trips | 17,004 | 0 | 17,004 | 7,657 | 24,661 | |
| Number of Miles | 136,032 | 0 | 136,032 | 229,410 | 365,442 | |
| Number of Passengers | 2,370,247 | 0 | 2,370,247 | 551,660 | 2,921,907 | |
| Number of Automobiles | 411,329 | 0 | 411,329 | 68,599 | 479,928 | |
| Number of Trucks | 153,661 | 0 | 153,661 | 57,320 | 210,981 | |
| Revenues: | | | | | | |
| Passengers | \$20,045,888 | \$0 | \$20,045,888 | \$14,593,628 | \$34,639,516 | |
| Freight | 20,776,474 | 0 | 20,776,474 | 21,603,303 | 42,379,777 | |
| Automobile | 29,148,602 | 0 | 29,148,602 | 13,466,313 | 42,614,915 | |
| Bicycle | 95,563 | 0 | 95,563 | 78,758 | 174,321 | |
| Mail | 0 | 0 | 0 | 0 | 0 | |
| Concession | 604,903 | 0 | 604,903 | 282,052 | 886,955 | |
| Parking | 6,046,782 | 0 | 6,046,782 | 1,654,408 | 7,701,190 | |
| Other | 3,564,821 | 0 | 3,564,821 | 5,138,551 | 8,703,372 | |
| Total Revenues | \$80,283,033 | \$0 | \$80,283,033 | \$56,817,013 | \$137,100,046 | |
| | 58.6% | 0.0% | 58.6% | 41.4% | 100.0% | |
| Cost of Service: | | | | | | |
| Vessels | \$35,601,515 | \$0 | \$35,601,515 | \$31,335,937 | \$66,937,452 | |
| Terminals | 13,060,198 | 0 | 13,060,198 | 8,233,066 | 21,293,264 | |
| Maintenance | 2,178,148 | 0 | 2,178,148 | 1,568,694 | 3,746,842 | |
| Parking Lots | 4,149,374 | 0 | 4,149,374 | 1,192,146 | 5,341,520 | |
| Reservation Bureau - Mashpee | 1,148,760 | 0 | 1,148,760 | 433,554 | 1,582,314 | |
| Reservation Bureau - M. Vineyard | 45,573 | 0 | 45,573 | 0 | 45,573 | |
| Computer | 4,692,454 | 0 | 4,692,454 | 1,079,322 | 5,771,776 | |
| Administration | 15,679,249 | 0 | 15,679,249 | 11,979,820 | 27,659,069 | |
| Total Cost of Service | \$76,555,271 | \$0 | \$76,555,271 | \$55,822,539 | \$132,377,810 | |
| | 57.8% | 0.0% | 57.8% | 42.2% | 100.0% | |
| Income from Service | \$3,727,762 | \$0 | \$3,727,762 | \$994,474 | \$4,722,236 | |
| Other Non-Service Income - Net | \$4,111,144 | \$0 | \$4,111,144 | \$5,761,237 | \$9,872,381 | |
| Net Income from Operations | \$7,838,906 | \$0 | \$7,838,906 | \$6,755,711 | \$14,594,617 | |
| Original 2023 Budget - | | | | | | |
| Net income from Operations | \$3,216,167 | | \$3,216,167 | \$5,803,851 | \$9,020,018 | |

**Method of Allocating Revenues By Route
2023 (12 MONTHS ACTUAL)**

Freight, Automobile, and Passenger Revenue: Revenue allocated on basis of actual number of trucks, passengers and automobiles carried, by route, at applicable tariff rates. These revenue estimates, based on actual traffic carried, are used as a basis for allocating actual revenues.

| Freight Revenue | Revenue From Quarter Monthly Traffic Report | Percentage | Revenue |
|------------------------|--|-------------------|---------------------|
| WH/MV | \$20,712,011.00 | 49.0% | \$20,776,474 |
| NB/MV | 0.00 | 0.0% | 0 |
| WH/NT | 11,699.00 | 0.0% | 11,739 |
| HY/NT | 21,524,605.00 | 50.9% | 21,591,564 |
| Total | \$42,248,315.00 | 100.0% | \$42,379,777 |

| Automobile Revenue | Revenue From Quarter Monthly Traffic Report | Percentage | Revenue |
|---------------------------|--|-------------------|---------------------|
| WH/MV | \$29,104,438.00 | 68.4% | \$29,148,602 |
| NB/MV | 0.00 | 0.0% | 0 |
| WH/NT | 11,532.00 | 0.0% | 0 |
| HY/NT | 13,422,717.00 | 31.6% | 13,466,313 |
| Total | \$42,538,687.00 | 100.0% | \$42,614,915 |

| Passenger Revenue | Revenue From Quarter Monthly Traffic Report | Percentage | Revenue |
|--------------------------|--|-------------------|---------------------|
| WH/MV | \$19,813,481.00 | 57.9% | \$20,045,888 |
| NB/MV | 0.00 | 0.0% | 0 |
| WH/NT | 2,450.00 | 0.0% | 3,464 |
| HY/NT | 14,421,139.00 | 42.1% | 14,590,164 |
| Total | \$34,237,070.00 | 100.0% | \$34,639,516 |

Bicycle Revenue: Revenue allocated on the basis of actual number of bicycles carried by route, at applicable tariff rates.

| Bicycle Revenue | Number of Bikes Carried X Rates | Percentage | Revenue |
|------------------------|--|-------------------|------------------|
| WH/MV | \$93,300 | 54.8% | \$95,563 |
| NB/MV | 0 | 0.0% | 0 |
| WH/NT | 0 | 0.0% | 0 |
| HY/NT | 76,902 | 45.2% | 78,758 |
| Total | \$170,202 | 100.0% | \$174,321 |

Mail Revenue: Revenue allocated on basis of population, according to the 2010 census by the U. S. Census Bureau.

| | <u>Population (Estimated)</u> | <u>Percentage</u> | <u>Revenue</u> |
|-------------------|-------------------------------|-------------------|----------------|
| Martha's Vineyard | 16,535 | 61.9% | \$0 |
| Nantucket - HY/NT | 10,172 | 38.1% | 0 |
| Total | 26,707 | 100.0% | \$0 |

Concessions: Revenue allocated on the basis of actual number of passengers carried. (Nantucket and New Bedford passengers are multiplied by a factor of two to take into consideration a longer sailing time.)

| | <u>Number of Passengers</u> | <u>Nant & NB Pass Counted Twice</u> | <u>Percentage</u> | <u>Revenue</u> |
|--------------|-----------------------------|---|-------------------|------------------|
| WH/MV | 2,370,184 | 2,370,184 | 68.2% | \$604,903 |
| NB/MV | 0 | 0 | 0.0% | 0 |
| WH/NT | 28 | 56 | 0.0% | 0 |
| HY/NT | 551,598 | 1,103,195 | 31.8% | 282,052 |
| Total | 2,921,810 | 3,473,435 | 100.0% | \$886,955 |

Woods Hole Parking Revenue

| | <u>Percentage</u> | <u>Revenue</u> |
|--------------|-------------------|--------------------|
| WH/MV | 100.0% | \$6,046,782 |
| Total | 100.0% | \$6,046,782 |

| | | |
|--------------|---------------|------------|
| NB/MV | 100.0% | \$0 |
| Total | 100.0% | \$0 |

Hyannis Parking Revenue

| | <u>Percentage</u> | <u>Revenue</u> |
|--------------|-------------------|--------------------|
| HY/NT | 100.0% | \$1,640,377 |
| Total | 100.0% | \$1,640,377 |

Nantucket Parking Revenue

| | <u>Percentage</u> | <u>Revenue</u> |
|--------------|-------------------|-----------------|
| HY/NT | 100.0% | \$14,031 |
| Total | 100.0% | \$14,031 |

| | |
|-------------------------------------|--------------------|
| <u>Total Parking Revenue</u> | \$7,701,190 |
|-------------------------------------|--------------------|

Other Revenue: Revenue allocated proportionally on the basis of total direct revenue previously allocated.

| | WH/MV | NB/MV | WH/NT | HY/NT | Total |
|--------------|---------------------|-------------|-----------------|---------------------|----------------------|
| Freight | \$20,776,474 | \$0 | \$11,739 | \$21,591,564 | \$42,379,777 |
| Automobile | 29,148,602 | 0 | 0 | 13,466,313 | 42,614,915 |
| Passenger | 20,045,888 | 0 | 3,464 | 14,590,164 | 34,639,516 |
| Bicycle | 95,563 | 0 | 0 | 78,758 | 174,321 |
| Mail | 0 | 0 | 0 | 0 | 0 |
| Concessions | 604,903 | 0 | 0 | 282,052 | 886,955 |
| Parking | 6,046,782 | 0 | 0 | 1,654,408 | 7,701,190 |
| Total | \$76,718,212 | \$0 | \$15,203 | \$51,663,259 | \$128,396,674 |
| | 59.8% | 0.0% | 0.0% | 40.2% | 100.0% |

Other Revenue:

| | Revenue | Barge, Etc. Drive On/Off & Fishing Boat Chrgs | Other Revenue (Net) | Percentage | Allocation of Other Rev (Net) | Revenue |
|--------------|--------------------|---|------------------------|---------------|----------------------------------|--------------------|
| WH/MV | | \$83,549 | | 59.8% | \$3,481,272 | \$3,564,821 |
| NB/MV | | \$0 | | 0.0% | 0 | 0 |
| WH/NT | | \$0 | | 0.0% | 0 | 0 |
| HY/NT | | \$2,798,298 | | 40.2% | 2,340,253 | 5,138,551 |
| Total | \$8,703,372 | \$2,881,847 | \$5,821,525.00 | 100.0% | \$5,821,525 | \$8,703,372 |

Total Revenue

\$137,100,046

**Cost Allocating System
2023 (12 MONTHS ACTUAL)**

Vessels: Costs allocated on basis of actual operating hours (number of trips operated times the standard operating time for each route).

| Vessels | Number of Trips | Operating Time Per Trip (Min.) | Total Operating Time (Hours) | Percentage | Cost |
|-------------------------------------|------------------------|---|---|-------------------|--------------------|
| <u>M/V Martha's Vineyard</u> | | | | | |
| WH/MV | 3,824 | 75 | 4,780.0 | 100.0% | \$8,792,222 |
| WH/NT | 0 | 195 | 0.0 | 0.0% | 0 |
| HY/NT | 0 | 165 | 0.0 | 0.0% | 0 |
| Total | 3,824 | | 4,780.0 | 100.0% | \$8,792,222 |

| | | | | | |
|------------------------------|--------------|-----|----------------|---------------|-------------------|
| <u>M/V Woods Hole</u> | | | | | |
| WH/MV | 1,128 | 75 | 1,410.0 | 30.8% | \$3,219,192 |
| WH/NT | 1 | 195 | 3.3 | 0.1% | \$7,309 |
| HY/NT | 1,149 | 165 | 3,159.8 | 69.1% | \$7,215,249 |
| Total | 2,278 | | 4,573.0 | 100.0% | 10,441,750 |

| | | | | | |
|----------------------------|--------------|-----|----------------|---------------|--------------------|
| <u>M/V Governor</u> | | | | | |
| WH/MV | 2,010 | 75 | 2,512.5 | 100.0% | \$4,366,024 |
| WH/NT | 0 | 195 | 0.0 | 0.0% | 0 |
| HY/NT | 0 | 165 | 0.0 | 0.0% | 0 |
| Total | 2,010 | | 2,512.5 | 100.0% | \$4,366,024 |

| | | | | | |
|---------------------------|--------------|-----|----------------|---------------|--------------------|
| <u>M/V Sankaty</u> | | | | | |
| WH/MV | 625 | 75 | 781.3 | 37.3% | \$1,358,470 |
| WH/NT | 9 | 195 | 29.3 | 1.4% | 50,934 |
| HY/NT | 466 | 165 | 1,281.5 | 61.3% | 2,228,706 |
| Total | 1,100 | | 2,092.0 | 100.0% | \$3,638,110 |

| | | | | | |
|-----------------------------|--------------|-----|----------------|---------------|--------------------|
| <u>M/V Nantucket</u> | | | | | |
| WH/MV | 2,812 | 75 | 3,515.0 | 78.9% | \$5,201,540 |
| WH/NT | 0 | 195 | 0.0 | 0.0% | 0 |
| HY/NT | 341 | 165 | 937.8 | 21.1% | 1,387,692 |
| Total | 3,153 | | 4,452.8 | 100.0% | \$6,589,232 |

| | | | | | |
|--------------------------|--------------|-----|----------------|---------------|--------------------|
| <u>M/V Katama</u> | | | | | |
| WH/MV | 2,186 | 75 | 2,732.5 | 65.3% | \$2,862,681 |
| NB/MV | 0 | 120 | 0.0 | 0.0% | 0 |
| WH/NT | 0 | 195 | 0.0 | 0.0% | 0 |
| HY/NT | 529 | 165 | 1,454.8 | 34.7% | 1,523,898 |
| Total | 2,715 | | 4,187.3 | 100.0% | \$4,386,579 |

| Vessels | Number of Trips | Operating Time Per Trip (Min.) | Total Operating Time (Hours) | Percentage | Cost |
|-------------------------|-----------------|-----------------------------------|---------------------------------|---------------|------------------|
| <u>M/V Eagle</u> | | | | | |
| WH/MV | 0 | 75 | 0.0 | 0.0% | \$0 |
| WH/NT | 0 | 195 | 0.0 | 0.0% | 0 |
| HY/NT | 1,822 | 165 | 5,010.5 | 100.0% | 8,022,035 |
| Total | 1,822 | | 5,010.5 | 100.0% | 8,022,035 |

| | | | | | |
|----------------------------|--------------|-----|----------------|---------------|--------------------|
| <u>M/V Gay Head</u> | | | | | |
| WH/MV | 37 | 75 | 46.3 | 1.6% | \$73,024 |
| WH/NT | 0 | 195 | 0.0 | 0.0% | 0 |
| HY/NT | 1,052 | 165 | 2,893.0 | 98.4% | 4,578,207 |
| Total | 1,089 | | 2,939.3 | 100.0% | \$4,651,231 |

| | | | | | |
|--------------------------------|----------|-----|------------|-------------|------------|
| <u>M/V Flying Cloud</u> | | | | | |
| WH/MV | 0 | 75 | 0.0 | 0.0% | \$0 |
| WH/NT | 0 | 195 | 0.0 | 0.0% | 0 |
| HY/NT | 0 | 165 | 0.0 | 0.0% | 0 |
| Total | 0 | | 0.0 | 0.0% | \$0 |

| | | | | | |
|-------------------------------|--------------|-----|----------------|---------------|--------------------|
| <u>M/V Island Home</u> | | | | | |
| WH/MV | 4,382 | 75 | 5,477.5 | 100.0% | \$9,728,362 |
| WH/NT | 0 | 195 | 0.0 | 0.0% | \$0 |
| HY/NT | 0 | 165 | 0.0 | 0.0% | \$0 |
| Total | 4,382 | | 5,477.5 | 100.0% | \$9,728,362 |

| | | | | | |
|----------------------------|--------------|-----|----------------|---------------|--------------------|
| <u>M/V Iyanough</u> | | | | | |
| WH/MV | 0 | 75 | 0.0 | 0.0% | \$0 |
| WH/NT | 0 | 195 | 0.0 | 0.0% | \$0 |
| HY/NT | 2,288 | 165 | 6,292.0 | 100.0% | \$6,321,911 |
| Total | 2,288 | | 6,292.0 | 100.0% | \$6,321,911 |

| Recap: | | | | Cost | % of Cost |
|--------------|---------------|-----|-----------------|-------------------|---------------|
| WH/MV | 17,004 | 75 | 21,255.0 | 35,601,515 | 53.2% |
| NB/MV | 0 | 120 | 0.0 | 0 | 0.0% |
| WH/NT | 10 | 195 | 32.5 | 58,243 | 0.1% |
| HY/NT | 7,647 | 165 | 21,029.3 | 31,277,698 | 46.7% |
| Total | 24,661 | | 42,316.8 | 66,937,456 | 100.0% |

Terminals: All terminal costs allocated on the basis of actual number of trip arrivals and departures.

| | Number of Arrivals and Departures | Percentage | Total Cost |
|-------------------|--------------------------------------|---------------|--------------------|
| Woods Hole | | | |
| WH/MV | 17,004 | 99.9% | \$7,403,092 |
| WH/NT | 10 | 0.1% | 7,411 |
| Total | 17,014 | 100.0% | \$7,410,503 |

| | | | |
|-----------------------|--|---------------|--------------------|
| Vineyard Haven | | | |
| WH/MV | | 100.0% | \$3,977,838 |
| Total | | 100.0% | \$3,977,838 |

| | | | |
|-------------------|--------------|---------------|--------------------|
| Oak Bluffs | | | |
| WH/MV | 2,454 | 100.0% | \$1,679,268 |
| NB/MV | 0 | 0.0% | 0 |
| Total | 2,454 | 100.0% | \$1,679,268 |

| | | | |
|--------------------|--|---------------|------------|
| New Bedford | | | |
| NB/MV | | 100.0% | \$0 |
| Total | | 100.0% | \$0 |

| | | | |
|------------------|--------------|---------------|--------------------|
| Nantucket | | | |
| WH/NT | 10 | 0.1% | \$3,408 |
| HY/NT | 7,647 | 99.9% | 3,404,784 |
| Total | 7,657 | 100.0% | \$3,408,192 |

| | | | |
|---|--|---------------|--------------------|
| Hyannis (Excluded Hyannis Parking Lot) | | | |
| HY/NT | | 100.0% | \$4,817,463 |
| Total | | 100.0% | \$4,817,463 |

| | | | |
|----------------------------|--|---------------|--------------------|
| Hyannis Parking Lot | | | |
| HY/NT | | 100.0% | \$1,192,146 |
| Total | | 100.0% | \$1,192,146 |

| | | | |
|---------------|--|--|---------------------|
| Recap: | | | |
| WH/MV | | | \$13,060,198 |
| NB/MV | | | 0 |
| WH/NT | | | 10,819 |
| HY/NT | | | 9,414,393 |
| Total | | | \$22,485,410 |

Mashpee Reservation Bureau: Costs allocated to each island based on total transactions.

| | Reservations Booked | Reservations Modified | Reservations Cancelled | Total Transactions | Percentage | Total Cost |
|--------------|----------------------------|------------------------------|-------------------------------|---------------------------|-------------------|--------------------|
| WH/MV | 260,657 | 229,919 | 18,214 | 508,790 | 72.6% | \$1,148,760 |
| HY/NT | 124,568 | 49,705 | 18,187 | 192,460 | 27.4% | 433,554 |
| Total | 385,225 | 279,624 | 36,401 | 701,250 | 100.0% | \$1,582,314 |

Martha's Vineyard Reservation Bureau

| | Percentage | Total Cost |
|--------------|-------------------|-------------------|
| WH/MV | 100.0% | \$45,573 |
| Total | 100.0% | \$45,573 |

Computer System: Costs allocated using the aggregated base comprised of number of autos, trucks, and trips.

| | Percentage | Total Cost |
|--------------|-------------------|--------------------|
| WH/MV | 81.3% | \$4,692,454 |
| NB/MV | 0.0% | 0 |
| WH/NT | 0.0% | 0 |
| HY/NT | 18.7% | 1,079,322 |
| Total | 100.0% | \$5,771,776 |

Woods Hole Parking Lot

| | Percentage | Total Cost |
|--------------|-------------------|--------------------|
| WH/MV | 100.0% | \$4,149,374 |
| Total | 100.0% | \$4,149,374 |

Maintenance and Administration: Costs allocated proportionally on the basis of total direct costs.

Allocation of Direct Costs

| | WH/MV | NB/MV | WH/NT | HY/NT | Total |
|------------------------------|---------------------|--------------|-----------------|---------------------|----------------------|
| Vessels | \$35,601,515 | \$0 | \$58,243 | \$31,277,698 | \$66,937,456 |
| Terminals | 13,060,198 | 0 | 10,819 | 9,414,393 | 22,485,410 |
| Parking Lot - Woods Hole | 4,149,374 | 0 | 0 | 0 | 4,149,374 |
| Reservation Bureau - Mashpee | 1,148,760 | 0 | 0 | 433,554 | 1,582,314 |
| Reservation Bureau - MV | 45,573 | 0 | 0 | 0 | 45,573 |
| Computer | 4,692,454 | 0 | 0 | 1,079,322 | 5,771,776 |
| Total Direct Costs | \$58,697,874 | \$0 | \$69,062 | \$42,204,967 | \$100,971,903 |
| | 58.1% | 0.0% | 0.1% | 41.8% | 100.0% |

Maintenance

| | Percentage | Total Cost |
|--------------|---------------|--------------------|
| WH/MV | 58.1% | \$2,178,148 |
| NB/MV | 0.0% | 0 |
| WH/NT | 0.1% | 2,563 |
| HY/NT | 41.8% | 1,566,131 |
| Total | 100.0% | \$3,746,842 |

| Administration | Costs | Direct Charges | Other Costs (Net) | Percentage | Allocation of Other Costs (Net) | Total Cost |
|----------------|-------------------|------------------|-------------------|---------------|---------------------------------|---------------------|
| WH/MV | | \$0 | | 58.1% | \$15,679,249 | \$15,679,249 |
| NB/MV | | 0 | | 0.0% | 0 | 0 |
| WH/NT | | 0 | | 0.1% | 18,448 | 18,448 |
| HY/NT | | 687,683 | | 41.8% | 11,273,689 | 11,961,372 |
| Total | 27,659,070 | \$687,683 | 26,971,387 | 100.0% | 26,971,386 | \$27,659,069 |

Administration - Direct Charges:

| | |
|--------------------|------------|
| WH/MV | |
| Other | \$0 |
| Traffic Study | 0 |
| Total WH/MV | \$0 |

| | |
|--------------------|------------------|
| HY/NT | |
| Other | \$0 |
| MV Iyanough | 687,683 |
| Total HY/NT | \$687,683 |

| | |
|---------------------------|------------|
| NB/MV | |
| New Bedford Terminal | \$0 |
| Passenger Service Subsidy | 0 |
| Amortization of Goodwill | 0 |
| Total NB/MV | \$0 |

Total **\$132,377,814**

TAB 3

Allocation of Indirect
Non-Vessel Costs by Route
2005 – 2023

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2023

| ROUTE: | Martha's Vineyard | | Nantucket | | Total | |
|---------------------------------|----------------------|-------------------|----------------------|-------------------|-----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 35,601,515 | | \$ 31,335,937 | | \$ 66,937,452 | |
| Terminals | 13,060,198 | 36.68% | 8,233,066 | 26.27% | 21,293,264 | 31.811% |
| Maintenance - Unallocated | 2,178,148 | 6.12% | 1,568,694 | 5.01% | 3,746,842 | 5.598% |
| Res. Bureau - Mashpee | 1,148,760 | 3.23% | 433,554 | 1.38% | 1,582,314 | 2.364% |
| Res. Bureau - Martha's Vineyard | 45,573 | 0.13% | 0 | 0.00% | 45,573 | 0.068% |
| Management Information Systems | 4,692,454 | 13.18% | 1,079,322 | 3.44% | 5,771,776 | 8.623% |
| Administration | 15,679,249 | 44.04% | 11,979,820 | 38.23% | 27,659,069 | 41.321% |
| sub-total | 36,804,382 | 103.3787% | 23,294,456 | 74.338% | 60,098,838 | 89.785% |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 4,149,374 | | 1,192,146 | | 5,341,520 | |
| Total Cost of Service | <u>\$ 76,555,271</u> | | <u>\$ 55,822,539</u> | | <u>\$ 132,377,810</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2022

| ROUTE: | Martha's Vineyard | | Nantucket | | Total | |
|---------------------------------|----------------------|-------------------|----------------------|-------------------|-----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 34,078,802 | | \$ 29,325,277 | | \$ 63,404,079 | |
| Terminals | 12,529,180 | 36.77% | 8,280,977 | 28.24% | 20,810,157 | 32.821% |
| Maintenance - Unallocated | 1,990,141 | 5.84% | 1,447,062 | 4.94% | 3,437,203 | 5.421% |
| Res. Bureau - Mashpee | 928,335 | 2.72% | 424,923 | 1.45% | 1,353,258 | 2.134% |
| Res. Bureau - Martha's Vineyard | 49,471 | 0.15% | 0 | 0.00% | 49,471 | 0.078% |
| Management Information Systems | 4,199,817 | 12.32% | 953,333 | 3.25% | 5,153,150 | 8.127% |
| Administration | 13,564,266 | 39.80% | 11,433,138 | 38.99% | 24,997,404 | 39.426% |
| sub-total | 33,261,210 | 97.6008% | 22,539,433 | 76.860% | 55,800,643 | 88.007% |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 3,504,193 | | 1,157,230 | | 4,661,423 | |
| Total Cost of Service | <u>\$ 70,844,205</u> | | <u>\$ 53,021,940</u> | | <u>\$ 123,866,145</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2021

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|-----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 32,656,015 | | \$ 26,166,022 | | \$ 58,822,037 | |
| Terminals | 11,792,093 | 36.11% | 7,942,004 | 30.35% | 19,734,097 | 33.549% |
| Maintenance - Unallocated | 1,656,448 | 5.07% | 1,155,857 | 4.42% | 2,812,305 | 4.781% |
| Res. Bureau - Mashpee | 1,008,204 | 3.09% | 461,481 | 1.76% | 1,469,685 | 2.499% |
| Res. Bureau - Martha's Vineyard | 41,455 | 0.13% | 0 | 0.00% | 41,455 | 0.070% |
| Management Information Systems | 3,832,772 | 11.74% | 870,016 | 3.33% | 4,702,788 | 7.995% |
| Administration | 14,462,760 | 44.29% | 11,456,093 | 43.78% | 25,918,853 | 44.063% |
| sub-total | <u>32,793,732</u> | <u>100.4216%</u> | <u>21,885,451</u> | <u>83.640%</u> | <u>54,679,183</u> | <u>92.957%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 3,070,888 | | 1,152,036 | | 4,222,924 | |
| Total Cost of Service | <u>\$ 68,520,635</u> | | <u>\$ 49,203,509</u> | | <u>\$ 117,724,144</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2020

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|-----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 30,119,032 | | \$ 25,880,160 | | \$ 55,999,192 | |
| Terminals | 10,994,520 | 36.50% | 6,726,630 | 25.99% | 17,721,150 | 31.645% |
| Maintenance - Unallocated | 1,624,415 | 5.39% | 1,181,138 | 4.56% | 2,805,553 | 5.010% |
| Res. Bureau - Mashpee | 920,769 | 3.06% | 421,460 | 1.63% | 1,342,229 | 2.397% |
| Res. Bureau - Martha's Vineyard | 115,100 | 0.38% | 0 | 0.00% | 115,100 | 0.206% |
| Management Information Systems | 3,236,488 | 10.75% | 744,432 | 2.88% | 3,980,920 | 7.109% |
| Administration | 15,641,992 | 51.93% | 11,795,060 | 45.58% | 27,437,052 | 48.995% |
| sub-total | <u>32,533,284</u> | <u>108.0158%</u> | <u>20,868,720</u> | <u>80.636%</u> | <u>53,402,004</u> | <u>95.362%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 2,601,693 | | 1,087,026 | | 3,688,719 | |
| Total Cost of Service | <u>\$ 65,254,009</u> | | <u>\$ 47,835,906</u> | | <u>\$ 113,089,915</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2019

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|-----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 30,516,778 | | \$ 25,734,650 | | \$ 56,251,428 | |
| Terminals | 9,607,871 | 31.48% | 7,092,855 | 27.56% | 16,700,726 | 29.689% |
| Maintenance - Unallocated | 1,928,320 | 6.32% | 1,390,647 | 5.40% | 3,318,967 | 5.900% |
| Res. Bureau - Mashpee | 1,019,989 | 3.34% | 466,875 | 1.81% | 1,486,864 | 2.643% |
| Res. Bureau - Martha's Vineyard | 138,939 | 0.46% | 0 | 0.00% | 138,939 | 0.247% |
| Management Information Systems | 4,066,193 | 13.32% | 886,539 | 3.45% | 4,952,732 | 8.805% |
| Administration | 15,651,113 | 51.29% | 11,325,652 | 44.01% | 26,976,765 | 47.957% |
| sub-total | <u>32,412,425</u> | <u>106.2119%</u> | <u>21,162,568</u> | <u>82.233%</u> | <u>53,574,993</u> | <u>95.241%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 3,681,612 | | 1,233,809 | | 4,915,421 | |
| Total Cost of Service | <u>\$ 66,610,815</u> | | <u>\$ 48,131,027</u> | | <u>\$ 114,741,842</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2018

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|-----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 30,914,282 | | \$ 22,526,003 | | \$ 53,440,285 | |
| Terminals | 10,062,867 | 32.55% | 6,646,880 | 29.51% | 16,709,747 | 31.268% |
| Maintenance - Unallocated | 1,693,576 | 5.48% | 1,082,778 | 4.81% | 2,776,354 | 5.195% |
| Res. Bureau - Mashpee | 859,672 | 2.78% | 627,650 | 2.79% | 1,487,322 | 2.783% |
| Res. Bureau - Martha's Vineyard | 133,815 | 0.43% | 0 | 0.00% | 133,815 | 0.250% |
| Management Information Systems | 3,283,867 | 10.62% | 725,739 | 3.22% | 4,009,606 | 7.503% |
| Administration | 14,752,212 | 47.72% | 9,752,809 | 43.30% | 24,505,021 | 45.855% |
| sub-total | <u>30,786,009</u> | <u>99.5851%</u> | <u>18,835,856</u> | <u>83.619%</u> | <u>49,621,865</u> | <u>92.854%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 4,223,243 | | 1,219,843 | | 5,443,086 | |
| Total Cost of Service | <u>\$ 65,923,534</u> | | <u>\$ 42,581,702</u> | | <u>\$ 108,505,236</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2017

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 27,254,450 | | \$ 21,530,695 | | \$ 48,785,145 | |
| Terminals | 8,968,237 | 32.91% | 6,282,350 | 29.18% | 15,250,587 | 31.261% |
| Maintenance - Unallocated | 1,511,659 | 5.55% | 1,028,945 | 4.78% | 2,540,604 | 5.208% |
| Res. Bureau - Mashpee | 1,014,812 | 3.72% | 464,506 | 2.16% | 1,479,318 | 3.032% |
| Res. Bureau - Martha's Vineyard | 179,505 | 0.66% | 0 | 0.00% | 179,505 | 0.368% |
| Management Information Systems | 2,699,829 | 9.91% | 596,665 | 2.77% | 3,296,494 | 6.757% |
| Administration | 12,568,454 | 46.12% | 8,922,710 | 41.44% | 21,491,164 | 44.053% |
| sub-total | <u>26,942,496</u> | <u>98.8554%</u> | <u>17,295,176</u> | <u>80.328%</u> | <u>44,237,672</u> | <u>90.679%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 4,072,287 | | 1,168,520 | | 5,240,807 | |
| Total Cost of Service | <u>\$ 58,269,233</u> | | <u>\$ 39,994,391</u> | | <u>\$ 98,263,624</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2016

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 26,255,877 | | \$ 22,089,097 | | \$ 48,344,974 | |
| Terminals | 7,850,165 | 29.90% | 8,086,186 | 36.61% | 15,936,351 | 32.964% |
| Maintenance - Unallocated | 1,323,434 | 5.04% | 1,031,430 | 4.67% | 2,354,864 | 4.871% |
| Res. Bureau - Mashpee | 1,015,619 | 3.87% | 464,875 | 2.11% | 1,480,494 | 3.062% |
| Res. Bureau - Martha's Vineyard | 206,785 | 0.79% | 0 | 0.00% | 206,785 | 0.428% |
| Management Information Systems | 2,416,477 | 9.20% | 534,044 | 2.42% | 2,950,521 | 6.103% |
| Administration | 11,139,211 | 42.43% | 8,990,899 | 40.70% | 20,130,110 | 41.638% |
| sub-total | <u>23,951,691</u> | <u>91.2242%</u> | <u>19,107,434</u> | <u>86.502%</u> | <u>43,059,125</u> | <u>89.066%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 3,906,760 | | 1,246,671 | | 5,153,431 | |
| Total Cost of Service | <u>\$ 54,114,328</u> | | <u>\$ 42,443,202</u> | | <u>\$ 96,557,530</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2015

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 24,892,029 | | \$ 20,525,746 | | \$ 45,417,775 | |
| Terminals | 9,316,989 | 37.43% | 6,682,855 | 32.56% | 15,999,844 | 35.228% |
| Maintenance - Unallocated | 1,259,390 | 5.06% | 882,429 | 4.30% | 2,141,819 | 4.716% |
| Res. Bureau - Mashpee | 891,711 | 3.58% | 376,726 | 1.84% | 1,268,437 | 2.793% |
| Res. Bureau - Martha's Vineyard | 204,451 | 0.82% | 0 | 0.00% | 204,451 | 0.450% |
| Management Information Systems | 2,382,656 | 9.57% | 533,692 | 2.60% | 2,916,348 | 6.421% |
| Administration | 10,403,512 | 41.79% | 7,569,934 | 36.88% | 17,973,446 | 39.574% |
| sub-total | <u>24,458,709</u> | <u>98.2593%</u> | <u>16,045,636</u> | <u>78.172%</u> | <u>40,504,345</u> | <u>89.182%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 3,989,676 | | 1,048,921 | | 5,038,597 | |
| Total Cost of Service | <u>\$ 53,340,414</u> | | <u>\$ 37,620,303</u> | | <u>\$ 90,960,717</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2014

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 24,377,166 | | \$ 21,198,370 | | \$ 45,575,536 | |
| Terminals | 9,179,967 | 37.66% | 6,049,894 | 28.54% | 15,229,861 | 33.417% |
| Maintenance - Unallocated | 1,072,826 | 4.40% | 773,690 | 3.65% | 1,846,516 | 4.052% |
| Res. Bureau - Mashpee | 795,327 | 3.26% | 318,576 | 1.50% | 1,113,903 | 2.444% |
| Res. Bureau - Martha's Vineyard | 203,205 | 0.83% | 0 | 0.00% | 203,205 | 0.446% |
| Management Information Systems | 2,262,684 | 9.28% | 500,056 | 2.36% | 2,762,740 | 6.062% |
| Administration | 9,744,517 | 39.97% | 7,318,794 | 34.53% | 17,063,311 | 37.440% |
| sub-total | <u>23,258,526</u> | <u>95.4112%</u> | <u>14,961,010</u> | <u>70.576%</u> | <u>38,219,536</u> | <u>83.861%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 3,341,558 | | 846,411 | | 4,187,969 | |
| Total Cost of Service | <u>\$ 50,977,250</u> | | <u>\$ 37,005,791</u> | | <u>\$ 87,983,041</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2013

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 24,200,048 | | \$ 22,268,921 | | \$ 46,468,969 | |
| Terminals | 9,899,181 | 40.91% | 6,102,806 | 27.41% | 16,001,987 | 34.436% |
| Maintenance - Unallocated | 1,043,174 | 4.31% | 774,202 | 3.48% | 1,817,376 | 3.911% |
| Res. Bureau - Mashpee | 799,378 | 3.30% | 301,694 | 1.36% | 1,101,072 | 2.369% |
| Res. Bureau - Martha's Vineyard | 250,419 | 1.03% | 0 | 0.00% | 250,419 | 0.539% |
| Management Information Systems | 1,806,184 | 7.46% | 391,120 | 1.76% | 2,197,304 | 4.729% |
| Administration | 9,740,812 | 40.25% | 7,466,379 | 33.53% | 17,207,191 | 37.029% |
| sub-total | <u>23,539,148</u> | <u>97.2690%</u> | <u>15,036,201</u> | <u>67.521%</u> | <u>38,575,349</u> | <u>83.013%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 3,203,287 | | 779,833 | | 3,983,120 | |
| Total Cost of Service | <u>\$ 50,942,483</u> | | <u>\$ 38,084,955</u> | | <u>\$ 89,027,438</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2012

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 23,026,890 | | \$ 20,844,193 | | \$ 43,871,083 | |
| Terminals | 7,992,209 | 34.71% | 5,844,617 | 28.04% | 13,836,826 | 31.540% |
| Maintenance - Unallocated | 955,265 | 4.15% | 732,483 | 3.51% | 1,687,748 | 3.847% |
| Res. Bureau - Mashpee | 854,045 | 3.71% | 311,092 | 1.49% | 1,165,137 | 2.656% |
| Res. Bureau - Martha's Vineyard | 269,166 | 1.17% | 0 | 0.00% | 269,166 | 0.614% |
| Management Information Systems | 1,601,370 | 6.95% | 349,141 | 1.68% | 1,950,511 | 4.446% |
| Administration | 9,523,755 | 41.36% | 7,763,982 | 37.25% | 17,287,737 | 39.406% |
| sub-total | <u>21,195,810</u> | <u>92.0481%</u> | <u>15,001,315</u> | <u>71.969%</u> | <u>36,197,125</u> | <u>82.509%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 3,027,913 | | 794,783 | | 3,822,696 | |
| Total Cost of Service | <u>\$ 47,250,613</u> | | <u>\$ 36,640,291</u> | | <u>\$ 83,890,904</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2011

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 23,031,795 | | \$ 18,839,209 | | \$ 41,871,004 | |
| Terminals | 7,202,801 | 31.27% | 5,563,259 | 29.53% | 12,766,060 | 30.489% |
| Maintenance - Unallocated | 1,062,029 | 4.61% | 762,763 | 4.05% | 1,824,792 | 4.358% |
| Res. Bureau - Mashpee | 864,434 | 3.75% | 289,683 | 1.54% | 1,154,117 | 2.756% |
| Res. Bureau - Martha's Vineyard | 271,928 | 1.18% | 0 | 0.00% | 271,928 | 0.649% |
| Management Information Systems | 1,514,400 | 6.58% | 330,180 | 1.75% | 1,844,580 | 4.405% |
| Administration | 9,532,534 | 41.39% | 7,362,267 | 39.08% | 16,894,801 | 40.350% |
| sub-total | <u>20,448,126</u> | <u>88.7822%</u> | <u>14,308,152</u> | <u>75.949%</u> | <u>34,756,278</u> | <u>83.007%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 2,937,277 | | 717,615 | | 3,654,892 | |
| Total Cost of Service | <u>\$ 46,417,198</u> | | <u>\$ 33,864,976</u> | | <u>\$ 80,282,174</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2010

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 23,284,314 | | \$ 18,228,961 | | \$ 41,513,275 | |
| Terminals | 7,059,030 | 30.32% | 5,357,300 | 29.39% | 12,416,330 | 29.909% |
| Maintenance - Unallocated | 1,020,227 | 4.38% | 706,046 | 3.87% | 1,726,273 | 4.158% |
| Res. Bureau - Mashpee | 891,628 | 3.83% | 287,774 | 1.58% | 1,179,402 | 2.841% |
| Res. Bureau - Martha's Vineyard | 253,703 | 1.09% | 0 | 0.00% | 253,703 | 0.611% |
| Management Information Systems | 1,554,989 | 6.68% | 343,654 | 1.89% | 1,898,643 | 4.574% |
| Administration | 9,478,274 | 40.71% | 6,928,715 | 38.01% | 16,406,989 | 39.522% |
| sub-total | <u>20,257,851</u> | <u>87.0022%</u> | <u>13,623,489</u> | <u>74.735%</u> | <u>33,881,340</u> | <u>81.615%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 2,877,368 | | 678,239 | | 3,555,607 | |
| Total Cost of Service | <u>\$ 46,419,533</u> | | <u>\$ 32,530,689</u> | | <u>\$ 78,950,222</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2009

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 22,821,063 | | \$ 18,605,227 | | \$ 41,426,290 | |
| Terminals | 6,544,432 | 28.68% | 5,461,657 | 29.36% | 12,006,089 | 28.982% |
| Maintenance - Unallocated | 1,089,009 | 4.77% | 791,836 | 4.26% | 1,880,845 | 4.540% |
| Res. Bureau - Mashpee | 837,843 | 3.67% | 273,355 | 1.47% | 1,111,198 | 2.682% |
| Res. Bureau - Martha's Vineyard | 241,856 | 1.06% | 0 | 0.00% | 241,856 | 0.584% |
| Management Information Systems | 1,766,432 | 7.74% | 395,664 | 2.13% | 2,162,096 | 5.219% |
| Administration | 8,633,030 | 37.83% | 6,555,159 | 35.23% | 15,188,189 | 36.663% |
| sub-total | <u>19,112,602</u> | <u>83.7499%</u> | <u>13,477,671</u> | <u>72.440%</u> | <u>32,590,273</u> | <u>78.670%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 2,712,091 | | 707,113 | | 3,419,204 | |
| Total Cost of Service | <u>\$ 44,645,756</u> | | <u>\$ 32,790,011</u> | | <u>\$ 77,435,767</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2008

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 22,637,016 | | \$ 20,736,690 | | \$ 43,373,706 | |
| Terminals | 6,291,017 | 27.79% | 7,184,378 | 34.65% | 13,475,395 | 31.068% |
| Maintenance - Unallocated | 978,754 | 4.32% | 827,066 | 3.99% | 1,805,820 | 4.163% |
| Res. Bureau - Mashpee | 871,689 | 3.85% | 309,462 | 1.49% | 1,181,151 | 2.723% |
| Res. Bureau - Martha's Vineyard | 266,104 | 1.18% | 0 | 0.00% | 266,104 | 0.614% |
| Management Information Systems | 2,051,045 | 9.06% | 496,837 | 2.40% | 2,547,882 | 5.874% |
| Administration | 8,136,518 | 35.94% | 7,233,727 | 34.88% | 15,370,245 | 35.437% |
| sub-total | <u>18,595,127</u> | <u>82.14%</u> | <u>16,051,470</u> | <u>77.406%</u> | <u>34,646,597</u> | <u>79.879%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 2,743,931 | | 705,428 | | 3,449,359 | |
| Total Cost of Service | <u>\$ 43,976,074</u> | | <u>\$ 37,493,588</u> | | <u>\$ 81,469,662</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2007

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 21,031,518 | | \$ 17,999,289 | | \$ 39,030,807 | |
| Terminals | 6,540,620 | 31.10% | 5,680,105 | 31.56% | 12,220,725 | 31.310% |
| Maintenance - Unallocated | 997,648 | 4.74% | 752,611 | 4.18% | 1,750,259 | 4.484% |
| Res. Bureau - Mashpee | 931,521 | 4.43% | 364,057 | 2.02% | 1,295,578 | 3.319% |
| Res. Bureau - Martha's Vineyard | 251,424 | 1.20% | 0 | 0.00% | 251,424 | 0.644% |
| Management Information Systems | 1,768,385 | 8.41% | 450,417 | 2.50% | 2,218,802 | 5.685% |
| Administration | 9,133,406 | 43.43% | 7,008,252 | 38.94% | 16,141,658 | 41.356% |
| sub-total | <u>19,623,004</u> | <u>93.31%</u> | <u>14,255,442</u> | <u>79.199%</u> | <u>33,878,446</u> | <u>86.798%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 2,629,187 | | 497,014 | | 3,126,201 | |
| Total Cost of Service | <u>\$ 43,283,709</u> | | <u>\$ 32,751,745</u> | | <u>\$ 76,035,454</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2006

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 18,241,702 | | \$ 17,158,164 | | \$ 35,399,866 | |
| Terminals | 7,087,344 | 38.85% | 5,211,379 | 30.37% | 12,298,723 | 34.742% |
| Maintenance - Unallocated | 881,220 | 4.83% | 675,706 | 3.94% | 1,556,926 | 4.398% |
| Res. Bureau - Mashpee | 987,146 | 5.41% | 337,882 | 1.97% | 1,325,028 | 3.743% |
| Res. Bureau - Martha's Vineyard | 299,001 | 1.64% | 0 | 0.00% | 299,001 | 0.845% |
| Management Information Systems | 1,519,130 | 8.33% | 384,542 | 2.24% | 1,903,672 | 5.378% |
| Administration | 7,717,796 | 42.31% | 5,971,322 | 34.80% | 13,689,118 | 38.670% |
| sub-total | <u>18,491,637</u> | <u>101.37%</u> | <u>12,580,831</u> | <u>73.323%</u> | <u>31,072,468</u> | <u>87.776%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 2,589,490 | | 440,967 | | 3,030,457 | |
| Total Cost of Service | <u>\$ 39,322,829</u> | | <u>\$ 30,179,962</u> | | <u>\$ 69,502,791</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2005

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 18,091,294 | | \$ 17,312,185 | | \$ 35,403,479 | |
| Terminals | 6,293,411 | 34.79% | 5,466,948 | 31.58% | 11,760,359 | 33.218% |
| Maintenance - Unallocated | 848,519 | 4.69% | 672,124 | 3.88% | 1,520,643 | 4.295% |
| Res. Bureau - Mashpee | 1,010,290 | 5.58% | 320,791 | 1.85% | 1,331,081 | 3.760% |
| Res. Bureau - Martha's Vineyard | 319,963 | 1.77% | 0 | 0.00% | 319,963 | 0.904% |
| Management Information Systems | 1,392,827 | 7.70% | 339,545 | 1.96% | 1,732,372 | 4.893% |
| Administration | 7,887,670 | 43.60% | 5,736,528 | 33.14% | 13,624,198 | 38.483% |
| sub-total | <u>17,752,680</u> | <u>98.13%</u> | <u>12,535,936</u> | <u>72.411%</u> | <u>30,288,616</u> | <u>85.553%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 2,499,312 | | 0 | | 2,499,312 | |
| Total Cost of Service | <u>\$ 38,343,286</u> | | <u>\$ 29,848,121</u> | | <u>\$ 68,191,407</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2023 (without Iyanough)

| ROUTE: | Martha's Vineyard | | Nantucket | | Total | |
|---------------------------------|----------------------|-------------------|----------------------|-------------------|-----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 35,601,515 | | \$ 25,014,026 | | \$ 60,615,541 | |
| Terminals | 13,060,198 | 36.68% | 8,233,066 | 32.91% | 21,293,264 | 35.128% |
| Maintenance - Unallocated | 2,178,148 | 6.12% | 1,568,694 | 6.27% | 3,746,842 | 6.181% |
| Res. Bureau - Mashpee | 1,148,760 | 3.23% | 433,554 | 1.73% | 1,582,314 | 2.610% |
| Res. Bureau - Martha's Vineyard | 45,573 | 0.13% | 0 | 0.00% | 45,573 | 0.075% |
| Management Information Systems | 4,692,454 | 13.18% | 1,079,322 | 4.32% | 5,771,776 | 9.522% |
| Administration | 15,679,249 | 44.04% | 11,979,820 | 47.89% | 27,659,069 | 45.630% |
| sub-total | 36,804,382 | 103.3787% | 23,294,456 | 93.125% | 60,098,838 | 99.146% |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 4,149,374 | | 1,192,146 | | 5,341,520 | |
| Total Cost of Service | <u>\$ 76,555,271</u> | | <u>\$ 49,500,628</u> | | <u>\$ 126,055,899</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2022 (without Iyanough)

| ROUTE: | Martha's Vineyard | | Nantucket | | Total | |
|---------------------------------|----------------------|-------------------|----------------------|-------------------|-----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 34,078,802 | | \$ 23,407,640 | | \$ 57,486,442 | |
| Terminals | 12,529,180 | 36.77% | 8,280,977 | 35.38% | 20,810,157 | 36.200% |
| Maintenance - Unallocated | 1,990,141 | 5.84% | 1,447,062 | 6.18% | 3,437,203 | 5.979% |
| Res. Bureau - Mashpee | 928,335 | 2.72% | 424,923 | 1.82% | 1,353,258 | 2.354% |
| Res. Bureau - Martha's Vineyard | 49,471 | 0.15% | 0 | 0.00% | 49,471 | 0.086% |
| Management Information Systems | 4,199,817 | 12.32% | 953,333 | 4.07% | 5,153,150 | 8.964% |
| Administration | 13,564,266 | 39.80% | 11,433,138 | 48.84% | 24,997,404 | 43.484% |
| sub-total | 33,261,210 | 97.6008% | 22,539,433 | 96.291% | 55,800,643 | 97.067% |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 3,504,193 | | 1,157,230 | | 4,661,423 | |
| Total Cost of Service | <u>\$ 70,844,205</u> | | <u>\$ 47,104,303</u> | | <u>\$ 117,948,508</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2021 (without Iyanough)

| ROUTE: | Martha's Vineyard | | Nantucket | | Total | |
|---------------------------------|----------------------|-------------------|----------------------|-------------------|-----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 32,656,015 | | \$ 20,931,636 | | \$ 53,587,651 | |
| Terminals | 11,792,093 | 36.11% | 7,942,004 | 37.94% | 19,734,097 | 36.826% |
| Maintenance - Unallocated | 1,656,448 | 5.07% | 1,155,857 | 5.52% | 2,812,305 | 5.248% |
| Res. Bureau - Mashpee | 1,008,204 | 3.09% | 461,481 | 2.21% | 1,469,685 | 2.743% |
| Res. Bureau - Martha's Vineyard | 41,455 | 0.13% | 0 | 0.00% | 41,455 | 0.077% |
| Management Information Systems | 3,832,772 | 11.74% | 870,016 | 4.16% | 4,702,788 | 8.776% |
| Administration | 14,462,760 | 44.29% | 11,456,093 | 54.73% | 25,918,853 | 48.367% |
| sub-total | 32,793,732 | 100.4216% | 21,885,451 | 104.557% | 54,679,183 | 102.037% |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 3,070,888 | | 1,152,036 | | 4,222,924 | |
| Total Cost of Service | <u>\$ 68,520,635</u> | | <u>\$ 43,969,123</u> | | <u>\$ 112,489,758</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2020 (without Iyanough)

| ROUTE: | Martha's Vineyard | | Nantucket | | Total | |
|---------------------------------|----------------------|-------------------|----------------------|-------------------|-----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 30,119,032 | | \$ 20,431,427 | | \$ 50,550,459 | |
| Terminals | 10,994,520 | 36.50% | 6,726,630 | 32.92% | 17,721,150 | 35.056% |
| Maintenance - Unallocated | 1,624,415 | 5.39% | 1,181,138 | 5.78% | 2,805,553 | 5.550% |
| Res. Bureau - Mashpee | 920,769 | 3.06% | 421,460 | 2.06% | 1,342,229 | 2.655% |
| Res. Bureau - Martha's Vineyard | 115,100 | 0.38% | 0 | 0.00% | 115,100 | 0.228% |
| Management Information Systems | 3,236,488 | 10.75% | 744,432 | 3.64% | 3,980,920 | 7.875% |
| Administration | 15,641,992 | 51.93% | 11,795,060 | 57.73% | 27,437,052 | 54.277% |
| sub-total | 32,533,284 | 108.0158% | 20,868,720 | 102.141% | 53,402,004 | 105.641% |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 2,601,693 | | 1,087,026 | | 3,688,719 | |
| Total Cost of Service | <u>\$ 65,254,009</u> | | <u>\$ 42,387,173</u> | | <u>\$ 107,641,182</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2019 (without Iyanough)

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|-----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 30,516,778 | | \$ 20,244,467 | | \$ 50,761,245 | |
| Terminals | 9,607,871 | 31.48% | 7,092,855 | 35.04% | 16,700,726 | 32.901% |
| Maintenance - Unallocated | 1,928,320 | 6.32% | 1,390,647 | 6.87% | 3,318,967 | 6.538% |
| Res. Bureau - Mashpee | 1,019,989 | 3.34% | 466,875 | 2.31% | 1,486,864 | 2.929% |
| Res. Bureau - Martha's Vineyard | 138,939 | 0.46% | 0 | 0.00% | 138,939 | 0.274% |
| Management Information Systems | 4,066,193 | 13.32% | 886,539 | 4.38% | 4,952,732 | 9.757% |
| Administration | 15,651,113 | 51.29% | 11,325,652 | 55.94% | 26,976,765 | 53.144% |
| sub-total | <u>32,412,425</u> | <u>106.2119%</u> | <u>21,162,568</u> | <u>104.534%</u> | <u>53,574,993</u> | <u>105.543%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 3,681,612 | | 1,233,809 | | 4,915,421 | |
| Total Cost of Service | <u>\$ 66,610,815</u> | | <u>\$ 42,640,844</u> | | <u>\$ 109,251,659</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2018 (without Iyanough)

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|-----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 30,914,282 | | \$ 17,347,434 | | \$ 48,261,716 | |
| Terminals | 10,062,867 | 32.55% | 6,646,880 | 38.32% | 16,709,747 | 34.623% |
| Maintenance - Unallocated | 1,693,576 | 5.48% | 1,082,778 | 6.24% | 2,776,354 | 5.753% |
| Res. Bureau - Mashpee | 859,672 | 2.78% | 627,650 | 3.62% | 1,487,322 | 3.082% |
| Res. Bureau - Martha's Vineyard | 133,815 | 0.43% | 0 | 0.00% | 133,815 | 0.277% |
| Management Information Systems | 3,283,867 | 10.62% | 725,739 | 4.18% | 4,009,606 | 8.308% |
| Administration | 14,752,212 | 47.72% | 9,752,809 | 56.22% | 24,505,021 | 50.775% |
| sub-total | <u>30,786,009</u> | <u>99.5851%</u> | <u>18,835,856</u> | <u>108.580%</u> | <u>49,621,865</u> | <u>102.818%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 4,223,243 | | 1,219,843 | | 5,443,086 | |
| Total Cost of Service | <u>\$ 65,923,534</u> | | <u>\$ 37,403,133</u> | | <u>\$ 103,326,667</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2017 (without Iyanough)

| ROUTE: | Martha's Vineyard | | Nantucket | | Total | |
|---------------------------------|----------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 27,254,450 | | \$ 17,452,592 | | \$ 44,707,042 | |
| Terminals | 8,968,237 | 32.91% | 6,282,350 | 36.00% | 15,250,587 | 34.112% |
| Maintenance - Unallocated | 1,511,659 | 5.55% | 1,028,945 | 5.90% | 2,540,604 | 5.683% |
| Res. Bureau - Mashpee | 1,014,812 | 3.72% | 464,506 | 2.66% | 1,479,318 | 3.309% |
| Res. Bureau - Martha's Vineyard | 179,505 | 0.66% | 0 | 0.00% | 179,505 | 0.402% |
| Management Information Systems | 2,699,829 | 9.91% | 596,665 | 3.42% | 3,296,494 | 7.374% |
| Administration | 12,568,454 | 46.12% | 8,922,710 | 51.13% | 21,491,164 | 48.071% |
| sub-total | 26,942,496 | 98.8554% | 17,295,176 | 99.099% | 44,237,672 | 98.951% |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 4,072,287 | | 1,168,520 | | 5,240,807 | |
| Total Cost of Service | <u>\$ 58,269,233</u> | | <u>\$ 35,916,288</u> | | <u>\$ 94,185,521</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2016 (without Iyanough)

| ROUTE: | Martha's Vineyard | | Nantucket | | Total | |
|---------------------------------|----------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 26,255,877 | | \$ 16,883,289 | | \$ 43,139,166 | |
| Terminals | 7,850,165 | 29.90% | 8,086,186 | 47.90% | 15,936,351 | 36.942% |
| Maintenance - Unallocated | 1,323,434 | 5.04% | 1,031,430 | 6.11% | 2,354,864 | 5.459% |
| Res. Bureau - Mashpee | 1,015,619 | 3.87% | 464,875 | 2.75% | 1,480,494 | 3.432% |
| Res. Bureau - Martha's Vineyard | 206,785 | 0.79% | 0 | 0.00% | 206,785 | 0.479% |
| Management Information Systems | 2,416,477 | 9.20% | 534,044 | 3.16% | 2,950,521 | 6.840% |
| Administration | 11,139,211 | 42.43% | 8,990,899 | 53.25% | 20,130,110 | 46.663% |
| sub-total | 23,951,691 | 91.2242% | 19,107,434 | 113.173% | 43,059,125 | 99.815% |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 3,906,760 | | 1,246,671 | | 5,153,431 | |
| Total Cost of Service | <u>\$ 54,114,328</u> | | <u>\$ 37,237,394</u> | | <u>\$ 91,351,722</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2015 (without Iyanough)

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 24,892,029 | | \$ 15,061,908 | | \$ 39,953,937 | |
| Terminals | 9,316,989 | 37.43% | 6,682,855 | 44.37% | 15,999,844 | 40.046% |
| Maintenance - Unallocated | 1,259,390 | 5.06% | 882,429 | 5.86% | 2,141,819 | 5.361% |
| Res. Bureau - Mashpee | 891,711 | 3.58% | 376,726 | 2.50% | 1,268,437 | 3.175% |
| Res. Bureau - Martha's Vineyard | 204,451 | 0.82% | 0 | 0.00% | 204,451 | 0.512% |
| Management Information Systems | 2,382,656 | 9.57% | 533,692 | 3.54% | 2,916,348 | 7.299% |
| Administration | 10,403,512 | 41.79% | 7,569,934 | 50.26% | 17,973,446 | 44.985% |
| sub-total | <u>24,458,709</u> | <u>98.2593%</u> | <u>16,045,636</u> | <u>106.531%</u> | <u>40,504,345</u> | <u>101.378%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 3,989,676 | | 1,048,921 | | 5,038,597 | |
| Total Cost of Service | <u>\$ 53,340,414</u> | | <u>\$ 32,156,465</u> | | <u>\$ 85,496,879</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2014 (without Iyanough)

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 24,377,166 | | \$ 15,235,650 | | \$ 39,612,816 | |
| Terminals | 9,179,967 | 37.66% | 6,049,894 | 39.71% | 15,229,861 | 38.447% |
| Maintenance - Unallocated | 1,072,826 | 4.40% | 773,690 | 5.08% | 1,846,516 | 4.661% |
| Res. Bureau - Mashpee | 795,327 | 3.26% | 318,576 | 2.09% | 1,113,903 | 2.812% |
| Res. Bureau - Martha's Vineyard | 203,205 | 0.83% | 0 | 0.00% | 203,205 | 0.513% |
| Management Information Systems | 2,262,684 | 9.28% | 500,056 | 3.28% | 2,762,740 | 6.974% |
| Administration | 9,744,517 | 39.97% | 7,318,794 | 48.04% | 17,063,311 | 43.075% |
| sub-total | <u>23,258,526</u> | <u>95.4112%</u> | <u>14,961,010</u> | <u>98.197%</u> | <u>38,219,536</u> | <u>96.482%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 3,341,558 | | 846,411 | | 4,187,969 | |
| Total Cost of Service | <u>\$ 50,977,250</u> | | <u>\$ 31,043,071</u> | | <u>\$ 82,020,321</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2013 (without Iyanough)

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 24,200,048 | | \$ 16,191,392 | | \$ 40,391,440 | |
| Terminals | 9,899,181 | 40.91% | 6,102,806 | 37.69% | 16,001,987 | 39.617% |
| Maintenance - Unallocated | 1,043,174 | 4.31% | 774,202 | 4.78% | 1,817,376 | 4.499% |
| Res. Bureau - Mashpee | 799,378 | 3.30% | 301,694 | 1.86% | 1,101,072 | 2.726% |
| Res. Bureau - Martha's Vineyard | 250,419 | 1.03% | 0 | 0.00% | 250,419 | 0.620% |
| Management Information Systems | 1,806,184 | 7.46% | 391,120 | 2.42% | 2,197,304 | 5.440% |
| Administration | 9,740,812 | 40.25% | 7,466,379 | 46.11% | 17,207,191 | 42.601% |
| sub-total | <u>23,539,148</u> | <u>97.2690%</u> | <u>15,036,201</u> | <u>92.866%</u> | <u>38,575,349</u> | <u>95.503%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 3,203,287 | | 779,833 | | 3,983,120 | |
| Total Cost of Service | <u>\$ 50,942,483</u> | | <u>\$ 32,007,426</u> | | <u>\$ 82,949,909</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2012 (without Iyanough)

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 23,026,890 | | \$ 14,935,616 | | \$ 37,962,506 | |
| Terminals | 7,992,209 | 34.71% | 5,844,617 | 39.13% | 13,836,826 | 36.449% |
| Maintenance - Unallocated | 955,265 | 4.15% | 732,483 | 4.90% | 1,687,748 | 4.446% |
| Res. Bureau - Mashpee | 854,045 | 3.71% | 311,092 | 2.08% | 1,165,137 | 3.069% |
| Res. Bureau - Martha's Vineyard | 269,166 | 1.17% | 0 | 0.00% | 269,166 | 0.709% |
| Management Information Systems | 1,601,370 | 6.95% | 349,141 | 2.34% | 1,950,511 | 5.138% |
| Administration | 9,523,755 | 41.36% | 7,763,982 | 51.98% | 17,287,737 | 45.539% |
| sub-total | <u>21,195,810</u> | <u>92.0481%</u> | <u>15,001,315</u> | <u>100.440%</u> | <u>36,197,125</u> | <u>95.350%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 3,027,913 | | 794,783 | | 3,822,696 | |
| Total Cost of Service | <u>\$ 47,250,613</u> | | <u>\$ 30,731,714</u> | | <u>\$ 77,982,327</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2011 (without Iyanough)

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 23,031,795 | | \$ 13,849,169 | | \$ 36,880,964 | |
| Terminals | 7,202,801 | 31.27% | 5,563,259 | 40.17% | 12,766,060 | 34.614% |
| Maintenance - Unallocated | 1,062,029 | 4.61% | 762,763 | 5.51% | 1,824,792 | 4.948% |
| Res. Bureau - Mashpee | 864,434 | 3.75% | 289,683 | 2.09% | 1,154,117 | 3.129% |
| Res. Bureau - Martha's Vineyard | 271,928 | 1.18% | 0 | 0.00% | 271,928 | 0.737% |
| Management Information Systems | 1,514,400 | 6.58% | 330,180 | 2.38% | 1,844,580 | 5.001% |
| Administration | 9,532,534 | 41.39% | 7,362,267 | 53.16% | 16,894,801 | 45.809% |
| sub-total | <u>20,448,126</u> | <u>88.78%</u> | <u>14,308,152</u> | <u>103.314%</u> | <u>34,756,278</u> | <u>94.238%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 2,937,277 | | 717,615 | | 3,654,892 | |
| Total Cost of Service | <u>\$ 46,417,198</u> | | <u>\$ 28,874,936</u> | | <u>\$ 75,292,134</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2010 (without Iyanough)

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 23,284,314 | | \$ 13,834,005 | | \$ 37,118,319 | |
| Terminals | 7,059,030 | 30.32% | 5,357,300 | 38.73% | 12,416,330 | 33.451% |
| Maintenance - Unallocated | 1,020,227 | 4.38% | 706,046 | 5.10% | 1,726,273 | 4.651% |
| Res. Bureau - Mashpee | 891,628 | 3.83% | 287,774 | 2.08% | 1,179,402 | 3.177% |
| Res. Bureau - Martha's Vineyard | 253,703 | 1.09% | 0 | 0.00% | 253,703 | 0.683% |
| Management Information Systems | 1,554,989 | 6.68% | 343,654 | 2.48% | 1,898,643 | 5.115% |
| Administration | 9,478,274 | 40.71% | 6,928,715 | 50.09% | 16,406,989 | 44.202% |
| sub-total | <u>20,257,851</u> | <u>87.01%</u> | <u>13,623,489</u> | <u>98.479%</u> | <u>33,881,340</u> | <u>91.279%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 2,877,368 | | 678,239 | | 3,555,607 | |
| Total Cost of Service | <u>\$ 46,419,533</u> | | <u>\$ 28,135,733</u> | | <u>\$ 74,555,266</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2009 (without Flying Cloud or Iyanough)

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 22,821,063 | | \$ 13,839,752 | | \$ 36,660,815 | |
| Terminals | 6,544,432 | 28.68% | 5,461,657 | 39.46% | 12,006,089 | 32.749% |
| Maintenance - Unallocated | 1,089,009 | 4.77% | 791,836 | 5.72% | 1,880,845 | 5.130% |
| Res. Bureau - Mashpee | 837,843 | 3.67% | 273,355 | 1.98% | 1,111,198 | 3.031% |
| Res. Bureau - Martha's Vineyard | 241,856 | 1.06% | 0 | 0.00% | 241,856 | 0.660% |
| Management Information Systems | 1,766,432 | 7.74% | 395,664 | 2.86% | 2,162,096 | 5.898% |
| Administration | 8,633,030 | 37.83% | 6,555,159 | 47.37% | 15,188,189 | 41.429% |
| sub-total | <u>19,112,602</u> | <u>83.75%</u> | <u>13,477,671</u> | <u>97.384%</u> | <u>32,590,273</u> | <u>88.897%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 2,712,091 | | 707,113 | | 3,419,204 | |
| Total Cost of Service | <u>\$ 44,645,756</u> | | <u>\$ 28,024,536</u> | | <u>\$ 72,670,292</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2008 (without Flying Cloud or Iyanough)

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 22,637,016 | | \$ 15,454,287 | | \$ 38,091,303 | |
| Terminals | 6,291,017 | 27.79% | 7,184,378 | 46.49% | 13,475,395 | 35.377% |
| Maintenance - Unallocated | 978,754 | 4.32% | 827,066 | 5.35% | 1,805,820 | 4.741% |
| Res. Bureau - Mashpee | 871,689 | 3.85% | 309,462 | 2.00% | 1,181,151 | 3.101% |
| Res. Bureau - Martha's Vineyard | 266,104 | 1.18% | 0 | 0.00% | 266,104 | 0.699% |
| Management Information Systems | 2,051,045 | 9.06% | 496,837 | 3.22% | 2,547,882 | 6.689% |
| Administration | 8,136,518 | 35.94% | 7,233,727 | 46.81% | 15,370,245 | 40.351% |
| sub-total | <u>18,595,127</u> | <u>82.14%</u> | <u>16,051,470</u> | <u>103.864%</u> | <u>34,646,597</u> | <u>90.958%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 2,743,931 | | 705,428 | | 3,449,359 | |
| Total Cost of Service | <u>\$ 43,976,074</u> | | <u>\$ 32,211,185</u> | | <u>\$ 76,187,259</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2007 (without Flying Cloud or Iyanough)

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 21,031,518 | | \$ 13,279,919 | | \$ 34,311,437 | |
| Terminals | 6,540,620 | 31.10% | 5,680,105 | 42.77% | 12,220,725 | 35.617% |
| Maintenance - Unallocated | 997,648 | 4.74% | 752,611 | 5.67% | 1,750,259 | 5.101% |
| Res. Bureau - Mashpee | 931,521 | 4.43% | 364,057 | 2.74% | 1,295,578 | 3.776% |
| Res. Bureau - Martha's Vineyard | 251,424 | 1.20% | 0 | 0.00% | 251,424 | 0.733% |
| Management Information Systems | 1,768,385 | 8.41% | 450,417 | 3.39% | 2,218,802 | 6.467% |
| Administration | 9,133,406 | 43.43% | 7,008,252 | 52.77% | 16,141,658 | 47.045% |
| sub-total | <u>19,623,004</u> | <u>93.31%</u> | <u>14,255,442</u> | <u>107.345%</u> | <u>33,878,446</u> | <u>98.739%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 2,629,187 | | 497,014 | | 3,126,201 | |
| Total Cost of Service | <u>\$ 43,283,709</u> | | <u>\$ 28,032,375</u> | | <u>\$ 71,316,084</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2006 (without Flying Cloud)

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 18,241,702 | | \$ 13,239,218 | | \$ 31,480,920 | |
| Terminals | 7,087,344 | 38.85% | 5,211,379 | 39.36% | 12,298,723 | 39.067% |
| Maintenance - Unallocated | 881,220 | 4.83% | 675,706 | 5.10% | 1,556,926 | 4.946% |
| Res. Bureau - Mashpee | 987,146 | 5.41% | 337,882 | 2.55% | 1,325,028 | 4.209% |
| Res. Bureau - Martha's Vineyard | 299,001 | 1.64% | 0 | 0.00% | 299,001 | 0.950% |
| Management Information Systems | 1,519,130 | 8.33% | 384,542 | 2.91% | 1,903,672 | 6.047% |
| Administration | 7,717,796 | 42.31% | 5,971,322 | 45.10% | 13,689,118 | 43.484% |
| sub-total | <u>18,491,637</u> | <u>101.37%</u> | <u>12,580,831</u> | <u>95.027%</u> | <u>31,072,468</u> | <u>98.703%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 2,589,490 | | 440,967 | | 3,030,457 | |
| Total Cost of Service | <u>\$ 39,322,829</u> | | <u>\$ 26,261,016</u> | | <u>\$ 65,583,845</u> | |

ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2005 (without Flying Cloud)

| ROUTE: | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | | <u>Total</u> | |
|---------------------------------|--------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs | Allocated Costs | % of Vessel Costs |
| Cost of Service | | | | | | |
| Vessels | \$ 18,091,294 | | \$ 13,120,162 | | \$ 31,211,456 | |
| Terminals | 6,293,411 | 34.79% | 5,466,948 | 41.67% | 11,760,359 | 37.680% |
| Maintenance - Unallocated | 848,519 | 4.69% | 672,124 | 5.12% | 1,520,643 | 4.872% |
| Res. Bureau - Mashpee | 1,010,290 | 5.58% | 320,791 | 2.45% | 1,331,081 | 4.265% |
| Res. Bureau - Martha's Vineyard | 319,963 | 1.77% | 0 | 0.00% | 319,963 | 1.025% |
| Management Information Systems | 1,392,827 | 7.70% | 339,545 | 2.59% | 1,732,372 | 5.550% |
| Administration | 7,887,670 | 43.60% | 5,736,528 | 43.72% | 13,624,198 | 43.651% |
| sub-total | <u>17,752,680</u> | <u>98.13%</u> | <u>12,535,936</u> | <u>95.547%</u> | <u>30,288,616</u> | <u>97.043%</u> |
| Unallocated Cost of Service | | | | | | |
| Parking Lot | 2,499,312 | | 0 | | 2,499,312 | |
| Total Cost of Service | <u>\$ 38,343,286</u> | | <u>\$ 25,656,098</u> | | <u>\$ 63,999,384</u> | |

TAB 4

Est. Cost of Carrying an
Automobile or Truck on Each
Route and % of Cost Covered
Based on Current Automobile or
Truck Rates

**AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP
MARTHA'S VINEYARD ROUTE**

| | | <u>M/V MAR</u> | <u>M/V WH</u> | <u>M/V GOV</u> | <u>M/V SAN</u> | <u>M/V NAN</u> | <u>M/V KAT</u> | <u>M/V EAG</u> | <u>M/V GAY</u> | <u>M/V FLY</u> | <u>M/V IHM</u> | <u>M/V IYA</u> | <u>TOTAL</u> | |
|--|--------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|-------|
| A) TOTAL VESSEL OPERATING COSTS - 2023 | | \$ 8,792,222 | \$ 3,219,192 | \$ 4,366,024 | \$ 1,358,470 | \$ 5,201,540 | \$ 2,862,681 | \$ - | \$ 73,024 | \$ - | \$ 9,728,362 | \$ - | \$ 35,601,515 | |
| B) ALLOCATION OF INDIRECT NON-VESSEL COSTS | 103.4% | 9,089,285 | 3,327,959 | 4,513,539 | 1,404,369 | 5,377,284 | 2,959,402 | - | 75,491 | - | 10,057,054 | - | 36,804,383 | |
| C) TOTAL COST, INCLUDING INDIRECT COSTS | A + B | 17,881,507 | 6,547,151 | 8,879,563 | 2,762,839 | 10,578,824 | 5,822,083 | - | 148,515 | - | 19,785,416 | - | 72,405,898 | |
| D) NUMBER OF TRIPS | | 3,824 | 1,128 | 2,010 | 625 | 2,812 | 2,186 | - | 37 | - | 4,382 | - | 17,004 | |
| E) COST PER TRIP | C / D | \$ 4,676 | \$ 5,804 | \$ 4,418 | \$ 4,421 | \$ 3,762 | \$ 2,663 | \$ - | \$ 4,014 | \$ - | \$ 4,515 | \$ - | \$ 4,258 | |
| F) VESSEL OPERATING DAYS | | | | | | | | | | | | | | |
| MARTHA'S VINEYARD ROUTE | | 282 | 85 | 158 | 78 | 214 | 193 | - | 8 | - | 319 | - | 1,337 | |
| NANTUCKET ROUTE | | - | 203 | - | 84 | 62 | 91 | 314 | 198 | - | - | 281 | 1,233 | |
| TOTAL | | 282 | 288 | 158 | 162 | 276 | 284 | 314 | 206 | - | 319 | 281 | 2,570 | |
| G) NUMBER OF UNDER 20' VEHICLES CARRIED | | | | | | | | | | | | | | |
| STANDARD FARE AUTOS | | 62,146 | 11,463 | 25,861 | 5,713 | 51,587 | 10,666 | - | 371 | - | 87,753 | - | 255,560 | 51.1% |
| EXCURSION FARE AUTOS | | 45,753 | 7,412 | 7,074 | 1,603 | 26,961 | 9,802 | - | 405 | - | 56,733 | - | 155,743 | 31.1% |
| 1 SPACE STANDARD FARE TRUCKS | | 11,303 | 3,201 | 4,753 | 895 | 8,444 | 3,303 | - | 96 | - | 15,425 | - | 47,420 | 9.5% |
| 1 SPACE EXCURSION FARE TRUCKS | | 11,743 | 2,686 | 2,530 | 532 | 6,821 | 3,667 | - | 104 | - | 13,595 | - | 41,678 | 8.3% |
| TOTAL NUMBER OF VEHICLES UNDER 20' | | 130,945 | 24,762 | 40,218 | 8,743 | 93,813 | 27,438 | - | 976 | - | 173,506 | - | 500,401 | |
| H) NUMBER OF TRUCKS OVER 20' CARRIED | | | | | | | | | | | | | | |
| 2 SPACE (INCLUDING TRAILERS AND BUSES) | | 5,076 | 2,918 | 4,987 | 1,134 | 4,180 | 4,399 | - | 42 | - | 7,581 | - | 30,317 | |
| 3 SPACE (INCLUDING TRAILERS AND BUSES) | | 2,080 | 1,642 | 2,302 | 765 | 1,748 | 2,798 | - | 13 | - | 3,399 | - | 14,747 | |
| 4 SPACE (INCLUDING TRAILERS AND BUSES) | | 1,891 | 2,512 | 2,876 | 1,466 | 1,957 | 4,849 | - | 33 | - | 2,375 | - | 17,959 | |
| 5 SPACE (INCLUDING TRAILERS AND BUSES) | | 197 | 224 | 182 | 90 | 111 | 324 | - | - | - | 398 | - | 1,526 | |
| TOTAL NUMBER OF TRUCKS OVER 20' | | 9,244 | 7,296 | 10,347 | 3,455 | 7,996 | 12,370 | - | 88 | - | 13,753 | - | 64,549 | |
| I) TOTAL NUMBER OF TRUCK OVER 20' SPACES | | 24,941 | 21,930 | 29,294 | 10,877 | 21,987 | 38,208 | - | 255 | - | 36,849 | - | 184,341 | |
| J) AVERAGE NUMBER OF SPACES PER TRUCK OVER 20' | I / H | 2.70 | 3.01 | 2.83 | 3.15 | 2.75 | 3.09 | - | 2.90 | - | 2.68 | - | 2.86 | |
| K) TOTAL SPACES OCCUPIED | G + I | 155,886 | 46,692 | 69,512 | 19,620 | 115,800 | 65,646 | - | 1,231 | - | 210,355 | - | 684,742 | |
| L) VEHICLE DECK CONFIGURATION | | | | | | | | | | | | | | |
| NUMBER OF SIDE SPACES | | 23 | - | - | - | 28 | - | 23 | - | - | 28 | - | 17 | |
| NUMBER OF CENTER SPACES | | 27 | 50 | 40 | 40 | 22 | 40 | 27 | 40 | - | 32 | - | 33 | |
| TOTAL NUMBER OF SPACES PER TRIP | | 50 | 50 | 40 | 40 | 50 | 40 | 50 | 40 | - | 60 | - | 50 | |
| M) TOTAL CAPACITY | D * L | 191,200 | 56,400 | 80,400 | 25,000 | 140,600 | 87,440 | - | 1,480 | - | 262,920 | - | 845,440 | |
| N) OCCUPANCY RATE | K / L | 81.5% | 82.8% | 86.5% | 78.5% | 82.4% | 75.1% | 0.0% | 83.2% | 0.0% | 80.0% | 0.0% | 81.0% | |
| O) TOTAL REVENUE | | | | | | | | | | | | | | |
| PASSENGER REVENUE | | 5,783,888 | 776,967 | 1,472,912 | 305,185 | 4,047,613 | 749,297 | - | 31,592 | - | 7,439,828 | - | 20,607,282 | |
| VEHICLE REVENUE UNDER 20' | | | | | | | | | | | | | - | |
| STANDARD FARE AUTOS | | 6,077,999 | 1,169,034 | 2,933,605 | 634,350 | 5,247,097 | 843,358 | - | 31,293 | - | 8,702,644 | - | 25,639,380 | 73.1% |
| EXCURSION FARE AUTOS | | 1,021,870 | 165,035 | 198,094 | 50,254 | 593,415 | 175,792 | - | 7,325 | - | 1,253,273 | - | 3,465,058 | 9.9% |
| 1 SPACE STANDARD FARE TRUCKS | | 1,054,972 | 331,661 | 538,910 | 99,819 | 821,102 | 271,308 | - | 8,418 | - | 1,503,323 | - | 4,629,513 | 13.2% |
| 1 SPACE EXCURSION FARE TRUCKS | | 368,292 | 86,322 | 96,871 | 21,677 | 213,118 | 102,096 | - | 2,945 | - | 426,917 | - | 1,318,238 | 3.8% |
| SUB-TOTAL VEHICLE REVENUE UNDER 20' | | 8,523,133 | 1,752,052 | 3,767,480 | 806,100 | 6,874,732 | 1,392,554 | - | 49,981 | - | 11,886,157 | - | 35,052,189 | |
| FREIGHT REVENUE OVER 20' | | | | | | | | | | | | | | |
| 2 SPACE (INCLUDING TRAILERS AND BUSES) | | 708,774 | 440,155 | 783,126 | 175,442 | 599,404 | 640,898 | - | 2,911 | - | 1,095,348 | - | 4,446,058 | |
| 3 SPACE (INCLUDING TRAILERS AND BUSES) | | 453,570 | 375,182 | 505,539 | 185,028 | 392,965 | 651,805 | - | 6,068 | - | 744,645 | - | 3,314,802 | |
| 4 SPACE (INCLUDING TRAILERS AND BUSES) | | 621,767 | 891,617 | 944,155 | 578,320 | 660,146 | 1,789,201 | - | 11,513 | - | 786,892 | - | 6,283,611 | |
| 5 SPACE (INCLUDING TRAILERS AND BUSES) | | 91,977 | 106,503 | 82,332 | 45,132 | 50,080 | 156,516 | - | - | - | 187,248 | - | 719,788 | |
| SUB-TOTAL FREIGHT REVENUE OVER 20' | | 1,876,088 | 1,813,457 | 2,315,152 | 983,922 | 1,702,595 | 3,238,420 | - | 20,492 | - | 2,814,133 | - | 14,764,259 | |
| MISCELLANEOUS OPERATING REVENUE | | | | | | | | | | | | | | |
| DRIVER SERVICES | | - | - | 100 | 80 | - | 125 | - | - | - | - | - | 305 | |
| TOTAL REVENUE | | \$ 16,183,109 | \$ 4,342,476 | \$ 7,555,644 | \$ 2,095,287 | \$ 12,624,940 | \$ 5,380,396 | \$ - | \$ 102,065 | \$ - | \$ 22,140,118 | \$ - | \$ 70,424,035 | |

| | | M/V MAR | M/V WH | M/V GOV | M/V SAN | M/V NAN | M/V KAT | M/V EAG | M/V GAY | M/V FLY | M/V IHM | M/V IYA | TOTAL | |
|----|--|----------------------|---------------|-------------|-------------|-------------|---------------|-------------|-----------|-------------|-----------|---------------|-----------|---------------|
| P) | AVERAGE TOTAL REVENUE PER TRIP | O / D | \$ 4,232 | \$ 3,850 | \$ 3,759 | \$ 3,352 | \$ 4,490 | \$ 2,461 | \$ - | \$ 2,759 | \$ - | \$ 5,053 | \$ - | \$ 4,142 |
| Q) | AVERAGE PASSENGER REVENUE PER TRIP | O(P) / D | \$ 1,513 | \$ 689 | \$ 733 | \$ 488 | \$ 1,439 | \$ 343 | \$ - | \$ 854 | \$ - | \$ 1,698 | \$ - | \$ 1,212 |
| R) | AVERAGE DRIVER SERVICE REVENUE PER TRIP | O(DS) / D | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| S) | COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS | C / D | \$ 4,676 | \$ 5,804 | \$ 4,418 | \$ 4,421 | \$ 3,762 | \$ 2,663 | \$ - | \$ 4,014 | \$ - | \$ 4,515 | \$ - | \$ 4,258 |
| T) | ESTIMATED COST ATTRIBUTABLE TO: CARRYING PASSENGERS DRIVER SERVICES | Q R | \$ 1,513 - | \$ 689 - | \$ 733 - | \$ 488 - | \$ 1,439 - | \$ 343 - | \$ - - | \$ 854 - | \$ - - | \$ 1,698 - | \$ - - | \$ 1,212 - |
| U) | BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS | S - T | \$ 3,163 | \$ 5,115 | \$ 3,685 | \$ 3,933 | \$ 2,323 | \$ 2,320 | \$ - | \$ 3,160 | \$ - | \$ 2,817 | \$ - | \$ 3,046 |
| V) | ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE | | | | | | | | | | | | | |
| | 1 SPACE | (C - O) / K | \$ 77.61 | \$ 123.58 | \$ 106.55 | \$ 125.26 | \$ 56.40 | \$ 77.27 | \$ - | \$ 94.98 | \$ - | \$ 58.69 | \$ - | \$ 75.65 |
| | 2 SPACE | | 155.22 | 247.16 | 213.10 | 250.52 | 112.80 | 154.54 | - | 189.96 | - | 117.38 | - | 151.30 |
| | 3 SPACE | | 232.83 | 370.74 | 319.65 | 375.78 | 169.20 | 231.81 | - | 284.94 | - | 176.07 | - | 226.95 |
| | 4 SPACE | | 310.44 | 494.32 | 426.20 | 501.04 | 225.60 | 309.08 | - | 379.92 | - | 234.76 | - | 302.60 |
| | 5 SPACE | | 388.05 | 617.90 | 532.75 | 626.30 | 282.00 | 386.35 | - | 474.90 | - | 293.45 | - | 378.25 |
| | TOTAL AVE. EST. COST PER TRUCK OVER 20' - 2023 | (C-O)-(V(1) * G) / H | \$ 209.32 | \$ 371.45 | \$ 301.66 | \$ 394.33 | \$ 155.10 | \$ 238.68 | \$ - | \$ 275.26 | \$ - | \$ 157.24 | \$ - | \$ 216.01 |
| W) | AVERAGE REVENUE PER VEH UNDER 20' - 2023 ACTUAL | O(A) / G | | | | | | | | | | | | |
| | STANDARD FARE AUTOS | | \$ 97.80 | \$ 101.98 | \$ 113.44 | \$ 111.04 | \$ 101.71 | \$ 79.07 | \$ - | \$ 84.35 | \$ - | \$ 99.17 | \$ - | \$ 100.33 |
| | EXCURSION FARE AUTOS | | 22.33 | 22.27 | 28.00 | 31.35 | 22.01 | 17.93 | - | 18.09 | - | 22.09 | - | 22.25 |
| | 1 SPACE STANDARD FARE TRUCKS | | 93.34 | 103.61 | 113.38 | 111.53 | 97.24 | 82.14 | - | 87.69 | - | 97.46 | - | 97.63 |
| | 1 SPACE EXCURSION FARE TRUCKS | | 31.36 | 32.14 | 38.29 | 40.75 | 31.24 | 27.84 | - | 28.32 | - | 31.40 | - | 31.63 |
| | TOTAL AVERAGE REVENUE PER VEH UNDER 20' - 2023 | | \$ 65.09 | \$ 70.76 | \$ 93.68 | \$ 92.20 | \$ 73.28 | \$ 50.75 | \$ - | \$ 51.21 | \$ - | \$ 68.51 | \$ - | \$ 70.05 |
| X) | % OF COST COVERED USING AVG. VEH UNDER 20' REVENUE | W / V | | | | | | | | | | | | |
| | STANDARD FARE AUTOS | | 126.0% | 82.5% | 106.5% | 88.6% | 180.3% | 102.3% | 0.0% | 88.8% | 0.0% | 169.0% | 0.0% | 132.6% |
| | EXCURSION FARE AUTOS | | 28.8% | 18.0% | 26.3% | 25.0% | 39.0% | 23.2% | 0.0% | 19.0% | 0.0% | 37.6% | 0.0% | 29.4% |
| | 1 SPACE STANDARD FARE TRUCKS | Y / V | 120.3% | 83.8% | 106.4% | 89.0% | 172.4% | 106.3% | 0.0% | 92.3% | 0.0% | 166.1% | 0.0% | 129.1% |
| | 1 SPACE EXCURSION FARE TRUCKS | | 40.4% | 26.0% | 35.9% | 32.5% | 55.4% | 36.0% | 0.0% | 29.8% | 0.0% | 53.5% | 0.0% | 41.8% |
| | TOTAL % OF COST COVERED PER VEH UNDER 20' - 2023 | | 83.9% | 57.3% | 87.9% | 73.6% | 129.9% | 65.7% | 0.0% | 53.9% | 0.0% | 116.7% | 0.0% | 92.6% |
| Y) | AVERAGE REVENUE PER TRUCK OVER 20' - 2023 ACTUAL | O(F) / H | | | | | | | | | | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | | \$ 139.63 | \$ 150.84 | \$ 157.03 | \$ 154.71 | \$ 143.40 | \$ 145.69 | \$ - | \$ 69.31 | \$ - | \$ 144.49 | \$ - | \$ 146.65 |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | | 218.06 | 228.49 | 219.61 | 241.87 | 224.81 | 232.95 | - | 466.77 | - | 219.08 | - | 224.78 |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | | 328.80 | 354.94 | 328.29 | 394.49 | 337.33 | 368.98 | - | 348.88 | - | 331.32 | - | 349.89 |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | | 466.89 | 475.46 | 452.37 | 501.47 | 451.17 | 483.07 | - | - | - | 470.47 | - | 471.68 |
| | TOTAL AVERAGE REVENUE PER TRUCK OVER 20' - 2023 | | \$ 202.95 | \$ 248.55 | \$ 223.75 | \$ 284.78 | \$ 212.93 | \$ 261.80 | \$ - | \$ 232.86 | \$ - | \$ 204.62 | \$ - | \$ 228.73 |
| Z) | % OF COST COVERED USING AVG. TRUCK REVENUE | | | | | | | | | | | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | | 90.0% | 61.0% | 73.7% | 61.8% | 127.1% | 94.3% | 0.0% | 36.5% | 0.0% | 123.1% | 0.0% | 96.9% |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | | 93.7% | 61.6% | 68.7% | 64.4% | 132.9% | 100.5% | 0.0% | 163.8% | 0.0% | 124.4% | 0.0% | 99.0% |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | | 105.9% | 71.8% | 77.0% | 78.7% | 149.5% | 119.4% | 0.0% | 91.8% | 0.0% | 141.1% | 0.0% | 115.6% |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | | 120.3% | 76.9% | 84.9% | 80.1% | 160.0% | 125.0% | 0.0% | 0.0% | 0.0% | 160.3% | 0.0% | 124.7% |
| | TOTAL % OF COST COVERED PER TRUCK OVER 20' - 2023 | | 97.0% | 66.9% | 74.2% | 72.2% | 137.3% | 109.7% | 0.0% | 84.6% | 0.0% | 130.1% | 0.0% | 105.9% |

**AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP
NANTUCKET ROUTE**

| | | M/V MAR | M/V WH | M/V GOV | M/V SAN | M/V NAN | M/V KAT | M/V EAG | M/V GAY | M/V FLY | M/V IHM | M/V IYA | TOTAL | |
|--|-------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|-------|
| A) TOTAL VESSEL OPERATING COSTS - 2023 | | \$ - | \$ 7,222,558 | \$ - | \$ 2,279,640 | \$ 1,387,692 | \$ 1,523,898 | \$ 8,022,035 | \$ 4,578,207 | \$ - | \$ - | \$ - | \$ 25,014,030 | |
| B) ALLOCATION OF INDIRECT NON-VESSEL COSTS | 74.3% | - | 5,369,105 | - | 1,694,639 | 1,031,582 | 1,132,835 | 5,963,420 | 3,403,348 | - | - | - | 18,594,929 | |
| C) TOTAL COST, INCLUDING INDIRECT COSTS | A + B | - | 12,591,663 | - | 3,974,279 | 2,419,274 | 2,656,733 | 13,985,455 | 7,981,555 | - | - | - | 43,608,959 | |
| D) NUMBER OF TRIPS | | - | 1,150 | - | 475 | 341 | 529 | 1,822 | 1,052 | - | - | - | 5,369 | |
| E) COST PER TRIP | C / D | \$ - | \$ 10,949 | \$ - | \$ 8,367 | \$ 7,095 | \$ 5,022 | \$ 7,676 | \$ 7,587 | \$ - | \$ - | \$ - | \$ 8,122 | |
| F) VESSEL OPERATING DAYS | | | | | | | | | | | | | | |
| MARTHA'S VINEYARD ROUTE | | 282 | 85 | 158 | 78 | 214 | 193 | - | 8 | - | 319 | - | 1,337 | |
| NANTUCKET ROUTE | | - | 203 | - | 84 | 62 | 91 | 314 | 198 | - | - | 281 | 1,233 | |
| TOTAL | | 282 | 288 | 158 | 162 | 276 | 284 | 314 | 206 | - | 319 | 281 | 2,570 | |
| G) NUMBER OF UNDER 20' VEHICLES CARRIED | | | | | | | | | | | | | | |
| STANDARD FARE AUTOS | | | 11,863 | | 1,756 | 3,550 | 2,321 | 25,150 | 2,086 | | | | 46,726 | 52.5% |
| EXCURSION FARE AUTOS | | | 3,443 | | 701 | 3,048 | 241 | 13,469 | 971 | | | | 21,873 | 24.6% |
| 1 SPACE STANDARD FARE TRUCKS | | | 2,256 | | 631 | 950 | 447 | 5,465 | 964 | | | | 10,713 | 12.0% |
| 1 SPACE EXCURSION FARE TRUCKS | | | 1,767 | | 370 | 1,198 | 189 | 5,588 | 611 | | | | 9,723 | 10.9% |
| TOTAL NUMBER OF VEHICLES UNDER 20' | | - | 19,329 | - | 3,458 | 8,746 | 3,198 | 49,672 | 4,632 | - | - | - | 89,035 | |
| H) NUMBER OF TRUCKS OVER 20' CARRIED | | | | | | | | | | | | | | |
| 2 SPACE (INCLUDING TRAILERS AND BUSES) | | | 2,290 | | 929 | 657 | 1,076 | 3,824 | 2,394 | | | | 11,170 | |
| 3 SPACE (INCLUDING TRAILERS AND BUSES) | | | 1,568 | | 508 | 331 | 546 | 1,907 | 1,155 | | | | 6,015 | |
| 4 SPACE (INCLUDING TRAILERS AND BUSES) | | | 3,637 | | 1,485 | 776 | 2,534 | 4,809 | 4,686 | | | | 17,927 | |
| 5 SPACE (INCLUDING TRAILERS AND BUSES) | | | 420 | | 179 | 35 | 189 | 329 | 620 | | | | 1,772 | |
| TOTAL NUMBER OF TRUCKS OVER 20' | | - | 7,915 | - | 3,101 | 1,799 | 4,345 | 10,869 | 8,855 | - | - | - | 36,884 | |
| I) TOTAL NUMBER OF TRUCK OVER 20' SPACES | | - | 25,932 | - | 10,217 | 5,586 | 14,871 | 34,250 | 30,097 | - | - | - | 120,953 | |
| J) AVERAGE NUMBER OF SPACES PER TRUCK OVER 20' | I / H | - | 3.28 | - | 3.29 | 3.11 | 3.42 | 3.15 | 3.40 | - | - | - | 3.28 | |
| K) TOTAL SPACES OCCUPIED | G + I | - | 45,261 | - | 13,675 | 14,332 | 18,069 | 83,922 | 34,729 | - | - | - | 209,988 | |
| L) VEHICLE DECK CONFIGURATION | | | | | | | | | | | | | | |
| NUMBER OF SIDE SPACES | | 23 | - | - | - | 28 | - | 23 | - | - | 28 | - | 10 | |
| NUMBER OF CENTER SPACES | | 27 | 50 | 40 | 40 | 22 | 40 | 27 | 40 | - | 32 | - | 37 | |
| TOTAL NUMBER OF SPACES PER TRIP | | 50 | 50 | 40 | 40 | 50 | 40 | 50 | 40 | - | 60 | - | 47 | |
| M) TOTAL CAPACITY | D * L | - | 57,500 | - | 19,000 | 17,050 | 21,160 | 91,100 | 42,080 | - | - | - | 247,890 | |
| N) OCCUPANCY RATE | K / L | 0.0% | 78.7% | 0.0% | 72.0% | 84.1% | 85.4% | 92.1% | 82.5% | 0.0% | 0.0% | 0.0% | 84.7% | |
| O) TOTAL REVENUE | | | | | | | | | | | | | | |
| PASSENGER REVENUE | | | 1,074,696 | | 155,121 | 466,357 | 168,260 | 2,808,447 | 269,952 | | | 9,718,070 | 14,660,903 | |
| VEHICLE REVENUE UNDER 20' | | | | | | | | | | | | | - | |
| STANDARD FARE AUTOS | | | 3,212,831 | | 475,626 | 780,926 | 675,558 | 6,478,749 | 510,299 | | | | 12,133,989 | |
| EXCURSION FARE AUTOS | | | 221,044 | | 42,312 | 170,454 | 20,110 | 792,386 | 53,952 | | | | 1,300,258 | |
| 1 SPACE STANDARD FARE TRUCKS | | | 592,784 | | 174,666 | 205,449 | 129,141 | 1,342,921 | 236,570 | | | | 2,681,531 | |
| 1 SPACE EXCURSION FARE TRUCKS | | | 135,542 | | 28,227 | 81,303 | 18,766 | 400,789 | 42,327 | | | | 706,954 | |
| SUB-TOTAL VEHICLE REVENUE UNDER 20' | | - | 4,162,201 | - | 720,831 | 1,238,132 | 843,575 | 9,014,845 | 843,148 | - | - | - | 16,822,732 | |
| FREIGHT REVENUE OVER 20' | | | | | | | | | | | | | | |
| 2 SPACE (INCLUDING TRAILERS AND BUSES) | | | 707,838 | | 302,515 | 190,552 | 366,783 | 1,165,681 | 745,255 | | | | 3,478,624 | |
| 3 SPACE (INCLUDING TRAILERS AND BUSES) | | | 632,213 | | 201,837 | 131,942 | 221,737 | 758,421 | 464,413 | | | | 2,410,563 | |
| 4 SPACE (INCLUDING TRAILERS AND BUSES) | | | 2,139,792 | | 847,738 | 438,034 | 1,671,256 | 2,709,230 | 2,933,370 | | | | 10,739,420 | |
| 5 SPACE (INCLUDING TRAILERS AND BUSES) | | | 359,161 | | 141,552 | 26,267 | 172,543 | 237,070 | 582,620 | | | | 1,519,213 | |
| SUB-TOTAL FREIGHT REVENUE OVER 20' | | - | 3,839,004 | - | 1,493,642 | 786,795 | 2,432,319 | 4,870,402 | 4,725,658 | - | - | - | 18,147,820 | |
| MISCELLANEOUS OPERATING REVENUE | | | | | | | | | | | | | | |
| DRIVER SERVICES | | | 395,015 | | 130,645 | 98,595 | 154,025 | 558,560 | 256,450 | | | | 1,593,290 | |
| TOTAL REVENUE | | \$ - | \$ 9,470,916 | \$ - | \$ 2,500,239 | \$ 2,589,879 | \$ 3,598,179 | \$ 17,252,254 | \$ 6,095,208 | \$ - | \$ - | \$ 9,718,070 | \$ 51,224,745 | |

| | | M/V MAR | M/V WH | M/V GOV | M/V SAN | M/V NAN | M/V KAT | M/V EAG | M/V GAY | M/V FLY | M/V IHM | M/V IYA | TOTAL | |
|----|---|----------------------|-----------|---------------|-----------|---------------|-----------------|---------------|-----------------|---------------|-----------|-----------|-----------|-----------------|
| P) | AVERAGE TOTAL REVENUE PER TRIP | O / D | \$ - | \$ 8,236 | \$ - | \$ 5,264 | \$ 7,595 | \$ 6,802 | \$ 9,469 | \$ 5,794 | \$ - | \$ - | \$ - | \$ 9,541 |
| Q) | AVERAGE PASSENGER REVENUE PER TRIP | O(P) / D | \$ - | \$ 935 | \$ - | \$ 327 | \$ 1,368 | \$ 318 | \$ 1,541 | \$ 257 | \$ - | \$ - | \$ - | \$ 2,731 |
| R) | AVERAGE DRIVER SERVICE REVENUE PER TRIP | O(DS) / D | \$ - | \$ 343 | \$ - | \$ 275 | \$ 289 | \$ 291 | \$ 307 | \$ 244 | \$ - | \$ - | \$ - | \$ 297 |
| S) | COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS | C / D | \$ - | \$ 10,949 | \$ - | \$ 8,367 | \$ 7,095 | \$ 5,022 | \$ 7,676 | \$ 7,587 | \$ - | \$ - | \$ - | \$ 8,122 |
| T) | ESTIMATED COST ATTRIBUTABLE TO: CARRYING PASSENGERS DRIVER SERVICES | Q R | \$ - - | \$ 935 343 | \$ - - | \$ 327 275 | \$ 1,368 289 | \$ 318 291 | \$ 1,541 307 | \$ 257 244 | \$ - - | \$ - - | \$ - - | \$ 2,731 297 |
| U) | BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS | S - T | \$ - | \$ 9,671 | \$ - | \$ 7,765 | \$ 5,438 | \$ 4,413 | \$ 5,828 | \$ 7,086 | \$ - | \$ - | \$ - | \$ 5,094 |
| V) | ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE | | | | | | | | | | | | | |
| | 1 SPACE | (C - O) / K | \$ - | \$ 245.73 | \$ - | \$ 269.73 | \$ 129.38 | \$ 129.20 | \$ 126.53 | \$ 214.67 | \$ - | \$ - | \$ - | \$ 130.27 |
| | 2 SPACE | | - | 491.46 | - | 539.46 | 258.76 | 258.40 | 253.06 | 429.34 | - | - | - | 260.54 |
| | 3 SPACE | | - | 737.19 | - | 809.19 | 388.14 | 387.60 | 379.59 | 644.01 | - | - | - | 390.81 |
| | 4 SPACE | | - | 982.92 | - | 1,078.92 | 517.52 | 516.80 | 506.12 | 858.68 | - | - | - | 521.08 |
| | 5 SPACE | | - | 1,228.65 | - | 1,348.65 | 646.90 | 646.00 | 632.65 | 1,073.35 | - | - | - | 651.35 |
| | TOTAL AVE. EST. COST PER TRUCK OVER 20' - 2023 | (C-O)-(V(1) * G) / H | \$ - | \$ 805.08 | \$ - | \$ 888.68 | \$ 401.76 | \$ 442.18 | \$ 398.70 | \$ 729.62 | \$ - | \$ - | \$ - | \$ 427.18 |
| W) | AVERAGE REVENUE PER VEH UNDER 20' - 2023 ACTUAL | O(A) / G | | | | | | | | | | | | |
| | STANDARD FARE AUTOS | | \$ - | \$ 270.83 | \$ - | \$ 270.86 | \$ 219.98 | \$ 291.06 | \$ 257.60 | \$ 244.63 | \$ - | \$ - | \$ - | \$ 259.68 |
| | EXCURSION FARE AUTOS | | - | 64.20 | - | 60.36 | 55.92 | 83.44 | 58.83 | 55.56 | - | - | - | 59.45 |
| | 1 SPACE STANDARD FARE TRUCKS | | - | 262.76 | - | 276.81 | 216.26 | 288.91 | 245.73 | 245.40 | - | - | - | 250.31 |
| | 1 SPACE EXCURSION FARE TRUCKS | | - | 76.71 | - | 76.29 | 67.87 | 99.29 | 71.72 | 69.27 | - | - | - | 72.71 |
| | TOTAL AVERAGE REVENUE PER VEH UNDER 20' - 2023 | | \$ - | \$ 215.33 | \$ - | \$ 208.45 | \$ 141.57 | \$ 263.78 | \$ 181.49 | \$ 182.03 | \$ - | \$ - | \$ - | \$ 188.95 |
| X) | % OF COST COVERED USING AVG. VEH UNDER 20' REVENUE | W / V | | | | | | | | | | | | |
| | STANDARD FARE AUTOS | | 0.0% | 110.2% | 0.0% | 100.4% | 170.0% | 225.3% | 203.6% | 114.0% | 0.0% | 0.0% | 0.0% | 199.3% |
| | EXCURSION FARE AUTOS | | 0.0% | 26.1% | 0.0% | 22.4% | 43.2% | 64.6% | 46.5% | 25.9% | 0.0% | 0.0% | 0.0% | 45.6% |
| | 1 SPACE STANDARD FARE TRUCKS | Y / V | 0.0% | 106.9% | 0.0% | 102.6% | 167.2% | 223.6% | 194.2% | 114.3% | 0.0% | 0.0% | 0.0% | 192.1% |
| | 1 SPACE EXCURSION FARE TRUCKS | | 0.0% | 31.2% | 0.0% | 28.3% | 52.5% | 76.8% | 56.7% | 32.3% | 0.0% | 0.0% | 0.0% | 55.8% |
| | TOTAL % OF COST COVERED PER VEH UNDER 20' - 2023 | | 0.0% | 87.6% | 0.0% | 77.3% | 109.4% | 204.2% | 143.4% | 84.8% | 0.0% | 0.0% | 0.0% | 145.0% |
| Y) | AVERAGE REVENUE PER TRUCK OVER 20' - 2023 ACTUAL | O(F) / H | | | | | | | | | | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | | \$ - | \$ 309.10 | \$ - | \$ 325.64 | \$ 290.03 | \$ 340.88 | \$ 304.83 | \$ 311.30 | \$ - | \$ - | \$ - | \$ 311.43 |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | | - | 403.20 | - | 397.32 | 398.62 | 406.11 | 397.70 | 402.09 | - | - | - | 400.76 |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | | - | 588.34 | - | 570.87 | 564.48 | 659.53 | 563.37 | 625.99 | - | - | - | 599.06 |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | | - | 855.15 | - | 790.79 | 750.49 | 912.93 | 720.58 | 939.71 | - | - | - | 857.34 |
| | TOTAL AVERAGE REVENUE PER TRUCK - 2023 | | \$ - | \$ 485.03 | \$ - | \$ 481.66 | \$ 437.35 | \$ 559.80 | \$ 448.10 | \$ 533.67 | \$ - | \$ - | \$ - | \$ 492.02 |
| Z) | % OF COST COVERED USING AVG. TRUCK REVENUE | | | | | | | | | | | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | | 0.0% | 62.9% | 0.0% | 60.4% | 112.1% | 131.9% | 120.5% | 72.5% | 0.0% | 0.0% | 0.0% | 119.5% |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | | 0.0% | 54.7% | 0.0% | 49.1% | 102.7% | 104.8% | 104.8% | 62.4% | 0.0% | 0.0% | 0.0% | 102.5% |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | | 0.0% | 59.9% | 0.0% | 52.9% | 109.1% | 127.6% | 111.3% | 72.9% | 0.0% | 0.0% | 0.0% | 115.0% |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | | 0.0% | 69.6% | 0.0% | 58.6% | 116.0% | 141.3% | 113.9% | 87.5% | 0.0% | 0.0% | 0.0% | 131.6% |
| | TOTAL % OF COST COVERED PER TRUCK OVER 20' - 2023 | | 0.0% | 60.2% | 0.0% | 54.2% | 108.9% | 126.6% | 112.4% | 73.1% | 0.0% | 0.0% | 0.0% | 115.2% |

TAB 5

Comparison of 2023 vs. 2022

**AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP
MARTHA'S VINEYARD ROUTE**

| | | <u>2022</u> | <u>2023</u> | <u>Variance</u> |
|----|---|----------------------|----------------------|---------------------|
| A) | TOTAL VESSEL OPERATING COSTS - | \$ 34,078,802 | \$ 35,601,515 | \$ 1,522,713 |
| B) | ALLOCATION OF INDIRECT NON-VESSEL COSTS | 33,261,183 | 36,804,383 | 3,543,200 |
| C) | TOTAL COST, INCLUDING INDIRECT COSTS | <u>67,339,985</u> | <u>72,405,898</u> | <u>5,065,913</u> |
| | A + B | | | |
| D) | NUMBER OF TRIPS | 17,021 | 17,004 | (17) |
| E) | COST PER TRIP | \$ 3,956 | \$ 4,258 | \$ 302 |
| | C / D | | | |
| F) | VESSEL OPERATING DAYS | | | |
| | MARTHA'S VINEYARD ROUTE | 1,349 | 1,337 | (12) |
| | NANTUCKET ROUTE | 1,227 | 1,233 | 6 |
| | TOTAL | <u>2,576</u> | <u>2,570</u> | <u>(6)</u> |
| G) | NUMBER OF VEH UNDER 20' CARRIED | | | |
| | STANDARD FARE AUTOS | 271,983 | 255,560 | (16,423) |
| | EXCURSION FARE AUTOS | 149,476 | 155,743 | 6,267 |
| | 1 SPACE STANDARD FARE TRUCKS | 46,606 | 47,420 | 814 |
| | 1 SPACE EXCURSION FARE TRUCKS | 39,652 | 41,678 | 2,026 |
| | TOTAL NUMBER OF VEH UNDER 20' | <u>507,717</u> | <u>500,401</u> | <u>(7,316)</u> |
| H) | NUMBER OF TRUCKS OVER 20' CARRIED | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | 30,186 | 30,317 | 131 |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | 12,749 | 14,747 | 1,998 |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | 17,969 | 17,959 | (10) |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | 1,474 | 1,526 | 52 |
| | TOTAL NUMBER OF TRUCKS OVER 20' | <u>62,378</u> | <u>64,549</u> | <u>2,171</u> |
| I) | TOTAL NUMBER OF TRUCK OVER 20' SPACES | 177,865 | 184,341 | 6,476 |
| J) | AVERAGE NUMBER OF SPACES PER TRUCK OVER 20' | I / H | 2.85 | 2.86 |
| | | | | 0.01 |
| K) | TOTAL SPACES OCCUPIED | 685,582 | 684,742 | (840) |
| | G + I | | | |
| L) | VEHICLE DECK CONFIGURATION | | | |
| | NUMBER OF SIDE SPACES | 16 | 17 | 1 |
| | NUMBER OF CENTER SPACES | 33 | 33 | - |
| | TOTAL NUMBER OF SPACES PER TRIP | <u>49</u> | <u>50</u> | <u>1</u> |
| M) | TOTAL CAPACITY | D * L | 838,340 | 845,440 |
| | | | | 7,100 |
| N) | OCCUPANCY RATE | K / L | 81.8% | 81.0% |
| | | | | -0.8% |
| O) | TOTAL REVENUE | | | |
| | PASSENGER REVENUE | 19,386,822 | 20,607,282 | 1,220,460 |
| | VEHICLE REVENUE UNDER 20' | | | |
| | STANDARD FARE AUTOS | 25,404,725 | 25,639,380 | 234,655 |
| | EXCURSION FARE AUTOS | 3,458,575 | 3,465,058 | 6,483 |
| | 1 SPACE STANDARD FARE TRUCKS | 4,215,398 | 4,629,513 | 414,115 |
| | 1 SPACE EXCURSION FARE TRUCKS | 1,280,276 | 1,318,238 | 37,962 |
| | SUB-TOTAL VEH UNDER 20' REVENUE | <u>34,358,974</u> | <u>35,052,189</u> | <u>693,215</u> |
| | FREIGHT REVENUE OVER 20' | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | 4,123,680 | 4,446,058 | 322,378 |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | 2,673,323 | 3,314,802 | 641,479 |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | 5,832,065 | 6,283,611 | 451,546 |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | 621,423 | 719,788 | 98,365 |
| | SUB-TOTAL FREIGHT REVENUE OVER 20' | <u>13,250,491</u> | <u>14,764,259</u> | <u>1,513,768</u> |
| | MISCELLANEOUS OPERATING REVENUE | | | |
| | DRIVER SERVICES | 350 | 305 | (45) |
| | TOTAL REVENUE | <u>\$ 66,996,637</u> | <u>\$ 70,424,035</u> | <u>\$ 3,427,398</u> |

| | | 2022 | 2023 | Variance | |
|----|--|----------------------|-----------|-----------|----------|
| P) | AVERAGE TOTAL REVENUE PER TRIP | O / D | \$ 3,936 | \$ 4,142 | \$ 206 |
| Q) | AVERAGE PASSENGER REVENUE PER TRIP | O(P) / D | \$ 1,139 | \$ 1,212 | \$ 73 |
| R) | AVERAGE DRIVER SERVICE REVENUE PER TRIP | O(DS) / D | \$ - | \$ - | \$ - |
| S) | COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS | C / D | \$ 3,956 | \$ 4,258 | \$ 302 |
| T) | ESTIMATED COST ATTRIBUTABLE TO: CARRYING PASSENGERS | Q | \$ 1,139 | \$ 1,212 | \$ 73 |
| | DRIVER SERVICES | R | - | - | - |
| U) | BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS | S - T | \$ 2,817 | \$ 3,046 | \$ 229 |
| V) | ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE | | | | |
| | 1 SPACE | (C - O) / K | \$ 69.94 | \$ 75.65 | \$ 5.71 |
| | 2 SPACE | | 139.88 | 151.30 | 11.42 |
| | 3 SPACE | | 209.82 | 226.95 | 17.13 |
| | 4 SPACE | | 279.76 | 302.60 | 22.84 |
| | 5 SPACE | | 349.70 | 378.25 | 28.55 |
| | TOTAL AVE. EST. COST PER TRUCK - | (C-O)-(V(1) * G) / H | \$ 199.48 | \$ 216.01 | \$ 16.53 |
| W) | AVERAGE REVENUE PER VEH UNDER 20' - ACTUAL | O(A) / G | | | |
| | STANDARD FARE AUTOS | | \$ 93.41 | \$ 100.33 | \$ 6.92 |
| | EXCURSION FARE AUTOS | | 23.14 | 22.25 | (0.89) |
| | 1 SPACE STANDARD FARE TRUCKS | | 90.45 | 97.63 | 7.18 |
| | 1 SPACE EXCURSION FARE TRUCKS | | 32.29 | 31.63 | (0.66) |
| | TOTAL AVERAGE REVENUE PER VEH UNDER 20' | | \$ 67.67 | \$ 70.05 | \$ 2.38 |
| X) | % OF COST COVERED USING AVG. VEH UNDER 20' REVENUE | W / V | | | |
| | STANDARD FARE AUTOS | | 133.6% | 132.6% | -1.0% |
| | EXCURSION FARE AUTOS | | 33.1% | 29.4% | -3.7% |
| | 1 SPACE STANDARD FARE TRUCKS | Y / V | 129.3% | 129.1% | -0.2% |
| | 1 SPACE EXCURSION FARE TRUCKS | | 46.2% | 41.8% | -4.4% |
| | TOTAL % OF COST COVERED PER VEH UNDER 20' | | 96.8% | 92.6% | -4.2% |
| Y) | AVERAGE REVENUE PER TRUCK OVER 20' - ACTUAL | O(F) / H | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | | \$ 136.61 | \$ 146.65 | 10.04 |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | | 209.69 | 224.78 | 15.09 |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | | 324.56 | 349.89 | 25.33 |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | | 421.59 | 471.68 | 50.09 |
| | TOTAL AVERAGE REVENUE PER TRUCK OVER 20' | | \$ 212.42 | \$ 228.73 | \$ 16.31 |
| Z) | % OF COST COVERED USING AVG. TRUCK OVER 20' REVENUE | | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | | 97.7% | 96.9% | -0.8% |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | | 99.9% | 99.0% | -0.9% |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | | 116.0% | 115.6% | -0.4% |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | | 120.6% | 124.7% | 4.1% |
| | TOTAL % OF COST COVERED PER TRUCK OVER 20' | | 106.5% | 105.9% | -0.6% |

**AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP
NANTUCKET ROUTE WITH ALLOCATION OF INDIRECT EXPENSES TO M/V IYANOUGH**

| | | <u>2022</u> | <u>2023</u> | <u>Variance</u> |
|----|---|---------------|---------------|-----------------|
| A) | TOTAL VESSEL OPERATING COSTS - | \$ 23,407,640 | \$ 25,014,030 | \$ 1,606,390 |
| B) | ALLOCATION OF INDIRECT NON-VESSEL COSTS | 17,991,112 | 18,594,929 | 603,817 |
| C) | TOTAL COST, INCLUDING INDIRECT COSTS | 41,398,752 | 43,608,959 | 2,210,207 |
| | A + B | | | |
| D) | NUMBER OF TRIPS | 5,316 | 5,369 | 53 |
| E) | COST PER TRIP | \$ 7,788 | \$ 8,122 | \$ 334 |
| F) | VESSEL OPERATING DAYS | | | |
| | MARTHA'S VINEYARD ROUTE | 1,349 | 1,337 | (12) |
| | NANTUCKET ROUTE | 1,227 | 1,233 | 6 |
| | TOTAL | 2,576 | 2,570 | (6) |
| G) | NUMBER OF VEH UNDER 20' CARRIED | | | |
| | STANDARD FARE AUTOS | 48,926 | 46,726 | (2,200) |
| | EXCURSION FARE AUTOS | 20,463 | 21,873 | 1,410 |
| | 1 SPACE STANDARD FARE TRUCKS | 9,971 | 10,713 | 742 |
| | 1 SPACE EXCURSION FARE TRUCKS | 9,073 | 9,723 | 650 |
| | TOTAL NUMBER OF VEH UNDER 20' | 88,433 | 89,035 | 602 |
| H) | NUMBER OF TRUCKS OVER 20' CARRIED | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | 11,092 | 11,170 | 78 |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | 5,971 | 6,015 | 44 |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | 18,335 | 17,927 | (408) |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | 1,447 | 1,772 | 325 |
| | TOTAL NUMBER OF TRUCKS OVER 20' | 36,845 | 36,884 | 39 |
| I) | TOTAL NUMBER OF TRUCK OVER 20' SPACES | 120,672 | 120,953 | 281 |
| J) | AVERAGE NUMBER OF SPACES PER TRUCK OVER 20' | I / H | 3.28 | 3.28 |
| K) | TOTAL SPACES OCCUPIED | 209,105 | 209,988 | 883 |
| | G + I | | | |
| L) | VEHICLE DECK CONFIGURATION | | | |
| | NUMBER OF SIDE SPACES | 10 | 10 | - |
| | NUMBER OF CENTER SPACES | 37 | 37 | - |
| | TOTAL NUMBER OF SPACES PER TRIP | 47 | 47 | - |
| M) | TOTAL CAPACITY | D * L | 245,250 | 247,890 |
| | | | | 2,640 |
| N) | OCCUPANCY RATE | K / L | 85.3% | 84.7% |
| | | | | -0.6% |
| O) | TOTAL REVENUE | | | |
| | PASSENGER REVENUE | 4,617,165 | 4,942,833 | 325,668 |
| | VEHICLE REVENUE UNDER 20' | | | |
| | STANDARD FARE AUTOS | 11,845,871 | 12,133,989 | 288,118 |
| | EXCURSION FARE AUTOS | 1,244,116 | 1,300,258 | 56,142 |
| | 1 SPACE STANDARD FARE TRUCKS | 2,327,054 | 2,681,531 | 354,477 |
| | 1 SPACE EXCURSION FARE TRUCKS | 672,623 | 706,954 | 34,331 |
| | SUB-TOTAL VEH UNDER 20' REVENUE | 16,089,664 | 16,822,732 | 733,068 |
| | FREIGHT REVENUE OVER 20' | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | 3,201,560 | 3,478,624 | 277,064 |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | 2,197,893 | 2,410,563 | 212,670 |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | 10,208,372 | 10,739,420 | 531,048 |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | 1,116,556 | 1,519,213 | 402,657 |
| | SUB-TOTAL FREIGHT REVENUE OVER 20' | 16,724,381 | 18,147,820 | 1,423,439 |
| | MISCELLANEOUS OPERATING REVENUE | | | |
| | DRIVER SERVICES | 1,573,395 | 1,593,290 | 19,895 |
| | TOTAL REVENUE | \$ 39,004,605 | \$ 41,506,675 | \$ 2,502,070 |

| | | 2022 | 2023 | Variance | |
|----|--|----------------------|-----------|-----------|----------|
| P) | AVERAGE TOTAL REVENUE PER TRIP | O / D | \$ 7,337 | \$ 7,731 | \$ 394 |
| Q) | AVERAGE PASSENGER REVENUE PER TRIP | O(P) / D | \$ 869 | \$ 921 | \$ 52 |
| R) | AVERAGE DRIVER SERVICE REVENUE PER TRIP | O(DS) / D | \$ 296 | \$ 297 | \$ 1 |
| S) | COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS | C / D | \$ 7,788 | \$ 8,122 | \$ 334 |
| T) | ESTIMATED COST ATTRIBUTABLE TO: CARRYING PASSENGERS | Q | \$ 869 | \$ 921 | \$ 52 |
| | DRIVER SERVICES | R | 296 | 297 | 1 |
| U) | BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS | S - T | \$ 6,623 | \$ 6,904 | \$ 281 |
| V) | ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE | | | | |
| | 1 SPACE | (C - O) / K | \$ 168.38 | \$ 176.55 | \$ 8.17 |
| | 2 SPACE | | 336.76 | 353.10 | 16.34 |
| | 3 SPACE | | 505.14 | 529.65 | 24.51 |
| | 4 SPACE | | 673.52 | 706.20 | 32.68 |
| | 5 SPACE | | 841.90 | 882.75 | 40.85 |
| | TOTAL AVE. EST. COST PER TRUCK - | (C-O)-(V(1) * G) / H | \$ 551.44 | \$ 578.94 | \$ 27.50 |
| W) | AVERAGE REVENUE PER VEH UNDER 20' - ACTUAL | O(A) / G | | | |
| | STANDARD FARE AUTOS | | \$ 242.12 | \$ 259.68 | \$ 17.56 |
| | EXCURSION FARE AUTOS | | 60.80 | 59.45 | (1.35) |
| | 1 SPACE STANDARD FARE TRUCKS | | 233.38 | 250.31 | \$ 16.93 |
| | 1 SPACE EXCURSION FARE TRUCKS | | 74.13 | 72.71 | (1.42) |
| | TOTAL AVERAGE REVENUE PER VEH UNDER 20' | | \$ 181.94 | \$ 188.95 | \$ 7.01 |
| X) | % OF COST COVERED USING AVG. VEH UNDER 20' REVENUE | W / V | | | |
| | STANDARD FARE AUTOS | | 143.8% | 147.1% | 3.3% |
| | EXCURSION FARE AUTOS | | 36.1% | 33.7% | -2.4% |
| | 1 SPACE STANDARD FARE TRUCKS | Y / V | 138.6% | 141.8% | 3.2% |
| | 1 SPACE EXCURSION FARE TRUCKS | | 44.0% | 41.2% | -2.8% |
| | TOTAL % OF COST COVERED PER VEH UNDER 20' | | 108.1% | 107.0% | -1.1% |
| Y) | AVERAGE REVENUE PER TRUCK OVER 20' - ACTUAL | O(F) / H | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | | \$ 288.64 | \$ 311.43 | 22.79 |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | | 368.09 | 400.76 | 32.67 |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | | 556.77 | 599.06 | 42.29 |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | | 771.64 | 857.34 | 85.70 |
| | TOTAL AVERAGE REVENUE PER TRUCK OVER 20' | | \$ 453.91 | \$ 492.02 | \$ 38.11 |
| Z) | % OF COST COVERED USING AVG. TRUCK OVER 20' REVENUE | | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | | 85.7% | 88.2% | 2.5% |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | | 72.9% | 75.7% | 2.8% |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | | 82.7% | 84.8% | 2.1% |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | | 91.7% | 97.1% | 5.4% |
| | TOTAL % OF COST COVERED PER TRUCK OVER 20' | | 82.3% | 85.0% | 2.7% |

TAB 6

Summary by Route for 2019-2023

Summary by Route for 2009-2023

Occupancy Graphs 2009 - 2023

**AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP
MARTHA'S VINEYARD ROUTE**

| | | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | |
|----|--|---------------|---------------|---------------|---------------|---------------|---------------|
| A) | TOTAL VESSEL OPERATING COSTS - | \$ 30,516,778 | \$ 30,119,032 | \$ 32,656,015 | \$ 34,078,802 | \$ 35,601,515 | |
| B) | ALLOCATION OF INDIRECT NON-VESSEL COSTS | 32,412,449 | 32,533,314 | 32,793,692 | 33,261,183 | 36,804,383 | |
| C) | TOTAL COST, INCLUDING INDIRECT COSTS | A + B | 62,929,227 | 62,652,346 | 65,449,707 | 67,339,985 | 72,405,898 |
| D) | NUMBER OF TRIPS | 16,663 | 14,928 | 16,745 | 17,021 | 17,004 | |
| E) | COST PER TRIP | C / D | \$ 3,777 | \$ 4,197 | \$ 3,909 | \$ 3,956 | \$ 4,258 |
| F) | VESSEL OPERATING DAYS | | | | | | |
| | MARTHA'S VINEYARD ROUTE | 1,423 | 1,176 | 1,346 | 1,349 | 1,337 | |
| | NANTUCKET ROUTE | 1,089 | 1,095 | 1,199 | 1,227 | 1,233 | |
| | TOTAL | 2,512 | 2,271 | 2,545 | 2,576 | 2,570 | |
| G) | NUMBER OF VEH UNDER 20' CARRIED | | | | | | |
| | STANDARD FARE AUTOS | 260,646 | 254,320 | 291,537 | 271,983 | 255,560 | |
| | EXCURSION FARE AUTOS | 154,321 | 116,848 | 141,139 | 149,476 | 155,743 | |
| | 1 SPACE STANDARD FARE TRUCKS | 47,086 | 42,263 | 47,100 | 46,606 | 47,420 | |
| | 1 SPACE EXCURSION FARE TRUCKS | 37,685 | 32,979 | 37,855 | 39,652 | 41,678 | |
| | TOTAL NUMBER OF VEH UNDER 20' | 499,738 | 446,410 | 517,631 | 507,717 | 500,401 | |
| H) | NUMBER OF TRUCKS OVER 20' CARRIED | | | | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | 28,536 | 25,188 | 28,235 | 30,186 | 30,317 | |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | 10,510 | 7,999 | 11,904 | 12,749 | 14,747 | |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | 16,003 | 16,407 | 18,129 | 17,969 | 17,959 | |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | 1,472 | 1,375 | 1,513 | 1,474 | 1,526 | |
| | TOTAL NUMBER OF TRUCKS OVER 20' | 56,521 | 50,969 | 59,781 | 62,378 | 64,549 | |
| I) | TOTAL NUMBER OF TRUCK OVER 20' SPACES | 159,974 | 146,876 | 172,263 | 177,865 | 184,341 | |
| J) | AVERAGE NUMBER OF SPACES PER TRUCK OVER 20' | I / H | 2.83 | 2.88 | 2.88 | 2.85 | 2.86 |
| K) | TOTAL SPACES OCCUPIED | G + I | 659,712 | 593,286 | 689,894 | 685,582 | 684,742 |
| L) | VEHICLE DECK CONFIGURATION | | | | | | |
| | NUMBER OF SIDE SPACES | 17 | 16 | 17 | 16 | 17 | |
| | NUMBER OF CENTER SPACES | 33 | 34 | 32 | 33 | 33 | |
| | TOTAL NUMBER OF SPACES PER TRIP | 50 | 50 | 49 | 49 | 50 | |
| M) | TOTAL CAPACITY | D * L | 834,150 | 745,780 | 835,210 | 838,340 | 845,440 |
| N) | OCCUPANCY RATE | K / L | 79.1% | 79.6% | 82.6% | 81.8% | 81.0% |
| O) | TOTAL REVENUE | | | | | | |
| | PASSENGER REVENUE | | 17,985,121 | 12,703,610 | 18,469,213 | 19,386,822 | 20,607,282 |
| | VEHICLE REVENUE UNDER 20' | | | | | | |
| | STANDARD FARE AUTOS | | 19,305,131 | 21,773,593 | 27,138,901 | 25,404,725 | 25,639,380 |
| | EXCURSION FARE AUTOS | | 3,046,194 | 2,485,202 | 3,244,730 | 3,458,575 | 3,465,058 |
| | 1 SPACE STANDARD FARE TRUCKS | | 3,539,415 | 4,553,574 | 4,246,354 | 4,215,398 | 4,629,513 |
| | 1 SPACE EXCURSION FARE TRUCKS | | 1,077,028 | 999,004 | 1,212,827 | 1,280,276 | 1,318,238 |
| | SUB-TOTAL VEH UNDER 20' REVENUE | | 26,967,768 | 29,811,373 | 35,842,812 | 34,358,974 | 35,052,189 |
| | FREIGHT REVENUE OVER 20' | | | | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | | 3,438,272 | 3,055,217 | 3,845,843 | 4,123,680 | 4,446,058 |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | | 2,080,405 | 1,687,648 | 2,518,678 | 2,673,323 | 3,314,802 |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | | 4,932,457 | 5,024,000 | 5,911,059 | 5,832,065 | 6,283,611 |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | | 511,907 | 519,237 | 613,849 | 621,423 | 719,788 |
| | SUB-TOTAL FREIGHT REVENUE OVER 20' | | 10,963,041 | 10,286,102 | 12,889,429 | 13,250,491 | 14,764,259 |
| | MISCELLANEOUS OPERATING REVENUE | | | | | | |
| | DRIVER SERVICES | | 650 | 80 | 195 | 350 | 305 |
| | TOTAL REVENUE | | \$ 55,916,580 | \$ 52,801,165 | \$ 67,201,649 | \$ 66,996,637 | \$ 70,424,035 |
| P) | AVERAGE TOTAL REVENUE PER TRIP | O / D | \$ 3,356 | \$ 3,537 | \$ 4,013 | \$ 3,936 | \$ 4,142 |
| Q) | AVERAGE PASSENGER REVENUE PER TRIP | O(P) / D | \$ 1,079 | \$ 851 | \$ 1,103 | \$ 1,139 | \$ 1,212 |
| R) | AVERAGE DRIVER SERVICE REVENUE PER TRIP | O(DS) / D | \$ - | \$ - | \$ - | \$ - | \$ - |
| S) | COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS | C / D | \$ 3,777 | \$ 4,197 | \$ 3,909 | \$ 3,956 | \$ 4,258 |
| T) | ESTIMATED COST ATTRIBUTABLE TO: | | | | | | |
| | CARRYING PASSENGERS | Q | \$ 1,079 | \$ 851 | \$ 1,103 | \$ 1,139 | \$ 1,212 |
| | DRIVER SERVICES | R | - | - | - | - | - |

| | | 2019 | 2020 | 2021 | 2022 | 2023 | |
|----|---|---------------|-----------|-----------|-----------|-----------|-----------|
| U) | BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS | S - T | \$ 2,698 | \$ 3,346 | \$ 2,806 | \$ 2,817 | \$ 3,046 |
| V) | ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE | | | | | | |
| | 1 SPACE | (C - O) / K | \$ 68.13 | \$ 84.19 | \$ 68.10 | \$ 69.94 | \$ 75.65 |
| | 2 SPACE | | 136.26 | 168.38 | 136.20 | 139.88 | 151.30 |
| | 3 SPACE | | 204.39 | 252.57 | 204.30 | 209.82 | 226.95 |
| | 4 SPACE | | 272.52 | 336.76 | 272.40 | 279.76 | 302.60 |
| | 5 SPACE | | 340.65 | 420.95 | 340.50 | 349.70 | 378.25 |
| | TOTAL AVE. EST. COST PER TRUCK - | (C-O)-(V(1) * | \$ 192.78 | \$ 242.61 | \$ 196.21 | \$ 199.48 | \$ 216.01 |
| W) | AVERAGE REVENUE PER VEH UNDER 20' - ACTUAL | O(A) / G | | | | | |
| | STANDARD FARE AUTOS | | \$ 74.07 | \$ 85.61 | \$ 93.09 | \$ 93.41 | \$ 100.33 |
| | EXCURSION FARE AUTOS | | 19.74 | 21.27 | 22.99 | 23.14 | 22.25 |
| | 1 SPACE STANDARD FARE TRUCKS | | 75.17 | 107.74 | 90.16 | 90.45 | 97.63 |
| | 1 SPACE EXCURSION FARE TRUCKS | | 28.58 | 30.29 | 32.04 | 32.29 | 31.63 |
| | TOTAL AVERAGE REVENUE PER VEH UNDER 20' | | \$ 53.96 | \$ 66.78 | \$ 69.24 | \$ 67.67 | \$ 70.05 |
| | % OF COST COVERED USING AVG. VEH UNDER 20' REVENUE | | | | | | |
| X) | STANDARD FARE AUTOS | W / V | 108.7% | 101.7% | 136.7% | 133.6% | 132.6% |
| | EXCURSION FARE AUTOS | | 29.0% | 25.3% | 33.8% | 33.1% | 29.4% |
| | 1 SPACE STANDARD FARE TRUCKS | Y / V | 110.3% | 128.0% | 132.4% | 129.3% | 129.1% |
| | 1 SPACE EXCURSION FARE TRUCKS | | 41.9% | 36.0% | 47.0% | 46.2% | 41.8% |
| | TOTAL % OF COST COVERED PER VEH UNDER 20' | | 79.2% | 79.3% | 101.7% | 96.8% | 92.6% |
| Y) | AVERAGE REVENUE PER TRUCK OVER 20' - ACTUAL | O(F) / H | | | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | | \$ 120.49 | \$ 121.30 | \$ 136.21 | \$ 136.61 | \$ 146.65 |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | | 197.95 | 210.98 | 211.58 | 209.69 | 224.78 |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | | 308.22 | 306.21 | 326.06 | 324.56 | 349.89 |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | | 347.76 | 377.63 | 405.72 | 421.59 | 471.68 |
| | TOTAL AVERAGE REVENUE PER TRUCK OVER 20' | | \$ 193.96 | \$ 201.81 | \$ 215.61 | \$ 212.42 | \$ 228.73 |
| Z) | % OF COST COVERED USING AVG. TRUCK OVER 20' REVENUE | | | | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | | 88.4% | 72.0% | 100.0% | 97.7% | 96.9% |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | | 96.8% | 83.5% | 103.6% | 99.9% | 99.0% |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | | 113.1% | 90.9% | 119.7% | 116.0% | 115.6% |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | | 102.1% | 89.7% | 119.2% | 120.6% | 124.7% |
| | TOTAL % OF COST COVERED PER TRUCK OVER 20' | | 100.6% | 83.2% | 109.9% | 106.5% | 105.9% |

**AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP
NANTUCKET ROUTE WITH ALLOCATION OF INDIRECT EXPENSES TO M/V IYANOUGH**

| | | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | |
|----|--|---------------|---------------|---------------|---------------|---------------|---------------|
| A) | TOTAL VESSEL OPERATING COSTS - | \$ 20,244,467 | \$ 20,431,427 | \$ 20,931,636 | \$ 23,407,640 | \$ 25,014,030 | |
| B) | ALLOCATION OF INDIRECT NON-VESSEL COSTS | 16,647,632 | 16,475,085 | 17,507,220 | 17,991,112 | 18,594,929 | |
| C) | TOTAL COST, INCLUDING INDIRECT COSTS | A + B | 36,892,099 | 36,906,512 | 38,438,856 | 41,398,752 | 43,608,959 |
| D) | NUMBER OF TRIPS | 5,103 | 4,865 | 5,207 | 5,316 | 5,369 | |
| E) | COST PER TRIP | C / D | \$ 7,229 | \$ 7,586 | \$ 7,382 | \$ 7,788 | \$ 8,122 |
| F) | VESSEL OPERATING DAYS | | | | | | |
| | MARTHA'S VINEYARD ROUTE | 1,423 | 1,176 | 1,346 | 1,349 | 1,337 | |
| | NANTUCKET ROUTE | 1,089 | 1,095 | 1,199 | 1,227 | 1,233 | |
| | TOTAL | 2,512 | 2,271 | 2,545 | 2,576 | 2,570 | |
| G) | NUMBER OF VEH UNDER 20' CARRIED | | | | | | |
| | STANDARD FARE AUTOS | 43,872 | 47,242 | 53,319 | 48,926 | 46,726 | |
| | EXCURSION FARE AUTOS | 20,151 | 15,846 | 19,560 | 20,463 | 21,873 | |
| | 1 SPACE STANDARD FARE TRUCKS | 10,799 | 9,355 | 9,867 | 9,971 | 10,713 | |
| | 1 SPACE EXCURSION FARE TRUCKS | 8,705 | 7,774 | 8,516 | 9,073 | 9,723 | |
| | TOTAL NUMBER OF VEH UNDER 20' | 83,527 | 80,217 | 91,262 | 88,433 | 89,035 | |
| H) | NUMBER OF TRUCKS OVER 20' CARRIED | | | | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | 11,759 | 10,036 | 10,641 | 11,092 | 11,170 | |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | 5,240 | 4,408 | 5,714 | 5,971 | 6,015 | |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | 16,520 | 15,871 | 18,389 | 18,335 | 17,927 | |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | 1,013 | 866 | 1,016 | 1,447 | 1,772 | |
| | TOTAL NUMBER OF TRUCKS OVER 20' | 34,532 | 31,181 | 35,760 | 36,845 | 36,884 | |
| I) | TOTAL NUMBER OF TRUCK OVER 20' SPACES | 110,383 | 101,110 | 117,060 | 120,672 | 120,953 | |
| J) | AVERAGE NUMBER OF SPACES PER TRUCK OVER 20' | I / H | 3.20 | 3.24 | 3.27 | 3.28 | 3.28 |
| K) | TOTAL SPACES OCCUPIED | G + I | 193,910 | 181,327 | 208,322 | 209,105 | 209,988 |
| L) | VEHICLE DECK CONFIGURATION | | | | | | |
| | NUMBER OF SIDE SPACES | 10 | 10 | 10 | 10 | 10 | |
| | NUMBER OF CENTER SPACES | 36 | 36 | 36 | 37 | 37 | |
| | TOTAL NUMBER OF SPACES PER TRIP | 46 | 46 | 46 | 47 | 47 | |
| M) | TOTAL CAPACITY | D * L | 234,180 | 224,060 | 241,040 | 245,250 | 247,890 |
| N) | OCCUPANCY RATE | K / L | 82.8% | 80.9% | 86.4% | 85.3% | 84.7% |
| O) | TOTAL REVENUE | | | | | | |
| | PASSENGER REVENUE | | 4,731,092 | 4,122,479 | 4,706,905 | 4,617,165 | 4,942,833 |
| | VEHICLE REVENUE UNDER 20' | | | | | | |
| | STANDARD FARE AUTOS | | 9,329,688 | 10,663,246 | 12,878,084 | 11,845,871 | 12,133,989 |
| | EXCURSION FARE AUTOS | | 1,083,827 | 863,141 | 1,180,907 | 1,244,116 | 1,300,258 |
| | 1 SPACE STANDARD FARE TRUCKS | | 2,244,113 | 2,025,989 | 2,285,550 | 2,327,054 | 2,681,531 |
| | 1 SPACE EXCURSION FARE TRUCKS | | 579,494 | 522,984 | 622,450 | 672,623 | 706,954 |
| | SUB-TOTAL VEH UNDER 20' REVENUE | | 13,237,122 | 14,075,360 | 16,966,991 | 16,089,664 | 16,822,732 |
| | FREIGHT REVENUE OVER 20' | | | | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | | 3,029,025 | 2,537,666 | 3,066,740 | 3,201,560 | 3,478,624 |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | | 1,806,914 | 1,680,071 | 2,095,833 | 2,197,893 | 2,410,563 |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | | 8,575,488 | 8,267,123 | 10,230,230 | 10,208,372 | 10,739,420 |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | | 651,379 | 656,233 | 825,387 | 1,116,556 | 1,519,213 |
| | SUB-TOTAL FREIGHT REVENUE OVER 20' | | 14,062,806 | 13,141,093 | 16,218,190 | 16,724,381 | 18,147,820 |
| | MISCELLANEOUS OPERATING REVENUE | | | | | | |
| | DRIVER SERVICES | | 1,634,505 | 531,540 | 1,374,020 | 1,573,395 | 1,593,290 |
| | TOTAL REVENUE | | \$ 33,665,525 | \$ 31,870,472 | \$ 39,266,106 | \$ 39,004,605 | \$ 41,506,675 |
| P) | AVERAGE TOTAL REVENUE PER TRIP | O / D | \$ 6,597 | \$ 6,551 | \$ 7,541 | \$ 7,337 | \$ 7,731 |
| Q) | AVERAGE PASSENGER REVENUE PER TRIP | O(P) / D | \$ 927 | \$ 847 | \$ 904 | \$ 869 | \$ 921 |
| R) | AVERAGE DRIVER SERVICE REVENUE PER TRIP | O(DS) / D | \$ 320 | \$ 109 | \$ 264 | \$ 296 | \$ 297 |
| S) | COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS | C / D | \$ 7,229 | \$ 7,586 | \$ 7,382 | \$ 7,788 | \$ 8,122 |

| | | 2019 | 2020 | 2021 | 2022 | 2023 | |
|----|---|---------------|-----------|-----------|-----------|-----------|-----------|
| T) | ESTIMATED COST ATTRIBUTABLE TO: | | | | | | |
| | CARRYING PASSENGERS | Q | \$ 927 | \$ 847 | \$ 904 | \$ 869 | |
| | DRIVER SERVICES | R | 320 | 109 | 264 | 296 | |
| U) | BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS | S - T | \$ 5,982 | \$ 6,630 | \$ 6,214 | \$ 6,623 | \$ 6,904 |
| V) | ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE | | | | | | |
| | 1 SPACE | (C - O) / K | \$ 157.43 | \$ 177.87 | \$ 155.33 | \$ 168.38 | \$ 176.55 |
| | 2 SPACE | | 314.86 | 355.74 | 310.66 | 336.76 | 353.10 |
| | 3 SPACE | | 472.29 | 533.61 | 465.99 | 505.14 | 529.65 |
| | 4 SPACE | | 629.72 | 711.48 | 621.32 | 673.52 | 706.20 |
| | 5 SPACE | | 787.15 | 889.35 | 776.65 | 841.90 | 882.75 |
| | TOTAL AVE. EST. COST PER TRUCK - | (C-O)-(V(1) * | \$ 503.21 | \$ 576.77 | \$ 508.45 | \$ 551.44 | \$ 578.94 |
| W) | AVERAGE REVENUE PER VEH UNDER 20' - ACTUAL | O(A) / G | | | | | |
| | STANDARD FARE AUTOS | | \$ 212.66 | \$ 225.72 | \$ 241.53 | \$ 242.12 | \$ 259.68 |
| | EXCURSION FARE AUTOS | | 53.79 | 54.47 | 60.37 | 60.80 | 59.45 |
| | 1 SPACE STANDARD FARE TRUCKS | | 207.81 | 216.57 | 231.64 | 233.38 | 250.31 |
| | 1 SPACE EXCURSION FARE TRUCKS | | 66.57 | 67.27 | 73.09 | 74.13 | 72.71 |
| | TOTAL AVERAGE REVENUE PER VEH UNDER 20' | | \$ 158.48 | \$ 175.47 | \$ 185.92 | \$ 181.94 | \$ 188.95 |
| X) | % OF COST COVERED USING AVG. VEH UNDER 20' REVENUE | W / V | | | | | |
| | STANDARD FARE AUTOS | | 135.1% | 126.9% | 155.5% | 143.8% | 147.1% |
| | EXCURSION FARE AUTOS | | 34.2% | 30.6% | 38.9% | 36.1% | 33.7% |
| | 1 SPACE STANDARD FARE TRUCKS | Y / V | 132.0% | 121.8% | 149.1% | 138.6% | 141.8% |
| | 1 SPACE EXCURSION FARE TRUCKS | | 42.3% | 37.8% | 47.1% | 44.0% | 41.2% |
| | TOTAL % OF COST COVERED PER VEH UNDER 20' | | 100.7% | 98.7% | 119.7% | 108.1% | 107.0% |
| Y) | AVERAGE REVENUE PER TRUCK OVER 20' - ACTUAL | O(F) / H | | | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | | \$ 257.59 | \$ 252.86 | \$ 288.20 | \$ 288.64 | \$ 311.43 |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | | 344.83 | 381.14 | 366.79 | 368.09 | 400.76 |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | | 519.10 | 520.89 | 556.32 | 556.77 | 599.06 |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | | 643.02 | 757.77 | 812.39 | 771.64 | 857.34 |
| | TOTAL AVERAGE REVENUE PER TRUCK OVER 20' | | \$ 407.24 | \$ 421.45 | \$ 453.53 | \$ 453.91 | \$ 492.02 |
| Z) | % OF COST COVERED USING AVG. TRUCK OVER 20' REVENUE | | | | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | | 81.8% | 71.1% | 92.8% | 85.7% | 88.2% |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | | 73.0% | 71.4% | 78.7% | 72.9% | 75.7% |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | | 82.4% | 73.2% | 89.5% | 82.7% | 84.8% |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | | 81.7% | 85.2% | 104.6% | 91.7% | 97.1% |
| | TOTAL % OF COST COVERED PER TRUCK OVER 20' | | 80.9% | 73.1% | 89.2% | 82.3% | 85.0% |

**AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP
MARTHA'S VINEYARD ROUTE**

| | | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | |
|----|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------|
| A) | TOTAL VESSEL OPERATING COSTS - | \$ 22,821,063 | \$ 23,284,314 | \$ 23,031,795 | \$ 23,026,890 | \$ 24,200,048 | \$ 24,377,166 | \$ 24,892,029 | \$ 26,255,877 | \$ 27,254,450 | \$ 30,914,282 | \$ 30,516,778 | \$ 30,119,032 | \$ 32,656,015 | \$ 34,078,802 | \$ 35,601,515 | |
| B) | ALLOCATION OF INDIRECT NON-VESSEL COSTS | 19,112,602 | 20,257,851 | 20,448,126 | 21,195,810 | 23,539,148 | 23,258,526 | 24,458,709 | 23,951,692 | 26,942,496 | 30,786,010 | 32,412,449 | 32,533,314 | 32,793,692 | 33,261,183 | 36,804,383 | |
| C) | TOTAL COST, INCLUDING INDIRECT COSTS | A + B | 41,933,665 | 43,542,165 | 43,479,921 | 44,222,700 | 47,739,196 | 47,635,692 | 49,350,738 | 50,207,569 | 54,196,946 | 61,700,292 | 62,929,227 | 65,449,707 | 67,339,985 | 72,405,898 | |
| D) | NUMBER OF TRIPS | 14,742 | 14,664 | 14,798 | 14,991 | 15,206 | 15,269 | 15,458 | 15,615 | 15,894 | 16,636 | 16,663 | 14,928 | 16,745 | 17,021 | 17,004 | |
| E) | COST PER TRIP | C / D | \$ 2,845 | \$ 2,969 | \$ 2,938 | \$ 2,950 | \$ 3,139 | \$ 3,120 | \$ 3,193 | \$ 3,215 | \$ 3,410 | \$ 3,709 | \$ 3,777 | \$ 4,197 | \$ 3,909 | \$ 4,258 | |
| F) | VESSEL OPERATING DAYS | | | | | | | | | | | | | | | | |
| | MARTHA'S VINEYARD ROUTE | 1,225 | 1,216 | 1,218 | 1,228 | 1,238 | 1,248 | 1,336 | 1,256 | 1,270 | 1,354 | 1,423 | 1,176 | 1,346 | 1,349 | 1,337 | |
| | NANTUCKET ROUTE | 820 | 812 | 814 | 1,067 | 1,080 | 1,089 | 1,029 | 1,142 | 1,152 | 1,186 | 1,089 | 1,095 | 1,199 | 1,227 | 1,233 | |
| | TOTAL | 2,045 | 2,028 | 2,032 | 2,295 | 2,318 | 2,337 | 2,365 | 2,398 | 2,422 | 2,540 | 2,512 | 2,271 | 2,545 | 2,576 | 2,570 | |
| G) | NUMBER OF VEH UNDER 20' CARRIED | | | | | | | | | | | | | | | | |
| | STANDARD FARE AUTOS | 227,611 | 231,518 | 231,275 | 240,679 | 243,388 | 245,671 | 255,007 | 265,488 | 263,952 | 266,866 | 260,646 | 254,320 | 291,537 | 271,983 | 255,560 | |
| | EXCURSION FARE AUTOS | 141,093 | 142,150 | 144,340 | 144,874 | 145,476 | 147,193 | 144,270 | 150,055 | 151,801 | 151,065 | 154,321 | 116,848 | 141,139 | 149,476 | 155,743 | |
| | 1 SPACE STANDARD FARE TRUCKS | 37,486 | 37,156 | 36,285 | 35,601 | 38,716 | 39,493 | 40,454 | 43,552 | 44,955 | 45,590 | 47,086 | 42,263 | 47,100 | 46,606 | 47,420 | |
| | 1 SPACE EXCURSION FARE TRUCKS | 32,425 | 32,495 | 32,103 | 32,287 | 31,724 | 31,707 | 32,810 | 34,871 | 36,394 | 35,530 | 37,685 | 32,979 | 37,855 | 39,652 | 41,678 | |
| | TOTAL NUMBER OF VEH UNDER 20' | 438,615 | 443,319 | 444,003 | 453,441 | 459,304 | 464,064 | 472,541 | 493,966 | 497,102 | 499,051 | 499,738 | 446,410 | 517,631 | 507,717 | 500,401 | |
| H) | NUMBER OF TRUCKS OVER 20' CARRIED | | | | | | | | | | | | | | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | 23,300 | 24,792 | 24,236 | 23,023 | 24,447 | 25,328 | 26,260 | 27,430 | 28,970 | 28,834 | 28,536 | 25,188 | 28,235 | 30,186 | 30,317 | |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | 7,976 | 7,426 | 7,637 | 7,563 | 8,270 | 8,414 | 8,454 | 8,601 | 9,128 | 10,023 | 10,510 | 7,999 | 11,904 | 12,749 | 14,747 | |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | 13,346 | 13,633 | 13,445 | 13,646 | 14,672 | 15,318 | 15,902 | 15,663 | 15,805 | 16,261 | 16,003 | 16,407 | 18,129 | 17,969 | 17,959 | |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | 1,067 | 959 | 1,076 | 838 | 1,093 | 1,120 | 1,198 | 1,468 | 1,454 | 1,397 | 1,472 | 1,375 | 1,513 | 1,474 | 1,526 | |
| | TOTAL NUMBER OF TRUCKS OVER 20' | 45,689 | 46,810 | 46,394 | 45,070 | 48,482 | 50,180 | 51,814 | 53,162 | 55,357 | 56,515 | 56,521 | 50,969 | 59,781 | 62,378 | 64,549 | |
| I) | TOTAL NUMBER OF TRUCK OVER 20' SPACES | 129,247 | 131,189 | 130,543 | 127,509 | 137,857 | 142,770 | 147,480 | 150,655 | 155,814 | 159,766 | 159,974 | 146,876 | 172,263 | 177,865 | 184,341 | |
| J) | AVERAGE NUMBER OF SPACES PER TRUCK OVER 20' | I / H | 2.83 | 2.80 | 2.81 | 2.83 | 2.84 | 2.85 | 2.85 | 2.83 | 2.81 | 2.83 | 2.88 | 2.88 | 2.85 | 2.86 | |
| K) | TOTAL SPACES OCCUPIED | G + I | 567,862 | 574,508 | 574,546 | 580,950 | 597,161 | 606,834 | 620,021 | 644,621 | 652,916 | 658,817 | 659,712 | 593,286 | 689,894 | 685,582 | 684,742 |
| L) | VEHICLE DECK CONFIGURATION | | | | | | | | | | | | | | | | |
| | NUMBER OF SIDE SPACES | 18 | 18 | 17 | 17 | 17 | 17 | 17 | 17 | 18 | 15 | 17 | 16 | 17 | 16 | 17 | |
| | NUMBER OF CENTER SPACES | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 33 | 33 | 34 | 33 | 34 | 32 | 33 | 33 | |
| | TOTAL NUMBER OF SPACES PER TRIP | 50 | 50 | 49 | 49 | 49 | 49 | 49 | 50 | 51 | 49 | 50 | 50 | 49 | 49 | 50 | |
| M) | TOTAL CAPACITY | D * L | 729,140 | 729,350 | 733,970 | 743,230 | 747,420 | 750,980 | 757,280 | 791,900 | 804,380 | 818,830 | 834,150 | 745,780 | 835,210 | 838,340 | 845,440 |
| N) | OCCUPANCY RATE | K / L | 77.9% | 78.8% | 78.3% | 78.2% | 79.9% | 80.8% | 81.9% | 81.4% | 81.2% | 80.5% | 79.1% | 79.6% | 82.6% | 81.8% | 81.0% |
| O) | TOTAL REVENUE | | | | | | | | | | | | | | | | |
| | PASSENGER REVENUE | 14,339,114 | 14,556,162 | 15,294,574 | 15,638,680 | 15,757,998 | 15,881,436 | 17,513,108 | 18,230,760 | 18,226,804 | 18,101,705 | 17,985,121 | 12,703,610 | 18,469,213 | 19,386,822 | 20,607,282 | |
| | VEHICLE REVENUE UNDER 20' | | | | | | | | | | | | | | | | |
| | STANDARD FARE AUTOS | 15,031,417 | 14,647,243 | 14,709,722 | 15,260,588 | 15,685,597 | 15,858,834 | 16,482,615 | 17,044,958 | 16,927,007 | 17,193,845 | 19,305,131 | 21,773,593 | 27,138,901 | 25,404,725 | 25,639,380 | |
| | EXCURSION FARE AUTOS | 3,031,226 | 2,703,356 | 2,726,007 | 2,751,038 | 2,900,173 | 2,935,929 | 2,880,095 | 2,970,253 | 2,999,231 | 2,992,912 | 3,046,194 | 2,485,202 | 3,244,730 | 3,458,575 | 3,465,058 | |
| | 1 SPACE STANDARD FARE TRUCKS | 2,024,852 | 2,419,326 | 2,390,528 | 2,327,768 | 2,589,758 | 2,635,912 | 2,718,589 | 2,922,926 | 3,038,662 | 3,086,320 | 3,539,415 | 4,553,574 | 4,246,354 | 4,215,398 | 4,629,513 | |
| | 1 SPACE EXCURSION FARE TRUCKS | 517,325 | 826,161 | 840,557 | 850,135 | 871,869 | 880,292 | 915,200 | 979,956 | 1,029,910 | 1,014,338 | 1,077,028 | 999,004 | 1,212,827 | 1,280,276 | 1,318,238 | |
| | SUB-TOTAL VEH UNDER 20' REVENUE | 20,604,820 | 20,596,086 | 20,666,814 | 21,189,529 | 22,047,397 | 22,310,967 | 22,996,499 | 23,918,093 | 23,994,810 | 24,287,415 | 26,967,768 | 29,811,373 | 35,842,812 | 34,358,974 | 35,052,189 | |
| | FREIGHT REVENUE OVER 20' | | | | | | | | | | | | | | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | 2,311,984 | 2,461,242 | 2,453,489 | 2,330,756 | 2,473,621 | 2,701,858 | 2,814,728 | 2,930,695 | 3,099,286 | 3,096,460 | 3,438,272 | 3,055,217 | 3,845,843 | 4,123,680 | 4,446,058 | |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | 1,362,504 | 1,262,691 | 1,280,659 | 1,255,139 | 1,379,084 | 1,473,315 | 1,503,426 | 1,522,810 | 1,619,860 | 1,760,517 | 2,080,405 | 1,687,648 | 2,518,678 | 2,673,323 | 3,314,802 | |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | 3,414,010 | 3,505,642 | 3,449,424 | 3,483,538 | 3,761,739 | 4,146,863 | 4,342,232 | 4,233,421 | 4,281,658 | 4,450,122 | 4,932,457 | 5,024,000 | 5,911,059 | 5,832,065 | 6,283,611 | |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | 311,271 | 275,832 | 317,138 | 237,618 | 318,425 | 344,981 | 361,293 | 456,291 | 441,895 | 421,181 | 511,907 | 519,237 | 613,849 | 621,423 | 719,788 | |
| | SUB-TOTAL FREIGHT REVENUE OVER 20' | 7,399,769 | 7,505,407 | 7,500,710 | 7,307,051 | 7,932,869 | 8,667,017 | 9,021,679 | 9,143,217 | 9,442,699 | 9,728,280 | 10,963,041 | 10,286,102 | 12,889,429 | 13,250,491 | 14,764,259 | |
| | MISCELLANEOUS OPERATING REVENUE | | | | | | | | | | | | | | | | |
| | DRIVER SERVICES | 4,355 | 6,125 | 3,920 | 4,160 | 3,425 | 3,730 | 3,730 | 335 | 265 | 485 | 650 | 80 | 195 | 350 | 305 | |
| | TOTAL REVENUE | \$ 42,348,058 | \$ 42,663,780 | \$ 43,466,018 | \$ 44,139,420 | \$ 45,741,689 | \$ 46,863,150 | \$ 49,535,016 | \$ 51,292,405 | \$ 51,664,578 | \$ 52,117,885 | \$ 55,916,580 | \$ 52,801,165 | \$ 67,201,649 | \$ 66,996,637 | \$ 70,424,035 | |
| P) | AVERAGE TOTAL REVENUE PER TRIP | O / D | \$ 2,873 | \$ 2,909 | \$ 2,937 | \$ 2,944 | \$ 3,008 | \$ 3,069 | \$ 3,204 | \$ 3,285 | \$ 3,251 | \$ 3,356 | \$ 3,537 | \$ 4,013 | \$ 3,936 | \$ 4,142 | |
| Q) | AVERAGE PASSENGER REVENUE PER TRIP | O(P) / D | \$ 973 | \$ 993 | \$ 1,034 | \$ 1,043 | \$ 1,036 | \$ 1,040 | \$ 1,133 | \$ 1,168 | \$ 1,147 | \$ 1,088 | \$ 1,079 | \$ 851 | \$ 1,103 | \$ 1,212 | |
| R) | AVERAGE DRIVER SERVICE REVENUE PER TRIP | O(DS) / D | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |

| | | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | |
|----|---|----------------|-------------|-------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|---------------|---------------|---------------|
| S) | COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS | C / D | \$ 2,845 | \$ 2,969 | \$ 2,938 | \$ 2,950 | \$ 3,139 | \$ 3,120 | \$ 3,193 | \$ 3,215 | \$ 3,410 | \$ 3,709 | \$ 3,777 | \$ 4,197 | \$ 3,909 | \$ 3,956 | \$ 4,258 |
| T) | ESTIMATED COST ATTRIBUTABLE TO: CARRYING PASSENGERS DRIVER SERVICES | Q R | \$ 973 - | \$ 993 - | \$ 1,034 - | \$ 1,043 - | \$ 1,036 - | \$ 1,040 - | \$ 1,133 - | \$ 1,168 - | \$ 1,147 - | \$ 1,088 - | \$ 1,079 - | \$ 851 - | \$ 1,103 - | \$ 1,139 - | \$ 1,212 - |
| U) | BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS | S - T | \$ 1,872 | \$ 1,976 | \$ 1,904 | \$ 1,907 | \$ 2,103 | \$ 2,080 | \$ 2,060 | \$ 2,047 | \$ 2,263 | \$ 2,621 | \$ 2,698 | \$ 3,346 | \$ 2,806 | \$ 2,817 | \$ 3,046 |
| V) | ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE | | | | | | | | | | | | | | | | |
| | 1 SPACE | (C - O) / K | \$ 48.59 | \$ 50.44 | \$ 49.05 | \$ 49.20 | \$ 53.55 | \$ 52.32 | \$ 51.34 | \$ 49.61 | \$ 55.09 | \$ 66.18 | \$ 68.13 | \$ 84.19 | \$ 68.10 | \$ 69.94 | \$ 75.65 |
| | 2 SPACE | | 97.18 | 100.88 | 98.10 | 98.40 | 107.10 | 104.64 | 102.68 | 99.22 | 110.18 | 132.36 | 136.26 | 168.38 | 136.20 | 139.88 | 151.30 |
| | 3 SPACE | | 145.77 | 151.32 | 147.15 | 147.60 | 160.65 | 156.96 | 154.02 | 148.83 | 165.27 | 198.54 | 204.39 | 252.57 | 204.30 | 209.82 | 226.95 |
| | 4 SPACE | | 194.36 | 201.76 | 196.20 | 196.80 | 214.20 | 209.28 | 205.36 | 198.44 | 220.36 | 264.72 | 272.52 | 336.76 | 272.40 | 279.76 | 302.60 |
| | 5 SPACE | | 242.95 | 252.20 | 245.25 | 246.00 | 267.75 | 261.60 | 256.70 | 248.05 | 275.45 | 330.90 | 340.65 | 420.95 | 340.50 | 349.70 | 378.25 |
| | TOTAL AVE. EST. COST PER TRUCK - | (C-O)-(V(1)) * | \$ 137.40 | \$ 141.40 | \$ 138.02 | \$ 139.13 | \$ 152.26 | \$ 148.88 | \$ 146.17 | \$ 140.53 | \$ 155.08 | \$ 187.05 | \$ 192.78 | \$ 242.61 | \$ 196.21 | \$ 199.48 | \$ 216.01 |
| W) | AVERAGE REVENUE PER VEH UNDER 20' - ACTUAL | O(A) / G | | | | | | | | | | | | | | | |
| | STANDARD FARE AUTOS | | \$ 66.04 | \$ 63.27 | \$ 63.60 | \$ 63.41 | \$ 64.45 | \$ 64.55 | \$ 64.64 | \$ 64.20 | \$ 64.13 | \$ 64.43 | \$ 74.07 | \$ 85.61 | \$ 93.09 | \$ 93.41 | \$ 100.33 |
| | EXCURSION FARE AUTOS | | 21.48 | 19.02 | 18.89 | 18.99 | 19.94 | 19.96 | 19.79 | 19.76 | 19.81 | 19.74 | 21.27 | 22.99 | 23.14 | 22.25 | |
| | 1 SPACE STANDARD FARE TRUCKS | | 54.02 | 65.11 | 65.88 | 65.38 | 66.89 | 66.74 | 67.20 | 67.11 | 67.59 | 75.17 | 107.74 | 90.16 | 90.45 | 97.63 | |
| | 1 SPACE EXCURSION FARE TRUCKS | | 15.95 | 25.42 | 26.18 | 26.33 | 27.48 | 27.76 | 27.89 | 28.10 | 28.30 | 28.55 | 30.29 | 32.04 | 32.29 | 31.63 | |
| | TOTAL AVERAGE REVENUE PER VEH UNDER 20' | | \$ 46.98 | \$ 46.46 | \$ 46.55 | \$ 46.73 | \$ 48.00 | \$ 48.08 | \$ 48.67 | \$ 48.42 | \$ 48.27 | \$ 48.67 | \$ 53.96 | \$ 66.78 | \$ 69.24 | \$ 67.67 | \$ 70.05 |
| X) | % OF COST COVERED USING AVG. VEH UNDER 20' REVENUE | W / V | | | | | | | | | | | | | | | |
| | STANDARD FARE AUTOS | | 135.9% | 125.4% | 129.7% | 128.9% | 120.4% | 123.4% | 125.9% | 129.4% | 116.4% | 97.4% | 108.7% | 101.7% | 136.7% | 133.6% | 132.6% |
| | EXCURSION FARE AUTOS | | 44.2% | 37.7% | 38.5% | 38.6% | 37.2% | 38.1% | 38.9% | 39.9% | 35.9% | 29.9% | 29.0% | 25.3% | 33.8% | 33.1% | 29.4% |
| | 1 SPACE STANDARD FARE TRUCKS | Y / V | 111.2% | 129.1% | 134.3% | 132.9% | 124.9% | 127.6% | 130.9% | 135.3% | 122.7% | 102.3% | 110.3% | 128.0% | 132.4% | 129.3% | 129.1% |
| | 1 SPACE EXCURSION FARE TRUCKS | | 32.8% | 50.4% | 53.4% | 53.5% | 51.3% | 53.1% | 54.3% | 56.6% | 51.4% | 43.1% | 41.9% | 36.0% | 47.0% | 46.2% | 41.8% |
| | TOTAL % OF COST COVERED PER VEH UNDER 20' | | 96.7% | 92.1% | 94.9% | 95.0% | 89.6% | 91.9% | 94.8% | 97.6% | 87.6% | 73.5% | 79.2% | 79.3% | 101.7% | 96.8% | 92.6% |
| Y) | AVERAGE REVENUE PER TRUCK OVER 20' - ACTUAL | O(F) / H | | | | | | | | | | | | | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | | \$ 99.23 | \$ 99.28 | \$ 101.23 | \$ 101.24 | \$ 101.18 | \$ 106.67 | \$ 107.19 | \$ 106.84 | \$ 106.98 | \$ 107.39 | \$ 120.49 | \$ 121.30 | \$ 136.21 | \$ 136.61 | \$ 146.65 |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | | 170.83 | 170.04 | 167.69 | 165.96 | 166.76 | 175.10 | 177.84 | 177.05 | 177.46 | 175.65 | 197.95 | 210.98 | 211.58 | 209.69 | 224.78 |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | | 255.81 | 257.14 | 256.56 | 255.28 | 256.39 | 270.72 | 273.06 | 270.28 | 270.91 | 273.67 | 308.22 | 306.21 | 326.06 | 324.56 | 349.89 |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | | 291.73 | 287.62 | 294.74 | 283.55 | 291.33 | 308.02 | 301.58 | 310.82 | 303.92 | 301.49 | 347.76 | 377.63 | 405.72 | 421.59 | 471.68 |
| | TOTAL AVERAGE REVENUE PER TRUCK OVER 20' | | \$ 161.96 | \$ 160.34 | \$ 161.67 | \$ 162.13 | \$ 163.63 | \$ 172.72 | \$ 174.12 | \$ 171.99 | \$ 170.58 | \$ 172.14 | \$ 193.96 | \$ 201.81 | \$ 215.61 | \$ 212.42 | \$ 228.73 |
| Z) | % OF COST COVERED USING AVG. TRUCK OVER 20' REVENUE | | | | | | | | | | | | | | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | | 102.1% | 98.4% | 103.2% | 102.9% | 94.5% | 101.9% | 104.4% | 107.7% | 97.1% | 81.1% | 88.4% | 72.0% | 100.0% | 97.7% | 96.9% |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | | 117.2% | 112.4% | 114.0% | 112.4% | 103.8% | 111.6% | 115.5% | 119.0% | 107.4% | 88.5% | 96.8% | 83.5% | 103.6% | 99.9% | 99.0% |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | | 131.6% | 127.4% | 130.8% | 129.7% | 119.7% | 129.4% | 133.0% | 136.2% | 122.9% | 103.4% | 113.1% | 90.9% | 119.7% | 116.0% | 115.6% |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | | 120.1% | 114.6% | 120.2% | 115.3% | 108.8% | 117.7% | 117.5% | 125.3% | 110.3% | 91.1% | 102.1% | 89.7% | 119.2% | 120.6% | 124.7% |
| | TOTAL % OF COST COVERED PER TRUCK OVER 20' | | 117.9% | 113.4% | 117.1% | 116.5% | 107.5% | 116.0% | 119.1% | 122.4% | 110.0% | 92.0% | 100.6% | 83.2% | 109.9% | 106.5% | 105.9% |

**AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP
NANTUCKET ROUTE WITH ALLOCATION OF INDIRECT EXPENSES TO M/V IYANOUGH**

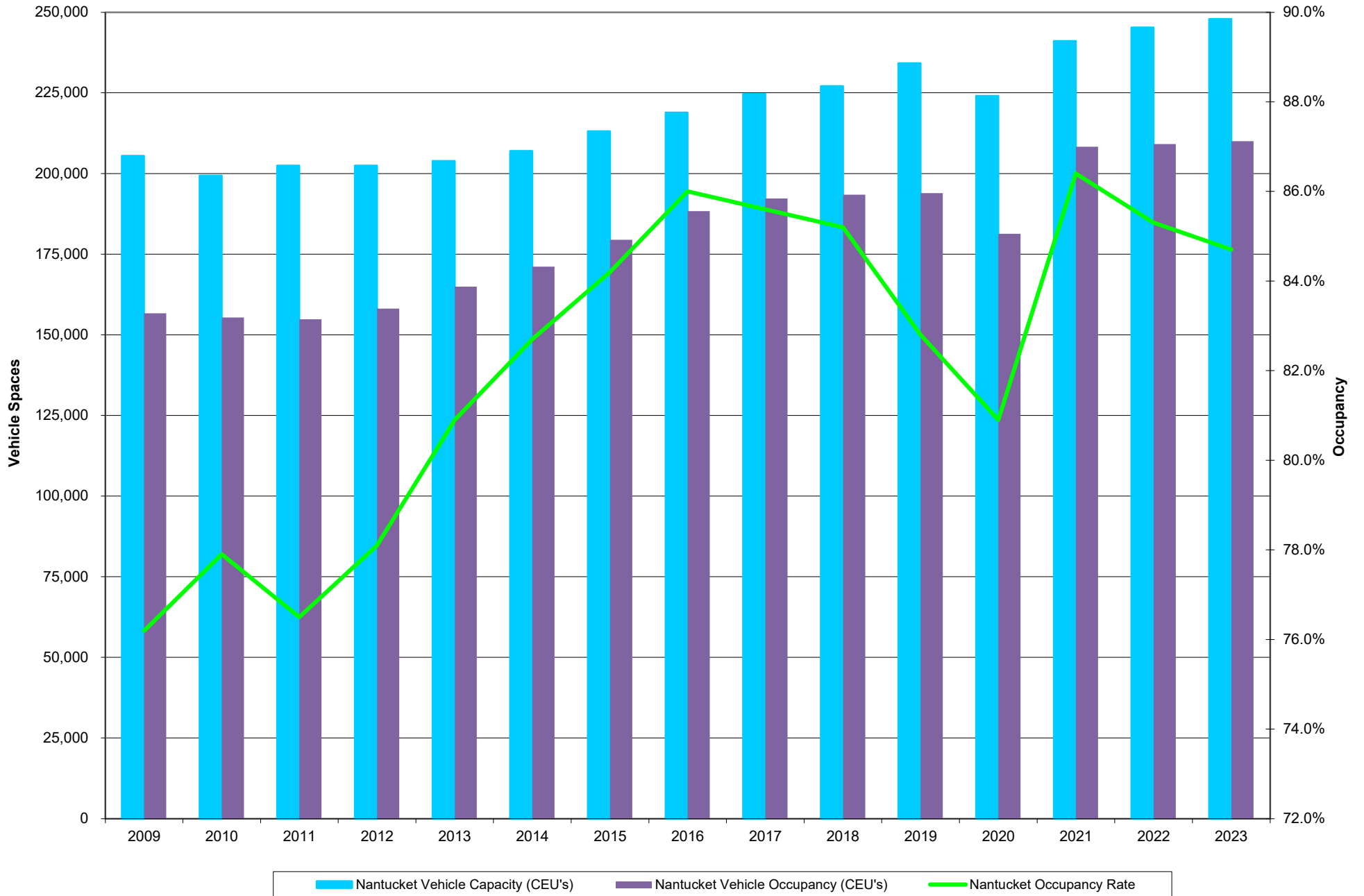
| | | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | |
|----|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| A) | TOTAL VESSEL OPERATING COSTS - | \$ 13,839,752 | \$ 13,834,005 | \$ 13,849,169 | \$ 14,935,616 | \$ 16,191,392 | \$ 15,235,650 | \$ 15,061,908 | \$ 16,883,289 | \$ 17,452,592 | \$ 17,347,434 | \$ 20,244,467 | \$ 20,431,427 | \$ 20,931,636 | \$ 23,407,640 | \$ 25,014,030 | |
| B) | ALLOCATION OF INDIRECT NON-VESSEL COSTS | 10,025,548 | 10,338,893 | 10,518,270 | 10,748,973 | 10,932,585 | 10,752,740 | 11,774,372 | 14,604,316 | 14,019,311 | 14,505,616 | 16,647,632 | 16,475,085 | 17,507,220 | 17,991,112 | 18,594,929 | |
| C) | TOTAL COST, INCLUDING INDIRECT COSTS | A + B | 23,865,300 | 24,172,898 | 24,367,439 | 25,684,589 | 27,123,977 | 25,988,390 | 26,836,280 | 31,487,605 | 31,471,903 | 31,853,050 | 36,892,099 | 36,906,512 | 38,438,856 | 41,398,752 | 43,608,959 |
| D) | NUMBER OF TRIPS | 4,471 | 4,339 | 4,403 | 4,397 | 4,452 | 4,515 | 4,664 | 4,761 | 4,871 | 4,941 | 5,103 | 4,865 | 5,207 | 5,316 | 5,369 | |
| E) | COST PER TRIP | C / D | \$ 5,338 | \$ 5,571 | \$ 5,534 | \$ 5,841 | \$ 6,093 | \$ 5,756 | \$ 5,754 | \$ 6,614 | \$ 6,461 | \$ 6,447 | \$ 7,229 | \$ 7,586 | \$ 7,382 | \$ 8,122 | |
| F) | VESSEL OPERATING DAYS | | | | | | | | | | | | | | | | |
| | MARTHA'S VINEYARD ROUTE | 1,225 | 1,216 | 1,218 | 1,228 | 1,238 | 1,248 | 1,336 | 1,256 | 1,270 | 1,354 | 1,423 | 1,176 | 1,346 | 1,349 | 1,337 | |
| | NANTUCKET ROUTE | 820 | 812 | 814 | 1,067 | 1,080 | 1,089 | 1,029 | 1,142 | 1,152 | 1,186 | 1,089 | 1,095 | 1,199 | 1,227 | 1,233 | |
| | TOTAL | 2,045 | 2,028 | 2,032 | 2,295 | 2,318 | 2,337 | 2,365 | 2,398 | 2,422 | 2,540 | 2,512 | 2,271 | 2,545 | 2,576 | 2,570 | |
| G) | NUMBER OF VEH UNDER 20' CARRIED | | | | | | | | | | | | | | | | |
| | STANDARD FARE AUTOS | 41,684 | 42,875 | 42,892 | 43,940 | 43,918 | 44,950 | 46,608 | 47,412 | 45,951 | 45,405 | 43,872 | 47,242 | 53,319 | 48,926 | 46,726 | |
| | EXCURSION FARE AUTOS | 22,654 | 21,972 | 21,214 | 20,357 | 19,504 | 19,868 | 19,412 | 19,744 | 19,721 | 19,711 | 20,151 | 15,846 | 19,560 | 20,463 | 21,873 | |
| | 1 SPACE STANDARD FARE TRUCKS | 7,950 | 7,952 | 7,302 | 7,711 | 8,220 | 8,676 | 9,393 | 10,030 | 10,273 | 10,370 | 10,799 | 9,355 | 9,867 | 9,971 | 10,713 | |
| | 1 SPACE EXCURSION FARE TRUCKS | 8,399 | 8,327 | 8,117 | 7,833 | 7,547 | 7,961 | 7,957 | 8,170 | 8,644 | 8,297 | 8,705 | 7,774 | 8,516 | 9,073 | 9,723 | |
| | TOTAL NUMBER OF VEH UNDER 20' | 80,687 | 81,126 | 79,525 | 79,841 | 79,189 | 81,455 | 83,370 | 85,356 | 84,589 | 83,783 | 83,527 | 80,217 | 91,262 | 88,433 | 89,035 | |
| H) | NUMBER OF TRUCKS OVER 20' CARRIED | | | | | | | | | | | | | | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | 9,026 | 8,523 | 8,613 | 9,127 | 9,697 | 10,116 | 10,929 | 10,947 | 11,356 | 11,484 | 11,759 | 10,036 | 10,641 | 11,092 | 11,170 | |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | 5,186 | 4,785 | 4,638 | 4,884 | 5,147 | 4,943 | 4,630 | 5,189 | 5,600 | 5,251 | 5,240 | 4,408 | 5,714 | 5,971 | 6,015 | |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | 9,876 | 10,146 | 10,516 | 10,832 | 12,152 | 12,919 | 14,058 | 15,378 | 15,872 | 16,687 | 16,520 | 15,871 | 18,389 | 18,335 | 17,927 | |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | 574 | 442 | 412 | 412 | 463 | 582 | 816 | 800 | 937 | 833 | 1,013 | 866 | 1,016 | 1,447 | 1,772 | |
| | TOTAL NUMBER OF TRUCKS OVER 20' | 24,662 | 23,896 | 24,179 | 25,255 | 27,459 | 28,560 | 30,433 | 32,314 | 33,765 | 34,255 | 34,532 | 31,181 | 35,760 | 36,845 | 36,884 | |
| I) | TOTAL NUMBER OF TRUCK OVER 20' SPACES | 75,984 | 74,195 | 75,264 | 78,294 | 85,758 | 89,647 | 96,060 | 102,973 | 107,685 | 109,634 | 110,383 | 101,110 | 117,060 | 120,672 | 120,953 | |
| J) | AVERAGE NUMBER OF SPACES PER TRUCK OVER 20' | I / H | 3.08 | 3.10 | 3.11 | 3.10 | 3.12 | 3.14 | 3.16 | 3.19 | 3.19 | 3.20 | 3.20 | 3.24 | 3.27 | 3.28 | |
| K) | TOTAL SPACES OCCUPIED | G + I | 156,671 | 155,321 | 154,789 | 158,135 | 164,947 | 171,102 | 179,430 | 188,329 | 192,274 | 193,910 | 181,327 | 208,322 | 209,105 | 209,988 | |
| L) | VEHICLE DECK CONFIGURATION | | | | | | | | | | | | | | | | |
| | NUMBER OF SIDE SPACES | 14 | 15 | 15 | 15 | 14 | 14 | 14 | 14 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | |
| | NUMBER OF CENTER SPACES | 32 | 31 | 31 | 31 | 32 | 31 | 32 | 32 | 36 | 36 | 36 | 36 | 36 | 37 | 37 | |
| | TOTAL NUMBER OF SPACES PER TRIP | 46 | 46 | 46 | 46 | 46 | 45 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 47 | 47 | |
| M) | TOTAL CAPACITY | D * L | 205,490 | 199,340 | 202,420 | 202,440 | 203,900 | 206,960 | 213,110 | 218,900 | 224,700 | 227,120 | 234,180 | 224,060 | 241,040 | 245,250 | 247,890 |
| N) | OCCUPANCY RATE | K / L | 76.2% | 77.9% | 76.5% | 78.1% | 80.9% | 82.7% | 84.2% | 86.0% | 85.6% | 85.2% | 82.8% | 80.9% | 86.4% | 85.3% | 84.7% |
| O) | TOTAL REVENUE | | | | | | | | | | | | | | | | |
| | PASSENGER REVENUE | | 4,731,216 | 4,704,602 | 4,868,385 | 4,741,249 | 4,651,276 | 4,669,306 | 5,144,499 | 5,294,520 | 5,019,124 | 4,829,870 | 4,731,092 | 4,122,479 | 4,706,905 | 4,617,165 | 4,942,833 |
| | VEHICLE REVENUE UNDER 20' | | | | | | | | | | | | | | | | |
| | STANDARD FARE AUTOS | | 7,928,869 | 7,843,600 | 8,308,422 | 8,468,493 | 8,469,546 | 8,692,393 | 9,018,634 | 9,150,425 | 8,846,011 | 8,734,869 | 9,329,688 | 10,663,246 | 12,878,084 | 11,845,871 | 12,133,989 |
| | EXCURSION FARE AUTOS | | 1,149,529 | 1,018,859 | 1,040,637 | 997,557 | 1,045,900 | 1,068,946 | 1,053,430 | 1,069,795 | 1,061,195 | 1,058,615 | 1,083,827 | 863,141 | 1,180,907 | 1,244,116 | 1,300,258 |
| | 1 SPACE STANDARD FARE TRUCKS | | 1,215,475 | 1,410,642 | 1,365,590 | 1,436,089 | 1,559,078 | 1,648,017 | 1,801,758 | 1,915,611 | 1,970,937 | 1,999,583 | 2,244,113 | 2,025,989 | 2,285,550 | 2,327,054 | 2,681,531 |
| | 1 SPACE EXCURSION FARE TRUCKS | | 387,716 | 471,480 | 481,694 | 466,859 | 485,942 | 518,148 | 530,289 | 537,186 | 573,466 | 550,698 | 579,494 | 522,984 | 622,450 | 672,623 | 706,954 |
| | SUB-TOTAL VEH UNDER 20' REVENUE | | 10,681,589 | 10,744,581 | 11,196,343 | 11,368,998 | 11,560,466 | 11,927,504 | 12,404,111 | 12,673,017 | 12,451,609 | 12,343,765 | 13,237,122 | 14,075,360 | 16,966,991 | 16,089,664 | 16,822,732 |
| | FREIGHT REVENUE OVER 20' | | | | | | | | | | | | | | | | |
| | 2 SPACE (INCLUDING TRAILERS AND BUSES) | | 1,838,647 | 1,722,180 | 1,781,418 | 1,920,440 | 2,203,221 | 2,295,158 | 2,506,644 | 2,531,843 | 2,602,089 | 2,626,876 | 3,029,025 | 2,537,666 | 3,066,740 | 3,201,560 | 3,478,624 |
| | 3 SPACE (INCLUDING TRAILERS AND BUSES) | | 1,517,077 | 1,396,580 | 1,343,744 | 1,400,521 | 1,591,633 | 1,533,098 | 1,423,125 | 1,591,706 | 1,736,121 | 1,603,954 | 1,806,914 | 1,680,071 | 2,095,833 | 2,197,893 | 2,410,563 |
| | 4 SPACE (INCLUDING TRAILERS AND BUSES) | | 3,867,925 | 3,973,924 | 4,539,877 | 4,649,382 | 5,605,904 | 5,947,944 | 6,497,140 | 7,033,875 | 7,277,154 | 7,712,624 | 8,575,488 | 8,267,123 | 10,230,230 | 10,208,372 | 10,739,420 |
| | 5 SPACE (INCLUDING TRAILERS AND BUSES) | | 233,159 | 178,490 | 181,839 | 184,989 | 235,381 | 299,467 | 428,324 | 418,563 | 509,422 | 444,395 | 651,379 | 656,233 | 825,387 | 1,116,556 | 1,519,213 |
| | SUB-TOTAL FREIGHT REVENUE OVER 20' | | 7,456,808 | 7,271,174 | 7,846,878 | 8,155,332 | 9,636,139 | 10,075,667 | 10,855,233 | 11,575,987 | 12,124,786 | 12,387,849 | 14,062,806 | 13,141,093 | 16,218,190 | 16,724,381 | 18,147,820 |
| | MISCELLANEOUS OPERATING REVENUE | | | | | | | | | | | | | | | | |
| | DRIVER SERVICES | | 866,435 | 868,755 | 974,910 | 1,035,680 | 1,135,475 | 1,239,505 | 1,387,100 | 1,512,265 | 1,630,965 | 1,727,915 | 1,634,505 | 531,540 | 1,374,020 | 1,573,395 | 1,593,290 |
| | TOTAL REVENUE | | \$ 23,736,048 | \$ 23,589,112 | \$ 24,886,516 | \$ 25,301,259 | \$ 26,983,356 | \$ 27,911,982 | \$ 29,790,943 | \$ 31,055,789 | \$ 31,226,484 | \$ 31,289,399 | \$ 33,665,525 | \$ 31,870,472 | \$ 39,266,106 | \$ 39,004,605 | \$ 41,506,675 |
| P) | AVERAGE TOTAL REVENUE PER TRIP | O / D | \$ 5,309 | \$ 5,437 | \$ 5,652 | \$ 5,754 | \$ 6,061 | \$ 6,182 | \$ 6,387 | \$ 6,523 | \$ 6,411 | \$ 6,333 | \$ 6,597 | \$ 6,551 | \$ 7,541 | \$ 7,337 | \$ 7,731 |
| Q) | AVERAGE PASSENGER REVENUE PER TRIP | O(P) / D | \$ 1,058 | \$ 1,084 | \$ 1,106 | \$ 1,078 | \$ 1,045 | \$ 1,034 | \$ 1,103 | \$ 1,112 | \$ 1,030 | \$ 978 | \$ 927 | \$ 847 | \$ 904 | \$ 869 | \$ 921 |
| R) | AVERAGE DRIVER SERVICE REVENUE PER TRIP | O(DS) / D | \$ 194 | \$ 200 | \$ 221 | \$ 236 | \$ 255 | \$ 275 | \$ 297 | \$ 318 | \$ 335 | \$ 350 | \$ 320 | \$ 109 | \$ 264 | \$ 296 | \$ 297 |

| | | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| S) COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS | C / D | \$ 5,338 | \$ 5,571 | \$ 5,534 | \$ 5,841 | \$ 6,093 | \$ 5,756 | \$ 5,754 | \$ 6,614 | \$ 6,461 | \$ 6,447 | \$ 7,229 | \$ 7,586 | \$ 7,382 | \$ 7,788 | \$ 8,122 |
| T) ESTIMATED COST ATTRIBUTABLE TO: CARRYING PASSENGERS DRIVER SERVICES | Q R | \$ 1,058 194 | \$ 1,084 200 | \$ 1,106 221 | \$ 1,078 236 | \$ 1,045 255 | \$ 1,034 275 | \$ 1,103 297 | \$ 1,112 318 | \$ 1,030 335 | \$ 978 350 | \$ 927 320 | \$ 847 109 | \$ 904 264 | \$ 869 296 | \$ 921 297 |
| U) BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS | S - T | \$ 4,086 | \$ 4,287 | \$ 4,207 | \$ 4,527 | \$ 4,793 | \$ 4,447 | \$ 4,354 | \$ 5,184 | \$ 5,096 | \$ 5,119 | \$ 5,982 | \$ 6,630 | \$ 6,214 | \$ 6,623 | \$ 6,904 |
| V) ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE | | | | | | | | | | | | | | | | |
| 1 SPACE | (C - O) / K | \$ 116.60 | \$ 119.75 | \$ 119.67 | \$ 125.89 | \$ 129.36 | \$ 117.35 | \$ 113.16 | \$ 131.05 | \$ 129.10 | \$ 130.78 | \$ 157.43 | \$ 177.87 | \$ 155.33 | \$ 168.38 | \$ 176.55 |
| 2 SPACE | | 233.20 | 239.50 | 239.34 | 251.78 | 258.72 | 234.70 | 226.32 | 262.10 | 258.20 | 261.56 | 314.86 | 355.74 | 310.66 | 336.76 | 353.10 |
| 3 SPACE | | 349.80 | 359.25 | 359.01 | 377.67 | 388.08 | 352.05 | 339.48 | 393.15 | 387.30 | 392.34 | 472.29 | 533.61 | 465.99 | 505.14 | 529.65 |
| 4 SPACE | | 466.40 | 479.00 | 478.68 | 503.56 | 517.44 | 469.40 | 452.64 | 524.20 | 516.40 | 523.12 | 629.72 | 711.48 | 621.32 | 673.52 | 706.20 |
| 5 SPACE | | 583.00 | 598.75 | 598.35 | 629.45 | 646.80 | 586.75 | 565.80 | 655.25 | 645.50 | 653.90 | 787.15 | 889.35 | 776.65 | 841.90 | 882.75 |
| TOTAL AVE. EST. COST PER TRUCK - | (C-O)-(V(1)) * | \$ 359.24 | \$ 371.81 | \$ 372.53 | \$ 390.28 | \$ 404.00 | \$ 368.38 | \$ 357.20 | \$ 417.62 | \$ 411.71 | \$ 418.57 | \$ 503.21 | \$ 576.77 | \$ 508.45 | \$ 551.44 | \$ 578.94 |
| W) AVERAGE REVENUE PER VEH UNDER 20' - ACTUAL | O(A) / G | | | | | | | | | | | | | | | |
| STANDARD FARE AUTOS | | \$ 190.21 | \$ 182.94 | \$ 193.71 | \$ 192.73 | \$ 192.85 | \$ 193.38 | \$ 193.50 | \$ 193.00 | \$ 192.51 | \$ 192.38 | \$ 212.66 | \$ 225.72 | \$ 241.53 | \$ 242.12 | \$ 259.68 |
| EXCURSION FARE AUTOS | | 50.74 | 46.37 | 49.05 | 49.00 | 53.62 | 53.80 | 54.27 | 54.18 | 53.81 | 53.71 | 53.79 | 54.47 | 60.37 | 60.80 | 59.45 |
| 1 SPACE STANDARD FARE TRUCKS | | 152.89 | 177.39 | 187.02 | 186.24 | 189.67 | 189.95 | 191.82 | 190.99 | 191.86 | 192.82 | 207.81 | 216.57 | 231.64 | 233.38 | 250.31 |
| 1 SPACE EXCURSION FARE TRUCKS | | 46.16 | 56.62 | 59.34 | 59.60 | 64.39 | 65.09 | 66.64 | 65.75 | 66.34 | 66.37 | 66.57 | 67.27 | 73.09 | 74.13 | 72.71 |
| TOTAL AVERAGE REVENUE PER VEH UNDER 20' | | \$ 132.38 | \$ 132.44 | \$ 140.79 | \$ 142.40 | \$ 145.99 | \$ 146.43 | \$ 148.78 | \$ 148.47 | \$ 147.20 | \$ 147.33 | \$ 158.48 | \$ 175.47 | \$ 185.92 | \$ 181.94 | \$ 188.95 |
| X) % OF COST COVERED USING AVG. VEH UNDER 20' REVENUE | W / V Y / V | | | | | | | | | | | | | | | |
| STANDARD FARE AUTOS | | 163.1% | 152.8% | 161.9% | 153.1% | 149.1% | 164.8% | 171.0% | 147.3% | 149.1% | 147.1% | 135.1% | 126.9% | 155.5% | 143.8% | 147.1% |
| EXCURSION FARE AUTOS | | 43.5% | 38.7% | 41.0% | 38.9% | 41.5% | 45.8% | 48.0% | 41.3% | 41.7% | 41.1% | 34.2% | 30.6% | 38.9% | 36.1% | 33.7% |
| 1 SPACE STANDARD FARE TRUCKS | | 131.1% | 148.1% | 156.3% | 147.9% | 146.6% | 161.9% | 169.5% | 145.7% | 148.6% | 147.4% | 132.0% | 121.8% | 149.1% | 138.6% | 141.8% |
| 1 SPACE EXCURSION FARE TRUCKS | | 39.6% | 47.3% | 49.6% | 47.3% | 49.8% | 55.5% | 58.9% | 50.2% | 51.4% | 50.7% | 42.3% | 37.8% | 47.1% | 44.0% | 41.2% |
| TOTAL % OF COST COVERED PER VEH UNDER 20' | | 113.5% | 110.6% | 117.6% | 113.1% | 112.9% | 124.8% | 131.5% | 113.3% | 114.0% | 112.7% | 100.7% | 98.7% | 119.7% | 108.1% | 107.0% |
| Y) AVERAGE REVENUE PER TRUCK OVER 20' - ACTUAL | O(F) / H | | | | | | | | | | | | | | | |
| 2 SPACE (INCLUDING TRAILERS AND BUSES) | | \$ 203.71 | \$ 202.06 | \$ 206.83 | \$ 210.41 | \$ 227.21 | \$ 226.88 | \$ 229.36 | \$ 231.28 | \$ 229.14 | \$ 228.74 | \$ 257.59 | \$ 252.86 | \$ 288.20 | \$ 288.64 | \$ 311.43 |
| 3 SPACE (INCLUDING TRAILERS AND BUSES) | | 292.53 | 291.87 | 289.72 | 286.76 | 309.24 | 310.16 | 307.37 | 306.75 | 310.02 | 305.46 | 344.83 | 381.14 | 366.79 | 368.09 | 400.76 |
| 4 SPACE (INCLUDING TRAILERS AND BUSES) | | 391.65 | 391.67 | 431.71 | 429.23 | 461.32 | 460.40 | 462.17 | 457.40 | 458.49 | 462.19 | 519.10 | 520.89 | 556.32 | 556.77 | 599.06 |
| 5 SPACE (INCLUDING TRAILERS AND BUSES) | | 406.20 | 403.82 | 441.36 | 449.00 | 508.38 | 514.55 | 524.91 | 523.20 | 543.67 | 533.49 | 643.02 | 757.77 | 812.39 | 771.64 | 857.34 |
| TOTAL AVERAGE REVENUE PER TRUCK OVER 20' | | \$ 302.36 | \$ 304.28 | \$ 324.53 | \$ 322.92 | \$ 350.93 | \$ 352.79 | \$ 356.69 | \$ 358.23 | \$ 359.09 | \$ 361.64 | \$ 407.24 | \$ 421.45 | \$ 453.53 | \$ 453.91 | \$ 492.02 |
| Z) % OF COST COVERED USING AVG. TRUCK OVER 20' REVENUE | | | | | | | | | | | | | | | | |
| 2 SPACE (INCLUDING TRAILERS AND BUSES) | | 87.4% | 84.4% | 86.4% | 83.6% | 87.8% | 96.7% | 101.3% | 88.2% | 88.7% | 87.5% | 81.8% | 71.1% | 92.8% | 85.7% | 88.2% |
| 3 SPACE (INCLUDING TRAILERS AND BUSES) | | 83.6% | 81.2% | 80.7% | 75.9% | 79.7% | 88.1% | 90.5% | 78.0% | 80.0% | 77.9% | 73.0% | 71.4% | 78.7% | 72.9% | 75.7% |
| 4 SPACE (INCLUDING TRAILERS AND BUSES) | | 84.0% | 81.8% | 90.2% | 85.2% | 89.2% | 98.1% | 102.1% | 87.3% | 88.8% | 88.4% | 82.4% | 73.2% | 89.5% | 82.7% | 84.8% |
| 5 SPACE (INCLUDING TRAILERS AND BUSES) | | 69.7% | 67.4% | 73.8% | 71.3% | 78.6% | 87.7% | 92.8% | 79.8% | 84.2% | 81.6% | 81.7% | 85.2% | 104.6% | 94.7% | 97.1% |
| TOTAL % OF COST COVERED PER TRUCK OVER 20' | | 84.2% | 81.8% | 87.1% | 82.7% | 86.9% | 95.8% | 99.9% | 85.8% | 87.2% | 86.4% | 80.9% | 73.1% | 89.2% | 82.3% | 85.0% |

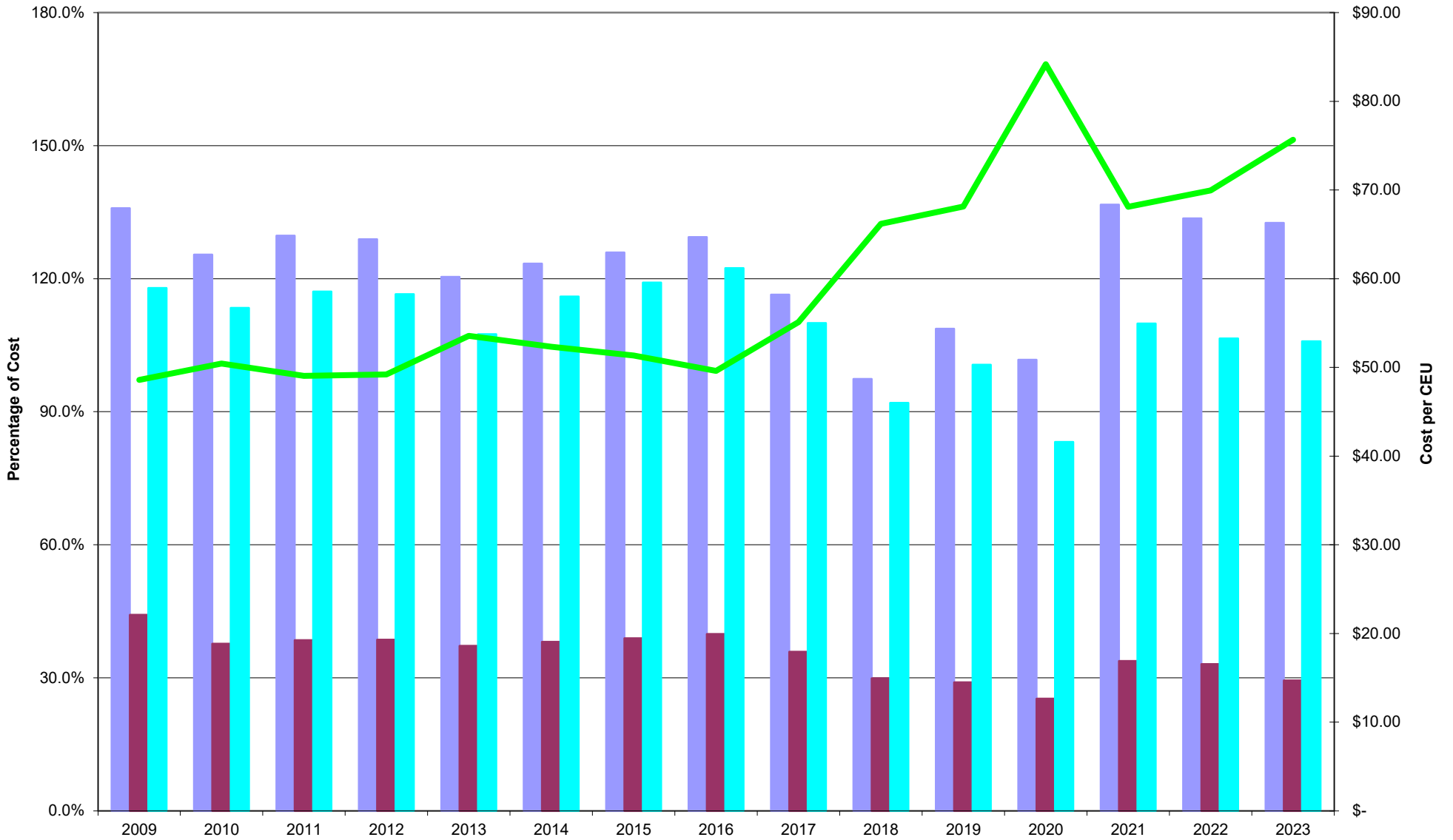
Vehicle Occupancy Martha's Vineyard Route 2009 - 2023



Vehicle Occupancy Nantucket Route 2009 - 2023

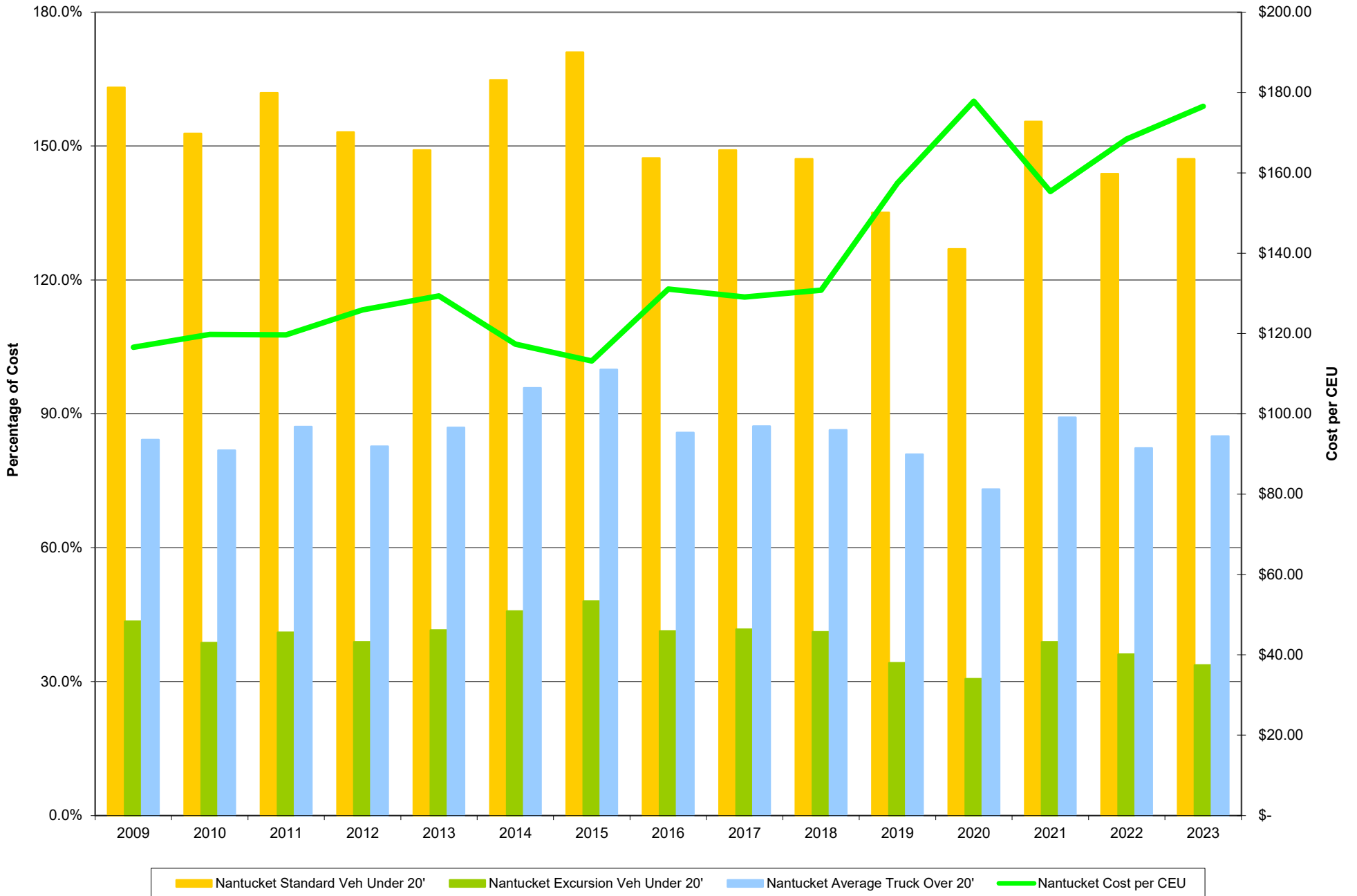


Martha's Vineyard Total % of Cost Covered per CEU 2009 - 2023



■ Martha's Vineyard Standard Veh Under 20'
 ■ Martha's Vineyard Excursion Veh Under 20'
 ■ Martha's Vineyard Average Truck Over 20'
 — Martha's Vineyard Cost per CEU

Nantucket Total % of Cost Covered per CEU 2009 - 2023



TAB 7

Traffic December 31, 2023

Quarter Monthly

History of Passenger, Automobile,
Truck Traffic & Parking Activity

1999 - 2023

Competition Report 2014 - 2023

Number of Trips 1993 – 2023

TRAFFIC STATISTICS

December 31, 2023

| | MONTH - TO - DATE | | | | YEAR - TO - DATE | | | |
|---|-------------------|----------------|---------------|--------------|------------------|------------------|----------------|--------------|
| | 2022 | 2023 | DIFF | % DIFF | 2022 | 2023 | DIFF | % DIFF |
| PASSENGERS | | | | | | | | |
| BETWEEN WH & MV | 127,644 | 137,864 | 10,220 | 8.0% | 2,327,346 | 2,370,184 | 42,838 | 1.8% |
| BETWEEN NB & MV | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| SUBTOTAL BETWEEN MNLD & MV | 127,644 | 137,864 | 10,220 | 8.0% | 2,327,346 | 2,370,184 | 42,838 | 1.8% |
| | | | | | | | | |
| BETWEEN MNLD & NT | | | | | | | | |
| REGULAR | 18,266 | 16,523 | (1,743) | -9.5% | 249,605 | 253,955 | 4,350 | 1.7% |
| FAST FERRY | 19,942 | 22,119 | 2,177 | 10.9% | 326,577 | 297,705 | (28,872) | -8.8% |
| SUBTOTAL BETWEEN MNLD & NT | 38,208 | 38,642 | 434 | 1.1% | 576,182 | 551,660 | (24,522) | -4.3% |
| TOTAL | 165,852 | 176,506 | 10,654 | 6.4% | 2,903,528 | 2,921,844 | 18,316 | 0.6% |
| | | | | | | | | |
| AUTOMOBILES & TRUCKS LESS THAN 20' | | | | | | | | |
| BETWEEN WH & MV | | | | | | | | |
| REGULAR - CARS | 12,186 | 11,634 | (552) | -4.5% | 271,983 | 255,560 | (16,423) | -6.0% |
| REGULAR -TRUCKS | 3,378 | 3,053 | (325) | -9.6% | 49,378 | 50,173 | 795 | 1.6% |
| EXCURSION - CARS | 15,011 | 15,178 | 167 | 1.1% | 149,476 | 155,743 | 6,267 | 4.2% |
| EXCURSION - TRUCKS | 3,976 | 4,206 | 230 | 5.8% | 40,025 | 41,959 | 1,934 | 4.8% |
| SUBTOTAL BETWEEN WH & MV | 34,551 | 34,071 | (480) | -1.4% | 510,862 | 503,435 | (7,427) | -1.5% |
| | | | | | | | | |
| BETWEEN MNLD & NT | | | | | | | | |
| REGULAR - CARS | 2,088 | 1,867 | (221) | -10.6% | 48,926 | 46,726 | (2,200) | -4.5% |
| REGULAR -TRUCKS | 722 | 755 | 33 | 4.6% | 10,807 | 11,473 | 666 | 6.2% |
| EXCURSION - CARS | 2,211 | 2,426 | 215 | 9.7% | 20,463 | 21,873 | 1,410 | 6.9% |
| EXCURSION - TRUCKS | 896 | 1,032 | 136 | 15.2% | 9,082 | 9,727 | 645 | 7.1% |
| SUBTOTAL BETWEEN MNLD & NT | 5,917 | 6,080 | 163 | 2.8% | 89,278 | 89,799 | 521 | 0.6% |
| TOTAL | 40,468 | 40,151 | (317) | -0.8% | 600,140 | 593,234 | (6,906) | -1.2% |
| | | | | | | | | |
| FREIGHT TRUCKS (TRUCKS OVER 20') | | | | | | | | |
| BETWEEN WH & MV | | | | | | | | |
| 20' AND OVER | 4,018 | 3,961 | (57) | -1.4% | 59,233 | 61,515 | 2,282 | 3.9% |
| | | | | | | | | |
| BETWEEN MNLD & NT | | | | | | | | |
| 20' AND OVER | 2,344 | 2,362 | 18 | 0.8% | 36,000 | 36,120 | 120 | 0.3% |
| TOTAL | 6,362 | 6,323 | (39) | -0.6% | 95,233 | 97,635 | 2,402 | 2.5% |

Note: Traffic statistics represent one-way totals. A round trip passage is counted as two.

TRAFFIC STATISTICS
December 31, 2023

| | MONTH-TO-DATE | | | | YEAR-TO-DATE | | | |
|---|---------------|---------|--------|-------|--------------|-----------|----------|-------|
| | 2022 | 2023 | DIFF | %DIFF | 2022 | 2023 | DIFF | %DIFF |
| <u>PASSENGERS</u> | | | | | | | | |
| MNLD/MV | 127,644 | 137,864 | 10,220 | 8.0% | 2,327,346 | 2,370,184 | 42,838 | 1.8% |
| MNLD/NT | 38,208 | 38,642 | 434 | 1.1% | 576,182 | 551,660 | (24,522) | -4.3% |
| | 165,852 | 176,506 | 10,654 | 6.4% | 2,903,528 | 2,921,844 | 18,316 | 0.6% |
| <u>AUTOMOBILES & TRUCKS LESS THAN 20'</u> | | | | | | | | |
| MNLD/MV | 34,551 | 34,071 | (480) | -1.4% | 510,862 | 503,435 | (7,427) | -1.5% |
| MNLD/NT | 5,917 | 6,080 | 163 | 2.8% | 89,278 | 89,799 | 521 | 0.6% |
| | 40,468 | 40,151 | (317) | -0.8% | 600,140 | 593,234 | (6,906) | -1.2% |
| <u>FREIGHT TRUCKS (TRUCKS OVER 20')</u> | | | | | | | | |
| MNLD/MV | 4,018 | 3,961 | (57) | -1.4% | 59,233 | 61,515 | 2,282 | 3.9% |
| MNLD/NT | 2,344 | 2,362 | 18 | 0.8% | 36,000 | 36,120 | 120 | 0.3% |
| | 6,362 | 6,323 | (39) | -0.6% | 95,233 | 97,635 | 2,402 | 2.5% |

Note: Traffic statistics represent one-way totals. A round trip passage is counted as two.

QUARTER MONTHLY TRAFFIC AND REVENUE REPORT
December 31, 2023

PART I - PASSENGERS

| | NUMBER OF PASSENGERS | | | REVENUE | | | AVERAGE REVENUE PER PASS. | | |
|-------------|----------------------|-----------|-------|------------|------------|-------|---------------------------|-------|-------|
| | 2022 | 2023 | % INC | 2022 | 2023 | % INC | 2022 | 2023 | % INC |
| JANUARY | 99,255 | 123,200 | 24.1% | 922,370 | 1,152,233 | 24.9% | 9.29 | 9.35 | 0.7% |
| FEBRUARY | 106,324 | 112,537 | 5.8% | 943,004 | 1,043,700 | 10.7% | 8.87 | 9.27 | 4.5% |
| MARCH | 127,585 | 135,244 | 6.0% | 1,161,586 | 1,305,088 | 12.4% | 9.10 | 9.65 | 6.0% |
| APRIL | 197,238 | 203,327 | 3.1% | 2,219,563 | 2,467,342 | 11.2% | 11.25 | 12.13 | 7.8% |
| MAY | 264,683 | 279,209 | 5.5% | 2,950,713 | 3,316,864 | 12.4% | 11.15 | 11.88 | 6.5% |
| JUNE | 320,307 | 314,567 | -1.8% | 3,692,055 | 3,718,459 | 0.7% | 11.53 | 11.82 | 2.5% |
| JULY | 428,551 | 416,349 | -2.8% | 5,032,753 | 4,991,376 | -0.8% | 11.74 | 11.99 | 2.1% |
| AUGUST | 430,791 | 411,937 | -4.4% | 5,130,515 | 4,934,950 | -3.8% | 11.91 | 11.98 | 0.6% |
| SEPTEMBER | 321,083 | 295,522 | -8.0% | 3,844,215 | 3,590,906 | -6.6% | 11.97 | 12.15 | 1.5% |
| OCTOBER | 256,014 | 262,471 | 2.5% | 2,973,941 | 3,146,673 | 5.8% | 11.62 | 11.99 | 3.2% |
| NOVEMBER | 185,845 | 190,975 | 2.8% | 2,139,500 | 2,370,549 | 10.8% | 11.51 | 12.41 | 7.8% |
| DECEMBER | 165,852 | 176,506 | 6.4% | 1,968,254 | 2,198,939 | 11.7% | 11.87 | 12.46 | 5.0% |
| TOTAL | 2,903,528 | 2,921,844 | 0.6% | 32,978,469 | 34,237,079 | 3.8% | 11.36 | 11.72 | 3.2% |
| 1-7 | 40,503 | 42,288 | 4.4% | 571,691 | 596,316 | 4.3% | 14.11 | 14.10 | -0.1% |
| 8-14 | 39,213 | 39,436 | 0.6% | 412,949 | 442,395 | 7.1% | 10.53 | 11.22 | 6.6% |
| 15-21 | 35,773 | 37,526 | 4.9% | 395,780 | 450,820 | 13.9% | 11.06 | 12.01 | 8.6% |
| 22-EOM | 50,363 | 57,256 | 13.7% | 587,834 | 709,408 | 20.7% | 11.67 | 12.39 | 6.2% |
| MTH TO DATE | 165,852 | 176,506 | 6.4% | 1,968,254 | 2,198,939 | 11.7% | 11.87 | 12.46 | 5.0% |

PART II - AUTOMOBILES & TRUCKS < 20'

| | NUMBER OF AUTOS/TRUCKS <20' | | | REVENUE | | | AVERAGE REVENUE PER AUTO | | |
|-------------|-----------------------------|---------|-------|------------|------------|-------|--------------------------|--------|-------|
| | 2022 | 2023 | % INC | 2022 | 2023 | % INC | 2022 | 2023 | % INC |
| JANUARY | 30,086 | 33,219 | 10.4% | 1,504,097 | 1,635,191 | 8.7% | 49.99 | 49.22 | -1.5% |
| FEBRUARY | 31,114 | 30,786 | -1.1% | 1,505,648 | 1,532,481 | 1.8% | 48.39 | 49.78 | 2.9% |
| MARCH | 37,617 | 36,299 | -3.5% | 1,893,355 | 1,836,301 | -3.0% | 50.33 | 50.59 | 0.5% |
| APRIL | 45,734 | 45,302 | -0.9% | 3,467,405 | 3,486,715 | 0.6% | 75.82 | 76.97 | 1.5% |
| MAY | 52,531 | 53,396 | 1.6% | 4,836,313 | 5,057,292 | 4.6% | 92.07 | 94.71 | 2.9% |
| JUNE | 58,522 | 58,575 | 0.1% | 6,175,668 | 6,552,120 | 6.1% | 105.53 | 111.86 | 6.0% |
| JULY | 72,038 | 71,926 | -0.2% | 8,395,985 | 8,862,349 | 5.6% | 116.55 | 123.21 | 5.7% |
| AUGUST | 70,244 | 69,487 | -1.1% | 8,079,343 | 8,474,191 | 4.9% | 115.02 | 121.95 | 6.0% |
| SEPTEMBER | 62,043 | 56,393 | -9.1% | 6,173,258 | 5,899,769 | -4.4% | 99.50 | 104.62 | 5.1% |
| OCTOBER | 54,421 | 53,771 | -1.2% | 4,414,191 | 4,474,934 | 1.4% | 81.11 | 83.22 | 2.6% |
| NOVEMBER | 45,322 | 43,929 | -3.1% | 2,451,359 | 2,465,810 | 0.6% | 54.09 | 56.13 | 3.8% |
| DECEMBER | 40,468 | 40,151 | -0.8% | 2,008,708 | 2,065,462 | 2.8% | 49.64 | 51.44 | 3.6% |
| TOTAL | 600,140 | 593,234 | -1.2% | 50,905,330 | 52,342,615 | 2.8% | 84.82 | 88.23 | 4.0% |
| 1-7 | 8,987 | 8,794 | -2.1% | 478,938 | 483,262 | 0.9% | 53.29 | 54.95 | 3.1% |
| 8-14 | 9,589 | 8,901 | -7.2% | 482,607 | 462,927 | -4.1% | 50.33 | 52.01 | 3.3% |
| 15-21 | 9,300 | 8,634 | -7.2% | 430,191 | 411,653 | -4.3% | 46.26 | 47.68 | 3.1% |
| 22-EOM | 12,592 | 13,822 | 9.8% | 616,972 | 707,620 | 14.7% | 49.00 | 51.20 | 4.5% |
| MTH TO DATE | 40,468 | 40,151 | -0.8% | 2,008,708 | 2,065,462 | 2.8% | 49.64 | 51.44 | 3.6% |

QUARTER MONTHLY TRAFFIC AND REVENUE REPORT
December 31, 2023

PART III - FREIGHT TRUCKS (>20')

| | NUMBER OF TRUCKS | | | REVENUE | | | AVERAGE REVENUE PER TRUCK | | |
|-------------|------------------|--------|-------|------------|------------|-------|---------------------------|--------|-------|
| | 2022 | 2023 | % INC | 2022 | 2023 | % INC | 2022 | 2023 | % INC |
| JANUARY | 5,427 | 6,462 | 19.1% | 1,679,759 | 2,155,962 | 28.4% | 309.52 | 333.64 | 7.8% |
| FEBRUARY | 5,754 | 6,164 | 7.1% | 1,833,497 | 2,019,675 | 10.2% | 318.65 | 327.66 | 2.8% |
| MARCH | 7,405 | 7,897 | 6.6% | 2,315,973 | 2,593,419 | 12.0% | 312.76 | 328.41 | 5.0% |
| APRIL | 8,288 | 8,434 | 1.8% | 2,641,733 | 2,851,140 | 7.9% | 318.74 | 338.05 | 6.1% |
| MAY | 9,236 | 10,009 | 8.4% | 2,881,707 | 3,332,526 | 15.6% | 312.01 | 332.95 | 6.7% |
| JUNE | 9,983 | 9,869 | -1.1% | 3,122,033 | 3,302,327 | 5.8% | 312.73 | 334.62 | 7.0% |
| JULY | 9,409 | 9,211 | -2.1% | 2,908,561 | 3,111,073 | 7.0% | 309.13 | 337.76 | 9.3% |
| AUGUST | 10,054 | 9,962 | -0.9% | 3,114,079 | 3,323,439 | 6.7% | 309.74 | 333.61 | 7.7% |
| SEPTEMBER | 8,640 | 8,265 | -4.3% | 2,640,362 | 2,761,716 | 4.6% | 305.60 | 334.15 | 9.3% |
| OCTOBER | 7,724 | 8,147 | 5.5% | 2,366,320 | 2,685,412 | 13.5% | 306.36 | 329.62 | 7.6% |
| NOVEMBER | 6,951 | 6,892 | -0.8% | 2,058,763 | 2,202,059 | 7.0% | 296.18 | 319.51 | 7.9% |
| DECEMBER | 6,362 | 6,323 | -0.6% | 1,955,395 | 2,105,644 | 7.7% | 307.36 | 333.01 | 8.3% |
| TOTAL | 95,233 | 97,635 | 2.5% | 29,518,182 | 32,444,392 | 9.9% | 309.96 | 332.30 | 7.2% |
| 1-7 | 1,666 | 1,697 | 1.9% | 511,835 | 562,670 | 9.9% | 307.22 | 331.57 | 7.9% |
| 8-14 | 1,646 | 1,682 | 2.2% | 489,186 | 550,614 | 12.6% | 297.20 | 327.36 | 10.1% |
| 15-21 | 1,537 | 1,488 | -3.2% | 469,850 | 493,260 | 5.0% | 305.69 | 331.49 | 8.4% |
| 22-EOM | 1,513 | 1,456 | -3.8% | 484,524 | 499,100 | 3.0% | 320.24 | 342.79 | 7.0% |
| MTH TO DATE | 6,362 | 6,323 | -0.6% | 1,955,395 | 2,105,644 | 7.7% | 307.36 | 333.01 | 8.3% |

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY

PASSENGERS CARRIED/ MARTHA'S VINEYARD AND NANTUCKET

| | <u>JAN</u> | <u>FEB</u> | <u>MAR</u> | <u>APR</u> | <u>MAY</u> | <u>JUN</u> | <u>JUL</u> | <u>AUG</u> | <u>SEP</u> | <u>OCT</u> | <u>NOV</u> | <u>DEC</u> | <u>TOTAL</u> |
|------|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| | MAINLAND TO THE VINEYARD AND RETURN | | | | | | | | | | | | |
| 1999 | 84,182 | 82,876 | 98,893 | 148,186 | 216,760 | 250,921 | 341,691 | 365,994 | 242,950 | 222,144 | 133,182 | 115,136 | 2,302,915 |
| 2000 | 90,231 | 91,509 | 111,342 | 148,648 | 211,807 | 260,111 | 344,644 | 350,757 | 245,325 | 216,968 | 128,759 | 109,080 | 2,309,181 |
| 2001 | 91,644 | 93,747 | 97,835 | 148,982 | 213,663 | 268,320 | 383,161 | 392,868 | 246,303 | 200,438 | 139,583 | 120,215 | 2,396,759 |
| 2002 | 94,612 | 94,325 | 117,266 | 150,204 | 212,646 | 270,960 | 375,644 | 399,057 | 244,873 | 196,935 | 128,119 | 116,645 | 2,401,286 |
| 2003 | 94,229 | 83,219 | 105,907 | 141,742 | 201,129 | 260,955 | 353,536 | 377,498 | 227,086 | 199,439 | 130,306 | 108,581 | 2,283,627 |
| 2004 | 91,803 | 92,119 | 98,494 | 141,803 | 198,169 | 237,374 | 318,603 | 333,107 | 225,848 | 193,922 | 123,336 | 109,591 | 2,164,169 |
| 2005 | 81,111 | 85,296 | 98,302 | 134,286 | 176,908 | 232,213 | 324,344 | 331,788 | 222,295 | 175,881 | 127,015 | 108,598 | 2,098,037 |
| 2006 | 93,039 | 83,903 | 102,048 | 138,211 | 177,334 | 217,349 | 321,898 | 329,628 | 220,866 | 181,355 | 124,847 | 114,650 | 2,105,128 |
| 2007 | 92,887 | 85,010 | 100,944 | 128,742 | 184,257 | 230,354 | 324,077 | 345,864 | 229,981 | 188,252 | 122,469 | 110,323 | 2,143,160 |
| 2008 | 94,827 | 92,252 | 108,335 | 138,774 | 187,431 | 236,596 | 328,409 | 360,582 | 209,167 | 187,347 | 122,567 | 107,898 | 2,174,185 |
| 2009 | 90,016 | 86,043 | 95,967 | 139,497 | 189,174 | 227,093 | 335,454 | 366,924 | 241,007 | 179,159 | 121,112 | 108,121 | 2,179,567 |
| 2010 | 94,902 | 85,310 | 100,500 | 140,454 | 197,682 | 234,477 | 346,581 | 371,649 | 229,360 | 184,664 | 121,100 | 107,121 | 2,213,800 |
| 2011 | 89,395 | 84,483 | 99,539 | 133,653 | 189,391 | 234,178 | 355,666 | 339,810 | 237,745 | 184,527 | 126,407 | 114,736 | 2,189,530 |
| 2012 | 95,911 | 92,166 | 106,823 | 146,027 | 197,040 | 245,135 | 348,917 | 364,410 | 233,673 | 176,407 | 125,113 | 112,819 | 2,244,441 |
| 2013 | 96,000 | 77,260 | 107,742 | 135,991 | 197,660 | 246,915 | 345,261 | 376,470 | 239,987 | 195,667 | 126,654 | 118,101 | 2,263,708 |
| 2014 | 92,476 | 85,644 | 100,827 | 143,593 | 202,116 | 253,034 | 349,545 | 377,739 | 238,745 | 197,211 | 128,397 | 118,672 | 2,287,999 |
| 2015 | 90,708 | 73,610 | 101,329 | 148,186 | 225,983 | 254,743 | 366,609 | 387,347 | 264,260 | 200,623 | 137,784 | 127,121 | 2,378,303 |
| 2016 | 101,631 | 92,575 | 116,687 | 152,797 | 222,496 | 271,298 | 384,070 | 381,399 | 270,212 | 208,439 | 140,133 | 125,020 | 2,466,757 |
| 2017 | 101,865 | 93,123 | 107,424 | 157,868 | 221,688 | 274,363 | 384,645 | 390,485 | 251,175 | 216,950 | 142,702 | 124,260 | 2,466,548 |
| 2018 | 96,101 | 97,126 | 92,769 | 145,366 | 223,860 | 271,314 | 376,297 | 386,397 | 274,530 | 204,938 | 138,404 | 128,206 | 2,435,308 |
| 2019 | 99,932 | 96,995 | 113,079 | 151,139 | 224,748 | 269,169 | 370,833 | 395,854 | 254,517 | 186,164 | 137,219 | 126,138 | 2,425,787 |
| 2020 | 106,240 | 103,868 | 72,974 | 26,718 | 76,166 | 162,447 | 267,572 | 292,364 | 215,043 | 163,116 | 107,426 | 93,899 | 1,687,833 |
| 2021 | 84,220 | 79,391 | 104,589 | 144,617 | 198,605 | 241,336 | 328,669 | 318,731 | 238,335 | 193,207 | 141,167 | 122,845 | 2,195,712 |
| 2022 | 86,724 | 94,527 | 113,160 | 155,847 | 214,019 | 258,370 | 342,025 | 339,023 | 250,190 | 200,093 | 145,724 | 127,644 | 2,327,346 |
| 2023 | 109,179 | 100,814 | 119,728 | 158,597 | 224,710 | 257,339 | 338,114 | 332,668 | 234,926 | 207,710 | 148,535 | 137,864 | 2,370,184 |

Note: Traffic Statistics represent one-way totals. A round trip passage is counted as two.

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY

PASSENGERS CARRIED/ MARTHA'S VINEYARD AND NANTUCKET

| | <u>JAN</u> | <u>FEB</u> | <u>MAR</u> | <u>APR</u> | <u>MAY</u> | <u>JUN</u> | <u>JUL</u> | <u>AUG</u> | <u>SEP</u> | <u>OCT</u> | <u>NOV</u> | <u>DEC</u> | <u>TOTAL</u> |
|------|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| | MAINLAND TO NANTUCKET AND RETURN | | | | | | | | | | | | |
| 1999 | 14,640 | 14,764 | 16,177 | 32,846 | 52,101 | 65,021 | 98,721 | 105,386 | 64,369 | 50,306 | 26,002 | 25,862 | 566,195 |
| 2000 | 15,285 | 14,625 | 18,114 | 26,917 | 46,578 | 69,865 | 98,693 | 105,754 | 72,513 | 56,743 | 28,488 | 24,985 | 578,560 |
| 2001 | 14,089 | 13,137 | 14,352 | 27,436 | 51,465 | 73,486 | 104,505 | 112,387 | 72,533 | 55,144 | 35,461 | 30,030 | 604,025 |
| 2002 | 17,142 | 14,498 | 18,817 | 35,927 | 51,082 | 73,436 | 99,935 | 117,412 | 67,941 | 47,602 | 26,628 | 30,093 | 600,513 |
| 2003 | 14,638 | 13,321 | 19,102 | 30,576 | 49,347 | 67,442 | 96,835 | 108,107 | 60,810 | 50,497 | 27,511 | 20,504 | 558,690 |
| 2004 | 10,957 | 10,426 | 14,909 | 30,063 | 47,034 | 56,970 | 90,203 | 96,423 | 62,091 | 43,000 | 24,910 | 22,004 | 508,990 |
| 2005 | 10,847 | 11,587 | 16,292 | 26,926 | 40,438 | 62,380 | 95,373 | 101,263 | 57,997 | 38,538 | 25,569 | 24,588 | 511,798 |
| 2006 | 12,165 | 10,781 | 13,906 | 26,688 | 43,629 | 60,268 | 92,555 | 103,042 | 61,044 | 40,054 | 25,451 | 25,854 | 515,437 |
| 2007 | 11,731 | 10,730 | 14,106 | 28,432 | 47,345 | 68,125 | 97,147 | 108,411 | 65,540 | 47,162 | 27,155 | 23,322 | 549,206 |
| 2008 | 11,031 | 11,520 | 12,968 | 25,071 | 44,157 | 61,249 | 94,096 | 111,860 | 53,087 | 43,576 | 26,471 | 22,760 | 517,846 |
| 2009 | 10,682 | 10,678 | 11,734 | 25,760 | 45,999 | 56,485 | 97,595 | 109,895 | 61,185 | 37,254 | 24,303 | 22,041 | 513,611 |
| 2010 | 11,377 | 10,432 | 12,208 | 23,683 | 45,645 | 58,553 | 99,924 | 108,302 | 59,921 | 42,908 | 24,774 | 24,620 | 522,347 |
| 2011 | 10,724 | 10,686 | 12,094 | 23,546 | 47,633 | 58,764 | 103,780 | 101,687 | 61,091 | 40,378 | 24,796 | 27,338 | 522,517 |
| 2012 | 10,677 | 10,760 | 13,156 | 24,175 | 51,131 | 64,540 | 103,360 | 115,532 | 65,596 | 42,481 | 30,790 | 26,341 | 558,539 |
| 2013 | 10,944 | 9,482 | 12,526 | 28,646 | 53,361 | 66,688 | 107,190 | 119,895 | 66,237 | 46,544 | 27,821 | 33,649 | 582,983 |
| 2014 | 11,101 | 10,208 | 13,182 | 27,297 | 55,525 | 69,717 | 107,359 | 124,568 | 69,080 | 51,320 | 31,203 | 35,292 | 605,852 |
| 2015 | 12,338 | 12,815 | 15,883 | 29,696 | 61,302 | 73,031 | 114,816 | 123,809 | 79,475 | 48,870 | 34,701 | 38,051 | 644,787 |
| 2016 | 13,052 | 11,919 | 13,818 | 32,533 | 66,367 | 75,333 | 119,495 | 121,840 | 73,357 | 55,604 | 39,473 | 37,756 | 660,547 |
| 2017 | 13,468 | 10,738 | 13,448 | 41,272 | 61,594 | 59,778 | 81,784 | 107,750 | 68,243 | 57,962 | 40,452 | 36,012 | 592,501 |
| 2018 | 14,905 | 11,517 | 13,414 | 38,654 | 59,257 | 68,577 | 99,723 | 106,326 | 72,241 | 55,543 | 42,547 | 37,335 | 620,039 |
| 2019 | 12,780 | 11,432 | 14,443 | 38,736 | 57,121 | 65,387 | 93,684 | 99,361 | 65,854 | 46,294 | 35,610 | 37,947 | 578,649 |
| 2020 | 13,783 | 11,443 | 9,447 | 4,048 | 14,329 | 31,051 | 63,645 | 81,366 | 56,395 | 40,770 | 29,262 | 23,929 | 379,468 |
| 2021 | 12,521 | 11,235 | 14,988 | 33,835 | 49,112 | 56,074 | 83,749 | 82,445 | 64,147 | 51,765 | 36,163 | 35,810 | 531,844 |
| 2022 | 12,531 | 11,797 | 14,425 | 41,391 | 50,664 | 61,937 | 86,526 | 91,768 | 70,893 | 55,921 | 40,121 | 38,208 | 576,182 |
| 2023 | 14,021 | 11,723 | 15,516 | 44,730 | 54,499 | 57,228 | 78,235 | 79,269 | 60,596 | 54,761 | 42,440 | 38,642 | 551,660 |

Note: Traffic Statistics represent one-way totals. A round trip passage is counted as two.

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY

PASSENGERS CARRIED/ MARTHA'S VINEYARD AND NANTUCKET

| | <u>JAN</u> | <u>FEB</u> | <u>MAR</u> | <u>APR</u> | <u>MAY</u> | <u>JUN</u> | <u>JUL</u> | <u>AUG</u> | <u>SEP</u> | <u>OCT</u> | <u>NOV</u> | <u>DEC</u> | <u>TOTAL</u> |
|------|---------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| | TOTALS | | | | | | | | | | | | |
| 1999 | 98,822 | 97,640 | 115,070 | 181,032 | 268,861 | 315,942 | 440,412 | 471,380 | 307,319 | 272,450 | 159,184 | 140,998 | 2,869,110 |
| 2000 | 105,516 | 106,134 | 129,456 | 175,565 | 258,385 | 329,976 | 443,337 | 456,511 | 317,838 | 273,711 | 157,247 | 134,065 | 2,887,741 |
| 2001 | 105,733 | 106,884 | 112,187 | 176,418 | 265,128 | 341,806 | 487,666 | 505,255 | 318,836 | 255,582 | 175,044 | 150,245 | 3,000,784 |
| 2002 | 111,754 | 108,823 | 136,083 | 186,131 | 263,728 | 344,396 | 475,579 | 516,469 | 312,814 | 244,537 | 154,747 | 146,738 | 3,001,799 |
| 2003 | 108,867 | 96,540 | 125,009 | 172,318 | 250,476 | 328,397 | 450,371 | 485,605 | 287,896 | 249,936 | 157,817 | 129,085 | 2,842,317 |
| 2004 | 102,760 | 102,545 | 113,403 | 171,866 | 245,203 | 294,344 | 408,806 | 429,530 | 287,939 | 236,922 | 148,246 | 131,595 | 2,673,159 |
| 2005 | 91,958 | 96,883 | 114,594 | 161,212 | 217,346 | 294,593 | 419,717 | 433,051 | 280,292 | 214,419 | 152,584 | 133,186 | 2,609,835 |
| 2006 | 105,204 | 94,684 | 115,954 | 164,899 | 220,963 | 277,617 | 414,453 | 432,670 | 281,910 | 221,409 | 150,298 | 140,504 | 2,620,565 |
| 2007 | 104,618 | 95,740 | 115,050 | 157,174 | 231,602 | 298,479 | 421,224 | 454,275 | 295,521 | 235,414 | 149,624 | 133,645 | 2,692,366 |
| 2008 | 105,858 | 103,772 | 121,303 | 163,845 | 231,588 | 297,845 | 422,505 | 472,442 | 262,254 | 230,923 | 149,038 | 130,658 | 2,692,031 |
| 2009 | 100,698 | 96,721 | 107,701 | 165,257 | 235,173 | 283,578 | 433,049 | 476,819 | 302,192 | 216,413 | 145,415 | 130,162 | 2,693,178 |
| 2010 | 106,279 | 95,742 | 112,708 | 164,137 | 243,327 | 293,030 | 446,505 | 479,951 | 289,281 | 227,572 | 145,874 | 131,741 | 2,736,147 |
| 2011 | 100,119 | 95,169 | 111,633 | 157,199 | 237,024 | 292,942 | 459,446 | 441,497 | 298,836 | 224,905 | 151,203 | 142,074 | 2,712,047 |
| 2012 | 106,588 | 102,926 | 119,979 | 170,202 | 248,171 | 309,675 | 452,277 | 479,942 | 299,269 | 218,888 | 155,903 | 139,160 | 2,802,980 |
| 2013 | 106,944 | 86,742 | 120,268 | 164,637 | 251,021 | 313,603 | 452,451 | 496,365 | 306,224 | 242,211 | 154,475 | 151,750 | 2,846,691 |
| 2014 | 103,577 | 95,852 | 114,009 | 170,890 | 257,641 | 322,751 | 456,904 | 502,307 | 307,825 | 248,531 | 159,600 | 153,964 | 2,893,851 |
| 2015 | 103,046 | 86,425 | 117,212 | 177,882 | 287,285 | 327,774 | 481,425 | 511,156 | 343,735 | 249,493 | 172,485 | 165,172 | 3,023,090 |
| 2016 | 114,683 | 104,494 | 130,505 | 185,330 | 288,863 | 346,631 | 503,565 | 503,239 | 343,569 | 264,043 | 179,606 | 162,776 | 3,127,304 |
| 2017 | 115,333 | 103,861 | 120,872 | 199,140 | 283,282 | 334,141 | 466,429 | 498,235 | 319,418 | 274,912 | 183,154 | 160,272 | 3,059,049 |
| 2018 | 111,006 | 108,643 | 106,183 | 184,020 | 283,117 | 339,891 | 476,020 | 492,723 | 346,771 | 260,481 | 180,951 | 165,541 | 3,055,347 |
| 2019 | 112,712 | 108,427 | 127,522 | 189,875 | 281,869 | 334,556 | 464,517 | 495,215 | 320,371 | 232,458 | 172,829 | 164,085 | 3,004,436 |
| 2020 | 120,023 | 115,311 | 82,421 | 30,766 | 90,495 | 193,498 | 331,217 | 373,730 | 271,438 | 203,886 | 136,688 | 117,828 | 2,067,301 |
| 2021 | 96,741 | 90,626 | 119,577 | 178,452 | 247,717 | 297,410 | 412,418 | 401,176 | 302,482 | 244,972 | 177,330 | 158,655 | 2,727,556 |
| 2022 | 99,255 | 106,324 | 127,585 | 197,238 | 264,683 | 320,307 | 428,551 | 430,791 | 321,083 | 256,014 | 185,845 | 165,852 | 2,903,528 |
| 2023 | 123,200 | 112,537 | 135,244 | 203,327 | 279,209 | 314,567 | 416,349 | 411,937 | 295,522 | 262,471 | 190,975 | 176,506 | 2,921,844 |

Note: Traffic Statistics represent one-way totals. A round trip passage is counted as two.

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY

AUTOMOBILES CARRIED/MARTHA'S VINEYARD AND NANTUCKET

| | <u>JAN</u> | <u>FEB</u> | <u>MAR</u> | <u>APR</u> | <u>MAY</u> | <u>JUN</u> | <u>JUL</u> | <u>AUG</u> | <u>SEP</u> | <u>OCT</u> | <u>NOV</u> | <u>DEC</u> | <u>TOTAL</u> |
|------|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| | MAINLAND TO THE VINEYARD AND RETURN | | | | | | | | | | | | |
| 1999 | 24,206 | 23,983 | 28,233 | 35,240 | 38,308 | 41,154 | 47,159 | 49,077 | 41,645 | 42,236 | 33,297 | 31,575 | 436,113 |
| 2000 | 24,908 | 26,225 | 31,388 | 35,714 | 38,438 | 42,457 | 48,021 | 48,231 | 40,655 | 39,637 | 31,866 | 30,069 | 437,609 |
| 2001 | 24,908 | 24,853 | 27,108 | 34,134 | 37,858 | 42,958 | 48,580 | 52,062 | 44,952 | 40,310 | 34,382 | 32,977 | 445,082 |
| 2002 | 25,139 | 24,827 | 30,093 | 34,251 | 38,059 | 45,198 | 48,894 | 52,521 | 44,181 | 37,071 | 31,481 | 31,200 | 442,915 |
| 2003 | 24,846 | 22,359 | 28,316 | 33,574 | 39,498 | 45,511 | 49,797 | 52,884 | 42,788 | 38,505 | 31,693 | 29,449 | 439,220 |
| 2004 | 24,152 | 24,194 | 26,470 | 32,812 | 37,133 | 43,147 | 49,343 | 51,890 | 43,490 | 39,016 | 31,610 | 29,367 | 432,624 |
| 2005 | 22,202 | 22,691 | 26,856 | 33,654 | 37,389 | 43,247 | 52,408 | 52,679 | 44,592 | 37,518 | 33,021 | 30,942 | 437,199 |
| 2006 | 24,724 | 22,467 | 28,181 | 32,553 | 37,433 | 43,557 | 52,196 | 52,402 | 44,159 | 36,863 | 31,733 | 30,526 | 436,794 |
| 2007 | 23,685 | 21,729 | 26,691 | 30,706 | 37,823 | 44,052 | 52,024 | 54,255 | 44,182 | 36,748 | 31,204 | 29,232 | 432,331 |
| 2008 | 23,506 | 23,028 | 27,930 | 32,201 | 37,778 | 44,547 | 52,491 | 56,125 | 41,191 | 36,525 | 30,521 | 28,403 | 434,246 |
| 2009 | 22,074 | 21,934 | 25,088 | 31,960 | 38,621 | 44,899 | 54,770 | 58,597 | 45,352 | 36,989 | 30,494 | 29,280 | 440,058 |
| 2010 | 23,439 | 21,857 | 26,497 | 32,629 | 39,285 | 45,538 | 55,488 | 57,948 | 44,576 | 37,703 | 31,345 | 29,357 | 445,662 |
| 2011 | 22,629 | 21,505 | 27,022 | 31,914 | 39,088 | 45,358 | 56,755 | 54,935 | 46,023 | 38,697 | 32,191 | 30,243 | 446,360 |
| 2012 | 23,603 | 23,373 | 28,297 | 34,283 | 40,304 | 46,803 | 55,732 | 58,280 | 46,097 | 36,719 | 32,006 | 30,397 | 455,894 |
| 2013 | 23,901 | 20,614 | 28,419 | 32,328 | 41,489 | 47,907 | 55,527 | 58,955 | 48,230 | 40,228 | 32,736 | 31,814 | 462,148 |
| 2014 | 23,470 | 22,402 | 27,816 | 34,167 | 42,199 | 48,679 | 55,900 | 57,615 | 48,981 | 41,317 | 33,011 | 31,343 | 466,900 |
| 2015 | 22,727 | 18,889 | 27,188 | 34,896 | 44,022 | 49,739 | 57,804 | 59,817 | 50,409 | 42,216 | 34,717 | 32,862 | 475,286 |
| 2016 | 25,392 | 24,275 | 30,536 | 36,101 | 44,945 | 51,180 | 59,963 | 59,686 | 51,498 | 43,527 | 36,721 | 32,961 | 496,785 |
| 2017 | 25,977 | 23,825 | 29,133 | 38,309 | 46,259 | 52,772 | 60,487 | 60,801 | 47,100 | 44,995 | 37,140 | 33,356 | 500,154 |
| 2018 | 24,950 | 24,987 | 23,742 | 35,383 | 46,041 | 52,773 | 61,809 | 64,249 | 53,007 | 43,915 | 37,035 | 34,226 | 502,117 |
| 2019 | 26,168 | 25,357 | 31,294 | 36,623 | 45,564 | 52,502 | 61,000 | 63,941 | 50,789 | 39,379 | 36,330 | 33,946 | 502,893 |
| 2020 | 27,130 | 26,689 | 21,105 | 9,837 | 24,536 | 45,210 | 61,724 | 65,905 | 54,459 | 46,646 | 34,629 | 31,510 | 449,380 |
| 2021 | 27,263 | 24,885 | 32,223 | 40,463 | 46,444 | 52,270 | 61,024 | 62,198 | 53,923 | 46,505 | 38,821 | 34,871 | 520,890 |
| 2022 | 25,592 | 26,725 | 32,004 | 38,886 | 44,959 | 50,955 | 61,532 | 59,373 | 52,132 | 46,041 | 38,112 | 34,551 | 510,862 |
| 2023 | 28,478 | 26,692 | 31,397 | 38,554 | 45,511 | 50,404 | 60,989 | 58,155 | 47,103 | 45,300 | 36,781 | 34,071 | 503,435 |

In 2021, the SSA began reclassifying trucks less than 20' as automobiles and restated all previous years to reflect the same.

Note: Traffic Statistics represent one-way totals. A round trip passage is counted as two.

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY

AUTOMOBILES CARRIED/MARTHA'S VINEYARD AND NANTUCKET

| | <u>JAN</u> | <u>FEB</u> | <u>MAR</u> | <u>APR</u> | <u>MAY</u> | <u>JUN</u> | <u>JUL</u> | <u>AUG</u> | <u>SEP</u> | <u>OCT</u> | <u>NOV</u> | <u>DEC</u> | <u>TOTAL</u> |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| MAINLAND TO NANTUCKET AND RETURN | | | | | | | | | | | | | |
| 1999 | 4,656 | 4,475 | 5,186 | 6,910 | 8,528 | 10,582 | 11,841 | 12,385 | 10,120 | 9,315 | 6,347 | 6,225 | 96,570 |
| 2000 | 4,523 | 4,615 | 5,752 | 6,462 | 8,208 | 9,878 | 11,676 | 11,703 | 9,603 | 8,267 | 6,284 | 5,481 | 92,452 |
| 2001 | 4,452 | 4,235 | 4,686 | 6,310 | 7,857 | 9,915 | 11,050 | 11,858 | 9,571 | 7,812 | 6,706 | 6,485 | 90,937 |
| 2002 | 4,654 | 4,369 | 5,167 | 6,687 | 7,793 | 10,165 | 11,130 | 12,637 | 9,648 | 7,128 | 5,799 | 6,743 | 91,920 |
| 2003 | 4,053 | 3,905 | 4,908 | 6,580 | 8,045 | 9,867 | 11,226 | 12,905 | 9,145 | 7,519 | 6,050 | 6,003 | 90,206 |
| 2004 | 3,363 | 3,522 | 4,390 | 5,959 | 7,357 | 9,526 | 11,000 | 11,489 | 9,049 | 6,886 | 5,513 | 5,572 | 83,626 |
| 2005 | 3,504 | 3,838 | 4,575 | 5,941 | 7,081 | 9,576 | 11,536 | 12,091 | 9,334 | 6,744 | 6,175 | 5,908 | 86,303 |
| 2006 | 4,187 | 3,785 | 4,896 | 6,184 | 7,505 | 9,536 | 11,681 | 12,989 | 9,048 | 6,748 | 6,453 | 6,011 | 89,023 |
| 2007 | 4,151 | 3,678 | 4,820 | 5,663 | 7,547 | 9,847 | 11,551 | 13,132 | 9,125 | 7,040 | 6,070 | 5,398 | 88,022 |
| 2008 | 3,948 | 3,975 | 4,525 | 5,759 | 7,234 | 9,318 | 11,157 | 13,486 | 7,797 | 6,646 | 5,430 | 5,279 | 84,554 |
| 2009 | 3,727 | 3,525 | 4,010 | 5,171 | 6,826 | 8,600 | 11,020 | 13,337 | 8,299 | 5,957 | 5,496 | 5,244 | 81,212 |
| 2010 | 3,762 | 3,539 | 3,873 | 5,195 | 6,781 | 8,623 | 11,779 | 13,383 | 8,145 | 6,260 | 5,421 | 5,028 | 81,789 |
| 2011 | 3,509 | 3,456 | 3,889 | 4,829 | 6,382 | 8,577 | 11,964 | 12,821 | 8,234 | 6,005 | 5,349 | 5,165 | 80,180 |
| 2012 | 3,521 | 3,374 | 4,169 | 5,179 | 6,620 | 8,900 | 11,478 | 13,000 | 7,974 | 5,778 | 5,456 | 5,102 | 80,551 |
| 2013 | 3,552 | 3,035 | 3,964 | 5,014 | 6,594 | 8,420 | 11,517 | 13,218 | 7,587 | 6,234 | 5,076 | 5,717 | 79,928 |
| 2014 | 3,581 | 3,317 | 3,993 | 5,287 | 7,031 | 8,823 | 11,678 | 13,452 | 7,761 | 6,424 | 5,466 | 5,495 | 82,308 |
| 2015 | 3,584 | 3,091 | 4,394 | 5,321 | 7,029 | 8,846 | 12,210 | 13,589 | 8,922 | 6,026 | 5,684 | 5,519 | 84,215 |
| 2016 | 3,657 | 3,794 | 4,385 | 5,383 | 7,115 | 8,665 | 12,488 | 12,978 | 9,177 | 6,746 | 6,043 | 5,655 | 86,086 |
| 2017 | 4,096 | 3,540 | 4,380 | 5,753 | 7,212 | 8,455 | 11,732 | 12,219 | 8,642 | 7,554 | 6,189 | 5,646 | 85,418 |
| 2018 | 3,677 | 3,796 | 4,187 | 5,844 | 7,266 | 8,359 | 10,894 | 12,153 | 9,439 | 7,485 | 5,954 | 5,614 | 84,668 |
| 2019 | 4,175 | 3,882 | 4,812 | 5,887 | 7,252 | 8,318 | 10,544 | 11,985 | 9,400 | 6,659 | 5,608 | 5,865 | 84,387 |
| 2020 | 4,125 | 4,052 | 3,428 | 1,539 | 5,159 | 7,646 | 9,863 | 12,541 | 10,686 | 9,013 | 6,936 | 5,954 | 80,942 |
| 2021 | 4,583 | 4,281 | 5,207 | 6,882 | 8,010 | 8,009 | 10,975 | 12,023 | 10,088 | 8,292 | 7,566 | 6,173 | 92,089 |
| 2022 | 4,494 | 4,389 | 5,613 | 6,848 | 7,572 | 7,567 | 10,506 | 10,871 | 9,911 | 8,380 | 7,210 | 5,917 | 89,278 |
| 2023 | 4,741 | 4,094 | 4,902 | 6,748 | 7,885 | 8,171 | 10,937 | 11,332 | 9,290 | 8,471 | 7,148 | 6,080 | 89,799 |

In 2021, the SSA began reclassifying trucks less than 20' as automobiles and restated all previous years to reflect the same.

Note: Traffic Statistics represent one-way totals. A round trip passage is counted as two.

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY

AUTOMOBILES CARRIED/MARTHA'S VINEYARD AND NANTUCKET

| | <u>JAN</u> | <u>FEB</u> | <u>MAR</u> | <u>APR</u> | <u>MAY</u> | <u>JUN</u> | <u>JUL</u> | <u>AUG</u> | <u>SEP</u> | <u>OCT</u> | <u>NOV</u> | <u>DEC</u> | <u>TOTAL</u> |
|------|---------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| | TOTALS | | | | | | | | | | | | |
| 1999 | 28,862 | 28,458 | 33,419 | 42,150 | 46,836 | 51,736 | 59,000 | 61,462 | 51,765 | 51,551 | 39,644 | 37,800 | 532,683 |
| 2000 | 29,431 | 30,840 | 37,140 | 42,176 | 46,646 | 52,335 | 59,697 | 59,934 | 50,258 | 47,904 | 38,150 | 35,550 | 530,061 |
| 2001 | 29,360 | 29,088 | 31,794 | 40,444 | 45,715 | 52,873 | 59,630 | 63,920 | 54,523 | 48,122 | 41,088 | 39,462 | 536,019 |
| 2002 | 29,793 | 29,196 | 35,260 | 40,938 | 45,852 | 55,363 | 60,024 | 65,158 | 53,829 | 44,199 | 37,280 | 37,943 | 534,835 |
| 2003 | 28,899 | 26,264 | 33,224 | 40,154 | 47,543 | 55,378 | 61,023 | 65,789 | 51,933 | 46,024 | 37,743 | 35,452 | 529,426 |
| 2004 | 27,515 | 27,716 | 30,860 | 38,771 | 44,490 | 52,673 | 60,343 | 63,379 | 52,539 | 45,902 | 37,123 | 34,939 | 516,250 |
| 2005 | 25,706 | 26,529 | 31,431 | 39,595 | 44,470 | 52,823 | 63,944 | 64,770 | 53,926 | 44,262 | 39,196 | 36,850 | 523,502 |
| 2006 | 28,911 | 26,252 | 33,077 | 38,737 | 44,938 | 53,093 | 63,877 | 65,391 | 53,207 | 43,611 | 38,186 | 36,537 | 525,817 |
| 2007 | 27,836 | 25,407 | 31,511 | 36,369 | 45,370 | 53,899 | 63,575 | 67,387 | 53,307 | 43,788 | 37,274 | 34,630 | 520,353 |
| 2008 | 27,454 | 27,003 | 32,455 | 37,960 | 45,012 | 53,865 | 63,648 | 69,611 | 48,988 | 43,171 | 35,951 | 33,682 | 518,800 |
| 2009 | 25,801 | 25,459 | 29,098 | 37,131 | 45,447 | 53,499 | 65,790 | 71,934 | 53,651 | 42,946 | 35,990 | 34,524 | 521,270 |
| 2010 | 27,201 | 25,396 | 30,370 | 37,824 | 46,066 | 54,161 | 67,267 | 71,331 | 52,721 | 43,963 | 36,766 | 34,385 | 527,451 |
| 2011 | 26,138 | 24,961 | 30,911 | 36,743 | 45,470 | 53,935 | 68,719 | 67,756 | 54,257 | 44,702 | 37,540 | 35,408 | 526,540 |
| 2012 | 27,124 | 26,747 | 32,466 | 39,462 | 46,924 | 55,703 | 67,210 | 71,280 | 54,071 | 42,497 | 37,462 | 35,499 | 536,445 |
| 2013 | 27,453 | 23,649 | 32,383 | 37,342 | 48,083 | 56,327 | 67,044 | 72,173 | 55,817 | 46,462 | 37,812 | 37,531 | 542,076 |
| 2014 | 27,051 | 25,719 | 31,809 | 39,454 | 49,230 | 57,502 | 67,578 | 71,067 | 56,742 | 47,741 | 38,477 | 36,838 | 549,208 |
| 2015 | 26,311 | 21,980 | 31,582 | 40,217 | 51,051 | 58,585 | 70,014 | 73,406 | 59,331 | 48,242 | 40,401 | 38,381 | 559,501 |
| 2016 | 29,049 | 28,069 | 34,921 | 41,484 | 52,060 | 59,845 | 72,451 | 72,664 | 60,675 | 50,273 | 42,764 | 38,616 | 582,871 |
| 2017 | 30,073 | 27,365 | 33,513 | 44,062 | 53,471 | 61,227 | 72,219 | 73,020 | 55,742 | 52,549 | 43,329 | 39,002 | 585,572 |
| 2018 | 28,627 | 28,783 | 27,929 | 41,227 | 53,307 | 61,132 | 72,703 | 76,402 | 62,446 | 51,400 | 42,989 | 39,840 | 586,785 |
| 2019 | 30,343 | 29,239 | 36,106 | 42,510 | 52,816 | 60,820 | 71,544 | 75,926 | 60,189 | 46,038 | 41,938 | 39,811 | 587,280 |
| 2020 | 31,255 | 30,741 | 24,533 | 11,376 | 29,695 | 52,856 | 71,587 | 78,446 | 65,145 | 55,659 | 41,565 | 37,464 | 530,322 |
| 2021 | 31,846 | 29,166 | 37,430 | 47,345 | 54,454 | 60,279 | 71,999 | 74,221 | 64,011 | 54,797 | 46,387 | 41,044 | 612,979 |
| 2022 | 30,086 | 31,114 | 37,617 | 45,734 | 52,531 | 58,522 | 72,038 | 70,244 | 62,043 | 54,421 | 45,322 | 40,468 | 600,140 |
| 2023 | 33,219 | 30,786 | 36,299 | 45,302 | 53,396 | 58,575 | 71,926 | 69,487 | 56,393 | 53,771 | 43,929 | 40,151 | 593,234 |

In 2021, the SSA began reclassifying trucks less than 20' as automobiles and restated all previous years to reflect the same.

Note: Traffic Statistics represent one-way totals. A round trip passage is counted as two.

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY

TRUCKS CARRIED/ MARTHA'S VINEYARD AND NANTUCKET

| | <u>JAN</u> | <u>FEB</u> | <u>MAR</u> | <u>APR</u> | <u>MAY</u> | <u>JUN</u> | <u>JUL</u> | <u>AUG</u> | <u>SEP</u> | <u>OCT</u> | <u>NOV</u> | <u>DEC</u> | <u>TOTAL</u> |
|------|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| | MAINLAND TO THE VINEYARD AND RETURN | | | | | | | | | | | | |
| 1999 | 2,479 | 2,326 | 3,112 | 3,721 | 4,074 | 4,634 | 4,304 | 4,224 | 3,666 | 3,501 | 2,980 | 2,936 | 41,957 |
| 2000 | 2,630 | 2,749 | 3,399 | 3,493 | 4,650 | 4,870 | 4,440 | 4,778 | 3,780 | 3,747 | 3,064 | 2,849 | 44,449 |
| 2001 | 3,220 | 2,882 | 3,306 | 3,933 | 4,681 | 4,746 | 4,766 | 4,738 | 3,633 | 3,697 | 3,315 | 2,725 | 45,642 |
| 2002 | 2,999 | 2,792 | 3,325 | 4,215 | 4,678 | 4,631 | 4,809 | 4,681 | 3,692 | 3,782 | 3,145 | 2,811 | 45,560 |
| 2003 | 2,902 | 2,346 | 3,279 | 3,969 | 4,490 | 4,649 | 4,878 | 4,424 | 3,840 | 3,688 | 2,828 | 2,866 | 44,159 |
| 2004 | 2,687 | 2,594 | 3,404 | 3,908 | 4,464 | 5,060 | 4,894 | 4,687 | 3,993 | 3,837 | 3,232 | 3,086 | 45,846 |
| 2005 | 2,601 | 2,804 | 3,429 | 3,813 | 4,418 | 5,022 | 4,763 | 4,976 | 4,049 | 3,378 | 3,332 | 3,118 | 45,703 |
| 2006 | 2,968 | 2,742 | 3,727 | 4,005 | 4,654 | 4,968 | 4,758 | 5,010 | 4,087 | 3,817 | 3,312 | 3,024 | 47,072 |
| 2007 | 2,930 | 2,746 | 3,417 | 3,858 | 4,952 | 5,051 | 5,109 | 5,230 | 3,838 | 4,249 | 3,476 | 3,000 | 47,856 |
| 2008 | 3,192 | 3,003 | 3,601 | 4,291 | 4,696 | 4,991 | 5,144 | 4,636 | 3,966 | 3,949 | 2,903 | 2,963 | 47,335 |
| 2009 | 2,847 | 2,637 | 3,152 | 3,835 | 4,270 | 4,688 | 4,759 | 4,452 | 3,987 | 3,673 | 2,951 | 2,995 | 44,246 |
| 2010 | 2,671 | 2,505 | 3,391 | 3,879 | 4,425 | 4,805 | 4,787 | 4,552 | 3,934 | 3,425 | 3,003 | 3,090 | 44,467 |
| 2011 | 2,675 | 2,597 | 3,451 | 3,574 | 4,277 | 4,930 | 4,662 | 4,763 | 3,844 | 3,403 | 2,952 | 2,909 | 44,037 |
| 2012 | 2,570 | 2,688 | 3,162 | 3,447 | 4,389 | 4,684 | 4,633 | 4,663 | 3,522 | 3,274 | 2,976 | 2,609 | 42,617 |
| 2013 | 2,805 | 2,522 | 3,061 | 3,918 | 4,786 | 4,851 | 5,077 | 4,874 | 3,978 | 3,980 | 2,900 | 2,886 | 45,638 |
| 2014 | 2,771 | 2,768 | 3,194 | 4,071 | 4,814 | 5,138 | 5,213 | 4,842 | 4,368 | 3,956 | 3,014 | 3,195 | 47,344 |
| 2015 | 2,705 | 2,522 | 3,487 | 4,242 | 4,852 | 5,276 | 5,378 | 4,904 | 4,603 | 4,263 | 3,365 | 3,472 | 49,069 |
| 2016 | 2,987 | 2,942 | 3,966 | 4,240 | 4,889 | 5,542 | 5,098 | 5,258 | 4,488 | 3,947 | 3,576 | 3,410 | 50,343 |
| 2017 | 3,175 | 2,954 | 3,879 | 4,321 | 5,417 | 5,729 | 5,358 | 5,588 | 4,162 | 4,520 | 3,869 | 3,333 | 52,305 |
| 2018 | 3,298 | 3,136 | 3,496 | 4,415 | 5,373 | 5,824 | 5,709 | 5,722 | 4,543 | 4,666 | 3,781 | 3,563 | 53,526 |
| 2019 | 3,459 | 3,181 | 4,029 | 4,729 | 5,456 | 5,576 | 5,635 | 5,581 | 4,524 | 4,330 | 3,462 | 3,404 | 53,366 |
| 2020 | 3,476 | 3,296 | 3,450 | 2,319 | 3,630 | 5,002 | 5,165 | 4,758 | 4,493 | 4,623 | 3,847 | 3,940 | 47,999 |
| 2021 | 3,634 | 3,283 | 4,467 | 4,875 | 5,242 | 5,931 | 5,872 | 5,662 | 5,174 | 4,286 | 4,006 | 4,090 | 56,522 |
| 2022 | 3,432 | 3,548 | 4,567 | 4,889 | 5,623 | 6,158 | 5,864 | 6,430 | 5,469 | 4,858 | 4,377 | 4,018 | 59,233 |
| 2023 | 4,058 | 3,932 | 5,003 | 5,161 | 6,165 | 6,270 | 5,770 | 6,489 | 5,191 | 5,158 | 4,357 | 3,961 | 61,515 |

In 2021, the SSA began reclassifying trucks less than 20' as automobiles and restated all previous years to reflect the same.

Note: Traffic Statistics represent one-way totals. A round trip passage is counted as two.

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY

TRUCKS CARRIED/ MARTHA'S VINEYARD AND NANTUCKET

| | <u>JAN</u> | <u>FEB</u> | <u>MAR</u> | <u>APR</u> | <u>MAY</u> | <u>JUN</u> | <u>JUL</u> | <u>AUG</u> | <u>SEP</u> | <u>OCT</u> | <u>NOV</u> | <u>DEC</u> | <u>TOTAL</u> |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| MAINLAND TO NANTUCKET AND RETURN | | | | | | | | | | | | | |
| 1999 | 1,473 | 1,469 | 1,990 | 2,361 | 2,576 | 2,791 | 2,775 | 2,589 | 2,195 | 2,203 | 1,912 | 1,778 | 26,112 |
| 2000 | 1,529 | 1,670 | 2,123 | 2,211 | 2,820 | 2,982 | 2,821 | 2,730 | 2,237 | 2,068 | 1,799 | 1,570 | 26,560 |
| 2001 | 1,688 | 1,602 | 1,859 | 2,382 | 2,914 | 2,762 | 2,870 | 2,699 | 2,143 | 2,177 | 1,907 | 1,613 | 26,616 |
| 2002 | 1,658 | 1,460 | 1,907 | 2,486 | 2,764 | 2,660 | 2,876 | 2,677 | 2,084 | 2,054 | 1,676 | 1,593 | 25,895 |
| 2003 | 1,446 | 1,289 | 1,727 | 2,214 | 2,773 | 2,823 | 2,976 | 2,579 | 2,174 | 2,086 | 1,664 | 1,525 | 25,276 |
| 2004 | 1,263 | 1,489 | 1,882 | 2,434 | 2,694 | 2,945 | 2,966 | 2,727 | 2,273 | 2,170 | 2,049 | 1,730 | 26,622 |
| 2005 | 1,375 | 1,628 | 1,981 | 2,556 | 2,720 | 3,227 | 3,041 | 3,036 | 2,324 | 1,978 | 2,171 | 2,037 | 28,074 |
| 2006 | 1,703 | 1,712 | 2,333 | 2,562 | 3,004 | 3,303 | 3,211 | 3,249 | 2,582 | 2,536 | 2,264 | 2,040 | 30,499 |
| 2007 | 2,018 | 1,723 | 2,313 | 2,745 | 3,326 | 3,203 | 3,259 | 3,142 | 2,527 | 2,642 | 2,184 | 1,910 | 30,992 |
| 2008 | 1,849 | 1,848 | 2,147 | 2,842 | 3,121 | 3,125 | 3,143 | 2,749 | 2,222 | 2,195 | 1,731 | 1,643 | 28,615 |
| 2009 | 1,548 | 1,490 | 1,836 | 2,317 | 2,491 | 2,703 | 2,724 | 2,371 | 1,884 | 1,772 | 1,488 | 1,513 | 24,137 |
| 2010 | 1,374 | 1,318 | 1,683 | 2,056 | 2,346 | 2,692 | 2,584 | 2,438 | 1,977 | 1,767 | 1,484 | 1,514 | 23,233 |
| 2011 | 1,347 | 1,363 | 1,786 | 1,970 | 2,429 | 2,816 | 2,524 | 2,557 | 1,916 | 1,741 | 1,582 | 1,493 | 23,524 |
| 2012 | 1,406 | 1,488 | 1,887 | 2,180 | 2,653 | 2,746 | 2,616 | 2,560 | 1,886 | 1,921 | 1,702 | 1,500 | 24,545 |
| 2013 | 1,590 | 1,480 | 1,870 | 2,393 | 2,987 | 2,827 | 2,987 | 2,726 | 2,143 | 2,169 | 1,775 | 1,773 | 26,720 |
| 2014 | 1,604 | 1,488 | 1,814 | 2,556 | 3,064 | 2,949 | 3,048 | 2,705 | 2,369 | 2,349 | 1,828 | 1,933 | 27,707 |
| 2015 | 1,762 | 1,570 | 2,241 | 2,732 | 3,086 | 3,292 | 3,241 | 2,858 | 2,488 | 2,269 | 2,046 | 2,003 | 29,588 |
| 2016 | 1,698 | 1,746 | 2,427 | 2,857 | 3,341 | 3,419 | 3,267 | 3,305 | 2,696 | 2,459 | 2,274 | 2,095 | 31,584 |
| 2017 | 1,939 | 1,832 | 2,347 | 3,011 | 3,471 | 3,661 | 3,429 | 3,463 | 2,557 | 2,601 | 2,416 | 2,209 | 32,936 |
| 2018 | 1,874 | 2,104 | 2,183 | 3,018 | 3,747 | 3,569 | 3,524 | 3,462 | 2,739 | 2,665 | 2,252 | 2,156 | 33,293 |
| 2019 | 2,200 | 1,959 | 2,580 | 3,162 | 3,795 | 3,603 | 3,568 | 3,259 | 2,721 | 2,563 | 2,190 | 2,072 | 33,672 |
| 2020 | 2,116 | 1,932 | 2,255 | 1,449 | 2,597 | 3,384 | 3,413 | 3,111 | 2,739 | 2,842 | 2,330 | 2,288 | 30,456 |
| 2021 | 2,171 | 2,027 | 2,558 | 3,416 | 3,485 | 3,585 | 3,582 | 3,315 | 3,068 | 2,666 | 2,638 | 2,422 | 34,933 |
| 2022 | 1,995 | 2,206 | 2,838 | 3,399 | 3,613 | 3,825 | 3,545 | 3,624 | 3,171 | 2,866 | 2,574 | 2,344 | 36,000 |
| 2023 | 2,404 | 2,232 | 2,894 | 3,273 | 3,844 | 3,599 | 3,441 | 3,473 | 3,074 | 2,989 | 2,535 | 2,362 | 36,120 |

In 2021, the SSA began reclassifying trucks less than 20' as automobiles and restated all previous years to reflect the same.

Note: Traffic Statistics represent one-way totals. A round trip passage is counted as two.

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY

TRUCKS CARRIED/ MARTHA'S VINEYARD AND NANTUCKET

| | <u>JAN</u> | <u>FEB</u> | <u>MAR</u> | <u>APR</u> | <u>MAY</u> | <u>JUN</u> | <u>JUL</u> | <u>AUG</u> | <u>SEP</u> | <u>OCT</u> | <u>NOV</u> | <u>DEC</u> | <u>TOTAL</u> |
|------|---------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| | TOTALS | | | | | | | | | | | | |
| 1999 | 3,952 | 3,795 | 5,102 | 6,082 | 6,650 | 7,425 | 7,079 | 6,813 | 5,861 | 5,704 | 4,892 | 4,714 | 68,069 |
| 2000 | 4,159 | 4,419 | 5,522 | 5,704 | 7,470 | 7,852 | 7,261 | 7,508 | 6,017 | 5,815 | 4,863 | 4,419 | 71,009 |
| 2001 | 4,908 | 4,484 | 5,165 | 6,315 | 7,595 | 7,508 | 7,636 | 7,437 | 5,776 | 5,874 | 5,222 | 4,338 | 72,258 |
| 2002 | 4,657 | 4,252 | 5,232 | 6,701 | 7,442 | 7,291 | 7,685 | 7,358 | 5,776 | 5,836 | 4,821 | 4,404 | 71,455 |
| 2003 | 4,348 | 3,635 | 5,006 | 6,183 | 7,263 | 7,472 | 7,854 | 7,003 | 6,014 | 5,774 | 4,492 | 4,391 | 69,435 |
| 2004 | 3,950 | 4,083 | 5,286 | 6,342 | 7,158 | 8,005 | 7,860 | 7,414 | 6,266 | 6,007 | 5,281 | 4,816 | 72,468 |
| 2005 | 3,976 | 4,432 | 5,410 | 6,369 | 7,138 | 8,249 | 7,804 | 8,012 | 6,373 | 5,356 | 5,503 | 5,155 | 73,777 |
| 2006 | 4,671 | 4,454 | 6,060 | 6,567 | 7,658 | 8,271 | 7,969 | 8,259 | 6,669 | 6,353 | 5,576 | 5,064 | 77,571 |
| 2007 | 4,948 | 4,469 | 5,730 | 6,603 | 8,278 | 8,254 | 8,368 | 8,372 | 6,365 | 6,891 | 5,660 | 4,910 | 78,848 |
| 2008 | 5,041 | 4,851 | 5,748 | 7,133 | 7,817 | 8,116 | 8,287 | 7,385 | 6,188 | 6,144 | 4,634 | 4,606 | 75,950 |
| 2009 | 4,395 | 4,127 | 4,988 | 6,152 | 6,761 | 7,391 | 7,483 | 6,823 | 5,871 | 5,445 | 4,439 | 4,508 | 68,383 |
| 2010 | 4,045 | 3,823 | 5,074 | 5,935 | 6,771 | 7,497 | 7,371 | 6,990 | 5,911 | 5,192 | 4,487 | 4,604 | 67,700 |
| 2011 | 4,022 | 3,960 | 5,237 | 5,544 | 6,706 | 7,746 | 7,186 | 7,320 | 5,760 | 5,144 | 4,534 | 4,402 | 67,561 |
| 2012 | 3,976 | 4,176 | 5,049 | 5,627 | 7,042 | 7,430 | 7,249 | 7,223 | 5,408 | 5,195 | 4,678 | 4,109 | 67,162 |
| 2013 | 4,395 | 4,002 | 4,931 | 6,311 | 7,773 | 7,678 | 8,064 | 7,600 | 6,121 | 6,149 | 4,675 | 4,659 | 72,358 |
| 2014 | 4,375 | 4,256 | 5,008 | 6,627 | 7,878 | 8,087 | 8,261 | 7,547 | 6,737 | 6,305 | 4,842 | 5,128 | 75,051 |
| 2015 | 4,467 | 4,092 | 5,728 | 6,974 | 7,938 | 8,568 | 8,619 | 7,762 | 7,091 | 6,532 | 5,411 | 5,475 | 78,657 |
| 2016 | 4,685 | 4,688 | 6,393 | 7,097 | 8,230 | 8,961 | 8,365 | 8,563 | 7,184 | 6,406 | 5,850 | 5,505 | 81,927 |
| 2017 | 5,114 | 4,786 | 6,226 | 7,332 | 8,888 | 9,390 | 8,787 | 9,051 | 6,719 | 7,121 | 6,285 | 5,542 | 85,241 |
| 2018 | 5,172 | 5,240 | 5,679 | 7,433 | 9,120 | 9,393 | 9,233 | 9,184 | 7,282 | 7,331 | 6,033 | 5,719 | 86,819 |
| 2019 | 5,659 | 5,140 | 6,609 | 7,891 | 9,251 | 9,179 | 9,203 | 8,840 | 7,245 | 6,893 | 5,652 | 5,476 | 87,038 |
| 2020 | 5,592 | 5,228 | 5,705 | 3,768 | 6,227 | 8,386 | 8,578 | 7,869 | 7,232 | 7,465 | 6,177 | 6,228 | 78,455 |
| 2021 | 5,805 | 5,310 | 7,025 | 8,291 | 8,727 | 9,516 | 9,454 | 8,977 | 8,242 | 6,952 | 6,644 | 6,512 | 91,455 |
| 2022 | 5,427 | 5,754 | 7,405 | 8,288 | 9,236 | 9,983 | 9,409 | 10,054 | 8,640 | 7,724 | 6,951 | 6,362 | 95,233 |
| 2023 | 6,462 | 6,164 | 7,897 | 8,434 | 10,009 | 9,869 | 9,211 | 9,962 | 8,265 | 8,147 | 6,892 | 6,323 | 97,635 |

In 2021, the SSA began reclassifying trucks less than 20' as automobiles and restated all previous years to reflect the same.

Note: Traffic Statistics represent one-way totals. A round trip passage is counted as two.

WOODS HOLE, MARTHA'S VINEYARD & NANTUCKET STEAMSHIP AUTHORITY

CARS PARKED FOR MARTHA'S VINEYARD ROUTE (Daily Fee Parkers)

| | <u>JAN</u> | <u>FEB</u> | <u>MAR</u> | <u>APR</u> | <u>MAY</u> | <u>JUN</u> | <u>JUL</u> | <u>AUG</u> | <u>SEP</u> | <u>OCT</u> | <u>NOV</u> | <u>DEC</u> | <u>TOTAL</u> |
|------|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| | CARS PARKED - WOODS HOLE , FALMOUTH LOTS & NEW BEDFORD | | | | | | | | | | | | |
| 1999 | 3,425 | 3,446 | 4,217 | 8,692 | 18,582 | 21,005 | 31,984 | 33,706 | 20,699 | 16,560 | 7,107 | 4,308 | 173,731 |
| 2000 | 4,150 | 3,430 | 4,410 | 8,651 | 17,156 | 20,950 | 30,482 | 30,679 | 20,003 | 15,867 | 6,261 | 3,583 | 165,622 |
| 2001 | 3,616 | 3,804 | 3,896 | 8,776 | 16,266 | 20,272 | 30,530 | 29,040 | 18,037 | 13,132 | 6,730 | 4,219 | 158,318 |
| 2002 | 3,907 | 3,934 | 5,109 | 8,365 | 15,783 | 19,671 | 28,637 | 29,094 | 17,783 | 12,721 | 5,562 | 4,185 | 154,751 |
| 2003 | 3,651 | 3,166 | 4,396 | 7,654 | 14,096 | 19,618 | 29,613 | 30,981 | 16,655 | 12,535 | 6,306 | 3,497 | 152,168 |
| 2004 | 3,548 | 3,872 | 4,117 | 7,560 | 14,793 | 16,850 | 23,046 | 25,547 | 15,210 | 11,503 | 5,560 | 3,811 | 135,417 |
| 2005 | 3,171 | 3,115 | 3,620 | 6,062 | 11,227 | 15,957 | 23,672 | 24,274 | 13,335 | 9,383 | 5,274 | 3,189 | 122,279 |
| 2006 | 3,410 | 2,704 | 3,332 | 6,719 | 10,581 | 13,199 | 22,582 | 23,059 | 13,166 | 10,355 | 5,298 | 3,745 | 118,150 |
| 2007 | 3,516 | 3,081 | 3,736 | 6,409 | 12,163 | 14,865 | 24,135 | 25,542 | 15,846 | 11,297 | 5,269 | 3,627 | 129,486 |
| 2008 | 3,785 | 3,645 | 4,409 | 7,062 | 11,716 | 15,746 | 23,810 | 26,318 | 13,508 | 10,660 | 5,449 | 3,611 | 129,719 |
| 2009 | 3,390 | 3,156 | 3,908 | 7,436 | 12,340 | 14,490 | 23,914 | 27,206 | 16,256 | 10,026 | 5,570 | 3,811 | 131,503 |
| 2010 | 3,896 | 3,211 | 3,997 | 7,161 | 13,075 | 15,200 | 24,705 | 27,873 | 14,899 | 10,762 | 5,368 | 3,529 | 133,676 |
| 2011 | 3,525 | 3,392 | 3,896 | 6,723 | 11,945 | 14,417 | 25,592 | 24,611 | 14,877 | 10,586 | 5,552 | 4,034 | 129,150 |
| 2012 | 4,030 | 3,487 | 3,865 | 7,726 | 12,952 | 15,207 | 26,056 | 26,479 | 15,899 | 9,683 | 5,384 | 3,836 | 134,604 |
| 2013 | 3,668 | 2,548 | 3,919 | 6,671 | 12,183 | 15,770 | 25,478 | 27,320 | 15,911 | 10,988 | 5,139 | 4,064 | 133,659 |
| 2014 | 3,667 | 2,883 | 3,498 | 6,842 | 12,078 | 16,476 | 25,439 | 28,607 | 15,514 | 10,794 | 5,149 | 3,941 | 134,888 |
| 2015 | 3,230 | 2,182 | 3,701 | 6,906 | 14,843 | 15,373 | 26,389 | 29,261 | 17,099 | 11,077 | 6,059 | 4,466 | 140,586 |
| 2016 | 3,944 | 3,130 | 4,482 | 7,274 | 14,418 | 17,043 | 28,524 | 28,094 | 16,711 | 11,519 | 5,740 | 4,304 | 145,183 |
| 2017 | 3,760 | 3,348 | 3,891 | 7,613 | 13,524 | 16,552 | 28,191 | 28,567 | 15,932 | 12,515 | 5,729 | 4,310 | 143,932 |
| 2018 | 3,418 | 3,577 | 3,844 | 7,158 | 13,640 | 16,073 | 27,410 | 26,602 | 17,761 | 10,970 | 5,352 | 4,568 | 140,373 |
| 2019 | 3,531 | 3,427 | 4,054 | 6,852 | 13,524 | 16,100 | 25,992 | 26,959 | 15,979 | 9,398 | 5,354 | 4,265 | 135,435 |
| 2020 | 3,753 | 3,765 | 2,615 | 628 | 2,600 | 7,668 | 15,644 | 17,425 | 13,378 | 8,038 | 3,547 | 2,496 | 81,557 |
| 2021 | 2,522 | 2,375 | 3,658 | 6,062 | 11,905 | 16,216 | 22,548 | 21,995 | 14,643 | 11,013 | 5,878 | 4,234 | 123,049 |
| 2022 | 2,844 | 3,092 | 4,059 | 7,125 | 13,696 | 16,028 | 23,263 | 24,302 | 15,132 | 10,535 | 6,095 | 4,485 | 130,656 |
| 2023 | 4,183 | 3,796 | 4,880 | 7,939 | 14,439 | 15,874 | 22,876 | 23,416 | 14,295 | 11,540 | 6,843 | 6,175 | 136,256 |

WOODS HOLE, MARTHA'S VINEYARD & NANTUCKET STEAMSHIP AUTHORITY

CARS PARKED FOR NANTUCKET ROUTE (Daily Fee Parkers)

| | <u>JAN</u> | <u>FEB</u> | <u>MAR</u> | <u>APR</u> | <u>MAY</u> | <u>JUN</u> | <u>JUL</u> | <u>AUG</u> | <u>SEP</u> | <u>OCT</u> | <u>NOV</u> | <u>DEC</u> | <u>TOTAL</u> |
|------|-----------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| | CARS PARKED - HYANNIS LOTS | | | | | | | | | | | | |
| 1999 | 472 | 452 | 618 | 1,628 | 2,973 | 4,356 | 7,013 | 7,745 | 4,870 | 2,825 | 1,132 | 1,058 | 35,142 |
| 2000 | 474 | 492 | 646 | 1,167 | 2,336 | 4,338 | 6,152 | 7,465 | 5,369 | 3,736 | 1,145 | 1,282 | 34,602 |
| 2001 | 483 | 436 | 484 | 1,166 | 2,564 | 3,917 | 5,802 | 7,143 | 5,755 | 3,648 | 1,457 | 1,581 | 34,436 |
| 2002 | 709 | 552 | 776 | 1,930 | 3,460 | 5,453 | 8,042 | 9,245 | 5,695 | 3,509 | 1,208 | 1,402 | 41,981 |
| 2003 | 667 | 391 | 883 | 1,572 | 2,848 | 4,672 | 6,622 | 7,566 | 4,537 | 2,941 | 1,103 | 776 | 34,578 |
| 2004 | 371 | 285 | 540 | 1,318 | 2,425 | 3,196 | 5,603 | 6,482 | 4,694 | 2,736 | 1,211 | 864 | 29,725 |
| 2005 | 334 | 332 | 621 | 1,264 | 2,293 | 3,661 | 6,231 | 7,241 | 4,064 | 2,454 | 981 | 910 | 30,386 |
| 2006 | 307 | 202 | 313 | 1,141 | 2,359 | 3,548 | 6,042 | 6,946 | 3,981 | 2,750 | 1,090 | 1,082 | 29,761 |
| 2007 | 248 | 192 | 296 | 1,180 | 2,968 | 3,701 | 6,023 | 7,343 | 4,720 | 3,076 | 1,128 | 1,023 | 31,898 |
| 2008 | 306 | 280 | 353 | 1,271 | 2,284 | 3,442 | 6,083 | 7,142 | 2,857 | 2,069 | 1,049 | 801 | 27,937 |
| 2009 | 202 | 206 | 301 | 1,060 | 2,740 | 3,315 | 6,359 | 7,355 | 3,534 | 1,901 | 825 | 730 | 28,528 |
| 2010 | 144 | 103 | 211 | 893 | 2,584 | 3,523 | 6,558 | 7,480 | 3,348 | 2,426 | 938 | 1,022 | 29,230 |
| 2011 | 236 | 194 | 271 | 830 | 2,977 | 3,556 | 7,037 | 7,047 | 4,194 | 2,579 | 1,028 | 1,118 | 31,067 |
| 2012 | 304 | 215 | 369 | 999 | 3,292 | 4,003 | 7,155 | 7,877 | 4,871 | 2,825 | 1,225 | 1,348 | 34,483 |
| 2013 | 281 | 199 | 339 | 1,352 | 3,373 | 4,270 | 7,153 | 7,918 | 4,758 | 2,954 | 1,173 | 1,693 | 35,463 |
| 2014 | 357 | 266 | 404 | 1,184 | 3,334 | 4,494 | 7,017 | 8,028 | 5,184 | 3,329 | 1,503 | 1,866 | 36,966 |
| 2015 | 376 | 364 | 536 | 1,476 | 4,057 | 4,978 | 8,095 | 8,922 | 6,101 | 3,546 | 1,785 | 2,043 | 42,279 |
| 2016 | 425 | 229 | 374 | 1,541 | 4,804 | 5,250 | 8,306 | 9,060 | 5,631 | 4,100 | 2,240 | 2,138 | 44,098 |
| 2017 | 495 | 271 | 408 | 2,214 | 4,129 | 4,565 | 5,583 | 8,072 | 5,238 | 4,370 | 2,162 | 2,164 | 39,671 |
| 2018 | 565 | 334 | 481 | 2,116 | 4,137 | 4,867 | 6,991 | 7,461 | 5,519 | 3,971 | 2,389 | 2,191 | 41,022 |
| 2019 | 469 | 336 | 536 | 2,175 | 3,934 | 4,443 | 6,405 | 6,700 | 4,873 | 3,047 | 1,870 | 1,912 | 36,700 |
| 2020 | 537 | 317 | 300 | 88 | 362 | 1,467 | 3,957 | 5,105 | 3,981 | 2,604 | 1,470 | 958 | 21,146 |
| 2021 | 388 | 253 | 505 | 1,926 | 3,462 | 4,304 | 5,586 | 6,076 | 4,557 | 3,669 | 1,865 | 1,801 | 34,392 |
| 2022 | 499 | 345 | 513 | 1,963 | 3,188 | 4,585 | 5,703 | 6,244 | 5,106 | 3,736 | 2,172 | 2,082 | 36,136 |
| 2023 | 468 | 365 | 541 | 2,263 | 3,452 | 3,972 | 4,958 | 4,923 | 3,930 | 3,543 | 1,971 | 1,870 | 32,256 |

WOODS HOLE, MARTHA'S VINEYARD & NANTUCKET STEAMSHIP AUTHORITY

CARS PARKED FOR NANTUCKET ROUTE (Daily Fee Parkers)

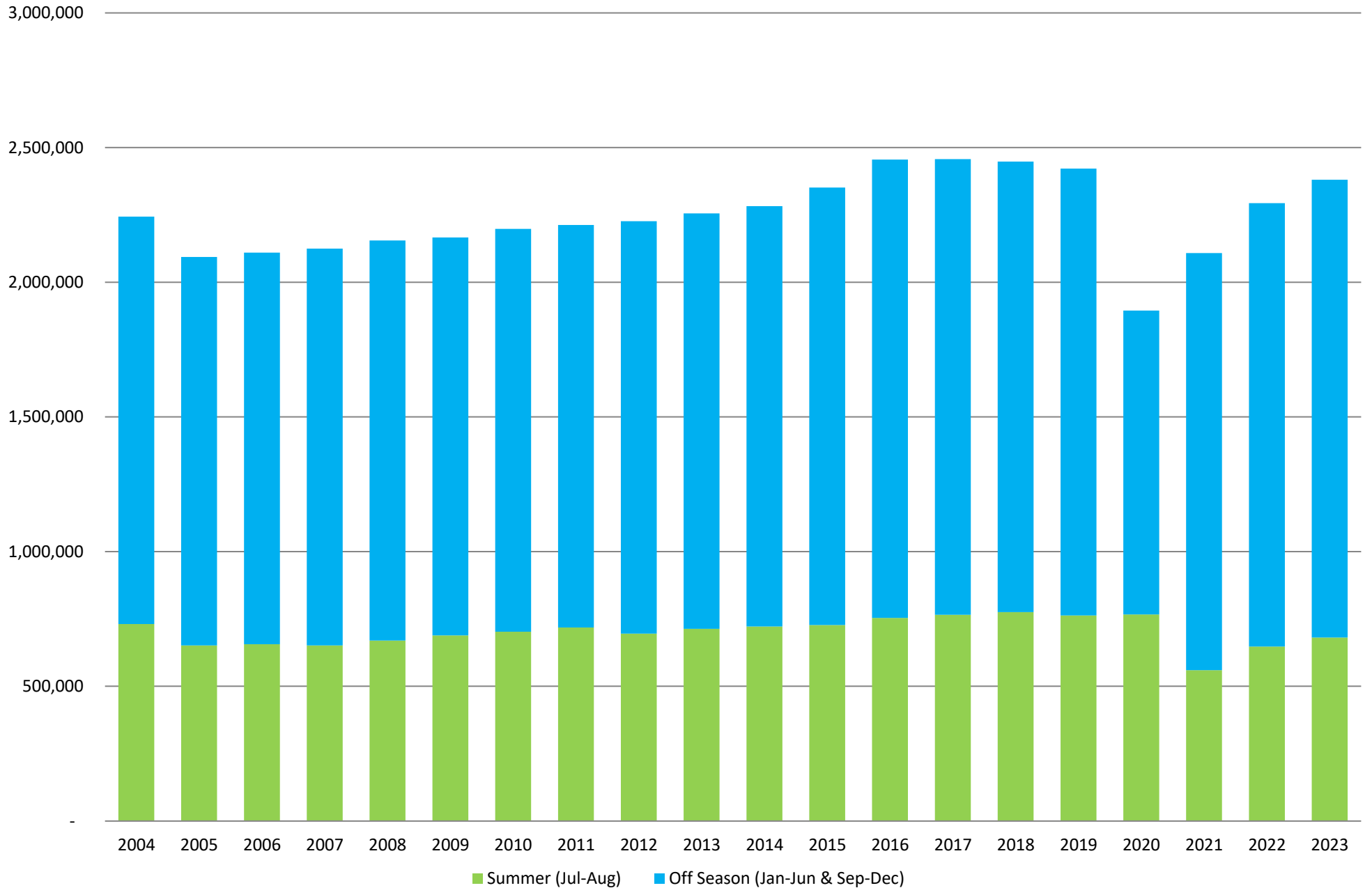
| | <u>JAN</u> | <u>FEB</u> | <u>MAR</u> | <u>APR</u> | <u>MAY</u> | <u>JUN</u> | <u>JUL</u> | <u>AUG</u> | <u>SEP</u> | <u>OCT</u> | <u>NOV</u> | <u>DEC</u> | <u>TOTAL</u> |
|------|------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| | CARS PARKED - NANTUCKET LOT | | | | | | | | | | | | |
| 1999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2003 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2005 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2006 | 0 | 0 | 3 | 113 | 92 | 82 | 73 | 47 | 60 | 41 | 52 | 55 | 618 |
| 2007 | 28 | 33 | 34 | 49 | 43 | 53 | 60 | 70 | 80 | 80 | 63 | 54 | 647 |
| 2008 | 28 | 38 | 42 | 59 | 65 | 69 | 54 | 64 | 83 | 52 | 63 | 64 | 681 |
| 2009 | 36 | 25 | 25 | 53 | 88 | 97 | 68 | 56 | 60 | 54 | 38 | 44 | 644 |
| 2010 | 27 | 28 | 35 | 31 | 36 | 64 | 51 | 43 | 58 | 50 | 42 | 47 | 512 |
| 2011 | 16 | 15 | 21 | 46 | 60 | 57 | 41 | 58 | 43 | 40 | 50 | 35 | 482 |
| 2012 | 23 | 13 | 20 | 30 | 46 | 43 | 44 | 53 | 52 | 32 | 32 | 38 | 426 |
| 2013 | 13 | 10 | 22 | 57 | 55 | 35 | 46 | 46 | 42 | 59 | 59 | 50 | 494 |
| 2014 | 21 | 22 | 35 | 48 | 94 | 79 | 76 | 45 | 58 | 57 | 53 | 57 | 645 |
| 2015 | 21 | 34 | 33 | 71 | 63 | 64 | 54 | 41 | 66 | 63 | 55 | 74 | 639 |
| 2016 | 38 | 42 | 50 | 60 | 80 | 74 | 60 | 55 | 71 | 66 | 79 | 70 | 745 |
| 2017 | 27 | 33 | 33 | 58 | 70 | 41 | 44 | 45 | 32 | 35 | 24 | 39 | 481 |
| 2018 | 22 | 23 | 20 | 28 | 38 | 51 | 30 | 34 | 25 | 28 | 34 | 33 | 366 |
| 2019 | 17 | 30 | 24 | 35 | 68 | 41 | 47 | 30 | 41 | 39 | 32 | 22 | 426 |
| 2020 | 15 | 27 | 14 | 2 | 32 | 37 | 21 | 20 | 19 | 31 | 28 | 38 | 284 |
| 2021 | 20 | 22 | 21 | 33 | 45 | 56 | 45 | 28 | 27 | 27 | 31 | 31 | 386 |
| 2022 | 13 | 14 | 13 | 38 | 20 | 37 | 30 | 26 | 28 | 23 | 43 | 26 | 311 |
| 2023 | 19 | 10 | 19 | 41 | 56 | 47 | 41 | 25 | 17 | 24 | 21 | 29 | 349 |

WOODS HOLE, MARTHA'S VINEYARD & NANTUCKET STEAMSHIP AUTHORITY

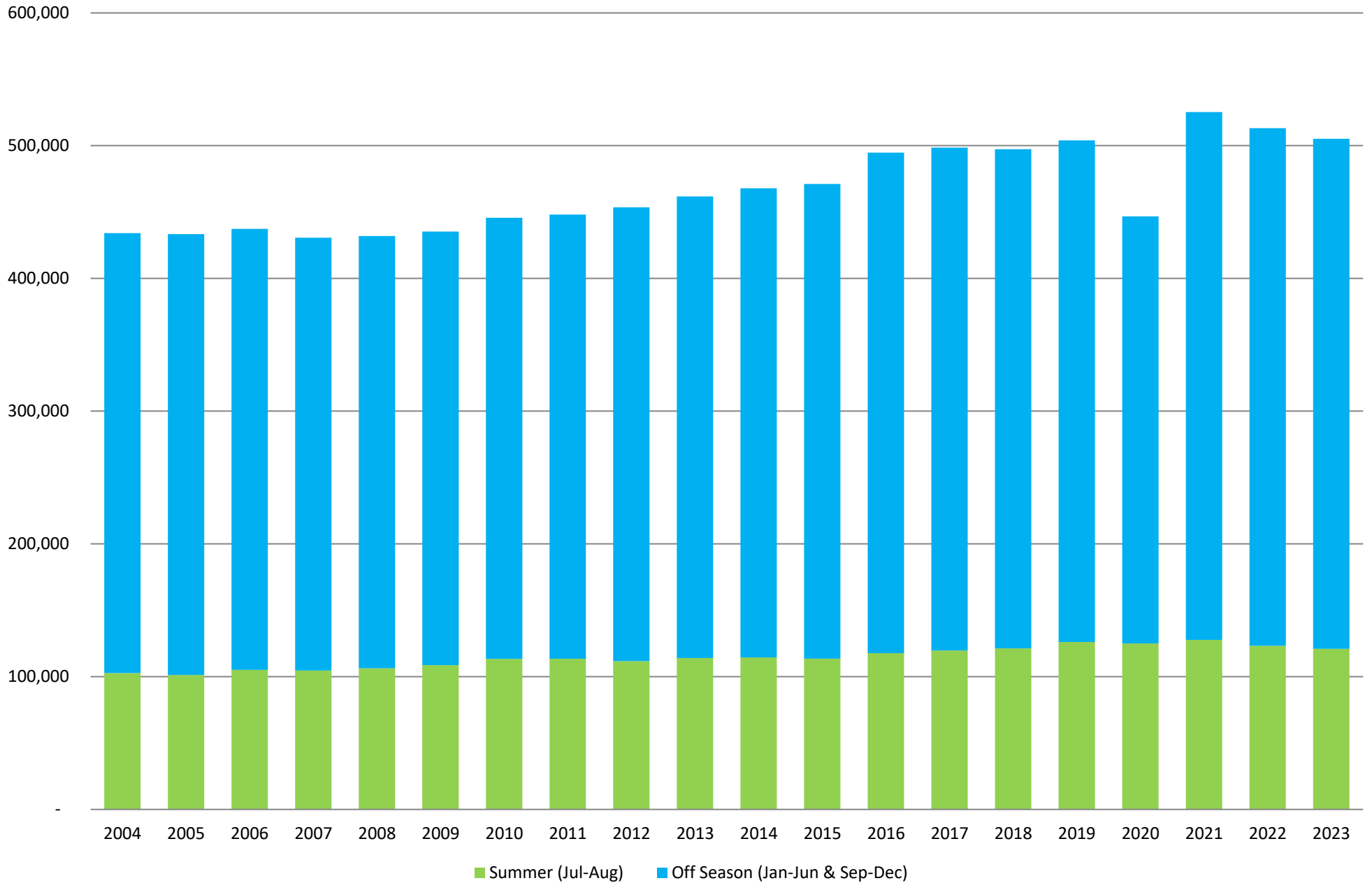
CARS PARKED FOR MARTHA'S VINEYARD AND NANTUCKET ROUTES (Daily Fee Parkers)

| | <u>JAN</u> | <u>FEB</u> | <u>MAR</u> | <u>APR</u> | <u>MAY</u> | <u>JUN</u> | <u>JUL</u> | <u>AUG</u> | <u>SEP</u> | <u>OCT</u> | <u>NOV</u> | <u>DEC</u> | <u>TOTAL</u> |
|------|---------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| | TOTALS | | | | | | | | | | | | |
| 1999 | 3,897 | 3,898 | 4,835 | 10,320 | 21,555 | 25,361 | 38,997 | 41,451 | 25,569 | 19,385 | 8,239 | 5,366 | 208,873 |
| 2000 | 4,624 | 3,922 | 5,056 | 9,818 | 19,492 | 25,288 | 36,634 | 38,144 | 25,372 | 19,603 | 7,406 | 4,865 | 200,224 |
| 2001 | 4,099 | 4,240 | 4,380 | 9,942 | 18,830 | 24,189 | 36,332 | 36,183 | 23,792 | 16,780 | 8,187 | 5,800 | 192,754 |
| 2002 | 4,616 | 4,486 | 5,885 | 10,295 | 19,243 | 25,124 | 36,679 | 38,339 | 23,478 | 16,230 | 6,770 | 5,587 | 196,732 |
| 2003 | 4,318 | 3,557 | 5,279 | 9,226 | 16,944 | 24,290 | 36,235 | 38,547 | 21,192 | 15,476 | 7,409 | 4,273 | 186,746 |
| 2004 | 3,919 | 4,157 | 4,657 | 8,878 | 17,218 | 20,046 | 28,649 | 32,029 | 19,904 | 14,239 | 6,771 | 4,675 | 165,142 |
| 2005 | 3,505 | 3,447 | 4,241 | 7,326 | 13,520 | 19,618 | 29,903 | 31,515 | 17,399 | 11,837 | 6,255 | 4,099 | 152,665 |
| 2006 | 3,717 | 2,906 | 3,645 | 7,860 | 12,940 | 16,747 | 28,624 | 30,005 | 17,147 | 13,105 | 6,388 | 4,827 | 147,911 |
| 2007 | 3,792 | 3,306 | 4,066 | 7,638 | 15,174 | 18,619 | 30,218 | 32,955 | 20,646 | 14,453 | 6,460 | 4,704 | 162,031 |
| 2008 | 4,119 | 3,963 | 4,804 | 8,392 | 14,065 | 19,257 | 29,947 | 33,524 | 16,448 | 12,781 | 6,561 | 4,476 | 158,337 |
| 2009 | 3,628 | 3,387 | 4,234 | 8,549 | 15,168 | 17,902 | 30,341 | 34,617 | 19,850 | 11,981 | 6,433 | 4,585 | 160,675 |
| 2010 | 4,067 | 3,342 | 4,243 | 8,085 | 15,695 | 18,787 | 31,314 | 35,396 | 18,305 | 13,238 | 6,348 | 4,598 | 163,418 |
| 2011 | 3,777 | 3,601 | 4,188 | 7,599 | 14,982 | 18,030 | 32,670 | 31,716 | 19,114 | 13,205 | 6,630 | 5,187 | 160,699 |
| 2012 | 4,357 | 3,715 | 4,254 | 8,755 | 16,290 | 19,253 | 33,255 | 34,409 | 20,822 | 12,540 | 6,641 | 5,222 | 169,513 |
| 2013 | 3,962 | 2,757 | 4,280 | 8,080 | 15,611 | 20,075 | 32,677 | 35,284 | 20,711 | 14,001 | 6,371 | 5,807 | 169,616 |
| 2014 | 4,045 | 3,171 | 3,937 | 8,074 | 15,506 | 21,049 | 32,532 | 36,680 | 20,756 | 14,180 | 6,705 | 5,864 | 172,499 |
| 2015 | 3,627 | 2,580 | 4,270 | 8,453 | 18,963 | 20,415 | 34,538 | 38,224 | 23,266 | 14,686 | 7,899 | 6,583 | 183,504 |
| 2016 | 4,407 | 3,401 | 4,906 | 8,875 | 19,302 | 22,367 | 36,890 | 37,209 | 22,413 | 15,685 | 8,059 | 6,512 | 190,026 |
| 2017 | 4,282 | 3,652 | 4,332 | 9,885 | 17,723 | 21,158 | 33,818 | 36,684 | 21,202 | 16,920 | 7,915 | 6,513 | 184,084 |
| 2018 | 4,005 | 3,934 | 4,345 | 9,302 | 17,815 | 20,991 | 34,431 | 34,097 | 23,305 | 14,969 | 7,775 | 6,792 | 181,761 |
| 2019 | 4,017 | 3,793 | 4,614 | 9,062 | 17,526 | 20,584 | 32,444 | 33,689 | 20,893 | 12,484 | 7,256 | 6,199 | 172,561 |
| 2020 | 4,305 | 4,109 | 2,929 | 718 | 2,994 | 9,172 | 19,622 | 22,550 | 17,378 | 10,673 | 5,045 | 3,492 | 102,987 |
| 2021 | 2,930 | 2,650 | 4,184 | 8,021 | 15,412 | 20,576 | 28,179 | 28,099 | 19,227 | 14,709 | 7,774 | 6,066 | 157,827 |
| 2022 | 3,356 | 3,451 | 4,585 | 9,126 | 16,904 | 20,650 | 28,996 | 30,572 | 20,266 | 14,294 | 8,310 | 6,593 | 167,103 |
| 2023 | 4,670 | 4,171 | 5,440 | 10,243 | 17,947 | 19,893 | 27,875 | 28,364 | 18,242 | 15,107 | 8,835 | 8,074 | 168,861 |

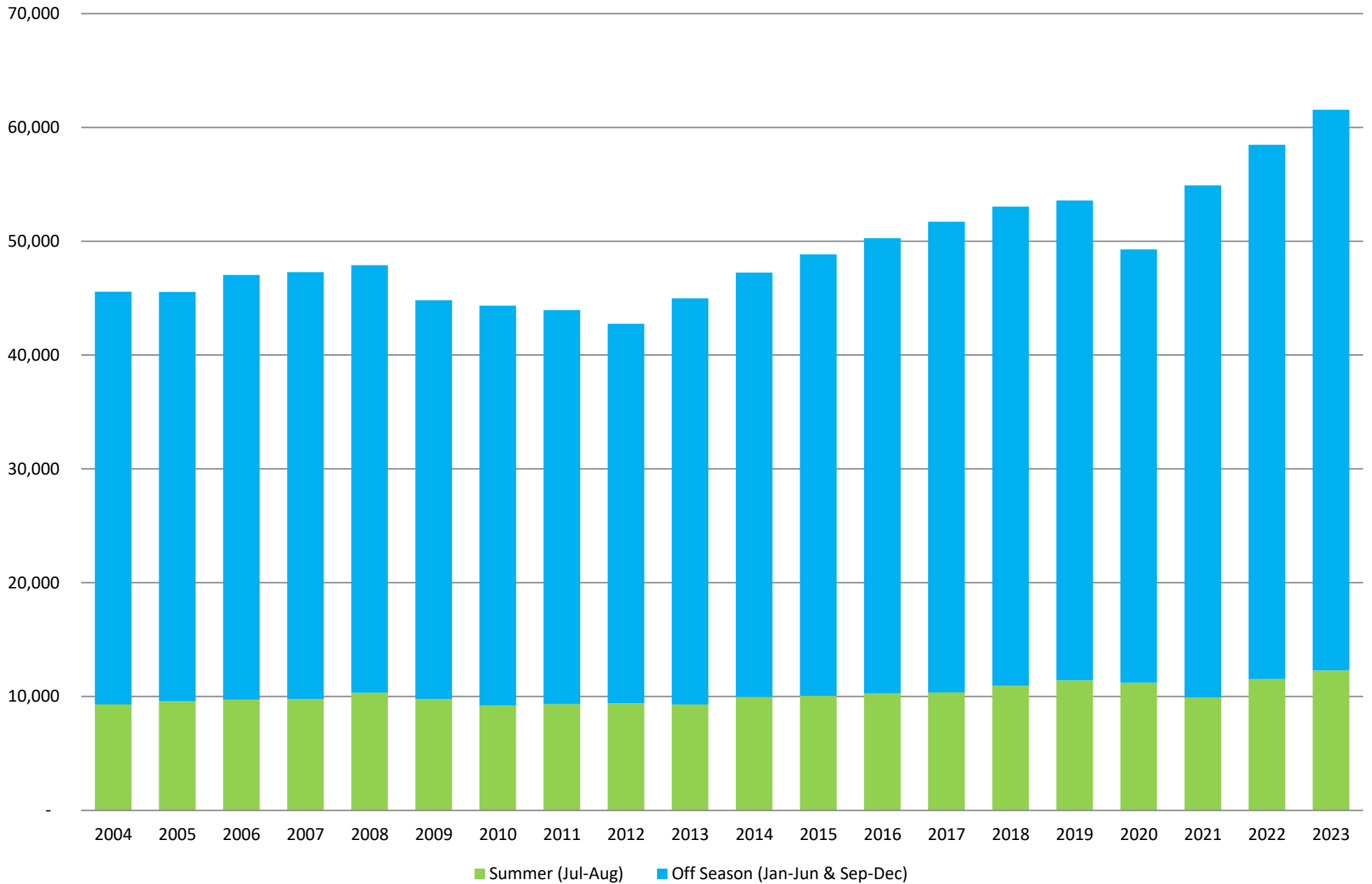
Steamship Authority Passengers Carried to/from Woods Hole and Martha's Vineyard 2004-2023



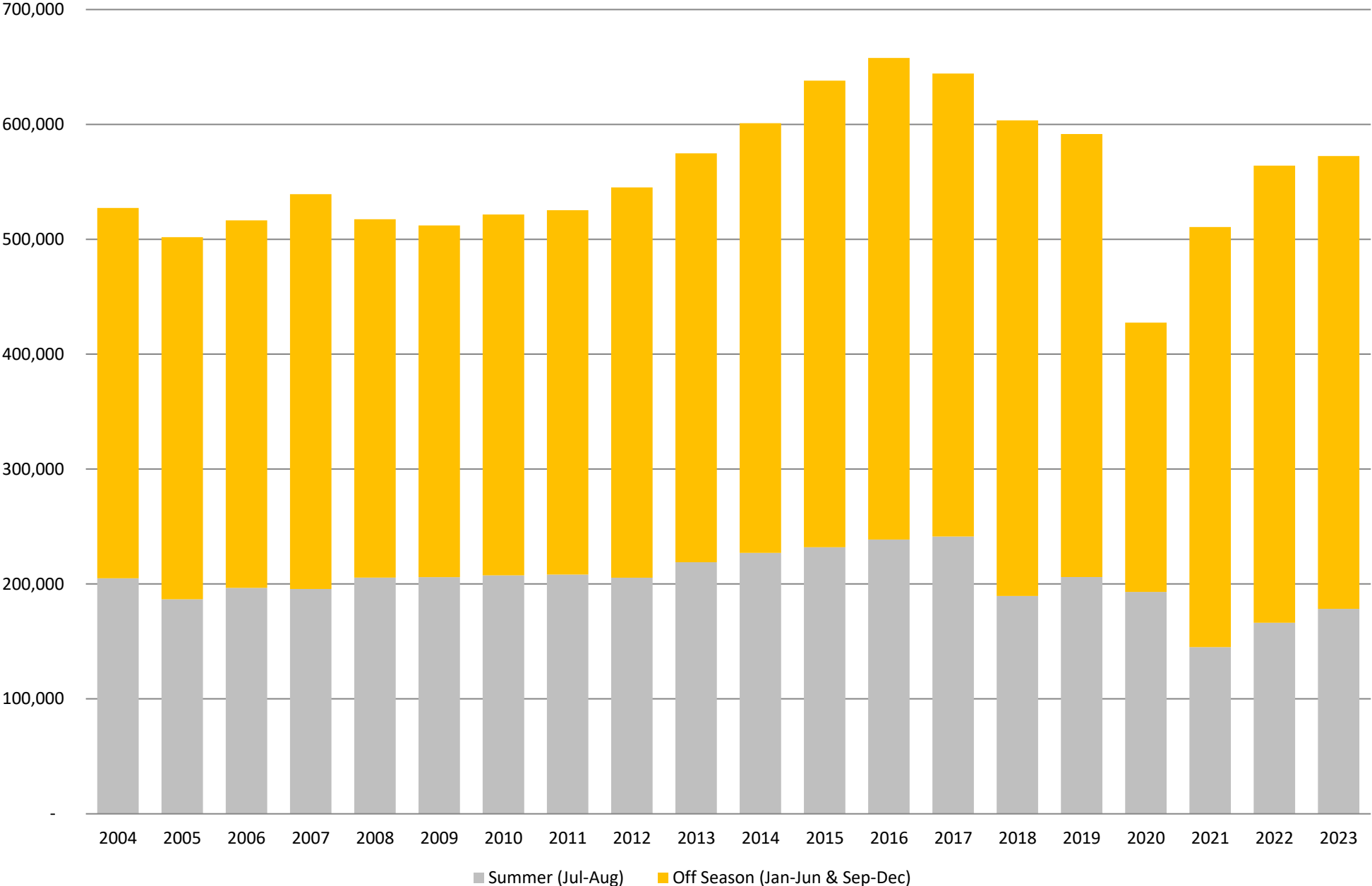
Steamship Authority Less Than 20' Vehicles Carried to/from Woods Hole and Martha's Vineyard 2004-2023



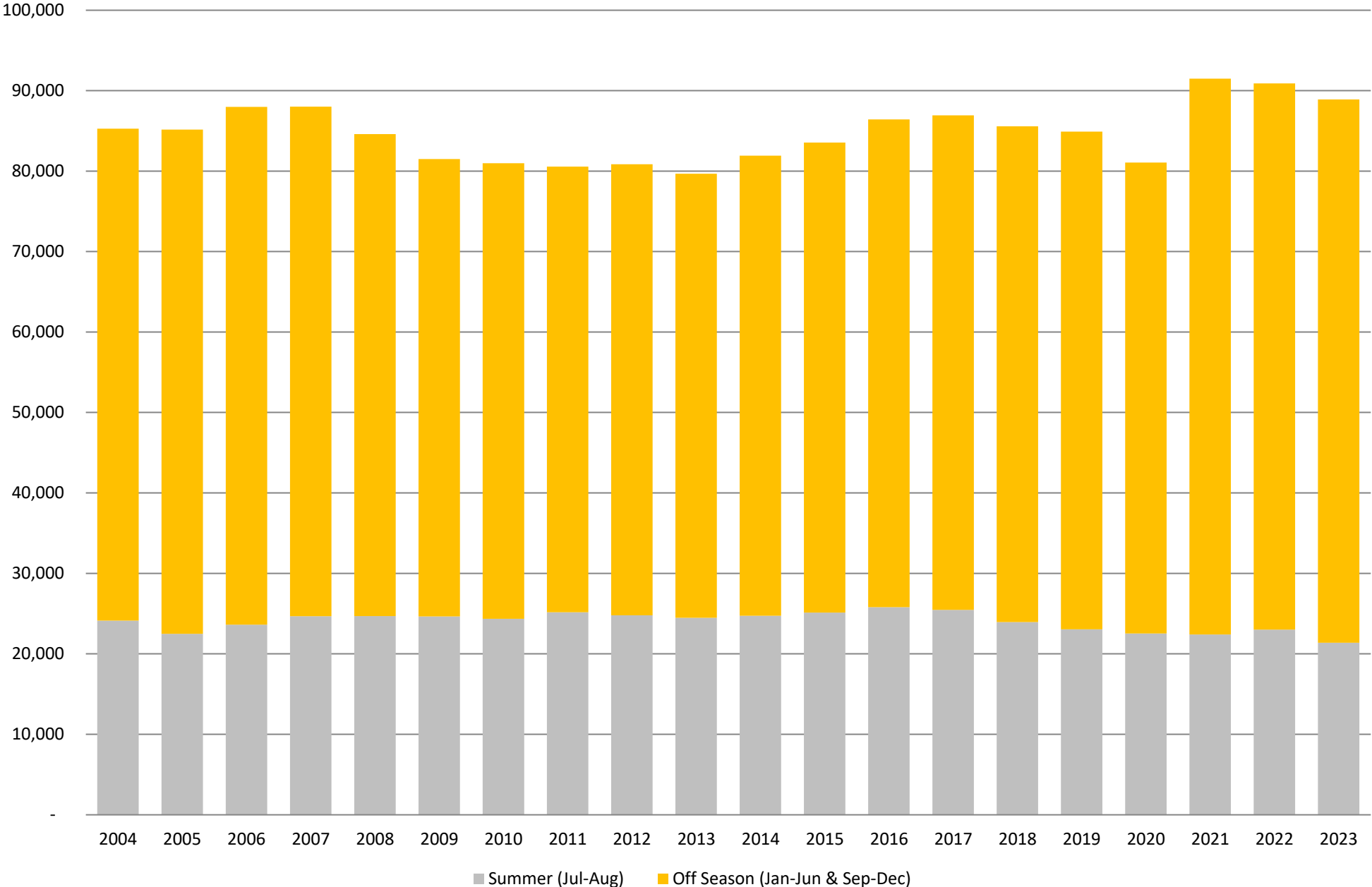
Steamship Authority 20' and Greater Vehicles Carried to/from Woods Hole and Martha's Vineyard 2004-2023



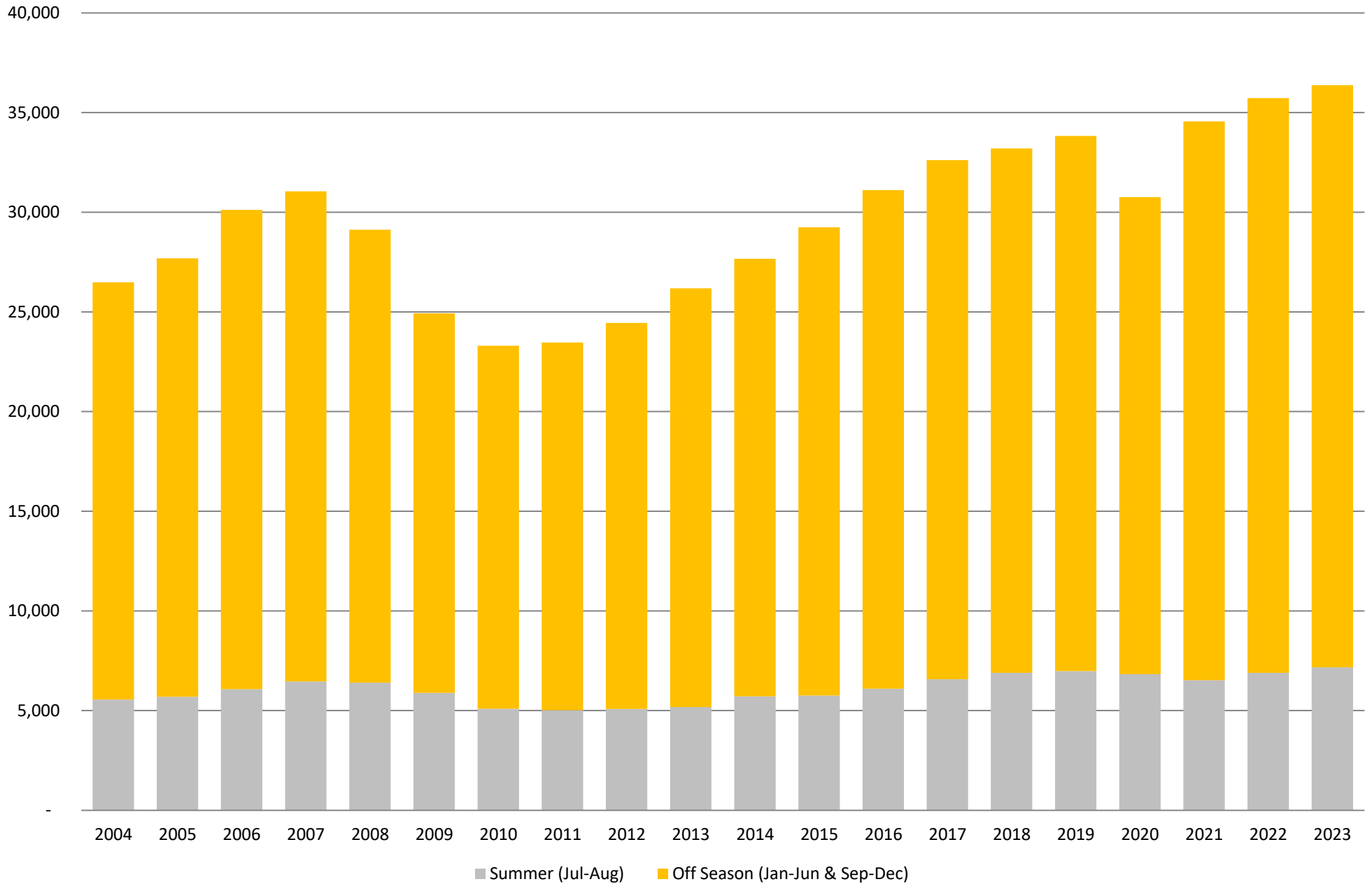
Steamship Authority Passengers Carried to/from Hyannis and Nantucket 2004 - 2023



Steamship Authority Less Than 20' Vehicles Carried to/from Hyannis and Nantucket 2004 - 2023



Steamship Authority 20' and Greater Vehicles Carried to/from Hyannis and Nantucket 2004 - 2023



WOODS HOLE, MARTHA'S VINEYARD & NANTUCKET STEAMSHIP AUTHORITY

Traffic by Carrier 2014 - 2023 (Excluding Island Queen)

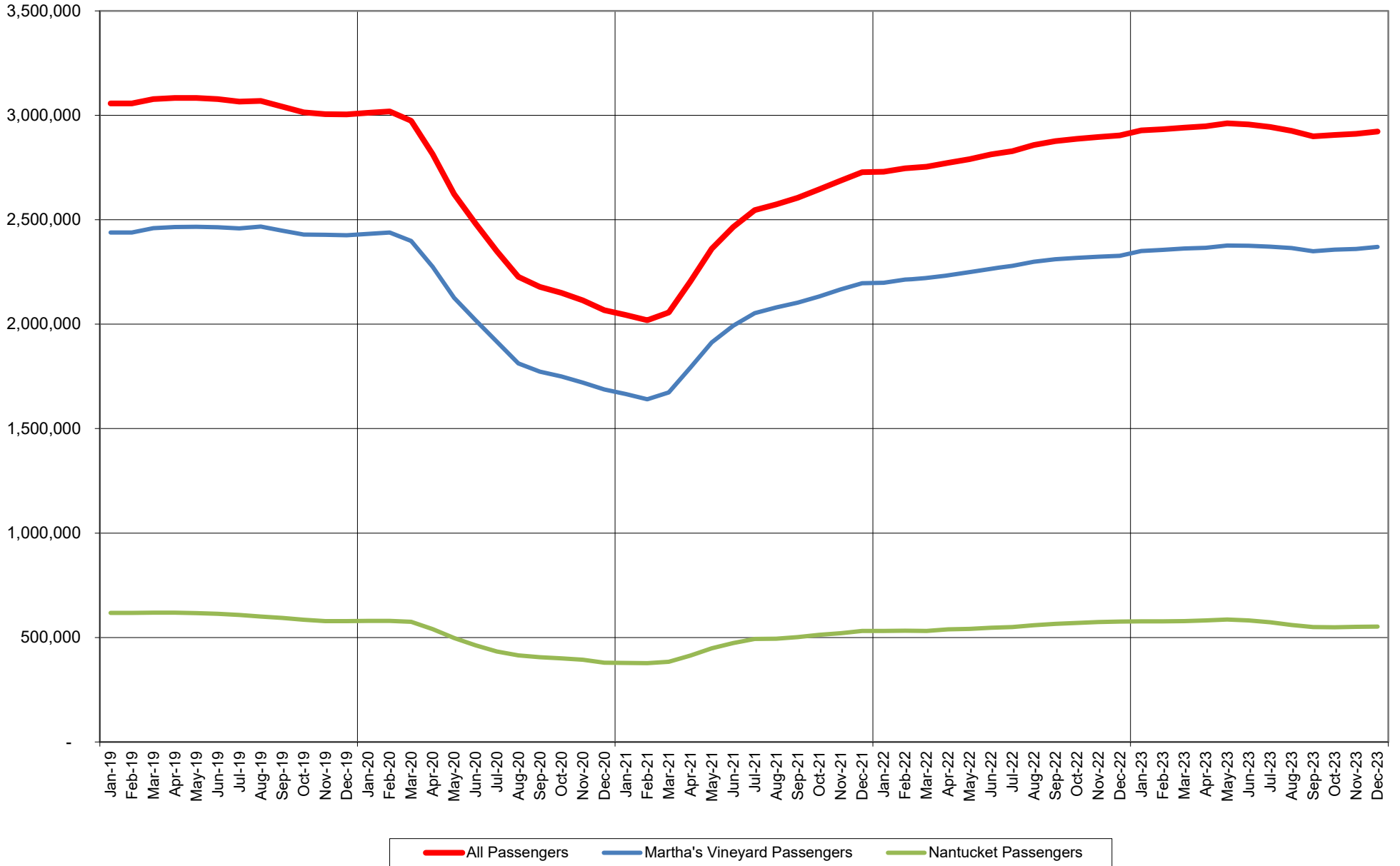
TOTAL PASSENGERS TO/FROM MARTHA'S VINEYARD

| | 2014 | | 2015 | | 2016 | | 2017 | | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | TOTAL | |
|--------------------------------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|-------------------|-----------------|
| | COUNT | %SHARE OF TOTAL | COUNT | %SHARE OF TOTAL | COUNT | %SHARE OF TOTAL | COUNT | %SHARE OF TOTAL | COUNT | %SHARE OF TOTAL | COUNT | %SHARE OF TOTAL | COUNT | %SHARE OF TOTAL | COUNT | %SHARE OF TOTAL | COUNT | %SHARE OF TOTAL | COUNT | %SHARE OF TOTAL | COUNT | %SHARE OF TOTAL |
| STEAMSHIP AUTHORITY | | | | | | | | | | | | | | | | | | | | | | |
| REGULAR | 2,287,999 | 92.7% | 2,378,303 | 92.5% | 2,466,757 | 93.0% | 2,466,548 | 92.8% | 2,435,308 | 91.9% | 2,425,787 | 91.3% | 1,687,833 | 92.7% | 2,195,712 | 91.0% | 2,327,346 | 90.9% | 2,370,184 | 91.3% | 23,041,777 | 92.0% |
| N.B. PASSENGER ONLY | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | 0 | 0.0% |
| N.B. FREIGHT SERVICE | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | 0 | 0.0% |
| SUBTOTAL | 2,287,999 | 92.7% | 2,378,303 | 92.5% | 2,466,757 | 93.0% | 2,466,548 | 92.8% | 2,435,308 | 91.9% | 2,425,787 | 91.3% | 1,687,833 | 92.7% | 2,195,712 | 91.0% | 2,327,346 | 90.9% | 2,370,184 | 91.3% | 23,041,777 | 92.0% |
| CAPE & ISLANDS EXPRESS | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | 0 | 0.0% |
| HY-LINE | | | | | | | | | | | | | | | | | | | | | | |
| REGULAR | 38,727 | 1.6% | 33,333 | 1.3% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 72,060 | 0.3% |
| HIGH SPEED | 58,334 | 2.4% | 68,404 | 2.7% | 92,063 | 3.5% | 110,425 | 4.2% | 122,714 | 4.6% | 122,088 | 4.6% | 58,829 | 3.2% | 115,401 | 4.8% | 122,218 | 4.8% | 113,037 | 4.4% | 983,513 | 3.9% |
| SUB - TOTAL | 97,061 | 4.0% | 101,737 | 4.0% | 92,063 | 3.5% | 110,425 | 4.2% | 122,714 | 4.6% | 122,088 | 4.6% | 58,829 | 3.2% | 115,401 | 4.8% | 122,218 | 4.8% | 113,037 | 4.4% | 1,055,573 | 4.2% |
| FALMOUTH FERRY SERVICE | 18,550 | 0.8% | 19,837 | 0.8% | 18,801 | 0.7% | 18,617 | 0.7% | 17,407 | 0.7% | 21,601 | 0.8% | 10,205 | 0.6% | 19,450 | 0.8% | 17,988 | 0.7% | 15,038 | 0.6% | 177,494 | 0.7% |
| NEW BEDFORD TRADITIONAL FERRY | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| SEA-STREAK (NB) | 60,329 | 2.3% | 65,703 | 2.5% | 69,509 | 2.6% | 57,252 | 2.1% | 69,387 | 2.6% | 81,625 | 3.1% | 62,523 | 3.4% | 83,625 | 3.5% | 91,776 | 3.6% | 99,119 | 3.8% | 740,848 | 3.0% |
| SEA-STREAK (NY) | 5,365 | 0.2% | 6,521 | 0.2% | 5,643 | 0.2% | 5,329 | 0.2% | 6,287 | 0.2% | 6,457 | 0.2% | 1,899 | 0.1% | 0 | 0.0% | 1,785 | 0.1% | 0 | 0.0% | 39,286 | 0.1% |
| TOTAL | 2,469,304 | 100.0% | 2,572,101 | 100.0% | 2,652,773 | 100.0% | 2,658,171 | 100.0% | 2,651,103 | 100.0% | 2,657,558 | 100.0% | 1,821,289 | 100.0% | 2,414,188 | 100.0% | 2,561,113 | 100.0% | 2,597,378 | 100.0% | 25,054,978 | 100.0% |

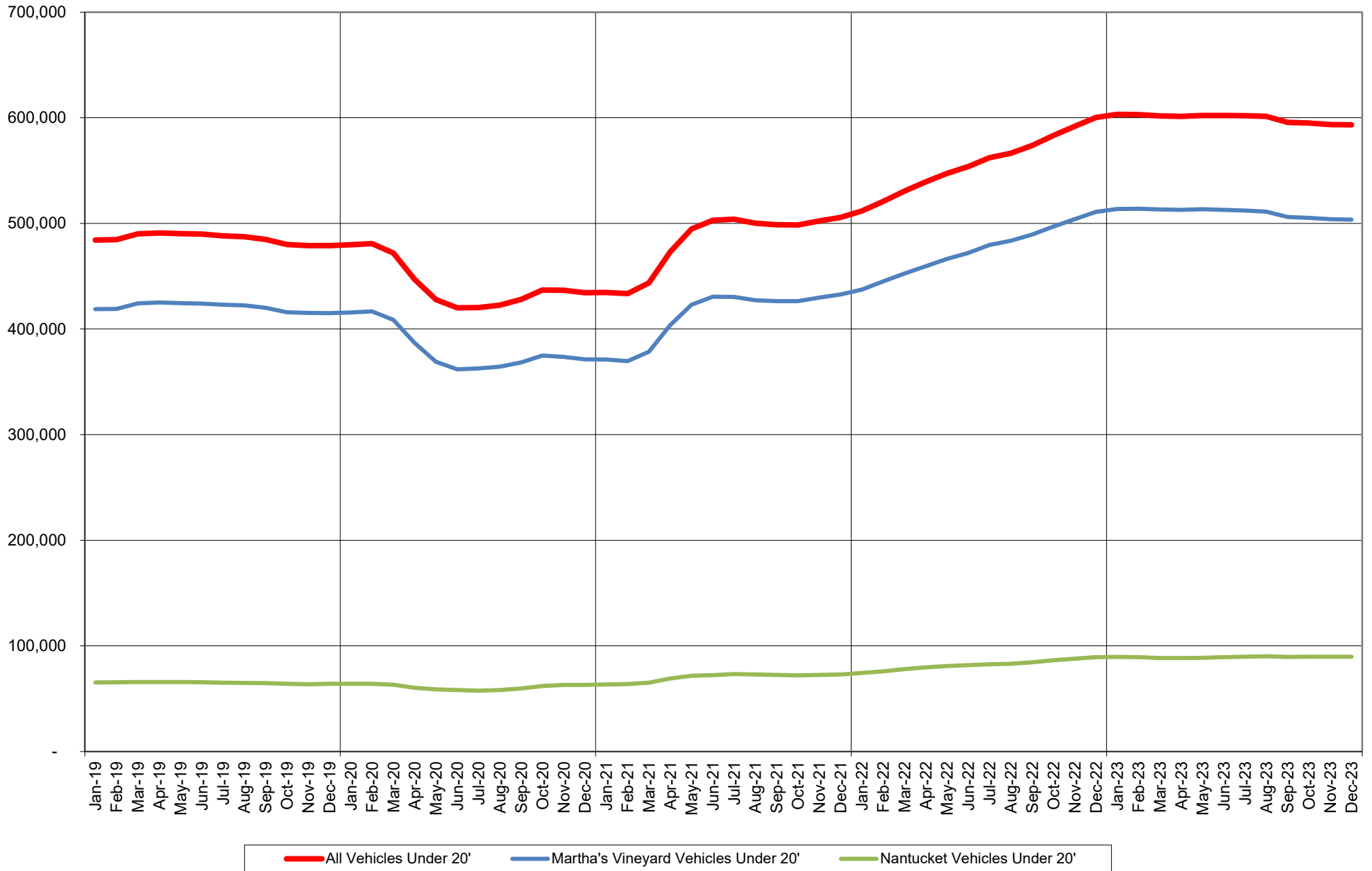
TOTAL PASSENGERS TO/FROM NANTUCKET

| | 2014 | | 2015 | | 2016 | | 2017 | | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | TOTAL | |
|----------------------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|----------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|-------------------|-----------------|
| | COUNT | %SHARE OF TOTAL | COUNT | %SHARE OF TOTAL | COUNT | %SHARE OF TOTAL | COUNT | %SHARE OF TOTAL | COUNT | %SHARE OF TOTAL | COUNT | %SHARE OF TOTAL | COUNT | %SHARE OF TOTAL | COUNT | %SHARE OF TOTAL | COUNT | %SHARE OF TOTAL | COUNT | %SHARE OF TOTAL | COUNT | %SHARE OF TOTAL |
| STEAMSHIP AUTHORITY | | | | | | | | | | | | | | | | | | | | | | |
| REGULAR | 286,506 | 25.7% | 297,714 | 25.0% | 305,972 | 23.5% | 288,934 | 22.0% | 276,096 | 20.4% | 270,668 | 20.1% | 235,556 | 32.8% | 254,999 | 20.8% | 249,605 | 18.3% | 253,955 | 18.2% | 2,720,005 | 22.0% |
| FAST FERRY | 319,346 | 28.6% | 347,073 | 29.1% | 354,575 | 27.3% | 303,567 | 23.2% | 343,943 | 25.3% | 307,981 | 22.8% | 143,912 | 20.1% | 276,845 | 22.5% | 326,577 | 24.0% | 297,705 | 21.3% | 3,021,524 | 24.5% |
| SUB - TOTAL | 605,852 | 54.3% | 644,787 | 54.1% | 660,547 | 50.8% | 592,501 | 45.2% | 620,039 | 45.7% | 578,649 | 42.9% | 379,468 | 52.9% | 531,844 | 43.3% | 576,182 | 42.3% | 551,660 | 39.5% | 5,741,529 | 46.5% |
| HY-LINE | | | | | | | | | | | | | | | | | | | | | | |
| REGULAR | 67,987 | 6.1% | 73,073 | 6.1% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 141,060 | 1.1% |
| HIGH SPEED | 419,771 | 37.6% | 451,456 | 37.8% | 586,252 | 45.1% | 668,366 | 50.9% | 678,390 | 49.9% | 689,668 | 51.1% | 298,567 | 41.6% | 620,870 | 50.5% | 698,787 | 51.3% | 751,802 | 53.8% | 5,863,929 | 47.5% |
| SUB - TOTAL | 487,758 | 43.7% | 524,529 | 43.9% | 586,252 | 45.1% | 668,366 | 50.9% | 678,390 | 49.9% | 689,668 | 51.1% | 298,567 | 41.6% | 620,870 | 50.5% | 698,787 | 51.3% | 751,802 | 53.8% | 6,004,989 | 48.7% |
| FREEDOM CRUISE LINE | 21,704 | 2.0% | 22,924 | 1.9% | 22,997 | 1.8% | 22,405 | 1.7% | 23,458 | 1.7% | 26,376 | 2.0% | 3,821 | 0.5% | 26,932 | 2.2% | 26,977 | 2.0% | 25,812 | 1.9% | 223,406 | 1.8% |
| SEA-STREAK (NB) | 0 | 0.0% | 0 | 0.0% | 29,175 | 2.2% | 27,123 | 2.1% | 34,666 | 2.6% | 51,783 | 3.8% | 35,113 | 4.9% | 48,652 | 4.0% | 58,660 | 4.3% | 67,716 | 4.8% | 352,888 | 2.9% |
| SEA-STREAK (NY) | 0 | 0.0% | 1,000 | 0.1% | 1,947 | 0.1% | 1,819 | 0.1% | 1,725 | 0.1% | 2,112 | 0.2% | 709 | 0.1% | 0 | 0.0% | 713 | 0.1% | 0 | 0.0% | 10,025 | 0.1% |
| TOTAL | 1,115,314 | 100.0% | 1,193,240 | 100.0% | 1,300,918 | 100.0% | 1,312,214 | 100.0% | 1,358,278 | 100.0% | 1,348,588 | 100.0% | 717,678 | 100.0% | 1,228,298 | 100.0% | 1,361,319 | 100.0% | 1,396,990 | 100.0% | 12,332,837 | 100.0% |

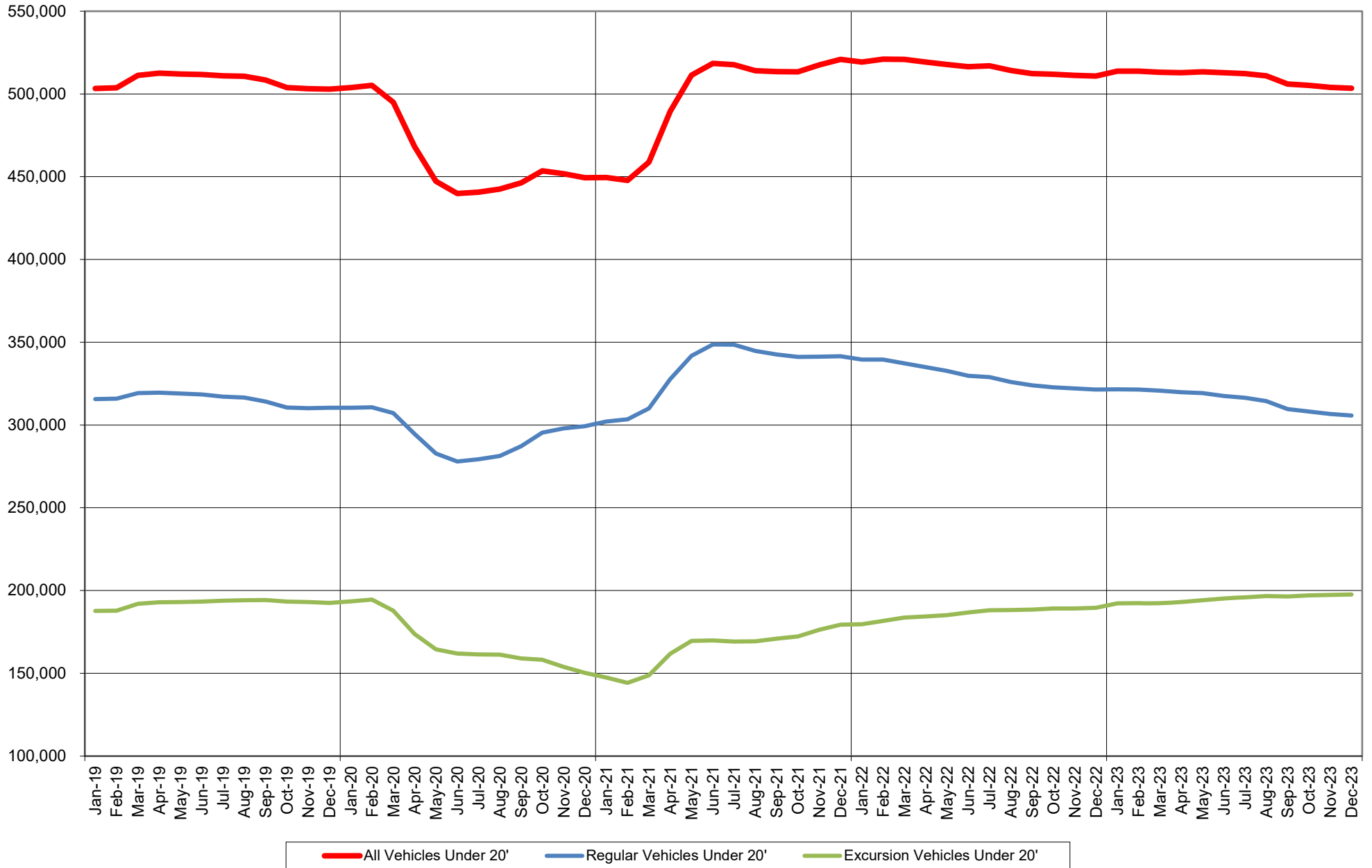
**Woods Hole, Martha's Vineyard and Nantucket Steamship Authority
Total Passengers Carried to/from Martha's Vineyard and Nantucket - Based on a Rolling 12 Months**



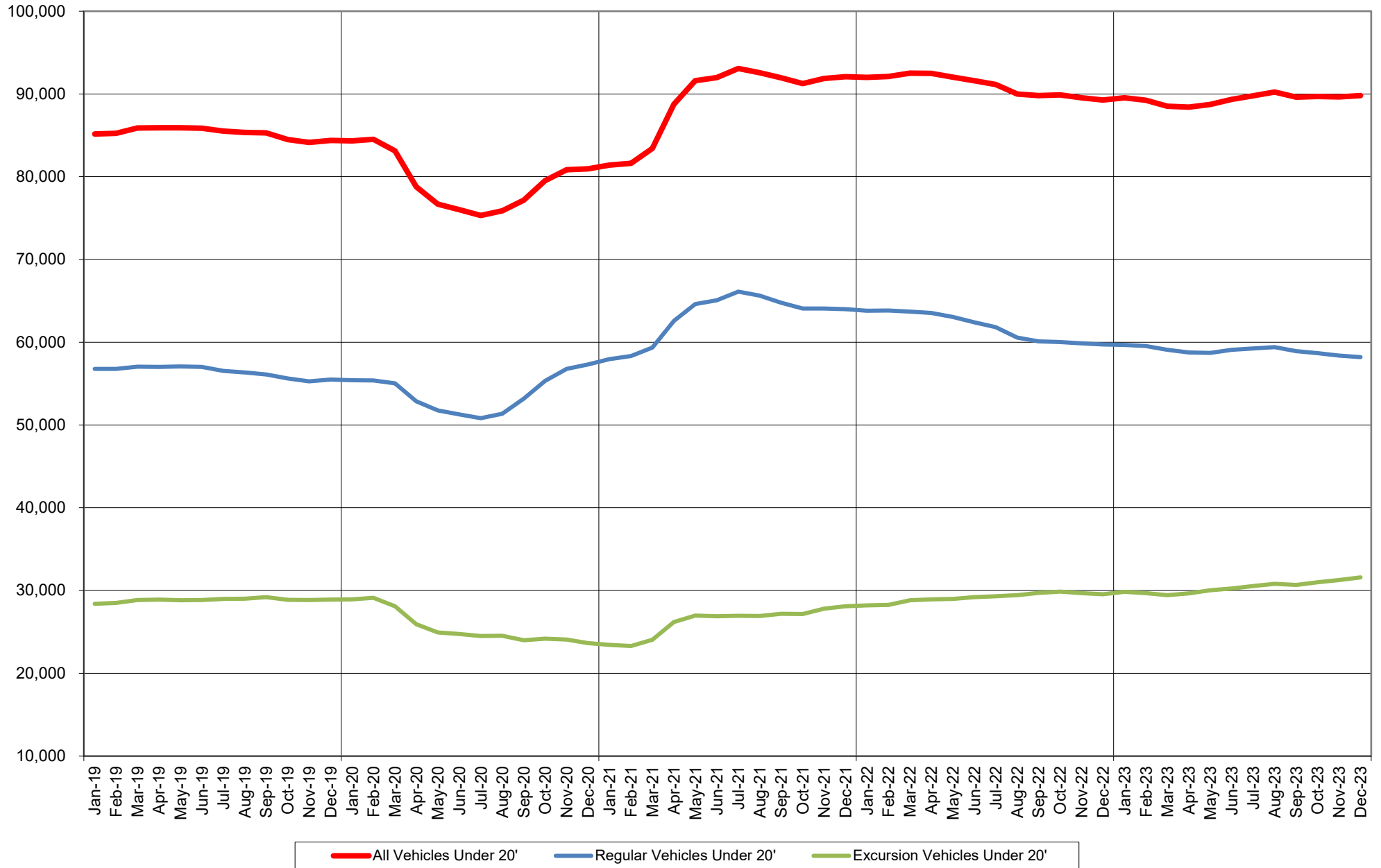
Woods Hole, Martha's Vineyard and Nantucket Steamship Authority
Total Vehicles Under 20' Carried to/from Martha's Vineyard and Nantucket - Based on a Rolling 12 Months



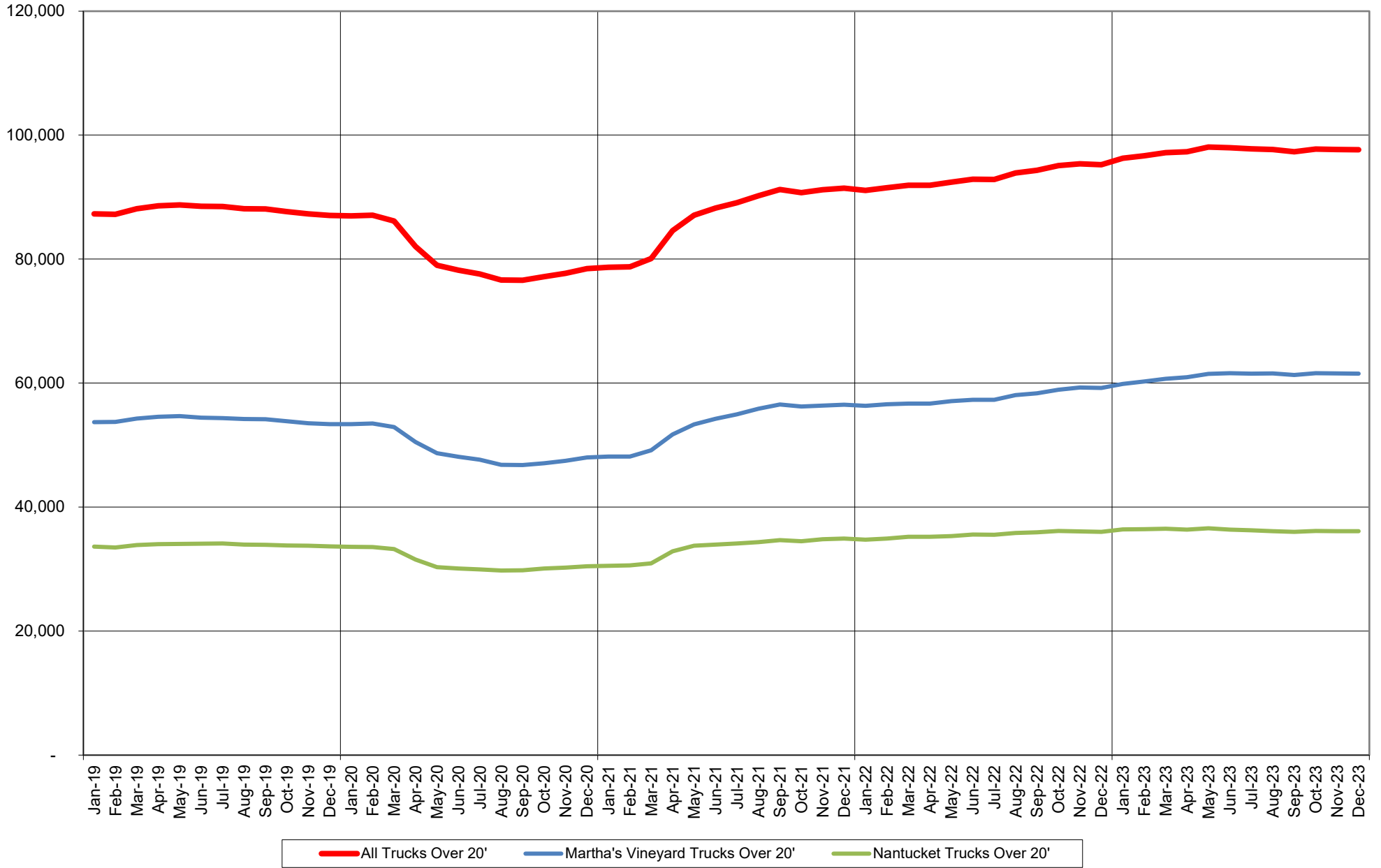
Woods Hole, Martha's Vineyard and Nantucket Steamship Authority
Total Regular and Excursion Vehicles Under 20' Carried to/from Martha's Vineyard - Based on a Rolling 12 Months



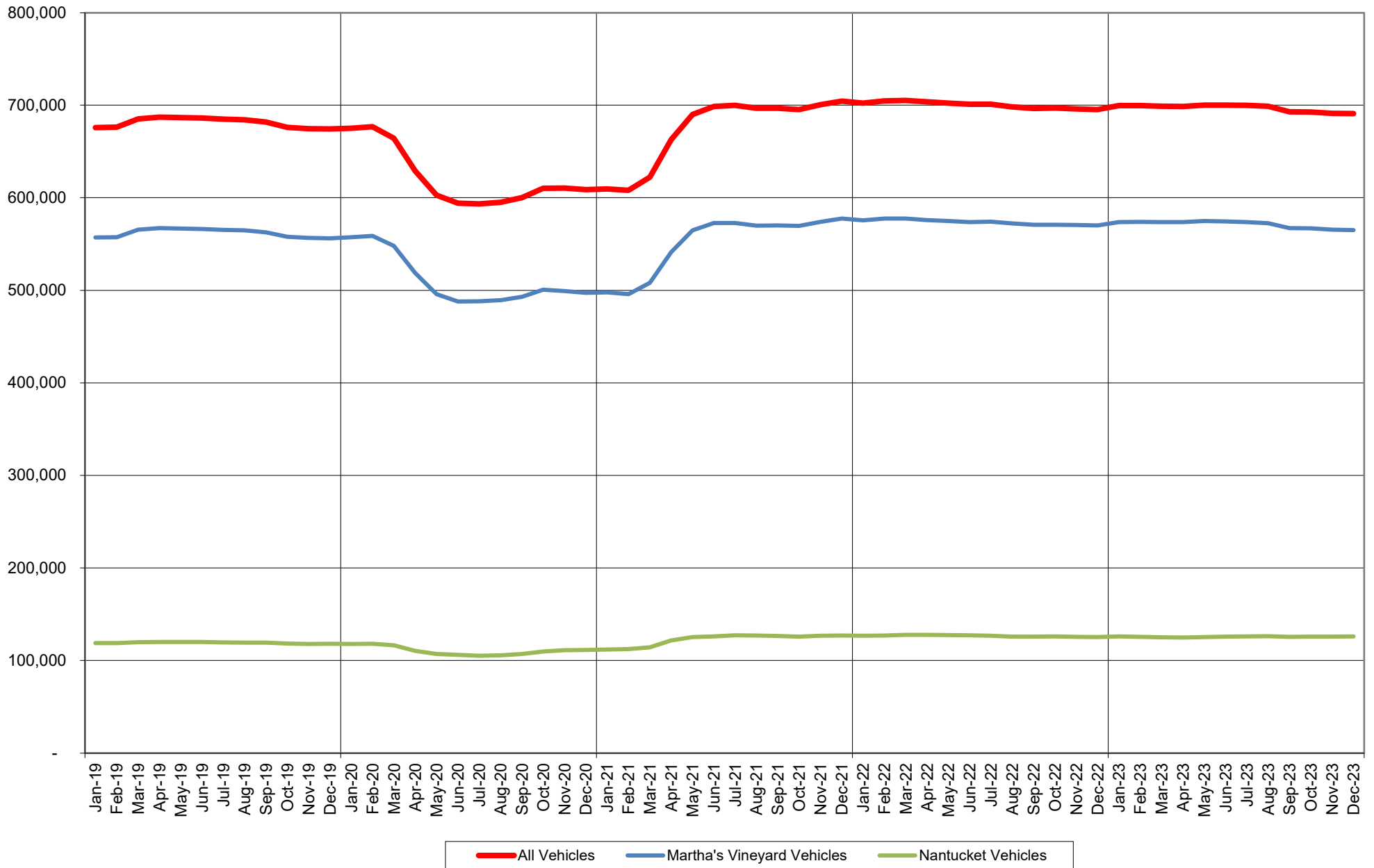
Woods Hole, Martha's Vineyard and Nantucket Steamship Authority
Total Regular and Excursion Vehicles Under 20' Carried to/from Nantucket - Based on a Rolling 12 Months



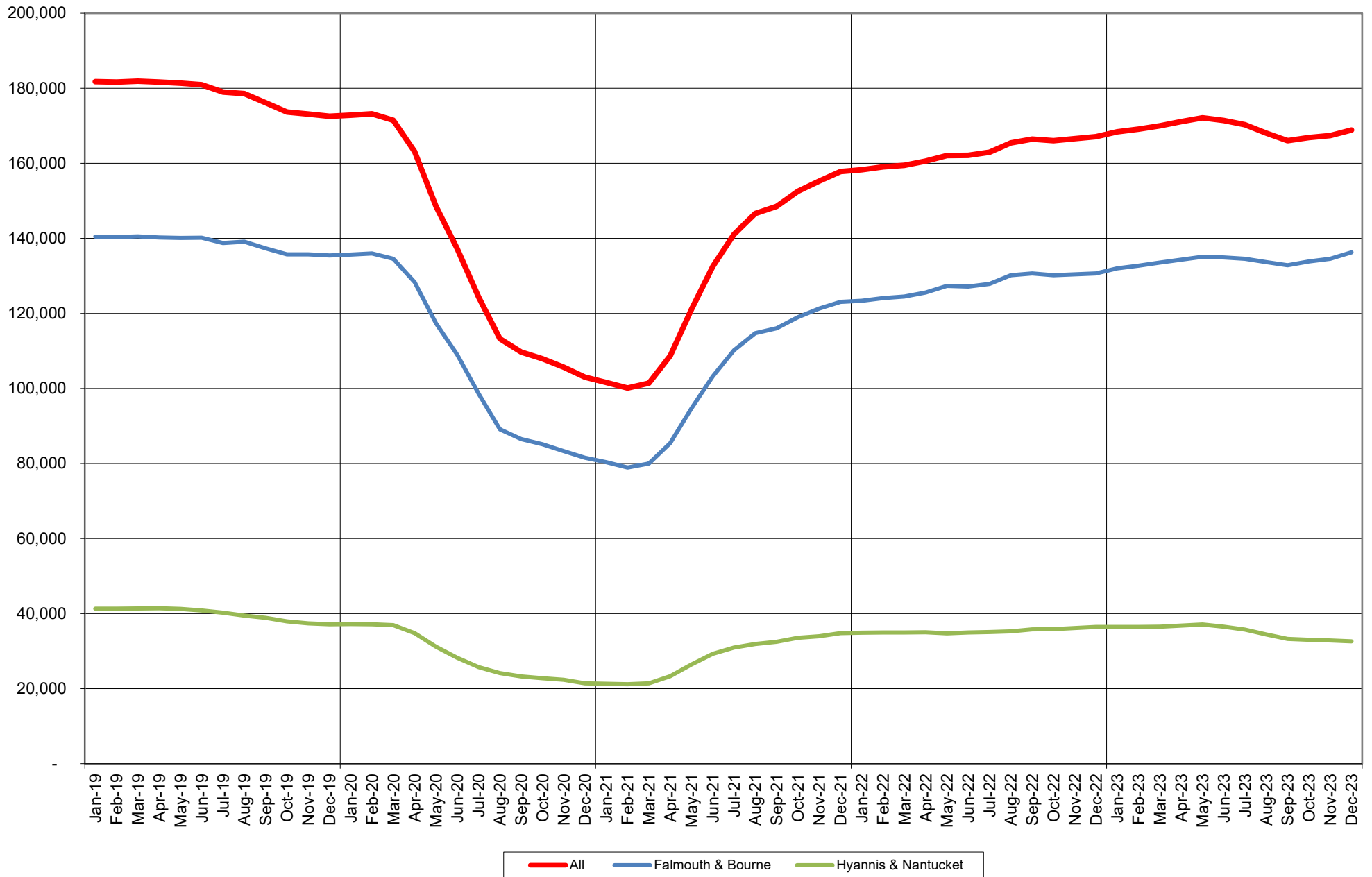
Woods Hole, Martha's Vineyard and Nantucket Steamship Authority
Total Trucks Over 20' Carried to/from Martha's Vineyard and Nantucket - Based on a Rolling 12 Months



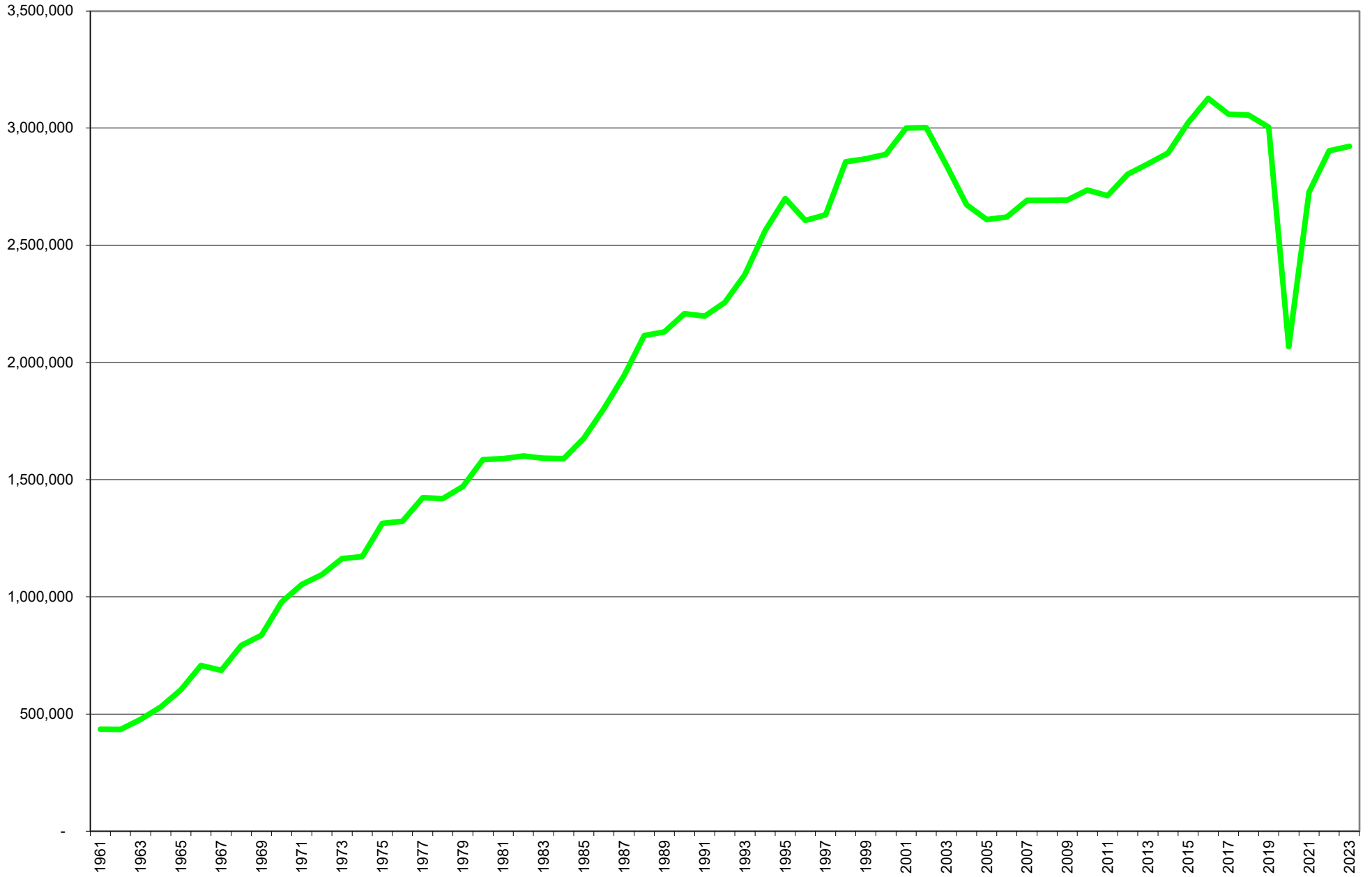
Woods Hole, Martha's Vineyard and Nantucket Steamship Authority
Total Vehicles (Automobiles + Trucks) Carried to/from Martha's Vineyard and Nantucket - Based on a Rolling 12 Months



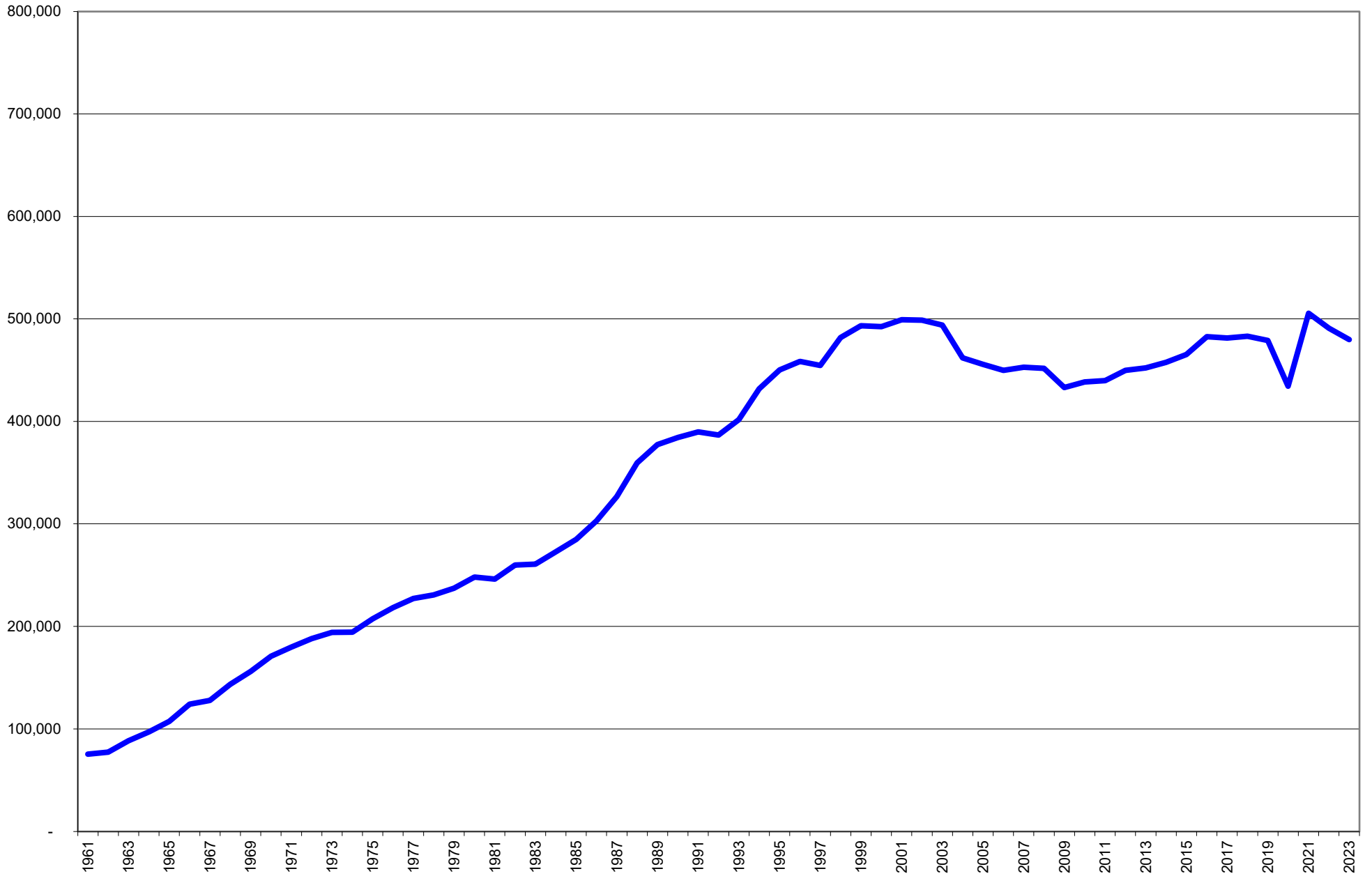
Woods Hole, Martha's Vineyard and Nantucket Steamship Authority
Total Daily Fee Cars Parked in Falmouth, Bourne and Hyannis, Nantucket - Based on a Rolling 12 Months



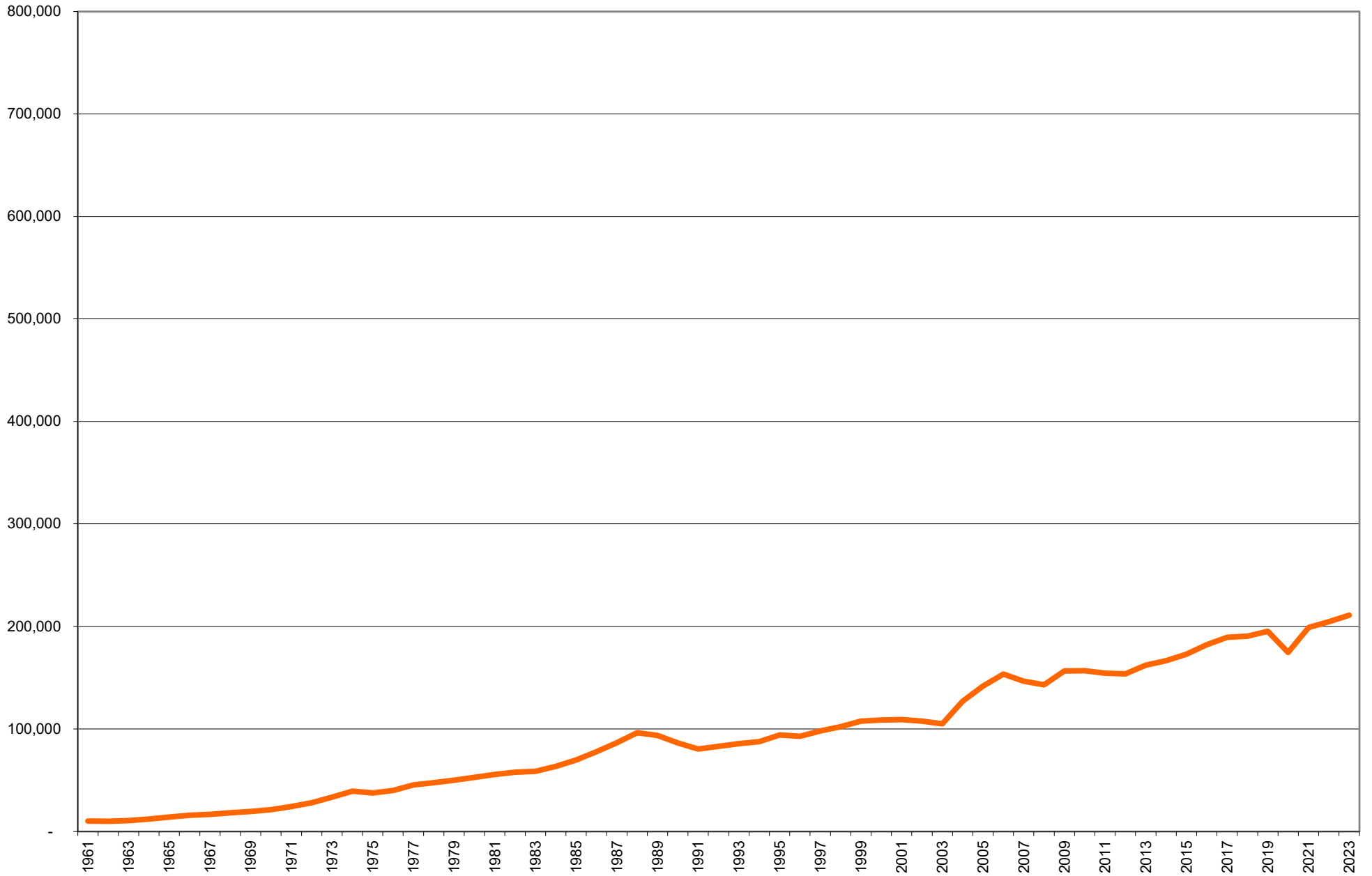
PASSENGERS CARRIED 1961 - 2023



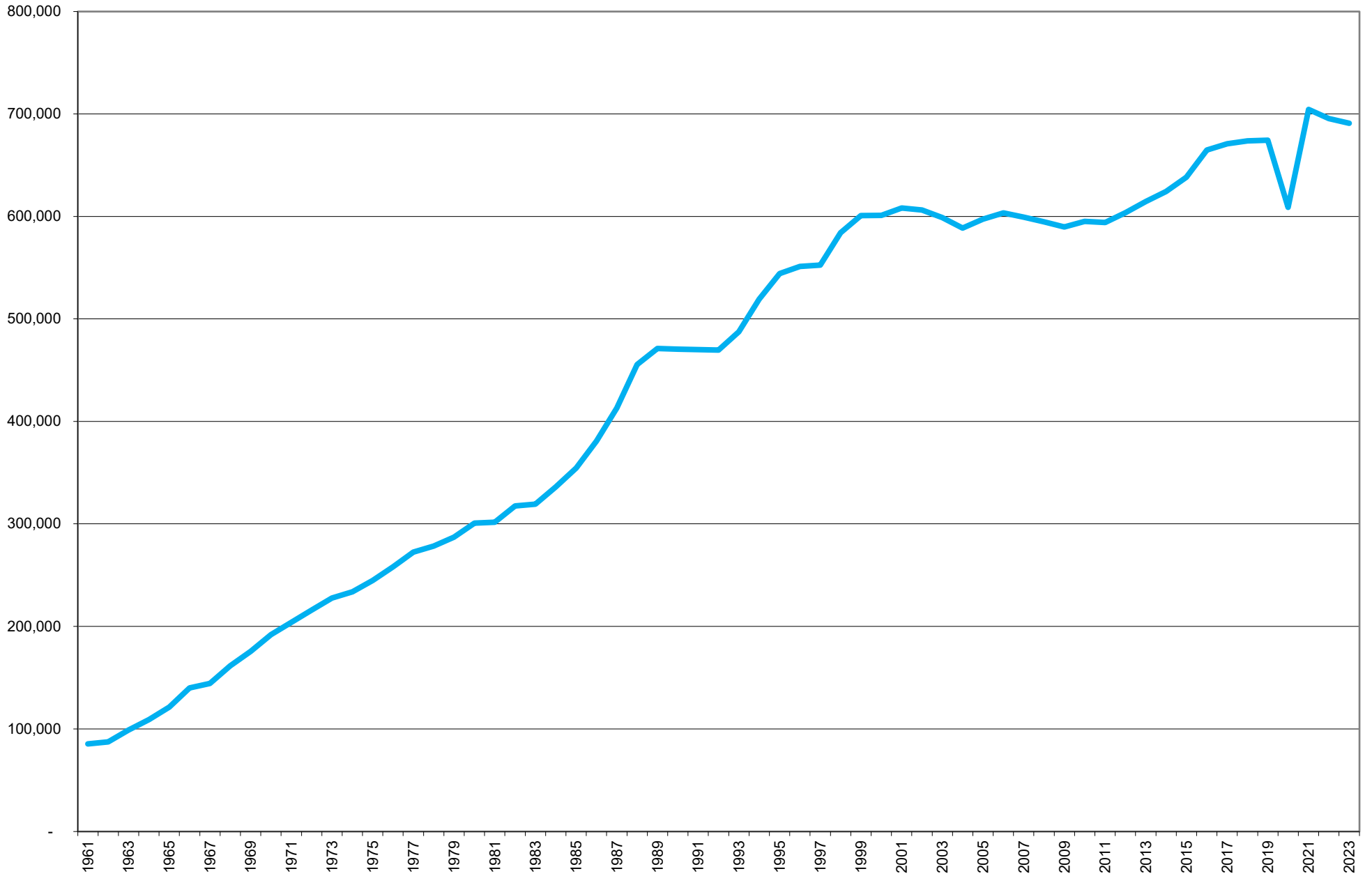
AUTOMOBILES CARRIED 1961 - 2023



TRUCKS CARRIED 1961 - 2023



VEHICLES (Automobiles + Trucks) CARRIED 1961 - 2023



| | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | TOTAL | | | |
|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|-------|-------|-------|
| BETWEEN WH - MV | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| S/S NAUSHON | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | |
| M/V MARTHA'S VINEYARD | - | - | 445 | 3,441 | 3,825 | 4,012 | 4,434 | 4,005 | 4,304 | 4,305 | 4,427 | 4,151 | 3,620 | 4,217 | 4,304 | 3,829 | 4,110 | 3,924 | 3,051 | 4,008 | 3,938 | 3,780 | 4,343 | 3,506 | 4,164 | 3,826 | 3,148 | 3,216 | 3,732 | 3,940 | 3,625 | 4,286 | 3,824 | 117,740 | | | |
| M/V ISLANDER | 3,638 | 3,180 | 3,523 | 3,684 | 3,749 | 3,708 | 4,132 | 3,750 | 4,285 | 3,703 | 4,096 | 4,028 | 3,778 | 4,280 | 3,750 | 3,904 | 749 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 61,937 | | | |
| M/V WOODS HOLE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,744 | 1,741 | 2,124 | 1,635 | 2,268 | 1,130 | 1,534 | 1,128 | 13,304 | | | |
| M/V UNCATENA | 1,584 | 1,218 | 1,024 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3,826 | | | |
| M/V GOVERNOR | - | - | - | - | - | - | - | 2,444 | 2,610 | 2,526 | 1,836 | 1,790 | 1,902 | 1,892 | 2,254 | 677 | 320 | 785 | 1,200 | 932 | 663 | 1,932 | 1,996 | 2,028 | 2,060 | 1,888 | 1,934 | 2,107 | 1,948 | 941 | 2,045 | 2,146 | 2,010 | 44,866 | | | |
| M/V AURIGA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| M/V SANKATY | - | - | - | 1,324 | 2,239 | 1,712 | 2,250 | 1,618 | 1,336 | 499 | 924 | 1,195 | 1,114 | 1,002 | 1,354 | 1,011 | 1,391 | 965 | 1,744 | 1,720 | 1,843 | 1,568 | 1,659 | 1,416 | 1,743 | 908 | 782 | 783 | 677 | 96 | 668 | 1,236 | 625 | 37,402 | | | |
| M/V NANTUCKET | 3,232 | 4,000 | 3,550 | 1,299 | 921 | 1,561 | 826 | 1,591 | 1,007 | 1,367 | 850 | 1,199 | 2,014 | 889 | 1,295 | 1,729 | 1,354 | 1,507 | 2,795 | 1,695 | 1,567 | 1,607 | 1,463 | 1,992 | 1,700 | 1,840 | 3,025 | 2,491 | 3,128 | 2,210 | 3,162 | 2,490 | 2,812 | 64,168 | | | |
| M/V KATAMA | 2,924 | 2,798 | 3,020 | 1,853 | 1,562 | 1,370 | 1,561 | 10 | 11 | 3,092 | 3,589 | 3,244 | 3,209 | 3,456 | 2,434 | 3,736 | 2,858 | 3,032 | 874 | 2,021 | 2,437 | 1,618 | 1,651 | 2,065 | 1,775 | 723 | 709 | 2,123 | 1,316 | 2,062 | 1,753 | 1,609 | 2,186 | 68,681 | | | |
| M/V EAGLE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 | - | - | - | - | - | - | - | 38 | - | - | 26 | 81 | 38 | 93 | - | - | - | - | - | 278 | | |
| M/V GAY HEAD | 1,592 | 1,680 | 1,534 | 1,948 | 1,702 | 2,520 | 2,782 | 2,310 | 2,247 | 28 | - | 26 | - | - | - | 192 | 358 | 176 | 1,028 | - | - | - | - | - | - | - | - | - | 187 | 50 | - | - | 37 | 20,397 | | | |
| M/V FINEST | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| M/V FLYING CLOUD | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| M/V SCHAMONCHI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| M/V ISLAND HOME | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3,551 | 4,446 | 4,050 | 4,288 | 4,350 | 4,486 | 4,056 | 4,262 | 4,016 | 4,660 | 4,474 | 3,754 | 4,134 | 3,224 | 4,312 | 3,720 | 4,382 | 70,165 | | | |
| M/V IYANOUGH | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| TOTAL | 12,970 | 12,876 | 13,096 | 13,549 | 13,998 | 14,883 | 15,985 | 15,728 | 15,800 | 15,520 | 15,722 | 15,633 | 15,637 | 15,736 | 15,393 | 15,078 | 14,691 | 14,835 | 14,742 | 14,664 | 14,798 | 14,991 | 15,206 | 15,269 | 15,458 | 15,615 | 15,894 | 16,636 | 16,663 | 14,928 | 16,745 | 17,021 | 17,004 | 502,764 | | | |
| BETWEEN NB-MV | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| S/S NAUSHON | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| M/V MARTHA'S VINEYARD | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| M/V ISLANDER | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| M/V WOODS HOLE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| M/V UNCATENA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| M/V GOVERNOR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| M/V AURIGA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| M/V SANKATY | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| M/V NANTUCKET | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| M/V KATAMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| M/V EAGLE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| M/V GAY HEAD | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| M/V FINEST | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| M/V FLYING CLOUD | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| M/V SCHAMONCHI | - | - | - | - | - | - | - | - | - | - | - | 726 | 732 | 560 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,018 |
| M/V ISLAND HOME | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| M/V IYANOUGH | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| TOTAL | - | - | - | - | - | - | - | - | - | - | 726 | 732 | 560 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,018 | |
| BETWEEN WH - NT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| S/S NAUSHON | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| M/V MARTHA'S VINEYARD | - | - | - | - | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | |
| M/V ISLANDER | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| M/V WOODS HOLE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | |
| M/V UNCATENA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| M/V GOVERNOR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| M/V AURIGA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| M/V SANKATY | - | - | - | - | 1 | - | 47 | - | - | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 78 | |
| M/V NANTUCKET | - | 2 | 2 | 21 | - | - | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 | | |
| M/V KATAMA | 218 | 214 | 216 | 32 | 228 | 118 | 12 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,040 | | |
| M/V EAGLE | - | - | - | 2 | - | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 | |
| M/V GAY HEAD | 16 | 34 | 28 | 229 | 48 | 202 | - | - | 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 | 562 | | |
| M/V FINEST | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| M/V FLYING CLOUD | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| M/V SCHAMONCHI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| M/V ISLAND HOME | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| M/V IYANOUGH | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| TOTAL | 234 | 250 | 246 | 284 | 278 | 321 | 60 | - | 2 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 | - | - | 2 | 6 | 7 | 1,711 | | | |

2023 PASSENGERS CARRIED

| VESSEL / ROUTE | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL |
|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| M/V Martha's Vineyard | | | | | | | | | | | | | |
| WH-MV Route | 46,193 | 43,087 | 34,681 | 60,973 | 71,906 | 88,454 | 105,889 | 109,381 | 16,172 | | 29,584 | 56,577 | 662,897 |
| HY-NT Route | | | | | | | | | | | | | - |
| Sub-Total | 46,193 | 43,087 | 34,681 | 60,973 | 71,906 | 88,454 | 105,889 | 109,381 | 16,172 | - | 29,584 | 56,577 | 662,897 |
| M/V Woods Hole | | | | | | | | | | | | | |
| WH-MV Route | | | 15,722 | 23,136 | 29,470 | 17,342 | | | | | | | 85,670 |
| HY-NT Route | 550 | | | | | 3,939 | 12,959 | 13,434 | 9,070 | 7,594 | 4,239 | 3,614 | 55,399 |
| Sub-Total | 550 | - | 15,722 | 23,136 | 29,470 | 21,281 | 12,959 | 13,434 | 9,070 | 7,594 | 4,239 | 3,614 | 141,069 |
| M/V Governor | | | | | | | | | | | | | |
| WH-MV Route | | | | | 13,338 | 27,591 | 38,382 | 36,463 | 29,788 | 23,892 | | | 169,454 |
| HY-NT Route | | | | | | | | | | | | | - |
| Sub-Total | - | - | - | - | 13,338 | 27,591 | 38,382 | 36,463 | 29,788 | 23,892 | - | - | 169,454 |
| M/V Sankaty | | | | | | | | | | | | | |
| WH-MV Route | 488 | | | | | 1,908 | 6,830 | 13,020 | 10,598 | | | | 32,844 |
| HY-NT Route | | | 238 | 2,593 | 2,689 | 1,978 | | | 252 | | | | 7,750 |
| Sub-Total | 488 | - | 238 | 2,593 | 2,689 | 3,886 | 6,830 | 13,020 | 10,850 | - | - | - | 40,594 |
| M/V Nantucket | | | | | | | | | | | | | |
| WH-MV Route | 38,120 | 39,670 | 2,378 | | 14,646 | 38,758 | 79,712 | 57,611 | 80,881 | 74,644 | 33,975 | | 460,395 |
| HY-NT Route | 3,249 | 721 | 75 | | 2,870 | 3,203 | | | | | 866 | 12,758 | 23,742 |
| Sub-Total | 41,369 | 40,391 | 2,453 | - | 17,516 | 41,961 | 79,712 | 57,611 | 80,881 | 74,644 | 34,841 | 12,758 | 484,137 |
| M/V Katama | | | | | | | | | | | | | |
| WH-MV Route | 8,370 | 8,465 | 9,126 | 952 | 642 | | | | 5,941 | 19,219 | 14,935 | 13,677 | 81,327 |
| HY-NT Route | | | | | 570 | 2,029 | 3,540 | 2,545 | | | | | 8,684 |
| Sub-Total | 8,370 | 8,465 | 9,126 | 952 | 1,212 | 2,029 | 3,540 | 2,545 | 5,941 | 19,219 | 14,935 | 13,677 | 90,011 |
| M/V Eagle | | | | | | | | | | | | | |
| WH-MV Route | | | | | | | | | | | | | - |
| HY-NT Route | 8,173 | 9,640 | 11,718 | 13,115 | 13,732 | 11,708 | 18,660 | 18,196 | 14,629 | 13,078 | 12,050 | | 144,699 |
| Sub-Total | 8,173 | 9,640 | 11,718 | 13,115 | 13,732 | 11,708 | 18,660 | 18,196 | 14,629 | 13,078 | 12,050 | - | 144,699 |
| M/V Gay Head | | | | | | | | | | | | | |
| WH-MV Route | | 250 | | | | | | 113 | | 1,763 | 1,580 | | 3,706 |
| HY-NT Route | 1,038 | 1,362 | 1,536 | 2,506 | 1,333 | | | 1,069 | 2,284 | 1,470 | 934 | 151 | 13,683 |
| Sub-Total | 1,038 | 1,612 | 1,536 | 2,506 | 1,333 | - | - | 1,182 | 2,284 | 3,233 | 2,514 | 151 | 17,389 |
| SeaStreak | | | | | | | | | | | | | |
| WH-MV Route | | | | | | | | | | | | | - |
| HY-NT Route | | | | | | | | | | | | | - |
| Sub-Total | - | - | - | - | - | - | - | - | - | - | - | - | - |
| M/V Island Home | | | | | | | | | | | | | |
| WH-MV Route | 16,008 | 9,342 | 57,821 | 73,536 | 94,708 | 83,286 | 107,301 | 116,080 | 91,546 | 88,192 | 68,461 | 67,610 | 873,891 |
| HY-NT Route | | | | | | | | | | | | | - |
| Sub-Total | 16,008 | 9,342 | 57,821 | 73,536 | 94,708 | 83,286 | 107,301 | 116,080 | 91,546 | 88,192 | 68,461 | 67,610 | 873,891 |
| M/V Iyanough | | | | | | | | | | | | | |
| WH-MV Route | | | | | | | | | | | | | - |
| HY-NT Route | 1,011 | | 1,949 | 26,516 | 33,305 | 34,371 | 43,076 | 44,025 | 34,361 | 32,619 | 24,351 | 22,119 | 297,703 |
| Sub-Total | 1,011 | - | 1,949 | 26,516 | 33,305 | 34,371 | 43,076 | 44,025 | 34,361 | 32,619 | 24,351 | 22,119 | 297,703 |
| WH-MV Route Sub-Total | 109,179 | 100,814 | 119,728 | 158,597 | 224,710 | 257,339 | 338,114 | 332,668 | 234,926 | 207,710 | 148,535 | 137,864 | 2,370,184 |
| HY-NT Route Sub-Total | 14,021 | 11,723 | 15,516 | 44,730 | 54,499 | 57,228 | 78,235 | 79,269 | 60,596 | 54,761 | 42,440 | 38,642 | 551,660 |
| GRAND TOTAL | 123,200 | 112,537 | 135,244 | 203,327 | 279,209 | 314,567 | 416,349 | 411,937 | 295,522 | 262,471 | 190,975 | 176,506 | 2,921,844 |

2023 TRIPS MADE

| VESSEL / ROUTE | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| M/V Martha's Vineyard | | | | | | | | | | | | | |
| WH-MV Route | 412 | 374 | 301 | 395 | 368 | 420 | 420 | 432 | 75 | | 203 | 424 | 3,824 |
| HY-NT Route | | | | | | | | | | | | | - |
| Sub-Total | 412 | 374 | 301 | 395 | 368 | 420 | 420 | 432 | 75 | - | 203 | 424 | 3,824 |
| M/V Woods Hole | | | | | | | | | | | | | |
| WH-MV Route | | | 125 | 378 | 406 | 219 | | | | | | | 1,128 |
| HY-NT Route | 38 | | | | | 74 | 186 | 186 | 158 | 178 | 164 | 166 | 1,150 |
| Sub-Total | 38 | - | 125 | 378 | 406 | 293 | 186 | 186 | 158 | 178 | 164 | 166 | 2,278 |
| M/V Governor | | | | | | | | | | | | | |
| WH-MV Route | | | | | 186 | 376 | 400 | 408 | 356 | 284 | | | 2,010 |
| HY-NT Route | | | | | | | | | | | | | - |
| Sub-Total | - | - | - | - | 186 | 376 | 400 | 408 | 356 | 284 | - | - | 2,010 |
| M/V Sankaty | | | | | | | | | | | | | |
| WH-MV Route | 5 | | | | | 60 | 144 | 210 | 206 | | | | 625 |
| HY-NT Route | | | 28 | 160 | 178 | 103 | | | 6 | | | | 475 |
| Sub-Total | 5 | - | 28 | 160 | 178 | 163 | 144 | 210 | 212 | - | - | - | 1,100 |
| M/V Nantucket | | | | | | | | | | | | | |
| WH-MV Route | 304 | 306 | 56 | | 66 | 241 | 428 | 348 | 408 | 410 | 245 | | 2,812 |
| HY-NT Route | 51 | 11 | 1 | | 49 | 41 | | | | | 13 | 175 | 341 |
| Sub-Total | 355 | 317 | 57 | - | 115 | 282 | 428 | 348 | 408 | 410 | 258 | 175 | 3,153 |
| M/V Katama | | | | | | | | | | | | | |
| WH-MV Route | 332 | 308 | 282 | 21 | 16 | | | | 114 | 397 | 358 | 358 | 2,186 |
| HY-NT Route | | | | | 49 | 172 | 184 | 124 | | | | | 529 |
| Sub-Total | 332 | 308 | 282 | 21 | 65 | 172 | 184 | 124 | 114 | 397 | 358 | 358 | 2,715 |
| M/V Eagle | | | | | | | | | | | | | |
| WH-MV Route | | | | | | | | | | | | | - |
| HY-NT Route | 127 | 149 | 173 | 180 | 175 | 135 | 186 | 184 | 172 | 180 | 161 | | 1,822 |
| Sub-Total | 127 | 149 | 173 | 180 | 175 | 135 | 186 | 184 | 172 | 180 | 161 | - | 1,822 |
| M/V Gay Head | | | | | | | | | | | | | |
| WH-MV Route | | 4 | | | | | | 3 | | 16 | 14 | | 37 |
| HY-NT Route | 112 | 130 | 154 | 180 | 97 | | | 64 | 162 | 120 | 26 | 7 | 1,052 |
| Sub-Total | 112 | 134 | 154 | 180 | 97 | - | - | 67 | 162 | 136 | 40 | 7 | 1,089 |
| SeaStreak | | | | | | | | | | | | | |
| WH-MV Route | - | - | - | - | - | - | - | - | - | - | - | - | - |
| HY-NT Route | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Sub-Total | - | - | - | - | - | - | - | - | - | - | - | - | - |
| M/V Island Home | | | | | | | | | | | | | |
| WH-MV Route | 122 | 78 | 424 | 420 | 434 | 374 | 428 | 434 | 414 | 432 | 404 | 418 | 4,382 |
| HY-NT Route | | | | | | | | | | | | | - |
| Sub-Total | 122 | 78 | 424 | 420 | 434 | 374 | 428 | 434 | 414 | 432 | 404 | 418 | 4,382 |
| M/V Iyanough | | | | | | | | | | | | | |
| WH-MV Route | | | | | | | | | | | | | - |
| HY-NT Route | 16 | | 32 | 240 | 244 | 238 | 248 | 246 | 266 | 282 | 234 | 242 | 2,288 |
| Sub-Total | 16 | - | 32 | 240 | 244 | 238 | 248 | 246 | 266 | 282 | 234 | 242 | 2,288 |
| Sub-Totals | | | | | | | | | | | | | |
| WH-MV Route Sub-Total | 1,175 | 1,070 | 1,188 | 1,214 | 1,476 | 1,690 | 1,820 | 1,835 | 1,573 | 1,539 | 1,224 | 1,200 | 17,004 |
| HY-NT Route Sub-Total | 344 | 290 | 388 | 760 | 792 | 763 | 804 | 804 | 764 | 760 | 598 | 590 | 7,657 |
| GRAND TOTAL | 1,519 | 1,360 | 1,576 | 1,974 | 2,268 | 2,453 | 2,624 | 2,639 | 2,337 | 2,299 | 1,822 | 1,790 | 24,661 |

2023 AVERAGE PASSENGERS CARRIED PER TRIP

| VESSEL / ROUTE | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL |
|------------------------------|-----------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|------------|
| M/V Martha's Vineyard | | | | | | | | | | | | | |
| WH-MV Route | 112 | 115 | 115 | 154 | 195 | 211 | 252 | 253 | 216 | - | 146 | 133 | 173 |
| HY-NT Route | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Sub-Total | 112 | 115 | 115 | 154 | 195 | 211 | 252 | 253 | 216 | - | 146 | 133 | 173 |
| M/V Woods Hole | | | | | | | | | | | | | |
| WH-MV Route | - | - | 126 | 61 | 73 | 79 | - | - | - | - | - | - | 76 |
| HY-NT Route | 14 | - | - | - | - | 53 | 70 | 72 | 57 | 43 | 26 | 22 | 48 |
| Sub-Total | 14 | - | 126 | 61 | 73 | 73 | 70 | 72 | 57 | 43 | 26 | 22 | 62 |
| M/V Governor | | | | | | | | | | | | | |
| WH-MV Route | - | - | - | - | 72 | 73 | 96 | 89 | 84 | 84 | - | - | 84 |
| HY-NT Route | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Sub-Total | - | - | - | - | 72 | 73 | 96 | 89 | 84 | 84 | - | - | 84 |
| M/V Sankaty | | | | | | | | | | | | | |
| WH-MV Route | 98 | - | - | - | - | 32 | 47 | 62 | 51 | - | - | - | 53 |
| HY-NT Route | - | - | 9 | 16 | 15 | 19 | - | - | 42 | - | - | - | 16 |
| Sub-Total | 98 | - | 9 | 16 | 15 | 24 | 47 | 62 | 51 | - | - | - | 37 |
| M/V Nantucket | | | | | | | | | | | | | |
| WH-MV Route | 125 | 130 | 42 | - | 222 | 161 | 186 | 166 | 198 | 182 | 139 | - | 164 |
| HY-NT Route | 64 | 66 | 75 | - | 59 | 78 | - | - | - | - | 67 | 73 | 70 |
| Sub-Total | 117 | 127 | 43 | - | 152 | 149 | 186 | 166 | 198 | 182 | 135 | 73 | 154 |
| M/V Katama | | | | | | | | | | | | | |
| WH-MV Route | 25 | 27 | 32 | 45 | 40 | - | - | - | 52 | 48 | 42 | 38 | 37 |
| HY-NT Route | - | - | - | - | 12 | 12 | 19 | 21 | - | - | - | - | 16 |
| Sub-Total | 25 | 27 | 32 | 45 | 19 | 12 | 19 | 21 | 52 | 48 | 42 | 38 | 33 |
| M/V Eagle | | | | | | | | | | | | | |
| WH-MV Route | - | - | - | - | - | - | - | - | - | - | - | - | - |
| HY-NT Route | 64 | 65 | 68 | 73 | 78 | 87 | 100 | 99 | 85 | 73 | 75 | - | 79 |
| Sub-Total | 64 | 65 | 68 | 73 | 78 | 87 | 100 | 99 | 85 | 73 | 75 | - | 79 |
| M/V Gay Head | | | | | | | | | | | | | |
| WH-MV Route | - | 63 | - | - | - | - | - | 38 | - | 110 | 113 | - | 100 |
| HY-NT Route | 9 | 10 | 10 | 14 | 14 | - | - | 17 | 14 | 12 | 36 | 22 | 13 |
| Sub-Total | 9 | 12 | 10 | 14 | 14 | - | - | 18 | 14 | 24 | 63 | 22 | 16 |
| SeaStreak | | | | | | | | | | | | | |
| WH-MV Route | - | - | - | - | - | - | - | - | - | - | - | - | - |
| HY-NT Route | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Sub-Total | - | - | - | - | - | - | - | - | - | - | - | - | - |
| M/V Island Home | | | | | | | | | | | | | |
| WH-MV Route | 131 | 120 | 136 | 175 | 218 | 223 | 251 | 267 | 221 | 204 | 169 | 162 | 199 |
| HY-NT Route | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Sub-Total | 131 | 120 | 136 | 175 | 218 | 223 | 251 | 267 | 221 | 204 | 169 | 162 | 199 |
| M/V Iyanough | | | | | | | | | | | | | |
| WH-MV Route | - | - | - | - | - | - | - | - | - | - | - | - | - |
| HY-NT Route | 63 | - | 61 | 110 | 136 | 144 | 174 | 179 | 129 | 116 | 104 | 91 | 130 |
| Sub-Total | 63 | - | 61 | 110 | 136 | 144 | 174 | 179 | 129 | 116 | 104 | 91 | 130 |
| Summary | | | | | | | | | | | | | |
| WH-MV Route Sub-Total | 93 | 94 | 101 | 131 | 152 | 152 | 186 | 181 | 149 | 135 | 121 | 115 | 139 |
| HY-NT Route Sub-Total | 41 | 40 | 40 | 59 | 69 | 75 | 97 | 99 | 79 | 72 | 71 | 65 | 72 |
| GRAND TOTAL | 81 | 83 | 86 | 103 | 123 | 128 | 159 | 156 | 126 | 114 | 105 | 99 | 118 |

TAB 8

Graphs of Fares versus C.P.I.

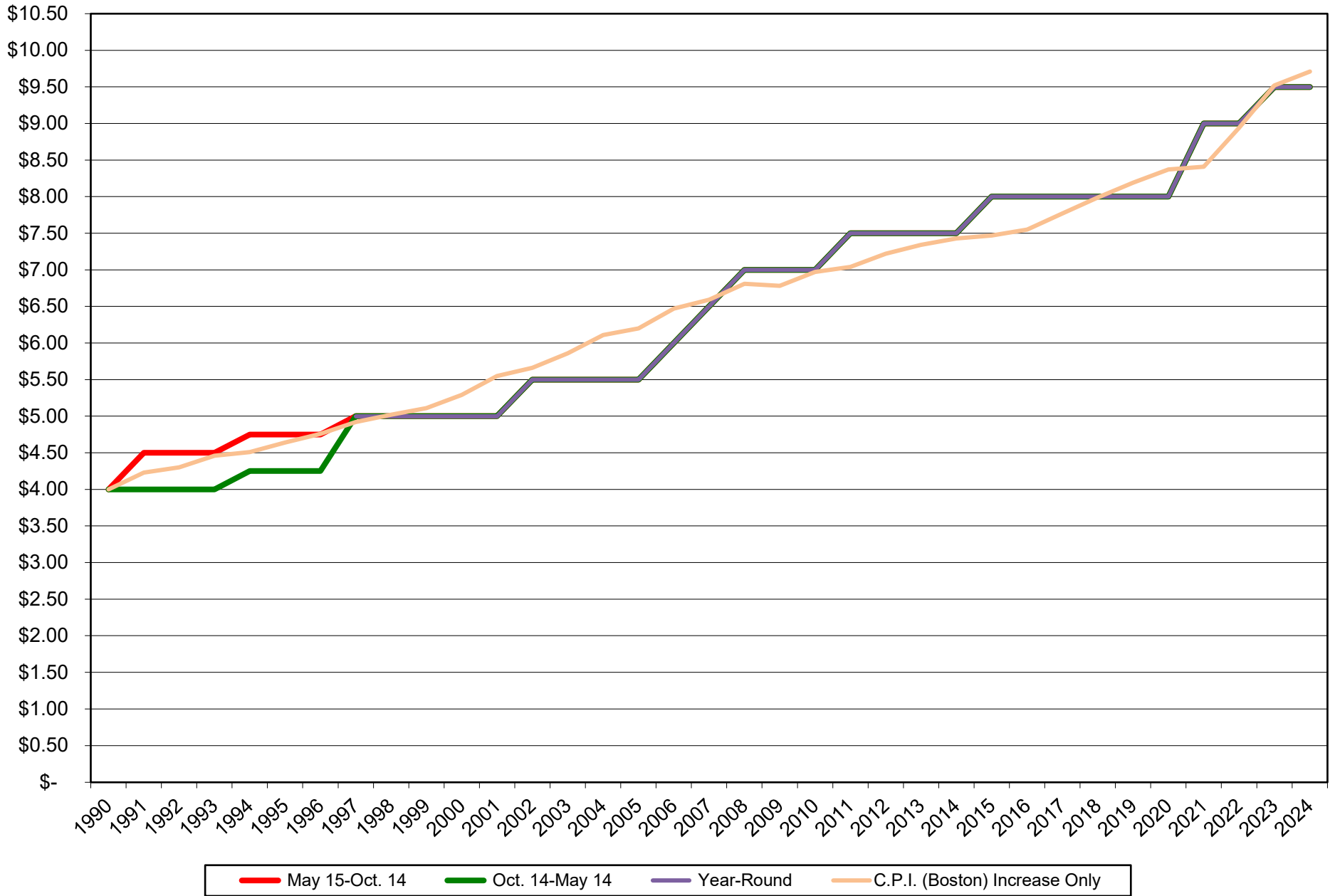
Summary of Price History

By Route

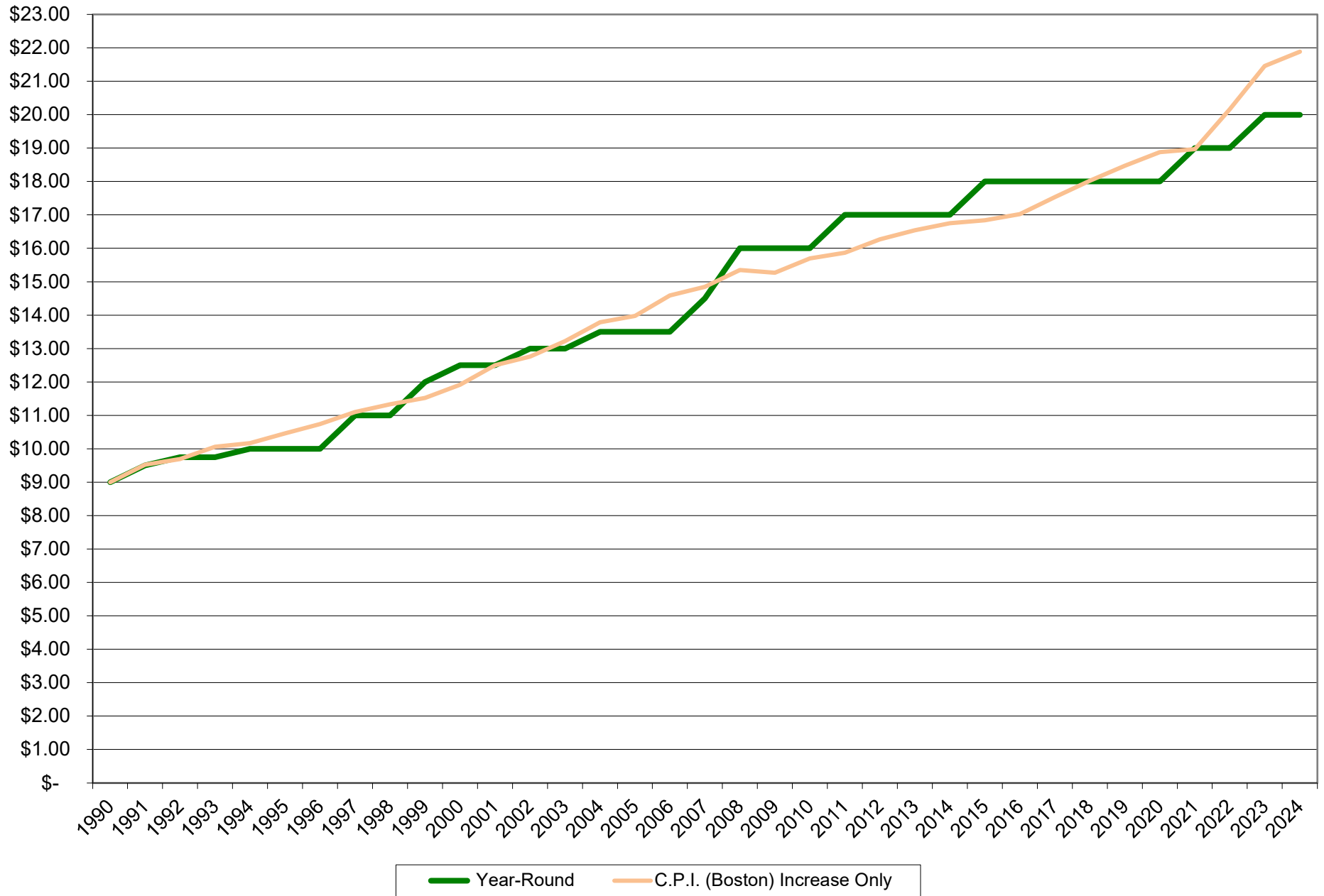
History of Passenger, Automobile,
and Freight Rate Adjustments

1992 – 2024

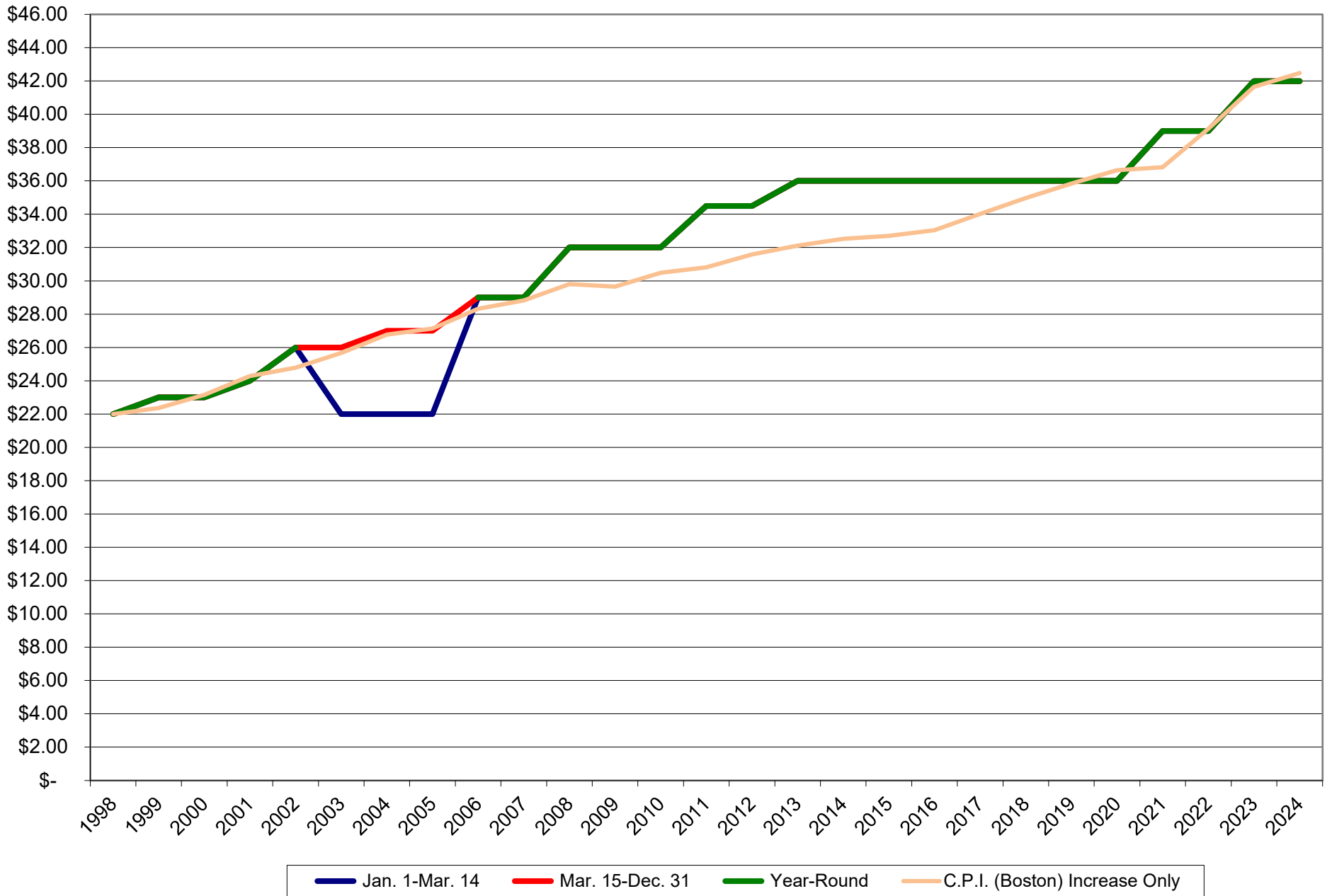
Martha's Vineyard Regular Passenger Fares



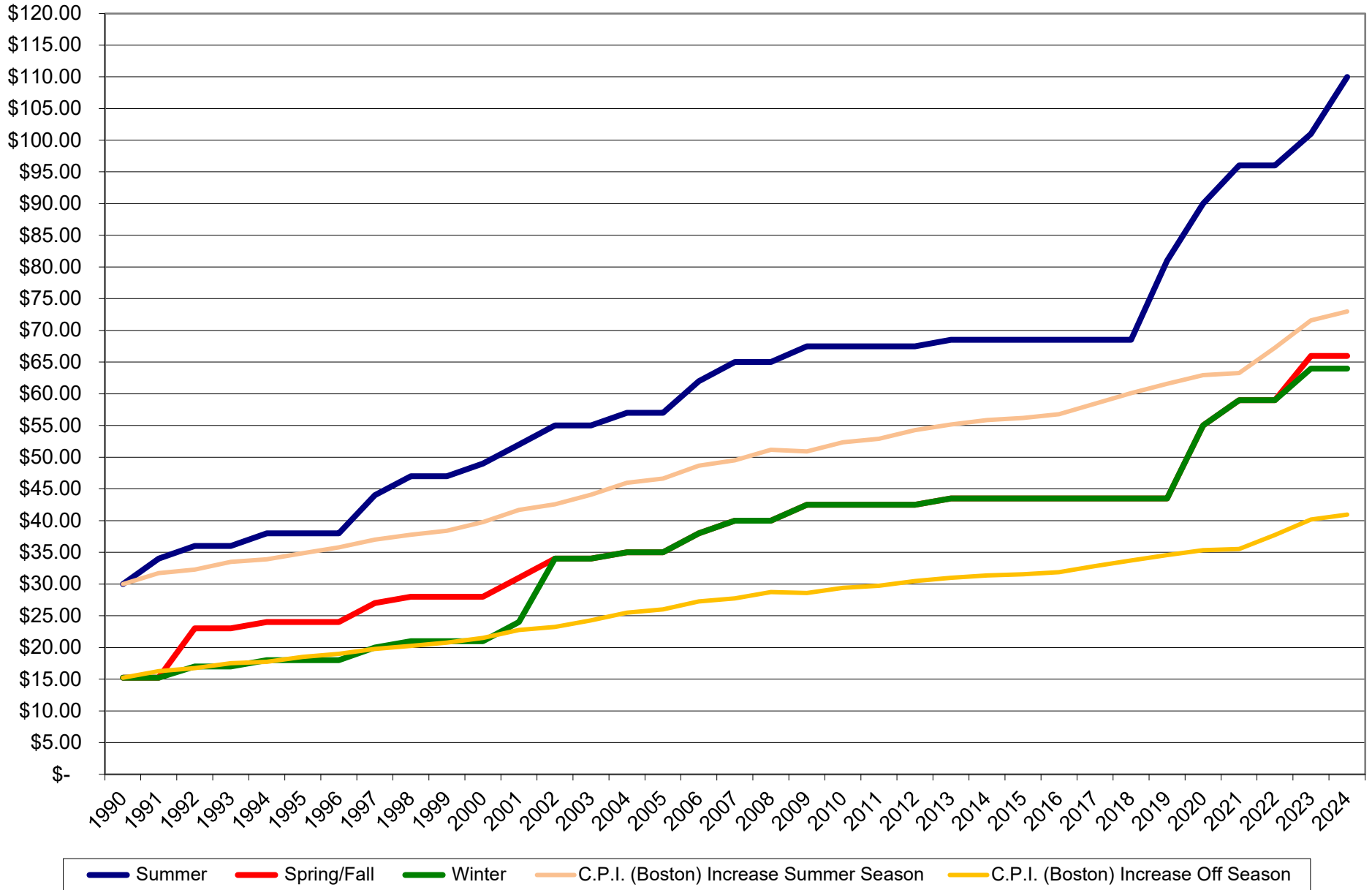
Nantucket Regular Passenger Fares



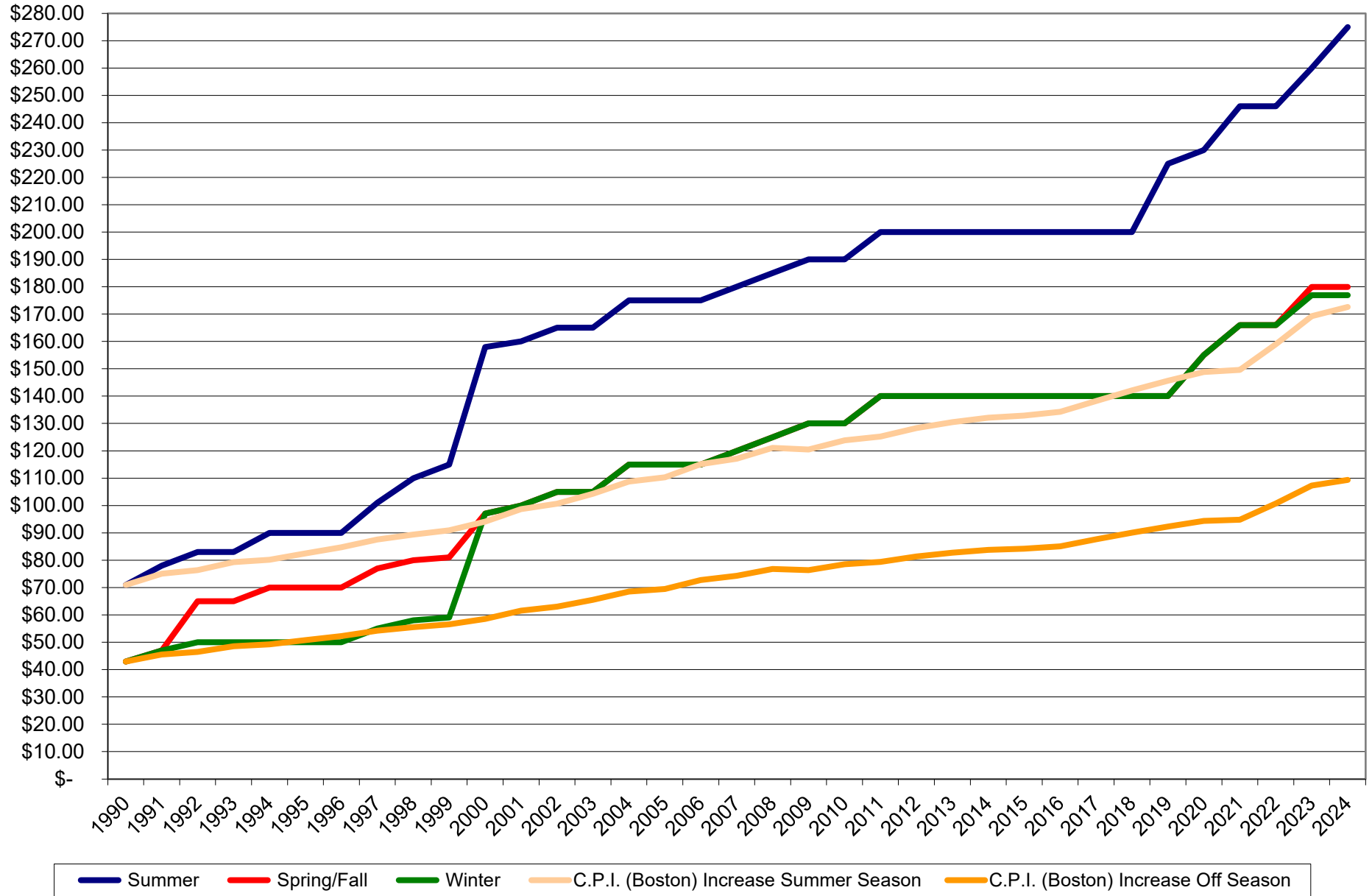
Nantucket High-Speed Passenger Rates



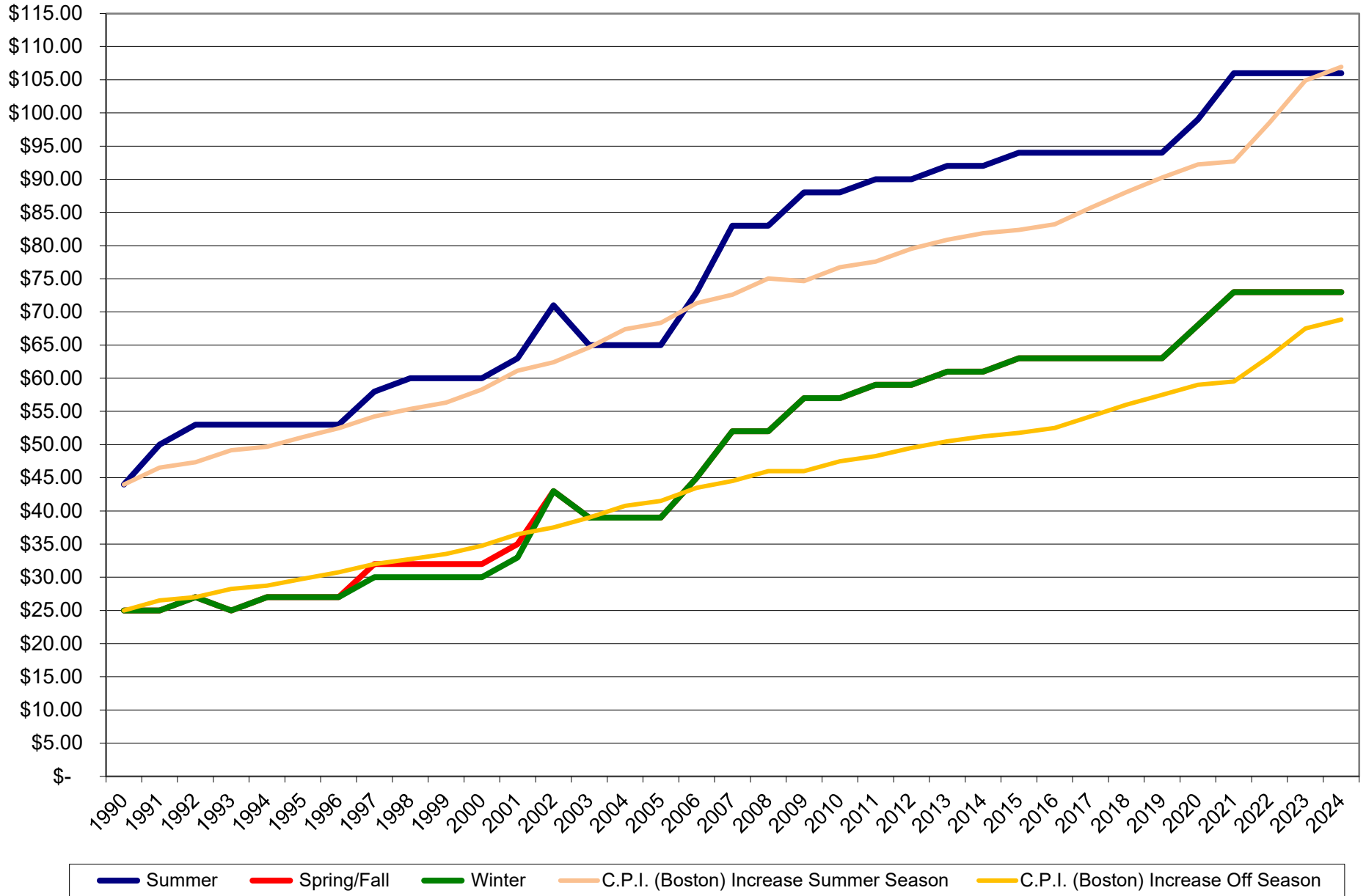
Martha's Vineyard Standard Automobile Fares (Less than 17' in length)



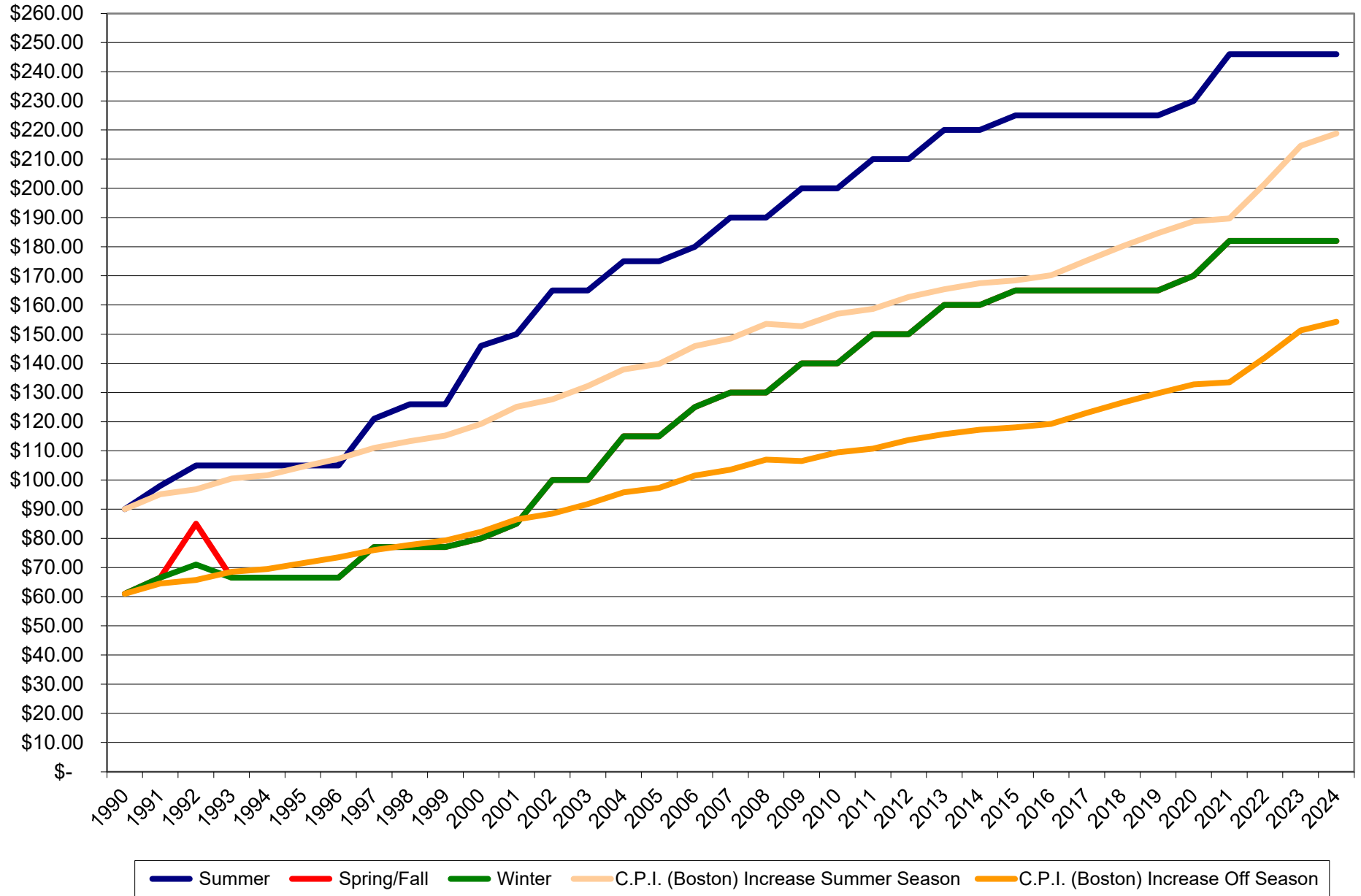
Nantucket Standard Automobile Fares (Less than 17' in length)



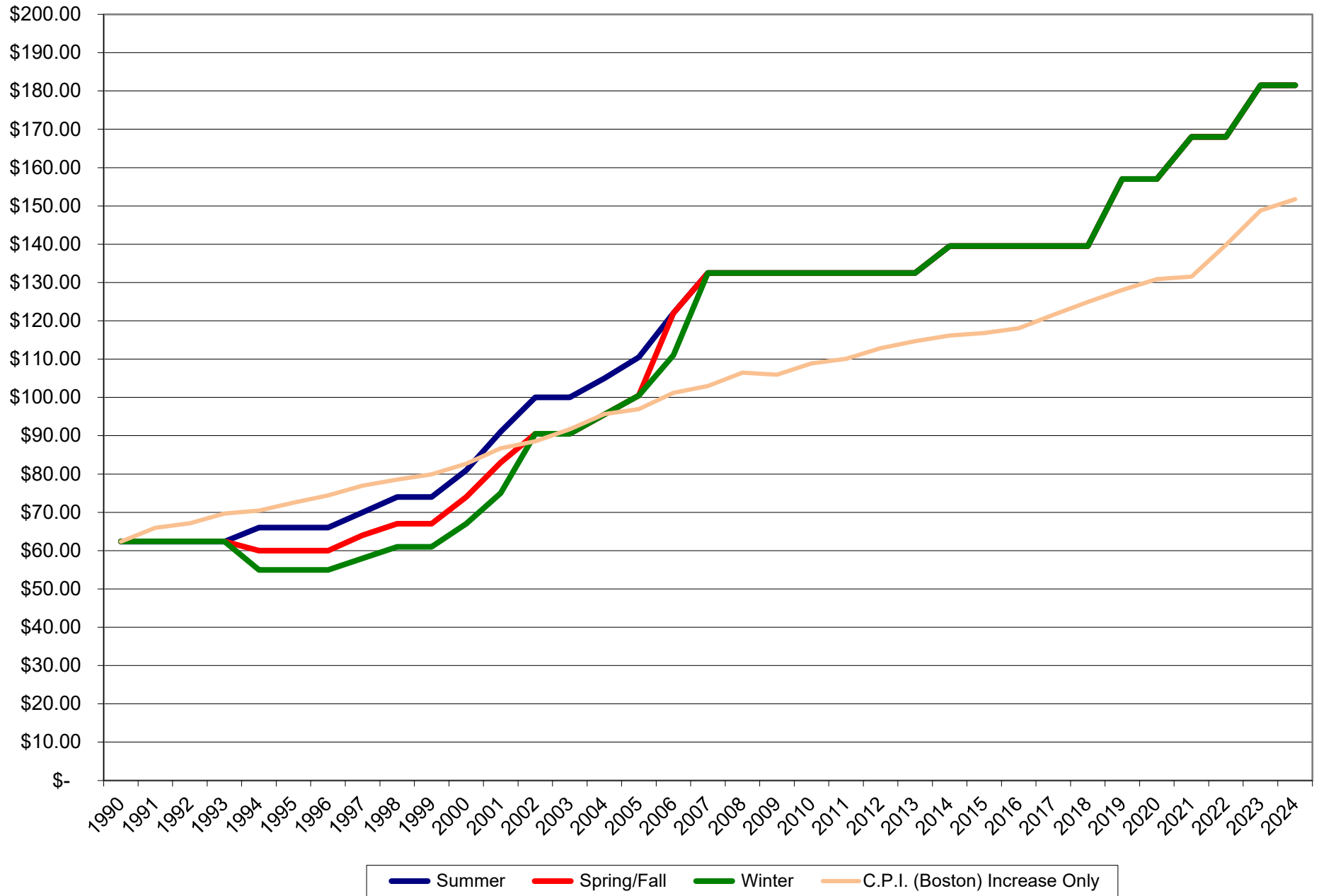
Martha's Vineyard Excursion Automobile Fares (Less than 17' in length)



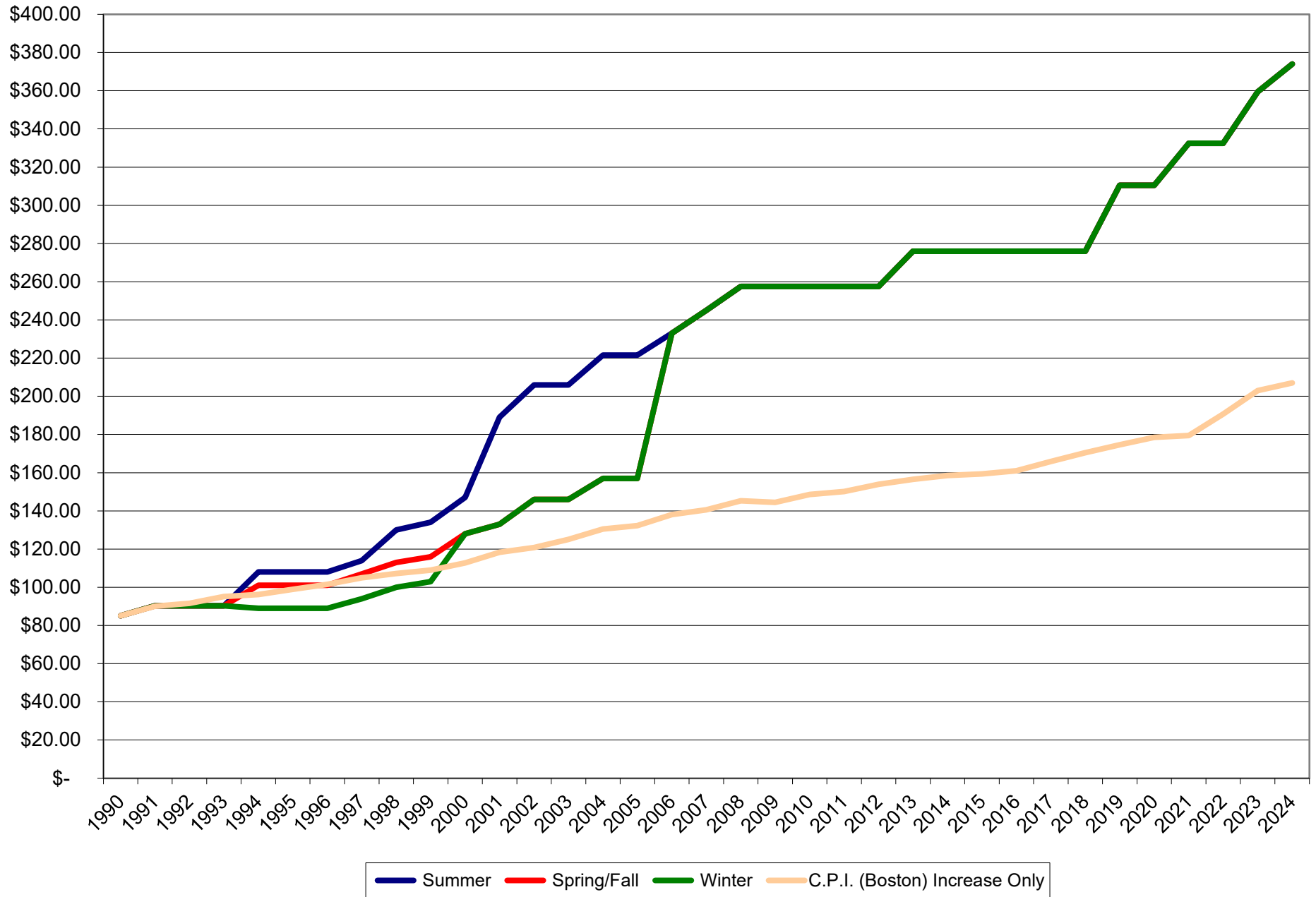
Nantucket Excursion Automobile Fares (Less than 17' in length)



Martha's Vineyard Fares for Commercial Vehicles 30-34 Feet in Length



Nantucket Fares for Commercial Vehicles 30-34 Feet in Length



SUMMARY HISTORY OF FARE ADJUSTMENTS

| MARTHA'S VINEYARD ROUTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------|--|----------|-----------|----------|----------|--------|----------|----------|--------|----------|--------|--------|---------|--------|--------|--------|----------|--------|--------|----------|--------|--------|----------|---------|-----------|-----------|-----------|----------|-----------|-------------|
| EFFECTIVE DATE: | Base | Jan-01 | Jan-02 | Jan-03 | Jan-04 | Oct-04 | Jan-05 | Jan-06 | Jan-07 | Jan-08 | May-08 | Apr-09 | Jan-10 | Jan-11 | Jan-12 | Jan-13 | Jan-14 | Jan-15 | Jan-16 | Jan-17 | Jan-18 | Jan-19 | Jan-20 | Jan-21 | Jan-22 | Jan-23 | Jan-24 | Current | | | |
| PASSENGERS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONVENTIONAL SPEED SERVICE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| REGULAR - ADULT | \$ 5.00 | \$ 0.50 | | | ① | | | \$ 0.50 | \$ 0.50 | | \$ 0.50 | | | \$ 0.50 | | | | \$ 0.50 | | | | | | \$ 1.00 | \$ 0.50 | | | \$ 9.50 | | | |
| REGULAR - CHILD | \$ 2.50 | \$ 0.25 | | | | | | \$ 0.25 | \$ 0.25 | | \$ 0.25 | | | \$ 0.25 | | | | \$ 0.25 | | | | | | \$ 0.50 | \$ 0.25 | | | \$ 4.75 | | | |
| REGULAR - SENIOR CITIZEN | \$ 2.50 | \$ 0.25 | | | | | | \$ 0.25 | \$ 0.25 | | \$ 0.25 | | | \$ 0.25 | | | | \$ 0.25 | | | | | | \$ 0.50 | \$ 0.25 | | | \$ 4.75 | | | |
| REGULAR - FURLOUGH | \$ 2.50 | \$ 0.25 | | | | | | \$ 0.25 | \$ 0.25 | | \$ 0.25 | | | \$ 0.25 | | | | \$ 0.25 | | | | | | \$ 0.50 | \$ 0.25 | | | \$ 4.75 | | | |
| 10 RIDE BOOK - ADULT | \$ 40.00 | \$ 4.00 | | | | | | \$ 4.00 | \$ 7.00 | | \$ 5.00 | | | \$ 5.00 | | | | \$ 4.00 | | | \$ 5.00 | | | \$ 8.00 | \$ 4.00 | | | \$ 86.00 | | | |
| 10 RIDE BOOK - CHILD | \$ 27.50 | n/a | | | | | | \$ 2.50 | \$ 2.50 | | \$ 2.50 | | | \$ 2.50 | | | | \$ 2.50 | | | \$ 5.00 | | | \$ 5.00 | \$ 2.50 | | | \$ 52.50 | | | |
| 10 RIDE BOOK - SENIOR CITIZEN | \$ 25.00 | \$ 2.50 | | | | | | \$ 2.50 | \$ 2.50 | | \$ 2.50 | | | \$ 2.50 | | | | \$ 2.50 | | | \$ 5.00 | | | \$ 5.00 | \$ 2.50 | | | \$ 52.50 | | | |
| 5 RIDE BOOK - ADULT | | | | | | | | | | | | | | | | | | | | | \$ 34.50 | | | \$ 4.00 | \$ 2.00 | | | \$ 40.50 | | | |
| 5 RIDE BOOK - CHILD | | | | | | | | | | | | | | | | | | | | | \$ 20.00 | | | \$ 2.50 | \$ 1.25 | | | \$ 23.75 | | | |
| 5 RIDE BOOK - SENIOR CITIZEN | | | | | | | | | | | | | | | | | | | | | \$ 20.00 | | | \$ 2.50 | \$ 1.25 | | | \$ 23.75 | | | |
| 46 RIDE MONTHLY COMMUTER BOOK | \$ 90.00 | \$ 10.00 | | | | | | \$ 10.00 | \$ 10.00 | | \$ 9.00 | | | \$ 9.00 | | | | \$ 10.00 | | | | | | \$ 17.00 | \$ 9.00 | | | \$ 174.00 | | | |
| GROUP RATE - ADULT (ow) | \$ 4.00 | \$ 0.40 | | | | | | \$ 0.40 | \$ 0.40 | | \$ 0.40 | | | \$ 0.40 | | | | \$ 0.50 | | | | | | \$ 0.70 | \$ 0.40 | | | \$ 7.60 | | | |
| GROUP RATE - CHILD (ow) | \$ 2.00 | \$ 0.20 | | | | | | \$ 0.20 | \$ 0.20 | | \$ 0.20 | | | \$ 0.20 | | | | \$ 0.25 | | | | | | \$ 0.35 | \$ 0.20 | | | \$ 3.80 | | | |
| GROUP RATE - STUDENT (RT) | \$ 3.00 | \$ 0.25 | | | | | | \$ 0.25 | \$ 0.50 | | | | | \$ 0.50 | | | | \$ 0.50 | | | | | | \$ 0.50 | \$ 0.50 | | | \$ 6.00 | | | |
| | | ① = Town embarkation fee of \$0.50 imposed by port communities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AUTOMOBILES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| REGULAR (one-way fares) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ON SEASON | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Under 17' | \$ 52.00 | | \$ 3.00 | | \$ 2.00 | | | \$ 5.00 | \$ 3.00 | | \$ 2.50 | | | | | | | | | | | | | | | \$ 12.50 | \$ 4.00 | \$ 6.00 | \$ 7.00 | \$ 2.00 | \$ 100.00 |
| 17' but less than 20' | \$ 55.00 | | n/a | | \$ 7.00 | \$ 5.00 | | \$ 5.00 | \$ 3.00 | | \$ 2.50 | | | | | | | | | | | | | | | \$ 12.50 | \$ 4.00 | \$ 6.00 | \$ 7.00 | \$ 2.00 | \$ 110.00 |
| OFF SEASON | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Under 17' | \$ 31.00 | | \$ 3.00 | | \$ 1.00 | | | \$ 3.00 | \$ 2.00 | | \$ 2.50 | | | | | | | | | | | | | | | \$ 11.50 | \$ 4.00 | \$ 5.00 | | \$ 64.00 | |
| 17' but less than 20' | \$ 34.00 | | n/a | | \$ 6.00 | \$ 5.00 | | \$ 3.00 | \$ 2.00 | | \$ 2.50 | | | | | | | | | | | | | | | \$ 11.50 | \$ 4.00 | \$ 5.00 | | \$ 74.00 | |
| 10 RIDE BOOK | \$ 416.00 | | \$ 24.00 | | \$ 56.00 | | | \$ 29.00 | \$ 50.00 | | \$ 25.00 | | | | | | | | | | | | | | | \$ 120.00 | \$ 120.00 | \$ 60.00 | \$ 45.00 | \$ 45.00 | \$ 1,000.00 |
| EXCURSION (round trip fare) (includes 2 adults & 2 children) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ON SEASON | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Under 17' | \$ 63.00 | \$ 2.00 | \$ 6.00 | \$ (6.00) | | | | \$ 8.00 | \$ 10.00 | | \$ 5.00 | | | \$ 2.00 | | | | \$ 2.00 | | | | | | | | \$ 5.00 | \$ 7.00 | \$ - | | \$ 106.00 | |
| 17' but less than 20' | \$ 65.00 | n/a | n/a | n/a | \$ 10.00 | \$ 10.00 | | \$ 8.00 | \$ 10.00 | | \$ 5.00 | | | \$ 2.00 | | | | \$ 2.00 | | | | | | | | \$ 5.00 | \$ 7.00 | \$ - | | \$ 126.00 | |
| 20' and over | \$ 95.00 | n/a | n/a | n/a | n/a | n/a | | \$ 8.00 | \$ 10.00 | | \$ 5.00 | | | \$ 2.00 | | | | \$ 2.00 | | | | | | | | \$ 5.00 | \$ 7.00 | \$ - | | \$ 136.00 | |
| OFF SEASON | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Under 17' | \$ 35.00 | \$ 2.00 | \$ 6.00 | \$ (4.00) | | | | \$ 6.00 | \$ 7.00 | | \$ 5.00 | | | \$ 2.00 | | | | \$ 2.00 | | | | | | | | \$ 5.00 | \$ 5.00 | \$ - | | \$ 73.00 | |
| 17' but less than 20' | \$ 39.00 | n/a | n/a | n/a | \$ 10.00 | \$ 10.00 | | \$ 6.00 | \$ 7.00 | | \$ 5.00 | | | \$ 2.00 | | | | \$ 2.00 | | | | | | | | \$ 5.00 | \$ 5.00 | \$ - | | \$ 93.00 | |
| 20' and over | \$ 69.00 | n/a | n/a | n/a | n/a | n/a | | \$ 6.00 | \$ 7.00 | | \$ 5.00 | | | \$ 2.00 | | | | \$ 2.00 | | | | | | | | \$ 5.00 | \$ 5.00 | \$ - | | \$ 103.00 | |
| TRUCKS / FREIGHT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| REGULAR (one-way fares) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| COMMERCIAL | | 5.00% | 4.00% | | 5.00% | | 5.00% | 10.00% | 9.00% | | | | | | | | 5.00% | | | | | | | | | 12.50% | | 7.00% | 8.00% | | |
| MOTORCYCLE (on season) | \$ 22.00 | | \$ 2.00 | | | | | \$ 2.00 | | | | | | | | | | | | | | | | | | \$ 6.50 | \$ 4.00 | | | \$ 36.50 | |
| EXCURSION (round trip fare) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MOTORCYCLE (on season) | \$ 37.50 | \$ 2.00 | \$ 6.00 | | | | | \$ 2.50 | | | | | | \$ 2.00 | | | | \$ 2.00 | | | | | | | | \$ 5.00 | | | | \$ 59.00 | |

| | EFFECTIVE DATE: | Base | Jun-01 | Jan-02 | Jan-03 | Jan-04 | Oct-04 | Jan-05 | Jan-06 | Jan-07 | Jan-08 | May-08 | Apr-09 | Jan-10 | Jan-11 | Jan-12 | Jan-13 | Jan-14 | Jan-15 | Jan-16 | Jan-17 | Jan-18 | Jan-19 | Jan-20 | Jan-21 | Jan-22 | Jan-23 | Jan-24 | Current |
|------------------------|------------------------|-----------|--------|----------|--------|----------|--------|-----------|--------|-----------|--------|---------|----------|--------|--------|--------|----------|----------|---------|-----------|--------|--------|----------|----------|----------|----------|----------|-------------|-----------|
| PARKING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DAILY FEE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ON SEASON | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | WOODS HOLE (Mon-Fri) | \$ 10.00 | | | | | | | | | | \$ 2.00 | | | | | | \$ 1.00 | \$ 2.00 | | | | | | | | \$ 1.00 | \$ 16.00 | |
| | OFF-SITE (Mon-Fri) | \$ 8.00 | | | | | | \$ 2.00 | | | | \$ 2.00 | | | | | | \$ 1.00 | \$ 2.00 | | | | | | | | \$ 1.00 | \$ 16.00 | |
| | WOODS HOLE (Sat-Sun) | \$ 10.00 | | | | | | | | | | \$ 2.00 | | | | | | \$ 1.00 | \$ 2.00 | | | | | \$ 5.00 | | | \$ 1.00 | \$ 21.00 | |
| | OFF-SITE (Sat-Sun) | \$ 8.00 | | | | | | \$ 2.00 | | | | \$ 2.00 | | | | | | \$ 1.00 | \$ 2.00 | | | | \$ 5.00 | | | | \$ 1.00 | \$ 21.00 | |
| SHOULDER SEASON | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | WOODS HOLE | \$ 10.00 | | | | | | | | | | \$ 2.00 | | | | | | \$ 1.00 | | | | | | | | | | | \$ 13.00 |
| | OFF-SITE | \$ 8.00 | | | | | | \$ 2.00 | | | | \$ 2.00 | | | | | | \$ 1.00 | | | | | | | | | | | \$ 13.00 |
| OFF SEASON | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | WOODS HOLE | \$ 6.00 | | | | | | \$ 2.00 | | | | | | | | | | \$ 2.00 | | | | | | | | | | | \$ 10.00 |
| | OFF-SITE | \$ 6.00 | | | | | | \$ 2.00 | | | | | | | | | | \$ 2.00 | | | | | | | | | | | \$ 10.00 |
| PERMITS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WOODS HOLE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ON SEASON | \$ 550.00 | | | | | | \$ 200.00 | | \$ 50.00 | | | \$ 50.00 | | | | \$ 25.00 | \$ 25.00 | | \$ 200.00 | | | \$ 50.00 | \$ 50.00 | | \$ 50.00 | \$ 75.00 | \$ 1,325.00 | |
| | OFF SEASON | \$ 325.00 | | | | | | \$ 50.00 | | \$ 125.00 | | | | | | | \$ 25.00 | | | \$ 125.00 | | | | | | | | | |
| FALMOUTH | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ON SEASON | \$ 450.00 | | | | | | \$ 100.00 | | \$ 25.00 | | | \$ 25.00 | | | | \$ 25.00 | \$ 25.00 | | | | | | \$ 50.00 | \$ 50.00 | | \$ 50.00 | \$ 50.00 | \$ 850.00 |
| MISCELLANEOUS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DRIVER SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DRIVE ON or DRIVE OFF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Under 20' (On Season) | \$ 15.00 | | \$ 5.00 | | \$ 5.00 | | | | | | | | | | | | \$ 10.00 | | | | | \$ 5.00 | | | | | | \$ 40.00 |
| | Under 20' (Off Season) | \$ 15.00 | | \$ 5.00 | | \$ 5.00 | | | | | | | | | | | | | | | | | | | | | | | \$ 25.00 |
| | 20' and over | \$ 30.00 | | \$ 10.00 | | \$ 10.00 | | | | | | | | | | | | | | | | | | | | | | | \$ 50.00 |
| | DRIVE TO OFFSITE LOT | \$ 37.50 | | | | \$ 12.50 | | | | | | | | | | | | | | | | | | | | | | | \$ 50.00 |
| Bicycles | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Bicycle | \$ 3.00 | | | | | | | | | | | | | | | \$ 1.00 | | | | | | | | | | | | \$ 4.00 |

SUMMARY HISTORY OF FARE ADJUSTMENTS

NANTUCKET ROUTE

| PASSENGERS | EFFECTIVE DATE: | Base | Jun-01 | Jan-02 | Jan-03 | Jan-04 | Oct-04 | Jan-05 | Jan-06 | Jan-07 | Jan-08 | May-08 | Jan-09 | Mar-10 | Jan-11 | Jan-12 | Jan-13 | Jan-14 | Jan-15 | Jan-16 | Jan-17 | Jan-18 | Jan-19 | Jan-20 | Jan-21 | Jan-22 | Jan-23 | Jan-24 | Current | | |
|---|-----------------|----------|----------|--------|--------|-----------|----------|--------|----------|----------|----------|---------|-------------|------------|----------|----------|--------|--------|----------|--------|--------|--------|--------|--------|--------|-----------|----------|-----------|----------|-----------|-------------|
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONVENTIONAL SPEED SERVICE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| REGULAR - ADULT | \$ 12.50 | \$ 0.50 | | | | ① \$ 0.50 | | | | | \$ 1.00 | | | | \$ 1.50 | | | | \$ 1.00 | | | | | | | \$ 1.00 | \$ 1.00 | \$ 20.00 | | | |
| REGULAR - CHILD | \$ 6.25 | \$ 0.25 | | | | \$ 0.25 | | | | | \$ 0.50 | | | | \$ 0.75 | | | | \$ 0.50 | | | | | | | \$ 0.50 | \$ 0.50 | \$ 10.00 | | | |
| REGULAR - SENIOR CITIZEN | \$ 6.25 | \$ 0.25 | | | | \$ 0.25 | | | | | \$ 0.50 | | | | \$ 0.75 | | | | \$ 0.50 | | | | | | | \$ 0.50 | \$ 0.50 | \$ 10.00 | | | |
| REGULAR - FURLOUGH | \$ 6.25 | \$ 0.25 | | | | \$ 0.25 | | | | | \$ 0.50 | | | | \$ 0.75 | | | | \$ 0.50 | | | | | | | \$ 0.50 | \$ 0.50 | \$ 10.00 | | | |
| 10 RIDE BOOK - ADULT | \$ 100.00 | \$ 4.00 | | | | \$ 4.00 | | | | | \$ 12.00 | | | | \$ 12.00 | | | | \$ 8.00 | | | | | | | \$ 5.00 | \$ 8.00 | \$ 171.00 | | | |
| 10 RIDE BOOK - CHILD | \$ 67.50 | n/a | | | | | | | | | \$ 5.00 | | | | \$ 7.50 | | | | \$ 5.00 | | | | | | | \$ 5.00 | \$ 5.00 | \$ 105.00 | | | |
| 10 RIDE BOOK - SENIOR CITIZEN | \$ 62.50 | \$ 5.00 | | | | | | | | | \$ 5.00 | | | | \$ 7.50 | | | | \$ 5.00 | | | | | | | \$ 5.00 | \$ 5.00 | \$ 105.00 | | | |
| 5 RIDE BOOK - ADULT | | | | | | | | | | | | | | | | | | | | | | | | | | \$ 75.00 | \$ 4.00 | \$ 83.00 | | | |
| 5 RIDE BOOK - CHILD | | | | | | | | | | | | | | | | | | | | | | | | | | \$ 45.00 | \$ 2.50 | \$ 50.00 | | | |
| 5 RIDE BOOK - SENIOR CITIZEN | | | | | | | | | | | | | | | | | | | | | | | | | | \$ 45.00 | \$ 2.50 | \$ 50.00 | | | |
| 46 RIDE MONTHLY COMMUTER BOOK | | | | | | | | | | | | | | | | | | | | | | | | | | | | \$ 50.00 | | | |
| GROUP RATE - ADULT (ow) | \$ 10.00 | \$ 0.40 | | | | \$ 0.40 | | | | | \$ 0.80 | | | | \$ 1.20 | | | | \$ 0.80 | | | | | | | \$ 0.80 | \$ 0.80 | \$ 16.00 | | | |
| GROUP RATE - CHILD (ow) | \$ 5.00 | \$ 0.20 | | | | \$ 0.20 | | | | | \$ 0.40 | | | | \$ 0.60 | | | | \$ 0.40 | | | | | | | \$ 0.40 | \$ 0.40 | \$ 8.00 | | | |
| GROUP RATE - STUDENT (RT) | \$ 6.50 | \$ 0.25 | | | | \$ 0.25 | | | | | \$ 1.00 | | | | \$ 2.00 | | | | \$ 1.00 | | | | | | | \$ 1.00 | \$ 1.50 | \$ 16.50 | | | |
| HIGH-SPEED SERVICE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| REGULAR - ADULT (ow) | \$ 23.00 | \$ 1.00 | \$ 2.00 | | | \$ 1.00 | | | \$ 2.00 | | \$ 1.00 | \$ 2.00 | | | \$ 2.50 | | | | \$ 1.50 | | | | | | | \$ 3.00 | \$ 3.00 | \$ 42.00 | | | |
| REGULAR - CHILD (ow) | \$ 17.25 | \$ 0.75 | \$ 1.50 | | | \$ 0.75 | | | \$ 1.50 | | \$ 0.75 | \$ 1.50 | | \$ (8.00) | \$ 1.50 | | | | \$ 0.75 | | | | | | | \$ 1.50 | \$ 1.50 | \$ 21.25 | | | |
| REGULAR - SENIOR CITIZEN (ow) | \$ 17.25 | \$ 0.75 | \$ 1.50 | | | \$ 0.75 | | | \$ 1.50 | | \$ 0.75 | \$ 1.50 | | | \$ 2.50 | | | | \$ 1.25 | | | | | | | \$ 1.50 | \$ 2.25 | \$ 31.50 | | | |
| REGULAR - FURLOUGH (ow) | \$ 17.25 | \$ 0.75 | \$ 1.50 | | | \$ 0.75 | | | \$ 1.50 | | \$ 0.75 | \$ 1.50 | | | \$ 2.50 | | | | \$ 1.25 | | | | | | | \$ 1.50 | \$ 2.25 | \$ 31.50 | | | |
| REGULAR - ADULT (rt) | \$ - | | | | | | | | | | | | | | \$ 66.00 | | | | \$ 2.00 | | | | | | | \$ 6.00 | \$ 6.00 | \$ 80.00 | | | |
| REGULAR - CHILD (rt) | \$ - | | | | | | | | | | | | | | \$ 33.00 | | | | \$ 1.00 | | | | | | | \$ 3.00 | \$ 3.00 | \$ 40.00 | | | |
| REGULAR - SENIOR CITIZEN (rt) | \$ - | | | | | | | | | | | | | | \$ 49.50 | | | | \$ 1.50 | | | | | | | \$ 3.00 | \$ 4.50 | \$ 58.50 | | | |
| REGULAR - FURLOUGH (rt) | \$ - | | | | | | | | | | | | | | \$ 49.50 | | | | \$ 1.50 | | | | | | | \$ 3.00 | \$ 4.50 | \$ 58.50 | | | |
| EXCURSION - ADULT (1 Day rt)(Mon-Thu) | \$ - | | | | | | | | | | | | | | | \$ 49.00 | | | | | | | | | | \$ 5.00 | \$ 5.00 | \$ 59.00 | | | |
| EXCURSION - CHILD (1 Day rt)(Mon-Thu) | \$ - | | | | | | | | | | | | | | | \$ 24.00 | | | | | | | | | | \$ 2.50 | \$ 2.50 | \$ 29.00 | | | |
| 10 RIDE BOOK - ADULT | \$ 200.00 | | \$ 20.00 | | | | | | \$ 10.00 | \$ 10.00 | | | | | \$ 16.00 | | | | \$ 15.00 | | | | | | | \$ 25.00 | \$ 25.00 | \$ 325.00 | | | |
| 10 RIDE BOOK - CHILD | \$ 150.00 | n/a | | | | | | | | | | | | \$ (10.00) | \$ 5.00 | | | | \$ 5.00 | | | | | | | \$ 12.00 | \$ 15.00 | \$ 197.00 | | | |
| 10 RIDE BOOK - SENIOR CITIZEN | \$ 170.00 | n/a | | | | | | | n/a | n/a | | | | | \$ - | | | | \$ 5.00 | | | | | | | \$ 20.00 | \$ 17.00 | \$ 222.00 | | | |
| 46 RIDE MONTHLY COMMUTER BOOK | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GROUP RATE - ADULT (ow) | \$ 19.20 | | \$ 1.60 | | | \$ 1.60 | | | \$ 1.60 | | \$ 1.60 | | | | \$ 0.80 | | | | \$ 1.20 | | | | | | | \$ 2.00 | \$ 2.40 | \$ 32.00 | | | |
| GROUP RATE - CHILD (ow) | \$ 14.40 | | \$ 1.20 | | | \$ 1.20 | | | \$ 1.20 | | \$ 1.20 | | | | \$ 0.40 | | | | \$ 0.60 | | | | | | | \$ 1.00 | \$ 1.20 | \$ 16.00 | | | |
| GROUP RATE - STUDENT (RT) | \$ 6.50 | \$ 0.25 | | | | \$ 0.25 | | | | \$ 1.00 | | | | | \$ 2.00 | | | | \$ 1.00 | | | | | | | \$ 1.00 | \$ 1.50 | \$ 16.50 | | | |
| ① = Town embarkation fee of \$0.50 imposed by port communities is not included in fare adjustment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AUTOMOBILES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| REGULAR (one-way fares) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ON SEASON | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Under 17' | \$ 158.00 | \$ 2.00 | \$ 5.00 | | | \$ 10.00 | | | | | \$ 5.00 | \$ 5.00 | \$ 5.00 | | \$ 10.00 | | | | | | | | | | | \$ 25.00 | \$ 5.00 | \$ 16.00 | \$ 14.00 | \$ 15.00 | \$ 275.00 |
| 17' but less than 20' | \$ 165.00 | n/a | n/a | | | \$ 25.00 | \$ 8.00 | | \$ 2.00 | \$ 5.00 | \$ 5.00 | \$ 5.00 | | | \$ 10.00 | | | | | | | | | | | \$ 25.00 | \$ 5.00 | \$ 16.00 | \$ 14.00 | \$ 15.00 | \$ 300.00 |
| OFF SEASON | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Under 17' | \$ 97.00 | \$ 3.00 | \$ 5.00 | | | \$ 10.00 | | | | | \$ 5.00 | \$ 5.00 | \$ 5.00 | | \$ 10.00 | | | | | | | | | | | \$ 15.00 | \$ 11.00 | \$ 11.00 | \$ 11.00 | \$ 177.00 | |
| 17' but less than 20' | \$ 105.00 | n/a | n/a | | | \$ 20.00 | \$ 8.00 | | \$ 2.00 | \$ 5.00 | \$ 5.00 | \$ 5.00 | | | \$ 10.00 | | | | | | | | | | | \$ 15.00 | \$ 11.00 | \$ 11.00 | \$ 11.00 | \$ 197.00 | |
| 10 RIDE BOOK | \$ 1,265.00 | \$ 15.00 | \$ 40.00 | | | \$ 200.00 | | | | | \$ 50.00 | | | | \$ 50.00 | | | | | | | | | | | | | | n/a | | |
| 6 RIDE BOOK (2 YR EXPIRATION) | | | | | | | | | | | | | \$ 972.00 | | \$ 48.00 | | | | | | | | | | | \$ 127.50 | \$ 97.50 | \$ 75.00 | \$ 66.00 | \$ 66.00 | \$ 1,452.00 |
| 6 RIDE BOOK (NO EXPIRATION) | | | | | | | | | | | | | \$ 1,140.00 | | \$ 60.00 | | | | | | | | | | | \$ 150.00 | \$ 90.00 | \$ 123.00 | \$ 78.00 | \$ 78.00 | \$ 1,719.00 |
| EXCURSION (round trip fare) (includes 2 adults & 2 children) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ON SEASON | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Under 17' | \$ 150.00 | \$ 2.00 | \$ 13.00 | | | \$ 10.00 | | | \$ 5.00 | \$ 10.00 | | | | \$ 10.00 | | | | | \$ 10.00 | | | | | | | \$ 5.00 | \$ 16.00 | \$ - | \$ - | \$ 246.00 | |
| 17' but less than 20' | \$ 165.00 | n/a | n/a | | | \$ 25.00 | \$ 16.00 | | \$ 4.00 | \$ 10.00 | | | | \$ 10.00 | | | | | \$ 10.00 | | | | | | | \$ 5.00 | \$ 16.00 | \$ - | \$ - | \$ 276.00 | |
| 20' and over | \$ 226.00 | n/a | n/a | | | n/a | n/a | | \$ 4.00 | \$ 10.00 | | | | \$ 10.00 | | | | | \$ 10.00 | | | | | | | \$ 5.00 | \$ 16.00 | \$ - | \$ - | \$ 296.00 | |
| OFF SEASON | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Under 17' | \$ 85.00 | \$ 2.00 | \$ 13.00 | | | \$ 15.00 | | | \$ 10.00 | \$ 5.00 | | | | \$ 10.00 | | | | | \$ 10.00 | | | | | | | \$ 5.00 | \$ 12.00 | \$ - | \$ - | \$ 182.00 | |
| 17' but less than 20' | \$ 100.00 | n/a | n/a | | | \$ 25.00 | \$ 16.00 | | \$ 9.00 | \$ 5.00 | | | | \$ 10.00 | | | | | \$ 10.00 | | | | | | | \$ 5.00 | \$ 12.00 | \$ - | \$ - | \$ 207.00 | |
| 20' and over | \$ 156.00 | n/a | n/a | | | n/a | n/a | | \$ 9.00 | \$ 5.00 | | | | \$ 10.00 | | | | | \$ 10.00 | | | | | | | \$ 5.00 | \$ 12.00 | \$ - | \$ - | \$ 222.00 | |

| EFFECTIVE DATE: | Base | Jan-01 | Jan-02 | Jan-03 | Jan-04 | Oct-04 | Jan-05 | Jan-06 | Jan-07 | Jan-08 | May-08 | Apr-09 | Mar-10 | Jan-11 | Jan-12 | Jan-13 | Jan-14 | Jan-15 | Jan-16 | Jan-17 | Jan-18 | Jan-19 | Jan-20 | Jan-21 | Jan-22 | Jan-23 | Current | |
|------------------------------------|-----------|---------|----------|--------|----------|-----------|---------|----------|--------|-----------|--------|-----------|---------|----------|-----------|----------|--------|----------|--------|--------|--------|----------|----------|----------|-----------|----------|-------------|-----|
| TRUCKS / FREIGHT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| REGULAR (one-way fares) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| COMMERCIAL | | 5.00% | 4.00% | | 8.00% | | | 5.00% | 5.00% | | 5.00% | | | 5.00% | | 7.00% | | | | | | 12.50% | | 7.00% | | 4.00% | | |
| MOTORCYCLE (on season) | \$ 50.00 | | \$ 3.00 | | | | | \$ 5.00 | | | | | | \$ 5.00 | | \$ 4.50 | | | | | | \$ 13.50 | \$ 4.00 | | | | \$ 85.00 | |
| EXCURSION (round trip fare) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MOTORCYCLE (on season) | \$ 90.00 | \$ 2.00 | \$ 13.00 | | | | | \$ 5.00 | | | | | | \$ 5.00 | | \$ 10.00 | | \$ 5.00 | | | | | \$ 5.00 | | | | \$ 135.00 | |
| PARKING | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DAILY FEE | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ON SEASON | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HYANNIS MAIN | \$ 10.00 | | | | | | \$ 2.00 | | | | | | \$ 3.00 | | \$ 5.00 | | | | | | | | | | | \$ 1.00 | \$ 21.00 | |
| OFF-SITE | \$ 6.00 | | | | | | \$ 2.00 | | | \$ 2.00 | | | | | \$ 5.00 | | | | | | | | | | | \$ 1.00 | \$ 16.00 | |
| SHOULDER SEASON | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HYANNIS MAIN | \$ 6.00 | | | | | | \$ 2.00 | | | \$ 2.00 | | | | | | | | | | | | | | | | | \$ 10.00 | |
| OFF-SITE | \$ 6.00 | | | | | | \$ 2.00 | | | \$ 2.00 | | | | | | | | | | | | | | | | | \$ 10.00 | |
| OFF SEASON | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HYANNIS MAIN | \$ 6.00 | | | | | | \$ 2.00 | | | \$ (3.00) | | | | | | | | | | | | | | | | | \$ 5.00 | |
| OFF-SITE | \$ 6.00 | | | | | | \$ 2.00 | | | \$ (3.00) | | | | | | | | | | | | | | | | | \$ 5.00 | |
| PERMITS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HYANNIS MAIN | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ON SEASON (Discontinued 2013) | \$ 550.00 | | | | | \$ 200.00 | | \$ 50.00 | | | | \$ 100.00 | | \$ 50.00 | \$ 150.00 | | | | | | | | | | | | | n/a |
| OFF SEASON (Discontinued 2012) | \$ 325.00 | | | | | \$ 125.00 | | \$ 50.00 | | | | | | | | | | | | | | | | | | | | n/a |
| COMBO- MAIN LOT / LEWIS BAY | \$ - | | | | | | | | | | | | | | \$ 900.00 | \$ 50.00 | | | | | | | \$ 50.00 | \$ 50.00 | | \$ 50.00 | \$ 1,100.00 | |
| OFF-SITE | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ON SEASON - Lewis Bay | \$ 550.00 | | | | | | | \$ 25.00 | | | | | | \$ 25.00 | \$ 150.00 | \$ 50.00 | | | | | | | \$ 50.00 | \$ 50.00 | | \$ 50.00 | \$ 950.00 | |
| ON SEASON - Yarmouth Rd | \$ 550.00 | | | | | | | \$ 25.00 | | | | | | \$ 25.00 | \$ 50.00 | \$ 50.00 | | | | | | | \$ 50.00 | \$ 50.00 | | \$ 50.00 | \$ 800.00 | |
| ON SEASON - Brooks Rd | \$ - | | | | | | | | | | | | | | | | | | | | | | | | \$ 700.00 | \$ 50.00 | \$ 750.00 | |
| MISCELLANEOUS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DRIVER SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DRIVE ON or DRIVE OFF | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Under 20' (On Season) | \$ 15.00 | | \$ 5.00 | | \$ 5.00 | | | | | | | | | | | | | \$ 10.00 | | | | | | | | \$ 5.00 | \$ 40.00 | |
| Under 20' (Off Season) | \$ 15.00 | | \$ 5.00 | | \$ 5.00 | | | | | | | | | | | | | | | | | | | | | | \$ 25.00 | |
| 20' and over | \$ 30.00 | | \$ 10.00 | | \$ 10.00 | | | | | | | | | | | | | | | | | | | | | | \$ 50.00 | |
| DRIVE TO OFFSITE LOT | \$ 37.50 | | | | \$ 12.50 | | | | | | | | | | | | | | | | | | | | | | \$ 50.00 | |
| Bicycles | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bicycle | \$ 5.00 | | | | \$ 1.00 | | | | | | | | | \$ 1.00 | | | | | | | | | | | | | \$ 7.00 | |

**HISTORY OF REGULAR (ONE WAY ADULT) PASSENGER RATES
1990 - PRESENT**

| | <u>Effective Date</u> | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | |
|------|-----------------------|--------------------------|----------------------|----------------------|----------------------|
| | | <u>05/15 - 10/14</u> | <u>10/15 - 05/14</u> | <u>05/15 - 10/14</u> | <u>10/15 - 05/14</u> |
| 1990 | 01/01/90 | 4.00 | 4.00 | 9.00 | 9.00 |
| 1991 | 01/01/91 | 4.50 | 4.00 | 9.50 | 9.50 |
| 1992 | 01/07/92 | 4.50 | 4.00 | 9.75 | 9.75 |
| 1993 | 04/15/93 | 4.50 | 4.00 | 9.75 | 9.75 |
| 1994 | 01/01/94 | 4.75 | 4.25 | 10.00 | 10.00 |
| 1995 | 01/01/94 | 4.75 | 4.25 | 10.00 | 10.00 |
| 1996 | 01/01/94 | 4.75 | 4.25 | 10.00 | 10.00 |
| 1998 | 01/01/97 | 5.00 | 5.00 | 11.00 | 11.00 |
| 1999 | 01/01/99 | 5.00 | 5.00 | 12.00 | 12.00 |
| 2000 | 01/01/00 | 5.00 | 5.00 | 12.50 | 12.50 |
| 2001 | 05/10/01 | 5.00 | 5.00 | 12.50 | 12.50 |
| 2001 | 06/01/01 | 5.50 | 5.50 | 13.00 | 13.00 |
| 2002 | 06/01/01 | 5.50 | 5.50 | 13.00 | 13.00 |
| 2003 | 06/01/01 | 5.50 | 5.50 | 13.00 | 13.00 |
| 2004 | 01/01/04 | 5.50 * | 5.50 * | 13.50 * | 13.50 * |
| 2005 | 01/01/04 | 5.50 * | 5.50 * | 13.50 * | 13.50 * |
| 2006 | 01/01/06 | 6.00 * | 6.00 * | 13.50 * | 13.50 * |

*Fare does not include \$0.50 Town Embarkation Fee (One Way)

**HISTORY OF REGULAR (ONE WAY ADULT) PASSENGER RATES
1990 - PRESENT**

| | <u>Effective Date</u> | <u>Martha's Vineyard</u> | | <u>Nantucket</u> | |
|------|-----------------------|--------------------------|----------------------|----------------------|----------------------|
| | | <u>05/15 - 10/14</u> | <u>10/15 - 05/14</u> | <u>05/15 - 10/14</u> | <u>10/15 - 05/14</u> |
| 2007 | 01/01/07 | 6.50 * | 6.50 * | 14.50 * | 14.50 * |
| 2008 | 01/01/08 | 6.50 * | 6.50 * | 14.50 * | 14.50 * |
| 2008 | 05/01/08 | 7.00 * | 7.00 * | 16.00 * | 16.00 * |
| 2009 | 05/01/08 | 7.00 * | 7.00 * | 16.00 * | 16.00 * |
| 2010 | 05/01/08 | 7.00 * | 7.00 * | 16.00 * | 16.00 * |
| 2011 | 01/03/11 | 7.50 * | 7.50 * | 17.00 * | 17.00 * |
| 2012 | 01/03/11 | 7.50 * | 7.50 * | 17.00 * | 17.00 * |
| 2013 | 01/03/11 | 7.50 * | 7.50 * | 17.00 * | 17.00 * |
| 2014 | 01/03/11 | 7.50 * | 7.50 * | 17.00 * | 17.00 * |
| 2015 | 01/06/15 | 8.00 * | 8.00 * | 18.00 * | 18.00 * |
| 2016 | 01/06/15 | 8.00 * | 8.00 * | 18.00 * | 18.00 * |
| 2017 | 01/06/15 | 8.00 * | 8.00 * | 18.00 * | 18.00 * |
| 2018 | 01/06/15 | 8.00 * | 8.00 * | 18.00 * | 18.00 * |
| 2019 | 01/06/15 | 8.00 * | 8.00 * | 18.00 * | 18.00 * |
| 2020 | 01/06/15 | 8.00 * | 8.00 * | 18.00 * | 18.00 * |
| 2021 | 01/04/21 | 9.00 * | 9.00 * | 19.00 * | 19.00 * |
| 2022 | 01/04/21 | 9.00 * | 9.00 * | 19.00 * | 19.00 * |
| 2023 | 01/03/23 | 9.50 * | 9.50 * | 20.00 * | 20.00 * |
| 2024 | 01/03/23 | 9.50 * | 9.50 * | 20.00 * | 20.00 * |

*Fare does not include \$0.50 Town Embarkation Fee (One Way)

**HIGH SPEED PASSENGER SERVICE BETWEEN HYANNIS AND NANTUCKET
HISTORY OF PASSENGER FARES
1998-PRESENT**

| | <u>Effective Date</u> | <u>One Way (Adult) May 15-Oct 14</u> | <u>One Way (Adult) Oct 15-May 14</u> | <u>Round Trip (Adult) May 15-Oct 14</u> | <u>Round Trip (Adult) Oct-15-May 14</u> |
|------|-----------------------|--|--|---|---|
| 1998 | 05/01/98 | 22.00 | 22.00 | 40.00 | 40.00 |
| 1999 | 01/01/99 | 23.00 | 23.00 | 42.00 | 42.00 |
| 2000 | 01/01/00 | 23.00 | 23.00 | 42.00 | 42.00 |
| 2001 | 05/10/01 | 24.00 | 24.00 | 48.00 | 48.00 |
| 2002 | 01/01/02 | 26.00 | 26.00 | 52.00 | 52.00 |

**HIGH SPEED PASSENGER SERVICE BETWEEN HYANNIS AND NANTUCKET
HISTORY OF PASSENGER FARES
1998-PRESENT**

| | <u>Effective Date</u> | <u>One Way (Adult)</u> | | <u>Round Trip (Adult)</u> | |
|------|-----------------------|------------------------|----------------------|---------------------------|----------------------|
| | | <u>Jan 1-Mar 14</u> | <u>Mar 15-Dec 31</u> | <u>Jan 1-Mar 14</u> | <u>Mar 15-Dec 31</u> |
| 2003 | 01/01/03 | 22.00 | 26.00 | 44.00 | 52.00 |
| 2004 | 01/01/04 | 22.00 * | 27.00 * | 44.00 * | 54.00 * |
| 2005 | 01/01/04 | 22.00 * | 27.00 * | 44.00 * | 54.00 * |
| 2006 | 01/01/06 | 29.00 * | 29.00 * | 58.00 * | 58.00 * |
| 2007 | 01/01/06 | 29.00 * | 29.00 * | 58.00 * | 58.00 * |
| 2008 | 01/01/08 | 30.00 * | 30.00 * | 60.00 * | 60.00 * |
| 2008 | 05/01/08 | 32.00 * | 32.00 * | 64.00 * | 64.00 * |
| 2009 | 05/01/08 | 32.00 * | 32.00 * | 64.00 * | 64.00 * |
| 2010 | 05/01/08 | 32.00 * | 32.00 * | 64.00 * | 64.00 * |
| 2011 | 01/03/11 | 34.50 * | 34.50 * | 66.00 * | 66.00 * |
| 2012 | 01/03/11 | 34.50 * | 34.50 * | 66.00 * | 66.00 * |
| 2013 | 01/01/13 | 36.00 * | 36.00 * | 68.00 * | 68.00 * |
| 2014 | 01/01/13 | 36.00 * | 36.00 * | 68.00 * | 68.00 * |
| 2015 | 01/06/15 | 36.00 * | 36.00 * | 68.00 * | 68.00 * |
| 2016 | 01/06/15 | 36.00 * | 36.00 * | 68.00 * | 68.00 * |
| 2017 | 01/06/15 | 36.00 * | 36.00 * | 68.00 * | 68.00 * |

*Fare does not include \$0.50 Town Embarkation Fee (One Way)

**HIGH SPEED PASSENGER SERVICE BETWEEN HYANNIS AND NANTUCKET
HISTORY OF PASSENGER FARES
1998-PRESENT**

| | <u>Effective Date</u> | <u>One Way (Adult)</u> | | <u>Round Trip (Adult)</u> | |
|------|-----------------------|------------------------|----------------------|---------------------------|----------------------|
| | | <u>Jan 1-Mar 14</u> | <u>Mar 15-Dec 31</u> | <u>Jan 1-Mar 14</u> | <u>Mar 15-Dec 31</u> |
| 2018 | 01/06/15 | 36.00 * | 36.00 * | 68.00 * | 68.00 * |
| 2019 | 01/06/15 | 36.00 * | 36.00 * | 68.00 * | 68.00 * |
| 2020 | 01/06/15 | 36.00 * | 36.00 * | 68.00 * | 68.00 * |
| 2021 | 01/04/21 | 39.00 * | 39.00 * | 74.00 * | 74.00 * |
| 2022 | 01/04/21 | 39.00 * | 39.00 * | 74.00 * | 74.00 * |
| 2023 | 01/03/23 | 42.00 * | 42.00 * | 80.00 * | 80.00 * |
| 2024 | 01/03/23 | 42.00 * | 42.00 * | 80.00 * | 80.00 * |

*Fare does not include \$0.50 Town Embarkation Fee (One Way)

**HISTORY OF REGULAR (ONE WAY) AUTOMOBILE RATES
1990 - PRESENT**

| | | Martha's Vineyard | | | Nantucket | | |
|-----------------------|----------|--------------------------|--------------------------------|---------------|------------------|--------------------------------|---------------|
| | | Summer | Spring or Fall | Winter | Summer | Spring or Fall | Winter |
| Effective Date | | May 15-Oct 14 | Oct 15-Nov 30 Mar 15-May 14 | Dec 1-Mar 14 | May 15-Oct 14 | Oct 15-Nov 30 Mar 15-May 14 | Dec 1-Mar 14 |
| 1990 | 01/01/90 | 30.00 | 15.25 | 15.25 | 71.00 | 43.00 | 43.00 |
| 1991 | 01/01/91 | 34.00 | 15.25 | 15.25 | 78.00 | 47.00 | 47.00 |
| 1992 | 01/07/92 | 36.00 | 23.00 | 17.00 | 83.00 | 65.00 | 50.00 |
| 1993 | 04/15/93 | 36.00 | 23.00 | 17.00 | 83.00 | 65.00 | 50.00 |
| 1994 | 01/01/94 | 38.00 | 24.00 | 18.00 | 90.00 | 70.00 | 50.00 |
| | | Martha's Vineyard | | | Nantucket | | |
| | | Summer | Spring or Fall | Winter | Summer | Spring or Fall | Winter |
| Effective Date | | May 15-Oct 14 | Oct 15-Dec 31 Mar 15-May 14 | Jan 1-Mar 14 | May 15-Oct 14 | Oct 15-Dec 31 Mar 15-May 14 | Jan 1-Mar 14 |
| 1996 | 01/25/96 | 38.00 | 24.00 | 18.00 | 90.00 | 70.00 | 50.00 |
| 1997 | 01/01/97 | 44.00 | 27.00 | 20.00 | 101.00 | 77.00 | 55.00 |
| 1998 | 01/01/98 | 47.00 | 28.00 | 21.00 | 110.00 | 80.00 | 58.00 |
| 1999 | 01/01/99 | 47.00 | 28.00 | 21.00 | 115.00 | 81.00 | 59.00 |
| 2000 | 01/01/00 | 49.00 | 28.00 | 21.00 | 158.00 | 97.00 | 97.00 |
| 2000 | 03/22/00 | 52.00 | 31.00 | 24.00 | 158.00 | 97.00 | 97.00 |
| 2001 | 01/04/01 | 52.00 | 31.00 | 24.00 | 160.00 | 100.00 | 100.00 |

**HISTORY OF REGULAR (ONE WAY) AUTOMOBILE RATES
1990 - PRESENT**

| | | Martha's Vineyard | | | | | | Nantucket | | | | | |
|-----------------------|----------|--------------------------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------------|
| | | May 1-Oct 31 | | Nov 1-Dec 31 | | Jan 1-Apr 30 | | May 1-Oct 31 | | Nov 1-Dec 31 | | Jan 1-Apr 30 | |
| Effective Date | | Less than 16 ft. | 16 ft. but less than 20 ft. | Less than 16 ft. | 16 ft. but less than 20 ft. | Less than 16 ft. | 16 ft. but less than 20 ft. | Less than 16 ft. | 16 ft. but less than 20 ft. | Less than 16 ft. | 16 ft. but less than 20 ft. | Less than 16 ft. | 16 ft. but less than 20 ft. |
| 2002 | 01/01/02 | | 55.00 | | 34.00 | | 34.00 | | 165.00 | | 105.00 | | 105.00 |
| 2003 | 01/01/03 | | 55.00 | | 34.00 | | 34.00 | | 165.00 | | 105.00 | | 105.00 |
| 2004 | 01/01/04 | 57.00 / | 62.00 | 35.00 / | 40.00 | 35.00 / | 40.00 | 175.00 / | 190.00 | 115.00 / | 125.00 | 115.00 / | 125.00 |
| 2004 | 10/12/04 | 57.00 / | 67.00 | 35.00 / | 45.00 | 35.00 / | 45.00 | 175.00 / | 198.00 | 115.00 / | 133.00 | 115.00 / | 133.00 |
| 2005 | 01/01/05 | 57.00 / | 67.00 | 35.00 / | 45.00 | 35.00 / | 45.00 | 175.00 / | 198.00 | 115.00 / | 133.00 | 115.00 / | 133.00 |
| | | Martha's Vineyard | | | | | | Nantucket | | | | | |
| | | Apr 1-Oct 31 | | Nov 1-Dec 31 | | Jan 1-Mar 31 | | Apr 1-Oct 31 | | Nov 1-Dec 31 | | Jan 1-Mar 31 | |
| Effective Date | | Less than 17 ft. | 17 ft. but less than 20 ft. | Less than 17 ft. | 17 ft. but less than 20 ft. | Less than 17 ft. | 17 ft. but less than 20 ft. | Less than 17 ft. | 17 ft. but less than 20 ft. | Less than 17 ft. | 17 ft. but less than 20 ft. | Less than 17 ft. | 17 ft. but less than 20 ft. |
| 2006 | 01/01/06 | 62.00 / | 72.00 | 38.00 / | 48.00 | 38.00 / | 48.00 | 175.00 / | 200.00 | 115.00 / | 135.00 | 115.00 / | 135.00 |
| 2007 | 01/01/07 | 65.00 / | 75.00 | 40.00 / | 50.00 | 40.00 / | 50.00 | 180.00 / | 205.00 | 120.00 / | 140.00 | 120.00 / | 140.00 |
| 2008 | 01/01/08 | 65.00 / | 75.00 | 40.00 / | 50.00 | 40.00 / | 50.00 | 185.00 / | 210.00 | 125.00 / | 145.00 | 125.00 / | 145.00 |
| 2008 | 05/01/08 | 67.50 / | 77.50 | 42.50 / | 52.50 | 42.50 / | 52.50 | 190.00 / | 215.00 | 130.00 / | 150.00 | 130.00 / | 150.00 |
| 2009 | 05/01/08 | 67.50 / | 77.50 | 42.50 / | 52.50 | 42.50 / | 52.50 | 190.00 / | 215.00 | 130.00 / | 150.00 | 130.00 / | 150.00 |
| 2010 | 05/01/08 | 67.50 / | 77.50 | 42.50 / | 52.50 | 42.50 / | 52.50 | 190.00 / | 215.00 | 130.00 / | 150.00 | 130.00 / | 150.00 |
| 2011 | 01/03/11 | 67.50 / | 77.50 | 42.50 / | 52.50 | 42.50 / | 52.50 | 200.00 / | 225.00 | 140.00 / | 160.00 | 140.00 / | 160.00 |
| 2012 | 01/03/11 | 67.50 / | 77.50 | 42.50 / | 52.50 | 42.50 / | 52.50 | 200.00 / | 225.00 | 140.00 / | 160.00 | 140.00 / | 160.00 |
| 2013 | 01/01/13 | 68.50 / | 78.50 | 43.50 / | 53.50 | 43.50 / | 53.50 | 200.00 / | 225.00 | 140.00 / | 160.00 | 140.00 / | 160.00 |
| 2014 | 01/01/13 | 68.50 / | 78.50 | 43.50 / | 53.50 | 43.50 / | 53.50 | 200.00 / | 225.00 | 140.00 / | 160.00 | 140.00 / | 160.00 |
| 2015 | 01/06/15 | 68.50 / | 78.50 | 43.50 / | 53.50 | 43.50 / | 53.50 | 200.00 / | 225.00 | 140.00 / | 160.00 | 140.00 / | 160.00 |
| 2016 | 01/06/15 | 68.50 / | 78.50 | 43.50 / | 53.50 | 43.50 / | 53.50 | 200.00 / | 225.00 | 140.00 / | 160.00 | 140.00 / | 160.00 |
| 2017 | 01/06/15 | 68.50 / | 78.50 | 43.50 / | 53.50 | 43.50 / | 53.50 | 200.00 / | 225.00 | 140.00 / | 160.00 | 140.00 / | 160.00 |
| 2018 | 01/06/15 | 68.50 / | 78.50 | 43.50 / | 53.50 | 43.50 / | 53.50 | 200.00 / | 225.00 | 140.00 / | 160.00 | 140.00 / | 160.00 |
| 2019 | 01/03/19 | 81.00 / | 91.00 | 43.50 / | 53.50 | 43.50 / | 53.50 | 225.00 / | 250.00 | 140.00 / | 160.00 | 140.00 / | 160.00 |

**HISTORY OF REGULAR (ONE WAY) AUTOMOBILE RATES
1990 - PRESENT**

| | | Martha's Vineyard | | | | | | | | Nantucket | | | | | | | |
|-----------------------|----------|---|-----------------------------------|------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|--|---|---|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|--|-----------------------------------|
| Effective Date | | Apr 1 - May 14 / Sep 15 - Oct 31 | | May 15 - Sep 14 Mon-Thu | | May 15 - Sep 14 Fri-Sun | | Jan 1 - Mar 31 / Nov 1 - Dec 31 | | Apr 1 - May 14 / Sep 15 - Oct 31 | | May 15 - Sep 14 Mon-Thu | | May 15 - Sep 14 Fri-Sun | | Jan 1 - Mar 31 / Nov 1 - Dec 31 | |
| | | Less than 17 ft. | 17 ft. but less than 20 ft. | Less than 17 ft. | 17 ft. but less than 20 ft. | Less than 17 ft. | 17 ft. but less than 20 ft. | Less than 17 ft. | 17 ft. but less than 20 ft. | Less than 17 ft. | 17 ft. but less than 20 ft. | Less than 17 ft. | 17 ft. but less than 20 ft. | Less than 17 ft. | 17 ft. but less than 20 ft. | Less than 17 ft. | 17 ft. but less than 20 ft. |
| 2020 | 01/04/20 | 85.00 / | 95.00 | 90.00 / | 100.00 | 100.00 / | 110.00 | 55.00 / | 65.00 | 230.00 / | 255.00 | 230.00 / | 255.00 | 250.00 / | 275.00 | 155.00 / | 175.00 |
| 2021 | 01/04/21 | 91.00 / | 101.00 | 96.00 / | 106.00 | 115.00 / | 125.00 | 59.00 / | 69.00 | 246.00 / | 271.00 | 246.00 / | 271.00 | 275.00 / | 300.00 | 166.00 / | 186.00 |
| 2022 | 01/04/21 | 91.00 / | 101.00 | 96.00 / | 106.00 | 115.00 / | 125.00 | 59.00 / | 69.00 | 246.00 / | 271.00 | 246.00 / | 271.00 | 275.00 / | 300.00 | 166.00 / | 186.00 |
| 2023 | 01/03/23 | 98.00 / | 108.00 | 101.00 / | 111.00 | 125.00 / | 135.00 | 64.00 / 66.00 / | 74.00 76.00 | 260.00 / | 285.00 | 260.00 / | 285.00 | 295.00 / | 320.00 | 177.00 / 180.00 / | 197.00 200.00 |
| 2024 | 01/04/24 | 100.00 / | 110.00 | 110.00 / | 120.00 | 135.00 / | 145.00 | 64.00 / 66.00 / | 74.00 76.00 | 260.00 / | 285.00 | 275.00 / | 300.00 | 320.00 / | 345.00 | 177.00 / 180.00 / | 197.00 200.00 |

**HISTORY OF AUTO EXCURSION RATES (ROUND TRIP)
1990-PRESENT**

| | <u>Length</u> | <u>Effective Date</u> | <u>Martha's Vineyard</u> | | | <u>Nantucket</u> | | |
|------|---------------|-----------------------|--------------------------|--------------------------------|---------------|--------------------------------|---------------|-------|
| | | | <u>Summer</u> | <u>Spring or Fall</u> | <u>Winter</u> | <u>Spring or Fall</u> | <u>Winter</u> | |
| | | | May 15-Oct 14 | Oct 15-Nov 30 Mar 15-May 14 | Dec 1-Mar 14 | Oct 15-Nov 30 Mar 15-May 14 | Dec 1-Mar 14 | |
| 1990 | 1-day | 01/01/90 | 30.00 | NA | NA | 71.00 | NA | NA |
| | 1-5 day | 01/01/90 | 44.00 | NA | NA | 90.00 | NA | NA |
| | 1-8 day | 01/01/90 | NA | 25.00 | 25.00 | NA | NA | NA |
| | 1-16 day | 01/01/90 | NA | NA | NA | NA | 61.00 | 61.00 |
| 1991 | 1-day | 01/01/91 | 34.00 | NA | NA | 78.00 | NA | NA |
| | 1-5 day | 01/01/91 | 50.00 | NA | NA | 98.00 | NA | NA |
| | 1-8 day | 01/01/91 | NA | 25.00 | 25.00 | NA | NA | NA |
| | 1-16 day | 01/01/91 | NA | NA | NA | NA | 66.50 | 66.50 |
| | 1-9 day | 01/07/92 | NA | 27.00 | 27.00 | NA | 85.00 | 71.00 |
| 1993 | 1-day | 12/19/92 | 36.00 | NA | NA | NA | NA | NA |
| | 1-5 day | 12/19/92 | 53.00 | NA | NA | 105.00 | NA | NA |
| | 1-9 day | 12/19/92 | NA | 25.00 | 25.00 | NA | NA | NA |
| | 1-16 day | 12/19/92 | NA | NA | NA | NA | 66.50 | 66.50 |
| 1994 | 1-day | 01/01/94 | 38.00 | NA | NA | NA | NA | NA |
| | 1-5 day | 01/01/94 | 53.00 | NA | NA | 105.00 | NA | NA |
| | 1-9 day | 01/01/94 | NA | 27.00 | 27.00 | NA | NA | NA |
| | 1-16 day | 01/01/94 | NA | NA | NA | NA | 66.50 | 66.50 |
| 1995 | 1-day | 01/01/94 | 38.00 | NA | NA | NA | NA | NA |
| | 1-5 day | 01/01/94 | 53.00 | NA | NA | 105.00 | NA | NA |
| | 1-9 day | 01/01/94 | NA | 27.00 | 27.00 | NA | NA | NA |
| | 1-16 day | 01/01/94 | NA | NA | NA | NA | 66.50 | 66.50 |
| 1996 | 1-day | 01/01/94 | 38.00 | NA | NA | NA | NA | NA |
| | 1-5 day | 01/01/94 | 53.00 | NA | NA | 105.00 | NA | NA |
| | 1-9 day | 01/01/94 | NA | 27.00 | 27.00 | NA | NA | NA |
| | 1-16 day | 01/01/94 | NA | NA | NA | NA | 66.50 | 66.50 |

| | | | Martha's Vineyard | | | Nantucket | | |
|-----------------------|----------|----------|---|---|--------------------------------------|------------------|---|--------------------------------------|
| Effective Date | | | Summer May 15-Oct 14 | Oct 15-Dec 31 Mar 15-May 14 | Winter Jan 1-Mar 14 | | Oct 15-Dec 31 Mar 15-May 14 | Winter Jan 1-Mar 14 |
| 1997 | 1-5 day | 01/01/97 | 58.00 | NA | NA | 121.00 | NA | NA |
| | 1-9 day | 01/01/97 | NA | 32.00 | 30.00 | NA | NA | NA |
| | 1-16 day | 01/01/97 | NA | NA | NA | NA | 77.00 | 77.00 |
| 1998 | 1-5 day | 01/01/98 | 60.00 | NA | NA | 126.00 | NA | NA |
| | 1-16 day | 01/01/98 | NA | 32.00 | 30.00 | | 77.00 | 77.00 |
| | | | Martha's Vineyard | | | Nantucket | | |
| Effective Date | | | Summer 5 day (6/15-9/14) 16 day (5/15-6/14) & 9/15-10/14) | Spring or Fall Oct 15-Dec 31 Mar 15-May 14 | Winter Jan 1-Mar 14 | | Spring or Fall Oct 15-Dec 31 Mar 15-May 14 | Winter Jan 1-Mar 14 |
| 1999 | 1-5 day | 01/01/99 | 60.00 | NA | NA | 126.00 | NA | NA |
| | 1-16 day | 01/01/99 | 60.00 | 32.00 | 30.00 | NA | 77.00 | 77.00 |
| 2000 | 1-5 day | 01/01/00 | 60.00 | NA | NA | 146.00 | NA | NA |
| | 1-16 day | 01/01/00 | 60.00 | 32.00 | 30.00 | NA | 80.00 | 80.00 |
| 2000 | 1-5 day | 02/01/00 | 63.00 | NA | NA | 146.00 | NA | NA |
| | 1-16 day | 02/01/00 | 63.00 | 35.00 | 33.00 | 146.00 | 80.00 | 80.00 |
| | | | Martha's Vineyard | | | Nantucket | | |
| Effective Date | | | Summer May 15-Oct 14 | Spring or Fall Oct 15-Dec 31 Mar 15-May 14 | Winter Jan 1-Mar 14 | | Spring or Fall Oct 15-Dec 31 Mar 15-May 14 | Winter Jan 1-Mar 14 |
| 2001 | 1-16 day | 01/04/01 | 63.00 | 35.00 | 33.00 | 150.00 | 85.00 | 85.00 |
| 2001 | 1-16 day | 06/01/01 | 65.00 | 37.00 | 35.00 | 152.00 | 87.00 | 87.00 |
| | | | Martha's Vineyard | | | Nantucket | | |
| Effective Date | | | Summer May 15-Oct 14 | Fall Oct 15-Dec 31 | Winter/Spring Jan 1-May 14 | | Fall Oct 15-Dec 31 | Winter/Spring Jan 1-May 14 |
| 2002 | 1-16 day | 01/01/02 | 71.00 | 43.00 | 43.00 | 165.00 | 100.00 | 100.00 |

| | | | Martha's Vineyard | | | | | | Nantucket | | | | | | |
|-----------------------|-----------|----------|--------------------------|--|---------------|--|----------------------|--|------------------|--|--|-----------------|--|----------------------|--|
| | | | Summer | | Fall | | Winter/Spring | | | | | Fall | | Winter/Spring | |
| Effective Date | | | May 15-Oct 14 | | Oct 15-Dec 31 | | Jan 1-May 14 | | | | | Sep 15-Dec 31 | | Jan 1-May 14 | |
| 2003 | 1-365 day | 01/01/03 | 65.00 | | 39.00 | | 39.00 | | 165.00 | | | 100.00 | | 100.00 | |
| | | | Martha's Vineyard | | | | | | Nantucket | | | | | | |
| | | | Summer | | Fall | | Winter/Spring | | | | | Fall | | Winter/Spring | |
| Effective Date | | | May 15-Sep 14 | | Sep 15-Dec 31 | | Jan 1-May 14 | | | | | Sep 15-Dec 31 | | Jan 1-May 14 | |
| | | | 16 ft. | | 16 ft. | | 16 ft. | | 16 ft. | | | 16 ft. | | 16 ft. | |
| | | | but | | but | | but | | but | | | but | | but | |
| | | | Less than | | Less than | | Less than | | Less than | | | Less than | | Less than | |
| Effective Date | | | 16 ft. 20 ft. | | 16 ft. 20 ft. | | 16 ft. 20 ft. | | 16 ft. 20 ft. | | | 16 ft. 20 ft. | | 16 ft. 20 ft. | |
| 2004 | 1-28 day | 01/01/04 | 65.00 / 75.00 | | 39.00 / 49.00 | | 39.00 / 49.00 | | 190.00 | | | 115.00 / 125.00 | | 115.00 / 125.00 | |
| | | | Martha's Vineyard | | | | | | Nantucket | | | | | | |
| | | | Summer | | Fall | | Winter/Spring | | | | | Fall | | Winter/Spring | |
| Effective Date | | | May 15-Sep 14 | | Sep 15-Dec 31 | | Jan 1-May 14 | | | | | Sep 15-Dec 31 | | Jan 1-May 14 | |
| | | | 17 ft. | | 17 ft. | | 17 ft. | | 17 ft. | | | 17 ft. | | 17 ft. | |
| | | | but | | but | | but | | but | | | but | | but | |
| | | | Less than | | Less than | | Less than | | Less than | | | Less than | | Less than | |
| Effective Date | | | 17 ft. 20 ft. | | 17 ft. 20 ft. | | 17 ft. 20 ft. | | 17 ft. 20 ft. | | | 17 ft. 20 ft. | | 17 ft. 20 ft. | |
| 2004 | 1-28 day | 10/12/04 | 65.00 / 85.00 | | 39.00 / 59.00 | | 39.00 / 59.00 | | 206.00 | | | 115.00 / 141.00 | | 115.00 / 141.00 | |
| 2005 | 1-28 day | 01/01/05 | 65.00 / 85.00 | | 39.00 / 59.00 | | 39.00 / 59.00 | | 206.00 | | | 115.00 / 141.00 | | 115.00 / 141.00 | |
| 2006 | 1-28 day | 01/01/06 | 73.00 / 93.00 | | 45.00 / 65.00 | | 45.00 / 65.00 | | 210.00 | | | 125.00 / 150.00 | | 125.00 / 150.00 | |
| 2007 | 1-28 day | 01/01/07 | 83.00 / 103.00 | | 52.00 / 72.00 | | 52.00 / 72.00 | | 220.00 | | | 130.00 / 155.00 | | 130.00 / 155.00 | |
| 2008 | 1-28 day | 01/01/07 | 83.00 / 103.00 | | 52.00 / 72.00 | | 52.00 / 72.00 | | 220.00 | | | 130.00 / 155.00 | | 130.00 / 155.00 | |
| 2008 | 1-28 day | 05/01/08 | 88.00 / 108.00 | | 57.00 / 77.00 | | 57.00 / 77.00 | | 230.00 | | | 140.00 / 165.00 | | 140.00 / 165.00 | |
| 2009 | 1-28 day | 05/01/08 | 88.00 / 108.00 | | 57.00 / 77.00 | | 57.00 / 77.00 | | 230.00 | | | 140.00 / 165.00 | | 140.00 / 165.00 | |
| 2010 | 1-31 day | 05/01/08 | 88.00 / 108.00 | | 57.00 / 77.00 | | 57.00 / 77.00 | | 230.00 | | | 140.00 / 165.00 | | 140.00 / 165.00 | |
| 2011 | 1-31 day | 01/03/11 | 90.00 / 110.00 | | 59.00 / 79.00 | | 59.00 / 79.00 | | 240.00 | | | 150.00 / 175.00 | | 150.00 / 175.00 | |
| 2012 | 1-31 day | 01/03/11 | 90.00 / 110.00 | | 59.00 / 79.00 | | 59.00 / 79.00 | | 240.00 | | | 150.00 / 175.00 | | 150.00 / 175.00 | |

Martha's Vineyard

Nantucket

| | | | Martha's Vineyard | | | | | | Nantucket | | | | | |
|-----------------------|----------|----------|--------------------------|---------------|----------------------|---------------|----------------------|--------|------------------|-----------------|----------------------|-----------------|----------------------|-----------------|
| | | | Summer | | Fall | | Winter/Spring | | | | Fall | | Winter/Spring | |
| Effective Date | | | May 15-Sep 14 | | Sep 15-Dec 31 | | Jan 1-May 14 | | | | Sep 15-Dec 31 | | Jan 1-May 14 | |
| | | | 17 ft. | 17 ft. | 17 ft. | 17 ft. | 17 ft. | 17 ft. | 17 ft. | 17 ft. | 17 ft. | 17 ft. | 17 ft. | 17 ft. |
| | | | but | but | but | but | but | but | but | but | but | but | but | but |
| | | | Less | less | Less | less | Less | less | Less | less | Less | less | Less | less |
| | | | than | than | than | than | than | than | than | than | than | than | than | than |
| | | | 17 ft. | 20 ft. | 17 ft. | 20 ft. | 17 ft. | 20 ft. | 17 ft. | 20 ft. | 17 ft. | 20 ft. | 17 ft. | 20 ft. |
| 2013 | 1-31 day | 01/01/13 | 92.00 / 112.00 | 61.00 / 81.00 | 61.00 / 81.00 | 61.00 / 81.00 | 61.00 / 81.00 | 250.00 | 160.00 / 185.00 | 160.00 / 185.00 | 160.00 / 185.00 | 160.00 / 185.00 | 160.00 / 185.00 | 160.00 / 185.00 |
| 2014 | 1-31 day | 01/01/13 | 92.00 / 112.00 | 61.00 / 81.00 | 61.00 / 81.00 | 61.00 / 81.00 | 61.00 / 81.00 | 250.00 | 160.00 / 185.00 | 160.00 / 185.00 | 160.00 / 185.00 | 160.00 / 185.00 | 160.00 / 185.00 | 160.00 / 185.00 |
| 2015 | 1-31 day | 01/06/15 | 94.00 / 114.00 | 63.00 / 83.00 | 63.00 / 83.00 | 63.00 / 83.00 | 63.00 / 83.00 | 255.00 | 165.00 / 190.00 | 165.00 / 190.00 | 165.00 / 190.00 | 165.00 / 190.00 | 165.00 / 190.00 | 165.00 / 190.00 |
| 2016 | 1-31 day | 01/06/15 | 94.00 / 114.00 | 63.00 / 83.00 | 63.00 / 83.00 | 63.00 / 83.00 | 63.00 / 83.00 | 255.00 | 165.00 / 190.00 | 165.00 / 190.00 | 165.00 / 190.00 | 165.00 / 190.00 | 165.00 / 190.00 | 165.00 / 190.00 |
| 2017 | 1-31 day | 01/06/15 | 94.00 / 114.00 | 63.00 / 83.00 | 63.00 / 83.00 | 63.00 / 83.00 | 63.00 / 83.00 | 255.00 | 165.00 / 190.00 | 165.00 / 190.00 | 165.00 / 190.00 | 165.00 / 190.00 | 165.00 / 190.00 | 165.00 / 190.00 |
| 2018 | 1-31 day | 01/06/15 | 94.00 / 114.00 | 63.00 / 83.00 | 63.00 / 83.00 | 63.00 / 83.00 | 63.00 / 83.00 | 255.00 | 165.00 / 190.00 | 165.00 / 190.00 | 165.00 / 190.00 | 165.00 / 190.00 | 165.00 / 190.00 | 165.00 / 190.00 |
| 2019 | 1-31 day | 01/06/15 | 94.00 / 114.00 | 63.00 / 83.00 | 63.00 / 83.00 | 63.00 / 83.00 | 63.00 / 83.00 | 255.00 | 165.00 / 190.00 | 165.00 / 190.00 | 165.00 / 190.00 | 165.00 / 190.00 | 165.00 / 190.00 | 165.00 / 190.00 |
| 2020 | 1-31 day | 01/04/20 | 99.00 / 119.00 | 68.00 / 88.00 | 68.00 / 88.00 | 68.00 / 88.00 | 68.00 / 88.00 | 260.00 | 170.00 / 195.00 | 170.00 / 195.00 | 170.00 / 195.00 | 170.00 / 195.00 | 170.00 / 195.00 | 170.00 / 195.00 |
| 2021 | 1-31 day | 01/04/21 | 106.00 / 119.00 | 73.00 / 88.00 | 73.00 / 88.00 | 73.00 / 88.00 | 73.00 / 88.00 | 276.00 | 182.00 / 207.00 | 182.00 / 207.00 | 182.00 / 207.00 | 182.00 / 207.00 | 182.00 / 207.00 | 182.00 / 207.00 |
| 2022 | 1-31 day | 01/04/21 | 106.00 / 119.00 | 73.00 / 88.00 | 73.00 / 88.00 | 73.00 / 88.00 | 73.00 / 88.00 | 276.00 | 182.00 / 207.00 | 182.00 / 207.00 | 182.00 / 207.00 | 182.00 / 207.00 | 182.00 / 207.00 | 182.00 / 207.00 |
| 2023 | 1-31 day | 01/04/21 | 106.00 / 119.00 | 73.00 / 88.00 | 73.00 / 88.00 | 73.00 / 88.00 | 73.00 / 88.00 | 276.00 | 182.00 / 207.00 | 182.00 / 207.00 | 182.00 / 207.00 | 182.00 / 207.00 | 182.00 / 207.00 | 182.00 / 207.00 |
| 2024 | 1-31 day | 01/04/21 | 106.00 / 119.00 | 73.00 / 88.00 | 73.00 / 88.00 | 73.00 / 88.00 | 73.00 / 88.00 | 276.00 | 182.00 / 207.00 | 182.00 / 207.00 | 182.00 / 207.00 | 182.00 / 207.00 | 182.00 / 207.00 | 182.00 / 207.00 |

**HISTORY OF (ONE WAY) TRUCK RATES
1990 - PRESENT**

| | <u>Effective Date</u> | <u>Martha's Vineyard</u> | | | <u>Nantucket</u> | | |
|------|-----------------------|--------------------------|--------------------------------|---------------|------------------|--------------------------------|---------------|
| | | <u>Summer</u> | <u>Spring or Fall</u> | <u>Winter</u> | <u>Summer</u> | <u>Spring or Fall</u> | <u>Winter</u> |
| | | May 15-Oct 14 | Oct 15-Nov 30 Mar 15-May 14 | Dec 1-Mar 14 | May 15-Oct 14 | Oct 15-Nov 30 Mar 15-May 14 | Dec 1-Mar 14 |
| 1990 | 01/01/90 | 62.40 | 62.40 | 62.40 | 85.15 | 85.15 | 85.15 |
| 1991 | 01/01/91 | 62.40 | 62.40 | 62.40 | 90.35 | 90.35 | 90.35 |
| 1992 | 01/07/92 | 62.40 | 62.40 | 62.40 | 90.35 | 90.35 | 90.35 |
| 1993 | 04/15/93 | 62.40 | 62.40 | 62.40 | 90.35 | 90.35 | 90.35 |
| 1994 | 01/01/94 | 66.00 | 60.00 | 55.00 | 108.00 | 101.00 | 89.00 |
| 1995 | 01/01/94 | 66.00 | 60.00 | 55.00 | 108.00 | 101.00 | 89.00 |

| | <u>Effective Date</u> | <u>Martha's Vineyard</u> | | | <u>Nantucket</u> | | |
|------|-----------------------|--------------------------|--------------------------------|---------------|------------------|--------------------------------|---------------|
| | | <u>Summer</u> | <u>Spring or Fall</u> | <u>Winter</u> | <u>Summer</u> | <u>Spring or Fall</u> | <u>Winter</u> |
| | | May 15-Oct 14 | Oct 15-Dec 31 Mar 15-May 14 | Jan 1-Mar 14 | May 15-Oct 14 | Oct 15-Dec 31 Mar 15-May 14 | Jan 1-Mar 14 |
| 1996 | 01/25/96 | 66.00 | 60.00 | 55.00 | 108.00 | 101.00 | 89.00 |
| 1997 | 01/01/97 | 70.00 | 64.00 | 58.00 | 114.00 | 107.00 | 94.00 |
| 1998 | 01/01/98 | 74.00 | 67.00 | 61.00 | 130.00 | 113.00 | 100.00 |
| 1999 | 01/01/99 | 74.00 | 67.00 | 61.00 | 134.00 | 116.00 | 103.00 |
| 2000 | 01/01/00 | 81.00 | 74.00 | 67.00 | 147.00 | 128.00 | 128.00 |
| 2000 | 02/01/00 | 91.00 | 83.00 | 75.00 | 147.00 | 128.00 | 128.00 |
| 2001 | 01/04/01 | 91.00 | 83.00 | 75.00 | 189.00 | 133.00 | 133.00 |
| 2001 | 05/10/01 | 96.00 | 87.00 | 79.00 | 198.00 | 140.00 | 140.00 |

TRUCK RATES 1990-1993 BASED ON < 35' TRUCK CARRYING 13,000 LBS OF FREIGHT

TRUCK RATES 1994-PRESENT BASED ON LENGTH ONLY

| | | Martha's Vineyard | | | Nantucket | | |
|-----------------------|----------|--------------------------|--------------|----------------------|------------------|--------------|----------------------|
| Effective Date | | Summer | Fall | Winter/Spring | Summer | Fall | Winter/Spring |
| | | May 1-Oct 31 | Nov 1-Dec 31 | Jan 1-Apr 30 | May 1-Oct 31 | Nov 1-Dec 31 | Jan 1-Apr 30 |
| 2002 | 01/01/02 | 100.00 | 90.50 | 90.50 | 206.00 | 146.00 | 146.00 |
| 2003 | 01/01/02 | 100.00 | 90.50 * | 90.50 | 206.00 | 146.00 | 146.00 |
| 2004 | 01/01/04 | 105.00 | 95.50 | 95.50 | 221.50 | 157.00 | 157.00 |
| 2004 | 10/12/04 | 105.00 | 95.50 | 95.50 | 221.50 | 157.00 | 157.00 |
| 2005 | 01/01/05 | 110.50 | 100.50 | 100.50 | 221.50 | 157.00 | 157.00 |

| | | Martha's Vineyard | | | Nantucket | | |
|-----------------------|----------|--------------------------|--------------|----------------------|------------------|--------------|----------------------|
| Effective Date | | Summer | Fall | Winter/Spring | Summer | Fall | Winter/Spring |
| | | Apr 1-Oct 31 | Nov 1-Dec 31 | Jan 1-Mar 31 | Apr 1-Oct 31 | Nov 1-Dec 31 | Jan 1-Mar 31 |
| 2006 | 01/01/06 | 122.00 | 122.00 | 111.00 | 233.00 | 233.00 | 165.00 |
| 2007 | 01/01/07 | 132.50 | 132.50 | 132.50 | 245.00 | 245.00 | 245.00 |
| 2008 | 01/01/08 | 132.50 | 132.50 | 132.50 | 245.00 | 245.00 | 245.00 |
| 2008 | 05/01/08 | 132.50 | 132.50 | 132.50 | 257.50 | 257.50 | 257.50 |
| 2009 | 05/01/08 | 132.50 | 132.50 | 132.50 | 257.50 | 257.50 | 257.50 |
| 2010 | 05/01/08 | 132.50 | 132.50 | 132.50 | 257.50 | 257.50 | 257.50 |
| 2011 | 01/03/11 | 132.50 | 132.50 | 132.50 | 257.50 | 257.50 | 257.50 |
| 2012 | 01/03/11 | 132.50 | 132.50 | 132.50 | 257.50 | 257.50 | 257.50 |
| 2013 | 01/01/13 | 132.50 | 132.50 | 132.50 | 276.00 | 276.00 | 276.00 |
| 2014 | 01/01/14 | 139.50 | 139.50 | 139.50 | 276.00 | 276.00 | 276.00 |
| 2015 | 01/06/15 | 139.50 | 139.50 | 139.50 | 276.00 | 276.00 | 276.00 |
| 2016 | 01/06/15 | 139.50 | 139.50 | 139.50 | 276.00 | 276.00 | 276.00 |
| 2017 | 01/06/15 | 139.50 | 139.50 | 139.50 | 276.00 | 276.00 | 276.00 |

TRUCK RATES 1990-1993 BASED ON < 35' TRUCK CARRYING 13,000 LBS OF FREIGHT

TRUCK RATES 1994-PRESENT BASED ON LENGTH ONLY

| | <u>Effective Date</u> | Martha's Vineyard | | | Nantucket | | |
|------|-----------------------|--------------------------|---------------------|----------------------|---------------------|---------------------|----------------------|
| | | Summer | Fall | Winter/Spring | Summer | Fall | Winter/Spring |
| | | <u>Apr 1-Oct 31</u> | <u>Nov 1-Dec 31</u> | <u>Jan 1-Mar 31</u> | <u>Apr 1-Oct 31</u> | <u>Nov 1-Dec 31</u> | <u>Jan 1-Mar 31</u> |
| 2018 | 01/06/15 | 139.50 | 139.50 | 139.50 | 276.00 | 276.00 | 276.00 |
| 2019 | 01/03/19 | 157.00 | 157.00 | 157.00 | 310.50 | 310.50 | 310.50 |
| 2020 | 01/03/19 | 157.00 | 157.00 | 157.00 | 310.50 | 310.50 | 310.50 |
| 2021 | 01/04/21 | 168.00 | 168.00 | 168.00 | 332.50 | 332.50 | 332.50 |
| 2022 | 01/04/21 | 168.00 | 168.00 | 168.00 | 332.50 | 332.50 | 332.50 |
| 2023 | 01/03/23 | 181.50 | 181.50 | 181.50 | 359.50 | 359.50 | 359.50 |
| 2024 | 01/04/24 | 181.50 | 181.50 | 181.50 | 374.00 | 374.00 | 374.00 |

TRUCK RATES 1990-1993 BASED ON < 35' TRUCK CARRYING 13,000 LBS OF FREIGHT

TRUCK RATES 1994-PRESENT BASED ON LENGTH ONLY

**HISTORY OF (ONE WAY) TRUCK RATES
1990 - PRESENT**

| | | <u>Martha's Vineyard</u> | | | | | | <u>Nantucket</u> | | | | | |
|-----------------------|----------|--------------------------|------------|-----------------------|---------------|---------------|-------------|------------------|------------|-----------------------|---------------|---------------|------------|
| | | <u>Summer</u> | | <u>Spring or Fall</u> | | <u>Winter</u> | | <u>Summer</u> | | <u>Spring or Fall</u> | | <u>Winter</u> | |
| <u>Effective Date</u> | | May 15-Oct 14 | | Oct 15-Nov 30 | Mar 15-May 14 | Dec 1-Mar 14 | | May 15-Oct 14 | | Oct 15-Nov 30 | Mar 15-May 14 | Dec 1-Mar 14 | |
| 1990 | 01/01/90 | 62.40 | | 62.40 | | 62.40 | | 85.15 | | 85.15 | | 85.15 | |
| 1991 | 01/01/91 | 62.40 | 0% | 62.40 | 0% | 62.40 | 0% | 90.35 | 6% | 90.35 | 6% | 90.35 | 6% |
| 1992 | 01/07/92 | 62.40 | 0% | 62.40 | 0% | 62.40 | 0% | 90.35 | 0% | 90.35 | 0% | 90.35 | 0% |
| 1993 | 04/15/93 | 62.40 | 0% | 62.40 | 0% | 62.40 | 0% | 90.35 | 0% | 90.35 | 0% | 90.35 | 0% |
| 1994 | 01/01/94 | 66.00 | 6% | 60.00 | -4% | 55.00 | -12% | 108.00 | 20% | 101.00 | 12% | 89.00 | -1% |
| 1995 | 01/01/94 | 66.00 | 0% | 60.00 | 0% | 55.00 | 0% | 108.00 | 0% | 101.00 | 0% | 89.00 | 0% |
| | | <u>Martha's Vineyard</u> | | | | | | <u>Nantucket</u> | | | | | |
| | | <u>Summer</u> | | <u>Spring or Fall</u> | | <u>Winter</u> | | <u>Summer</u> | | <u>Spring or Fall</u> | | <u>Winter</u> | |
| <u>Effective Date</u> | | May 15-Oct 14 | | Oct 15-Dec 31 | Mar 15-May 14 | Jan 1-Mar 14 | | May 15-Oct 14 | | Oct 15-Dec 31 | Mar 15-May 14 | Jan 1-Mar 14 | |
| 1996 | 01/25/96 | 66.00 | 0% | 60.00 | 0% | 55.00 | 0% | 108.00 | 0% | 101.00 | 0% | 89.00 | 0% |
| 1997 | 01/01/97 | 70.00 | 6% | 64.00 | 7% | 58.00 | 5% | 114.00 | 6% | 107.00 | 6% | 94.00 | 6% |
| 1998 | 01/01/98 | 74.00 | 6% | 67.00 | 5% | 61.00 | 5% | 130.00 | 14% | 113.00 | 6% | 100.00 | 6% |
| 1999 | 01/01/99 | 74.00 | 0% | 67.00 | 0% | 61.00 | 0% | 134.00 | 3% | 116.00 | 3% | 103.00 | 3% |
| 2000 | 01/01/00 | 81.00 | 9% | 74.00 | 10% | 67.00 | 10% | 147.00 | 10% | 128.00 | 10% | 128.00 | 24% |
| 2000 | 02/01/00 | 91.00 | 12% | 83.00 | 12% | 75.00 | 12% | 147.00 | 0% | 128.00 | 0% | 128.00 | 0% |
| 2001 | 01/04/01 | 91.00 | 0% | 83.00 | 0% | 75.00 | 0% | 189.00 | 29% | 133.00 | 4% | 133.00 | 4% |
| 2001 | 05/10/01 | 96.00 | 5% | 87.00 | 5% | 79.00 | 5% | 198.00 | 5% | 140.00 | 5% | 140.00 | 5% |

TRUCK RATES 1990-1993 BASED ON < 35' TRUCK CARRYING 13,000 LBS OF FREIGHT

TRUCK RATES 1994-PRESENT BASED ON LENGTH ONLY

| Effective Date | Martha's Vineyard | | | | | | Nantucket | | | | | | |
|----------------|-------------------|--------|--------------|--------|---------------|--------|--------------|--------|--------------|--------|---------------|--------|-----|
| | Summer | | Fall | | Winter/Spring | | Summer | | Fall | | Winter/Spring | | |
| | May 1-Oct 31 | | Nov 1-Dec 31 | | Jan 1-Apr 30 | | May 1-Oct 31 | | Nov 1-Dec 31 | | Jan 1-Apr 30 | | |
| 2002 | 01/01/02 | 100.00 | 4% | 90.50 | 4% | 90.50 | 15% | 206.00 | 4% | 146.00 | 4% | 146.00 | 4% |
| 2003 | 01/01/02 | 100.00 | 0% | 90.50 | 0% | 90.50 | 0% | 206.00 | 0% | 146.00 | 0% | 146.00 | 0% |
| 2004 | 01/01/04 | 105.00 | 5% | 95.50 | 6% | 95.50 | 6% | 221.50 | 8% | 157.00 | 8% | 157.00 | 8% |
| 2004 | 10/12/04 | 105.00 | 0% | 95.50 | 0% | 95.50 | 0% | 221.50 | 0% | 157.00 | 0% | 157.00 | 0% |
| 2005 | 01/01/05 | 110.50 | 5% | 100.50 | 5% | 100.50 | 5% | 221.50 | 0% | 157.00 | 0% | 157.00 | 0% |
| 2006 | 01/01/06 | 122.00 | 10% | 122.00 | 21% | 111.00 | 10% | 233.00 | 5% | 233.00 | 48% | 165.00 | 5% |
| 2007 | 01/01/07 | 132.50 | 9% | 132.50 | 9% | 132.50 | 19% | 245.00 | 5% | 245.00 | 5% | 245.00 | 48% |
| 2008 | 05/01/08 | 132.50 | 0% | 132.50 | 0% | 132.50 | 0% | 257.50 | 5% | 257.50 | 5% | 257.50 | 5% |
| 2009 | 05/01/08 | 132.50 | 0% | 132.50 | 0% | 132.50 | 0% | 257.50 | 0% | 257.50 | 0% | 257.50 | 0% |
| 2010 | 05/01/08 | 132.50 | 0% | 132.50 | 0% | 132.50 | 0% | 257.50 | 0% | 257.50 | 0% | 257.50 | 0% |
| 2011 | 01/03/11 | 132.50 | 0% | 132.50 | 0% | 132.50 | 0% | 257.50 | 0% | 257.50 | 0% | 257.50 | 0% |
| 2012 | 01/03/11 | 132.50 | 0% | 132.50 | 0% | 132.50 | 0% | 257.50 | 0% | 257.50 | 0% | 257.50 | 0% |
| 2013 | 01/01/13 | 132.50 | 0% | 132.50 | 0% | 132.50 | 0% | 276.00 | 7% | 276.00 | 7% | 276.00 | 7% |
| 2014 | 01/01/14 | 139.50 | 5% | 139.50 | 5% | 139.50 | 5% | 276.00 | 0% | 276.00 | 0% | 276.00 | 0% |
| 2015 | 01/06/15 | 139.50 | 0% | 139.50 | 0% | 139.50 | 0% | 276.00 | 0% | 276.00 | 0% | 276.00 | 0% |
| 2016 | 01/06/15 | 139.50 | 0% | 139.50 | 0% | 139.50 | 0% | 276.00 | 0% | 276.00 | 0% | 276.00 | 0% |
| 2017 | 01/06/15 | 139.50 | 0% | 139.50 | 0% | 139.50 | 0% | 276.00 | 0% | 276.00 | 0% | 276.00 | 0% |
| 2018 | 01/06/15 | 139.50 | 0% | 139.50 | 0% | 139.50 | 0% | 276.00 | 0% | 276.00 | 0% | 276.00 | 0% |
| 2019 | 01/03/19 | 157.00 | 13% | 157.00 | 13% | 157.00 | 13% | 310.50 | 13% | 310.50 | 13% | 310.50 | 13% |
| 2020 | 01/03/19 | 157.00 | 0% | 157.00 | 0% | 157.00 | 0% | 310.50 | 0% | 310.50 | 0% | 310.50 | 0% |
| 2021 | 01/04/21 | 168.00 | 7% | 168.00 | 7% | 168.00 | 7% | 332.50 | 7% | 332.50 | 7% | 332.50 | 7% |
| 2022 | 01/04/21 | 168.00 | 0% | 168.00 | 0% | 168.00 | 0% | 332.50 | 0% | 332.50 | 0% | 332.50 | 0% |
| 2023 | 01/03/23 | 181.50 | 8% | 181.50 | 8% | 181.50 | 8% | 359.50 | 8% | 359.50 | 8% | 359.50 | 8% |
| 2024 | 01/04/24 | 181.50 | 0% | 181.50 | 0% | 181.50 | 0% | 374.00 | 4% | 374.00 | 4% | 374.00 | 4% |

TRUCK RATES 1990-1993 BASED ON < 35' TRUCK CARRYING 13,000 LBS OF FREIGHT

TRUCK RATES 1994-PRESENT BASED ON LENGTH ONLY

TAB 9

Current Steamship Passenger Fares

Competition Passenger Fares

Current Steamship Vehicle Rates

PASSENGER FARES
as of January 4, 2024

| <u>Passenger Type</u> | <u>MARTHA'S VINEYARD</u> | | <u>NANTUCKET</u> | | |
|---|--------------------------|----------------------------------|----------------------------------|---------------------------|-------------------|
| | | <u>Conventional Service Fare</u> | <u>Conventional Service Fare</u> | <u>High-Speed Service</u> | |
| | | | | <u>One-Way</u> | <u>Round Trip</u> |
| <u>Regular Fares</u> | | | | | |
| Adult | * | \$ 10.00 | \$ 20.50 | \$ 42.50 | \$ 81.00 |
| Child (5-12) | * | 5.25 | 10.50 | 21.75 | 41.00 |
| Senior Citizen (65 and over) | ** | 5.25 | 10.50 | 32.00 | 59.50 |
| Furlough (Active Military) | * | 5.25 | 10.50 | 32.00 | 59.50 |
| Physical Handicap | | | | | |
| Adult | * | 5.25 | 10.50 | 32.00 | 59.50 |
| Child | * | 2.90 | 5.50 | | |
| <u>Group Fares</u> | | | | | |
| Adult | * | 8.10 | 16.50 | 32.50 | |
| Child | * | 4.30 | 8.50 | 16.50 | |
| Student Group | | 3.00 | 8.25 | 8.25 | |
| Youth Group | * | 3.50 | 8.75 | 8.75 | |
| Spectator Group | | | | | |
| One-Way - Adult | * | | | 28.50 | 57.00 |
| One-Way - Child | * | | | 14.50 | 29.00 |
| <u>Commuter Book Type</u> | | | | | |
| <u>10 Ride Ferry Pass Card (2 year or No Expiration)</u> | | | | | |
| Adult | | 86.00 | 171.00 | 325.00 | |
| Child | | 52.50 | 105.00 | 197.00 | |
| Senior Citizen | *** | 52.50 | 105.00 | 222.00 | |
| Student Commuter | | 52.50 | 105.00 | 197.00 | |
| Handicap | | 52.50 | 105.00 | 222.00 | |
| <u>5 Ride Lifeline Card (2 year) (Limit 1 per trip)</u> | | | | | |
| Adult | | 40.50 | 83.00 | | |
| Child | | 23.75 | 50.00 | | |
| Senior Citizen | *** | 23.75 | 50.00 | | |
| Student Commuter | | 23.75 | 50.00 | | |
| Handicap | | | | | |
| <u>46 Ride Coupon Books (1 Calendar Month)</u> | | | | | |
| Adult | | 174.00 | | | |

* Includes a \$0.50 Embarkation Fee

** Includes a \$0.50 Embarkation Fee, Island resident or year round resident of Falmouth or Barnstable only

*** Island resident or year round resident of Falmouth or Barnstable only

| PASSENGER FARES as of January 4, 2024 | STEAMSHIP AUTHORITY | | | | | | | | HY-LINE | | | | | | | | | | | | | |
|--|----------------------|--------------------------|----------------------|---------------------|----------------------|--------------------|---------------------|--------------------|----------------------|--|--------------------|------------|----------------------|------------|--------------------|------------|--------------|---------------|---------------|------------------|---------------|-----------------|
| | MARTHA'S VINEYARD | | | | NANTUCKET | | | | MARTHA'S VINEYARD | | | | NANTUCKET | | | | INTER-ISLAND | | | | | |
| | Conventional Service | | High-Speed Service | | Conventional Service | | High-Speed Service | | Conventional Service | | High-Speed Service | | Conventional Service | | High-Speed Service | | One-Way | Round Trip | | | | |
| Passenger Type | One-Way | Round Trip | One-Way | Round Trip | One-Way | Round Trip | One-Way | Round Trip | One-Way | Round Trip | One-Way | Round Trip | One-Way | Round Trip | One-Way | Round Trip | One-Way | Round Trip | | | | |
| Regular Fares | | | | | | | | | | | | | | | | | | | | | | |
| Adult | * | \$ 10.00 | \$ 20.00 | \$ 20.50 | \$ 41.00 | \$ 42.50 | \$ 81.00 | ① | n/a | n/a | \$ 36.00 | \$ 70.00 | n/a | n/a | \$ 48.00 | \$ 89.00 | \$ 42.00 | \$ 76.00 | | | | |
| Holiday | | | | | | | | | | | | | | | | | | | | | | |
| Off-Peak / Same Day-Round Trip | | | | | | | | | | | | | | | | | | | | | | |
| "Captain's View" | | | | | | | | ① | | | | | | 51.00 | 95.00 | | | | | | | |
| Island Resident | | | | | | | | | | | | | | | | | | | | | | |
| Island Resident Holiday | | | | | | | | | | | | | | | | | | | | | | |
| Child (5-12) | * | 5.25 | 10.50 | 10.50 | 21.00 | 21.75 | 41.00 | ① | n/a | n/a | 23.00 | 43.00 | n/a | n/a | 31.00 | 54.00 | 26.00 | 49.00 | | | | |
| Holiday | | | | | | | | | | | | | | | | | | | | | | |
| Off-Peak / Same Day-Round Trip | | | | | | | | | | | | | | | | | | | | | | |
| "Captain's View" | | | | | | | | | | | | | | | | | | | | | | |
| Senior Citizen (65 and over) | ** | 5.25 | 10.50 | 10.50 | 21.00 | 32.00 | 59.50 | | | | | | | | | | | | | | | |
| Off-Peak | | | | | | | | | | | | | | | | | | | | | | |
| Furlough (Active Military) | * | 5.25 | 10.50 | 10.50 | 21.00 | 32.00 | 59.50 | | | | | | | | | | | | | | | |
| Physical Handicap | | | | | | | | | | | | | | | | | | | | | | |
| Adult | * | 5.25 | 10.50 | 10.50 | 21.00 | 32.00 | 59.50 | | | | | | | | | | | | | | | |
| Child | * | 2.90 | 5.80 | 5.50 | 11.00 | | | | | | | | | | | | | | | | | |
| Group Fares | | | | | | | | | | | | | | | | | | | | | | |
| Adult | * | 8.10 | 16.20 | 16.50 | 33.00 | 32.50 | 65.00 | | | | | | | | | | | | | | | |
| Child | * | 4.30 | 8.60 | 8.50 | 17.00 | 16.50 | 33.00 | | | | | | | | | | | | | | | |
| Student Group | | 3.00 | 6.00 | 8.25 | 16.50 | 8.25 | 16.50 | | | | | | | | | | | | | | | |
| Youth Group | * | 3.50 | 7.00 | 8.75 | 17.50 | 8.75 | 17.50 | | | | | | | | | | | | | | | |
| Spectator Group | | | | | | | | | | | | | | | | | | | | | | |
| One-Way - Adult | * | | | | | 28.50 | 57.00 | | | | | | | | | | | | | | | |
| One-Way - Child | * | | | | | 14.50 | 29.00 | | | | | | | | | | | | | | | |
| Commuter Book Type | | | | | | | | | | | | | | | | | | | | | | |
| 10 Ride Coupon Books (1 or 2 Years) | | | | | | | | | | | | | | | | | | | | | | |
| Adult | | | | | | | | | | | | | | | | | | | | | | |
| Book (Off-Season - On-Season) | | 86.00 | | 171.00 | | 325.00 | | | n/a | | 260.00 | | n/a | | 335.00 | | 260.00 | | | | | |
| First Class | | | | | | | | | | | | | | | | | | | | | | |
| Child | | 52.50 | | 105.00 | | 197.00 | | | | | | | | | | | | | | | | |
| Senior Citizen | *** | 52.50 | | 105.00 | | 222.00 | | | | | | | | | | | | | | | | |
| Student Commuter | | 52.50 | | 105.00 | | 197.00 | | | | | | | | | | | | | | | | |
| Handicap | | 52.50 | | 105.00 | | 222.00 | | | | | | | | | | | | | | | | |
| 46 Ride Coupon Books (1 Calendar Month) | | | | | | | | | | | | | | | | | | | | | | |
| Adult | | 174.00 | | | | | | | | | | | | | | | | | | | | |
| Bicycles | | 4.00 | 8.00 | 7.00 | 14.00 | 7.00 | 14.00 | | n/a | n/a | 7.00 | 14.00 | n/a | n/a | 7.00 | 14.00 | 7.00 | 14.00 | | | | |
| Off-Season | | | | | | | | | | | | | | | | | | | | | | |
| Kayak / Paddle Board | | | | | | | | | | | | | | | | | | | | | | |
| | | Woods Hole | Falmouth | Bourne | Hyannis | Lewis Bay | Yarmouth Rd. | Brooks Rd. | ① | Includes a \$0.50 Embarkation Fee for each leg of travel. | | | | | | | | | | | | |
| Parking | | & Palmer Ave. | Off-site Lots | Off-site Lot | Terminal | Hyannis Lot | Hyannis Lot | Hyannis Lot | ② | Does not include a \$0.50 Embarkation Fee for leg of travel originating in Oak Bluffs. | | | | | | | | | | Ocean St. | | |
| 01/01 - 03/31 | | 10.00 | 10.00 | 10.00 | 5.00 | 5.00 | 5.00 | 5.00 | ③ | Infant 2 years and under / Child 3-11 years of age | | | | | | | | | | Hyannis | | |
| 04/01 - 04/30 | | 13.00 | 13.00 | 13.00 | 10.00 | 10.00 | 10.00 | 10.00 | ④ | Child 3-12 years of age | | | | | | | | | | 12/15 - 12/31 | 10.00 | |
| 04/01 - 05/14 | | 13.00 | 13.00 | 13.00 | | | | | ⑤ | Child 0-12 years of age | | | | | | | | 04/15 - 04/26 | 05/01 - 05/17 | 10/16 - 11/25 | 12/10 - 12/14 | 15.00 |
| 05/01 - 06/14 | | | | | 16.00 | 13.00 | 13.00 | 13.00 | ⑥ | Child 3 years and under | | | | | | | | | | 05/29 - 06/06 | 09/04 - 10/09 | 20.00 |
| 05/15 - 09/14 (Mon-Fri) | | 16.00 | 16.00 | 16.00 | | | | | ⑦ | Child 2-11 years of age | | | | | | | | 04/27 - 04/30 | 05/18 - 05/30 | 06/07 - 09/03 | 10/10 - 10/15 | 28.00 |
| 05/15 - 09/14 (Sat-Sun) | | 21.00 | 21.00 | 21.00 | | | | | ⑧ | Senior citizen 60 years and over | | | | | | | | | | | 11/26 - 12/09 | 28.00 |
| 06/15 - 09/14 | | | | | 21.00 | 16.00 | 16.00 | 16.00 | ⑨ | Senior citizen 62 years and over | | | | | | | | | | | | |
| 09/15 - 10/31 | | 14.00 | 14.00 | 14.00 | 16.00 | 13.00 | 13.00 | 13.00 | ⑩ | Child 5-12 years of age | | | | | | | | | | | | |
| 11/01 - 12/14 | | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | ⑪ | M. V. Resident | | | | | | | | | | | | |
| 12/15 - 12/31 | | 10.00 | 10.00 | 10.00 | 5.00 | 5.00 | 5.00 | 5.00 | ⑫ | Holiday Weekends (Memorial Day, 4th of July, Labor Day) | | | | | | | | | | | | Off-Site |
| | | | | | | | | | ⑬ | Same day - Round trip | | | | | | | | 01/01 - 03/31 | 12/15 - 12/31 | 5.00 | | |
| | | | | | | | | | ⑭ | Web Convenience Fee of \$2.50 | | | | | | | | 04/01 - 04/24 | 04/29 - 05/15 | 05/29 - 06/06 | 10.00 | |
| | | | | | | | | | ⑮ | \$5.00 Surge Fee 06/28-09/01 for: | | | | | | | | 09/25 - 10/09 | 10/16 - 11/25 | 12/10 - 12/14 | 10.00 | |
| | | | | | | | | | ⑯ | 9:00 a.m. departure FRI, SAT, SUN | | | | | | | | | | 09/04 - 09/24 | 15.00 | |
| | | | | | | | | | ⑰ | 10:45 a.m. departure SAT | | | | | | | | 04/25 - 04/28 | 05/16 - 05/28 | 06/07 - 09/03 | 17.00 | |
| | | | | | | | | | ⑱ | \$7.00 Surge Fee 06/28-09/01 for: | | | | | | | | | | 10/10 - 10/15 | 11/26 - 12/09 | 17.00 |
| | | | | | | | | | ⑲ | 9:00 a.m. departure FRI, SAT, SUN | | | | | | | | | | | | |
| | | | | | | | | | ⑳ | 10:45 a.m. departure SAT | | | | | | | | | | | | |
| | | | | | | | | | ㉑ | Electric bike or scooter | | | | | | | | | | | | |
| | | | | | | | | | ㉒ | \$7.00 Surge Fee 6/30-9/03 for: | | | | | | | | | | | | |
| | | | | | | | | | ㉓ | 9:10 a.m. departure FRI, SAT | | | | | | | | | | | | |
| | | | | | | | | | ㉔ | \$7.00 Surge Fee 6/30-9/03 for: | | | | | | | | | | | | |
| | | | | | | | | | ㉕ | 9:10 a.m. departure SAT | | | | | | | | | | | | |
| | | | | | | | | | ㉖ | Bike w/Trailer | | | | | | | | | | | | |
| | | | | | | | | | ㉗ | Advance rates - Walk up purchases incur \$5.00 fee | | | | | | | | | | | | |
| | | | | | | | | | ㉘ | from May 26th, to July 7th. Peak season for Fal-EDG Ferry | | | | | | | | | | | | |
| | | | | | | | | | ㉙ | from July 8th, to September 4th. Off Season for Fal-Edg Ferry | | | | | | | | | | | | |

| PASSENGER FARES as of January 4, 2024 | ISLAND QUEEN | | VINEYARD FASTFERRY | | NANTUCKET AIRLINES | |
|--|----------------------|------------------|--------------------|------------------|-----------------------|------------|
| | MARTHA'S VINEYARD | | MARTHA'S VINEYARD | | NANTUCKET | |
| | Conventional Service | | High-Speed Service | | | |
| Passenger Type | One-Way | Round Trip | One-Way | Round Trip | One-Way | Round Trip |
| Regular Fares | | | | | | |
| Adult | * ① \$ 20.00 | \$ 28.00 | ② ① \$ 71.00 | \$ 119.00 | Varies | Varies |
| Holiday | | | | | | |
| Off-Peak / Same Day-Round Trip | | | ② ① ③ 61.00 | 99.00 | | |
| "Captain's View" | | | | | | |
| Island Resident | | | | | | |
| Island Resident Holiday | | | | | | |
| Child (5-12) | * ① 13.00 | 16.00 | ② ① ③ 35.00/59.00 | 56.00/96.00 | ⑦ Varies | Varies |
| Holiday | | | | | | |
| Off-Peak / Same Day-Round Trip | | | ② ① ③ 25.00/49.00 | 36.00/76.00 | | |
| "Captain's View" | | | | | | |
| Senior Citizen (65 and over) | ** | | ② ③ ① 65.00 | 114.00 | ⑧ Varies | Varies |
| Off-Peak | | | ② ③ ① 55.00 | 94.00 | | |
| Furlough (Active Military) | * | 15.00 | 20.00 | | | |
| Physical Handicap | | | | | | |
| Adult | * | | | | | |
| Child | * | | | | | |
| Group Fares | | | | | | |
| Adult | * | | | | | |
| Child | * | | | | | |
| Student Group | | | | | | |
| Youth Group | * | | | | | |
| Spectator Group | | | | | | |
| One-Way - Adult | * | | | | | |
| One-Way - Child | * | | | | | |
| Commuter Book Type | | | | | | |
| 10 Ride Coupon Books (1 or 2 Years) | | | | | | |
| Adult | | | | | | |
| Book (Off-Season - On-Season) | | 120.00 | (One Book) | | | |
| First Class | | 220.00 | (Two Books) | | | |
| Child | | 70.00 | | | | |
| Senior Citizen | *** | | | | | |
| Student Commuter | | | | | | |
| Handicap | | | | | | |
| 46 Ride Coupon Books (1 Calendar Month) | | | | | | |
| Adult | | | | | | |
| Bicycles | | 4.00 | 8.00 | 10.00 | 20.00 | |
| Off-Season | | | | ⑨ 20.00 | 40.00 | |
| Kayak / Paddle Board | | 6.00 | 12.00 | ⑩ 20.00 | 40.00 | |
| Parking | | | | | | |
| | | Off Site | | Dock side | | HYA |
| 01/01- 03/31 | | | | | Under 30 mins | Free |
| 04/01 - 04/30 | | 20.00 | | 15.00 | 30 - 60 minutes | 5.00 |
| 04/01 - 05/14 | | | | | Each additional hour | 1.00 |
| 05/01 - 06/14 | | Dock side | | | 24 hours | 11.00 |
| 05/15 - 09/14 (Mon-Fri) | | | | | One Week | 70.00 |
| 05/15 - 09/14 (Sat-Sun) | | N/A | | | Annual Permit | 2,800.00 |
| 06/15 - 09/14 | | | | | Overflow Lots per day | 8.00 |
| 09/15 - 10/31 | | Monthly | | | | |
| 11/01 - 12/14 | | | | | | |
| 12/15 - 12/31 | | 450.00 | | | Front Section | ACK |
| | * In | | | | 0-3 Hours | Free |
| | ** In | | | | 3-8 Hours | |
| | *** Is | | | | 3-24 Hrs | 25.00 |
| | | | | | Weekly | 120.00 |
| | | | | | Monthly | |
| | | | | | Back Section | |
| | | | | | 0-3 Hours | |
| | | | | | 3-8 Hours | |
| | | | | | Greater than 8 hours | |
| | | | | | Weekly | |
| | | | | | Monthly | 300.00 |
| | | | | | 6 Month | 900.00 |
| | | | | | Annual | 1,500.00 |

VEHICLE RATES
as of January 4, 2024

MARTHA'S VINEYARD

NANTUCKET

Fresh Fish, Shellfish

Fresh Fish, Shellfish

Cranberry Rate

Cranberry Rate

Recyclables Rate

Recyclables Rate

Hazardous Rate

Hazardous Rate

| Vehicle Type | Dates | MARTHA'S VINEYARD | | | | | NANTUCKET | | | | |
|--|-----------------------|--------------------------|------------------------------|--|-----------------------------|---------------------------|--------------------------|------------------------------|--|-----------------------------|---------------------------|
| | | Standard Rate One-Way | Excursion Rate Round Trip | Fresh Fish, Shellfish Cranberry Rate One-Way | Recyclables Rate One-Way | Hazardous Rate One-Way | Standard Rate One-Way | Excursion Rate Round Trip | Fresh Fish, Shellfish Cranberry Rate One-Way | Recyclables Rate One-Way | Hazardous Rate One-Way |
| Passenger Automobile | | | | | | | | | | | |
| Less than 17' in Length | 01/04 - 03/31 | \$ 64.00 | \$ 73.00 ① | \$ - | \$ - | \$ - | \$ 177.00 | \$ 182.00 ① | \$ - | \$ - | \$ - |
| | 04/01 - 05/14 | 100.00 | 73.00 ① | | | | 260.00 | 182.00 ① | | | |
| | 05/15 - 09/14 MON-THU | 110.00 | 106.00 ① | | | | 275.00 | 246.00 ① | | | |
| | 05/15 - 09/14 FRI-SUN | 135.00 | 106.00 ① | | | | 320.00 | 246.00 ① | | | |
| | 09/15 - 10/31 | 100.00 | 73.00 ① | | | | 260.00 | 182.00 ① | | | |
| | 11/01 - 12/31 | 66.00 | 73.00 ① | | | | 180.00 | 182.00 ① | | | |
| 17' < 20' in Length | 01/04 - 03/31 | 74.00 | 93.00 ① | | | | 197.00 | 207.00 ① | | | |
| | 04/01 - 05/14 | 110.00 | 93.00 ① | | | | 285.00 | 207.00 ① | | | |
| | 05/15 - 09/14 MON-THU | 120.00 | 126.00 ① | | | | 300.00 | 276.00 ① | | | |
| | 05/15 - 09/14 FRI-SUN | 145.00 | 126.00 ① | | | | 345.00 | 276.00 ① | | | |
| | 09/15 - 10/31 | 110.00 | 93.00 ① | | | | 285.00 | 207.00 ① | | | |
| | 11/01 - 12/31 | 76.00 | 93.00 ① | | | | 200.00 | 207.00 ① | | | |
| 20' < 22' in Length | 01/04 - 03/31 | | 103.00 ① | | | | | 222.00 ① | | | |
| | 04/01 - 05/14 | | 103.00 ① | | | | | 222.00 ① | | | |
| | 05/15 - 09/14 MON-THU | | 136.00 ① | | | | | 296.00 ① | | | |
| | 05/15 - 09/14 FRI-SUN | | 136.00 ① | | | | | 296.00 ① | | | |
| | 09/15 - 10/31 | | 103.00 ① | | | | | 222.00 ① | | | |
| | 11/01 - 12/31 | | 103.00 ① | | | | | 222.00 ① | | | |
| Ten Trip Ticket Book | | 1,000.00 ③ | | | | | | | | | |
| Six Trip Ticket Book | | | | | | | 1,452.00 ④ | | | | |
| Six Trip Ticket Book no Expiration | | | | | | | 1,719.00 | | | | |
| Motorcycles | | | | | | | | | | | |
| Without side car | 01/04 - 03/31 | 21.00 | 46.00 ② | | | | 55.00 | 100.00 ② | | | |
| | 04/01 - 05/14 | 36.50 | 46.00 ② | | | | 85.00 | 100.00 ② | | | |
| | 05/15 - 09/14 | 36.50 | 59.00 ② | | | | 85.00 | 135.00 ② | | | |
| | 09/15 - 10/31 | 36.50 | 46.00 ② | | | | 85.00 | 100.00 ② | | | |
| | 11/01 - 12/31 | 21.00 | 46.00 ② | | | | 55.00 | 100.00 ② | | | |
| With side car | 01/04 - 03/31 | 28.50 | 52.00 ② | | | | 80.00 | 130.00 ② | | | |
| | 04/01 - 05/14 | 44.50 | 52.00 ② | | | | 116.50 | 130.00 ② | | | |
| | 05/15 - 09/14 | 44.50 | 78.50 ② | | | | 116.50 | 195.00 ② | | | |
| | 09/15 - 10/31 | 44.50 | 52.00 ② | | | | 116.50 | 130.00 ② | | | |
| | 11/01 - 12/31 | 28.50 | 52.00 ② | | | | 80.00 | 130.00 ② | | | |
| 3 Wheel Motorcycles (Trikes) | | | | | | | | | | | |
| Without side car | 01/04 - 03/31 | 32.00 | 52.00 ② | | | | 88.50 | 130.00 ② | | | |
| | 04/01 - 05/14 | 50.00 | 52.00 ② | | | | 130.00 | 130.00 ② | | | |
| | 05/15 - 09/14 | 55.00 | 78.50 ② | | | | 137.50 | 195.00 ② | | | |
| | 09/15 - 10/31 | 50.00 | 52.00 ② | | | | 130.00 | 130.00 ② | | | |
| | 11/01 - 12/31 | 33.00 | 52.00 ② | | | | 90.00 | 130.00 ② | | | |
| With side car | 01/04 - 03/31 | 64.00 | 68.00 ② | | | | 177.00 | 170.00 ② | | | |
| | 04/01 - 05/14 | 100.00 | 68.00 ② | | | | 260.00 | 170.00 ② | | | |
| | 05/15 - 09/14 | 110.00 | 99.00 ② | | | | 275.00 | 230.00 ② | | | |
| | 09/15 - 10/31 | 100.00 | 68.00 ② | | | | 260.00 | 170.00 ② | | | |
| | 11/01 - 12/31 | 66.00 | 68.00 ② | | | | 180.00 | 170.00 ② | | | |
| Mopeds | | | | | | | | | | | |
| | 01/04 - 03/31 | 10.00 | | | | | 32.00 | | | | |
| | 04/01 - 10/31 | 15.00 | | | | | 43.00 | | | | |
| | 11/01 - 12/31 | 10.00 | | | | | 32.00 | | | | |
| Bicycles, Surf Boards, Bikes, Wind Surfers Tandem Bikes + Bike trailers | | | | | | | | | | | |
| | 01/04 - 12/31 | 4.00 | | | | | 7.00 | | | | |
| | 01/04 - 12/31 | 8.00 | | | | | 14.00 | | | | |
| Golf Carts | | | | | | | | | | | |
| | 01/04 - 03/31 | 32.00 | | | | | 88.50 | | | | |
| | 04/01 - 05/15 | 50.00 | | | | | 130.00 | | | | |
| | 05/15 - 09/14 | 55.00 | | | | | 137.50 | | | | |
| | 09/15 - 10/31 | 50.00 | | | | | 130.00 | | | | |
| | 11/01 - 12/31 | 33.00 | | | | | 90.00 | | | | |

VEHICLE RATES
as of January 4, 2024

MARTHA'S VINEYARD

NANTUCKET

Fresh Fish, Shellfish

Fresh Fish, Shellfish

Cranberry Rate

Cranberry Rate

One-Way

One-Way

Recyclables Rate

One-Way

Hazardous Rate

One-Way

Standard Rate

One-Way

Excursion Rate

Round Trip

Standard Rate

One-Way

Excursion Rate

Round Trip

Recyclables Rate

One-Way

Hazardous Rate

One-Way

| Vehicle Type | Dates | MARTHA'S VINEYARD | | | | NANTUCKET | | | | | |
|---|-----------------------|--------------------------|------------------------------|--|-----------------------------|---------------------------|--------------------------|------------------------------|--|-----------------------------|---------------------------|
| | | Standard Rate One-Way | Excursion Rate Round Trip | Fresh Fish, Shellfish Cranberry Rate One-Way | Recyclables Rate One-Way | Hazardous Rate One-Way | Standard Rate One-Way | Excursion Rate Round Trip | Fresh Fish, Shellfish Cranberry Rate One-Way | Recyclables Rate One-Way | Hazardous Rate One-Way |
| Busses (MotorCoach) Less than 20' | 01/04 - 03/31 | 93.00 | ⑦ | | | | 225.25 | ⑦ | | | |
| | 04/01 - 10/31 | 128.00 | ⑦ | | | | 309.00 | ⑦ | | | |
| | 11/01 - 12/31 | 93.00 | ⑦ | | | | 225.25 | ⑦ | | | |
| 20' < 30' | 01/04 - 03/31 | 153.00 | ⑦ | | | | 283.50 | ⑦ | | | |
| | 04/01 - 10/31 | 175.50 | ⑦ | | | | 369.50 | ⑦ | | | |
| | 11/01 - 12/31 | 153.00 | ⑦ | | | | 283.50 | ⑦ | | | |
| 30' < 40' | 01/04 - 03/31 | 208.50 | ⑦ | | | | 399.75 | ⑦ | | | |
| | 04/01 - 10/31 | 208.50 | ⑦ | | | | 399.75 | ⑦ | | | |
| | 11/01 - 12/31 | 208.50 | ⑦ | | | | 399.75 | ⑦ | | | |
| 40' and over | 01/04 - 03/31 | 258.75 | ⑦ | | | | 460.75 | ⑦ | | | |
| | 04/01 - 10/31 | 258.75 | ⑦ | | | | 460.75 | ⑦ | | | |
| | 11/01 - 12/31 | 258.75 | ⑦ | | | | 460.75 | ⑦ | | | |
| School Busses Less than 20' | 01/04 - 03/31 | 74.00 | | | | | 197.00 | | | | |
| | 04/01 - 05/14 | 110.00 | | | | | 285.00 | | | | |
| | 05/15 - 09/14 MON-THU | 120.00 | | | | | 300.00 | | | | |
| | 05/15 - 09/14 FRI-SUN | 145.00 | | | | | 345.00 | | | | |
| | 09/15 - 10/31 | 110.00 | | | | | 285.00 | | | | |
| | 11/01 - 12/31 | 76.00 | | | | | 200.00 | | | | |
| | | | | | | | | | | | |
| 20' < 30' | 01/04 - 03/31 | 121.00 | | | | | 240.50 | | | | |
| | 04/01 - 05/14 | 144.50 | | | | | 356.00 | | | | |
| | 05/15 - 09/14 | 154.50 | | | | | 356.00 | | | | |
| | 09/15 - 10/31 | 144.50 | | | | | 356.00 | | | | |
| | 11/01 - 12/31 | 121.00 | | | | | 240.50 | | | | |
| 30' < 40' | 01/04 - 03/31 | 168.25 | | | | | 376.00 | | | | |
| | 04/01 - 10/31 | 168.25 | | | | | 376.00 | | | | |
| | 11/01 - 12/31 | 168.25 | | | | | 376.00 | | | | |
| 40' and over | 01/04 - 03/31 | 204.75 | | | | | 431.75 | | | | |
| | 04/01 - 10/31 | 204.75 | | | | | 431.75 | | | | |
| | 11/01 - 12/31 | 204.75 | | | | | 431.75 | | | | |

VEHICLE RATES
as of January 4, 2024

| Vehicle Type | Dates | MARTHA'S VINEYARD | | | | | NANTUCKET | | | | | |
|----------------------------|-----------------------|--------------------------|------------------------------|--|-----------------------------|---------------------------|--------------------------|------------------------------|--|-----------------------------|---------------------------|--------|
| | | Standard Rate One-Way | Excursion Rate Round Trip | Fresh Fish, Shellfish Cranberry Rate One-Way | Recyclables Rate One-Way | Hazardous Rate One-Way | Standard Rate One-Way | Excursion Rate Round Trip | Fresh Fish, Shellfish Cranberry Rate One-Way | Recyclables Rate One-Way | Hazardous Rate One-Way | |
| Livery | | | | | | | | | | | | |
| Less than 17' | 01/04 - 03/31 | 64.00 | | | | | 177.00 | | | | | |
| | 04/01 - 05/14 | 100.00 | | | | | 260.00 | | | | | |
| | 05/15 - 09/14 MON-THU | 110.00 | | | | | 275.00 | | | | | |
| | 05/15 - 09/14 FRI-SUN | 135.00 | | | | | 320.00 | | | | | |
| | 09/15 - 10/31 | 100.00 | | | | | 260.00 | | | | | |
| | 11/01 - 12/31 | 66.00 | | | | | 180.00 | | | | | |
| 17' < 20' | 01/04 - 03/31 | 74.00 | | | | | 197.00 | | | | | |
| | 04/01 - 05/14 | 110.00 | | | | | 285.00 | | | | | |
| | 05/15 - 09/14 MON-THU | 120.00 | | | | | 300.00 | | | | | |
| | 05/15 - 09/14 FRI-SUN | 145.00 | | | | | 345.00 | | | | | |
| | 09/15 - 10/31 | 110.00 | | | | | 285.00 | | | | | |
| | 11/01 - 12/31 | 76.00 | | | | | 200.00 | | | | | |
| 20' < 25' | 01/04 - 03/31 | 113.50 | | | | | 239.50 | | | | | |
| | 04/01 - 05/14 | 137.75 | | | | | 334.50 | | | | | |
| | 05/15 - 09/14 | 147.75 | | | | | 350.00 | | | | | |
| | 09/15 - 10/31 | 137.75 | | | | | 334.50 | | | | | |
| | 11/01 - 12/31 | 113.50 | | | | | 239.50 | | | | | |
| | 25' < 30' | 01/04 - 03/31 | 149.50 | | | | | 254.75 | | | | |
| 04/01 - 10/31 | | 165.75 | | | | | 356.00 | | | | | |
| 11/01 - 12/31 | | 149.50 | | | | | 254.75 | | | | | |
| 30' < 35' | 01/04 - 03/31 | 181.50 | | | | | 373.50 | | | | | |
| | 04/01 - 10/31 | 181.50 | | | | | 373.50 | | | | | |
| | 11/01 - 12/31 | 181.50 | | | | | 373.50 | | | | | |
| 35' < 40' | 01/04 - 03/31 | 201.50 | | | | | 395.00 | | | | | |
| | 04/01 - 10/31 | 201.50 | | | | | 395.00 | | | | | |
| | 11/01 - 12/31 | 201.50 | | | | | 395.00 | | | | | |
| 40' < 45' | 01/04 - 03/31 | 227.00 | | | | | 432.75 | | | | | |
| | 04/01 - 10/31 | 227.00 | | | | | 432.75 | | | | | |
| | 11/01 - 12/31 | 227.00 | | | | | 432.75 | | | | | |
| 45' < 50' | 01/04 - 03/31 | 258.25 | | | | | 457.50 | | | | | |
| | 04/01 - 10/31 | 258.25 | | | | | 457.50 | | | | | |
| | 11/01 - 12/31 | 258.25 | | | | | 457.50 | | | | | |
| Commercial Vehicles | | | | | | | | | | | | |
| Less than 17' | 01/04 - 03/31 | \$ 64.00 | | \$ 32.00 | \$ 64.00 | Ⓢ | 96.00 | | 97.00 | 177.00 | Ⓢ | 265.50 |
| | 04/01 - 05/14 | 100.00 | | 59.50 | 100.00 | Ⓢ | 150.00 | | 206.25 | 260.00 | Ⓢ | 390.00 |
| | 05/15 - 09/14 MON-THU | 110.00 | | 67.50 | 110.00 | Ⓢ | 165.00 | | 218.25 | 275.00 | Ⓢ | 412.50 |
| | 05/15 - 09/14 FRI-SUN | 135.00 | | 100.50 | 135.00 | Ⓢ | 202.50 | | 285.00 | 320.00 | Ⓢ | 480.00 |
| | 09/15 - 10/31 | 100.00 | | 59.50 | 100.00 | Ⓢ | 150.00 | | 206.25 | 260.00 | Ⓢ | 390.00 |
| | 11/01 - 12/31 | 66.00 | | 33.00 | 66.00 | Ⓢ | 99.00 | | 100.25 | 180.00 | Ⓢ | 270.00 |
| 17' < 20' | 01/04 - 03/31 | 74.00 | | 37.00 | 74.00 | Ⓢ | 111.00 | | 108.00 | 197.00 | Ⓢ | 295.50 |
| | 04/01 - 05/14 | 110.00 | | 65.50 | 110.00 | Ⓢ | 165.00 | | 226.00 | 285.00 | Ⓢ | 427.50 |
| | 05/15 - 09/14 MON-THU | 120.00 | | 73.50 | 120.00 | Ⓢ | 180.00 | | 238.00 | 300.00 | Ⓢ | 450.00 |
| | 05/15 - 09/14 FRI-SUN | 145.00 | | 108.00 | 145.00 | Ⓢ | 217.50 | | 307.25 | 345.00 | Ⓢ | 517.50 |
| | 09/15 - 10/31 | 110.00 | | 65.50 | 110.00 | Ⓢ | 165.00 | | 226.00 | 285.00 | Ⓢ | 427.50 |
| | 11/01 - 12/31 | 76.00 | | 38.00 | 76.00 | Ⓢ | 114.00 | | 111.50 | 200.00 | Ⓢ | 300.00 |
| 20' < 25' | 01/04 - 03/31 | 113.50 | | 56.75 | 85.25 | Ⓢ | 170.25 | | 131.75 | 197.00 | Ⓢ | 360.00 |
| | 04/01 - 05/14 | 138.00 | | 82.50 | 110.00 | Ⓢ | 207.00 | | 265.25 | 285.00 | Ⓢ | 501.75 |
| | 05/15 - 09/14 MON-THU | 148.00 | | 102.00 | 120.00 | Ⓢ | 222.00 | | 265.25 | 300.00 | Ⓢ | 525.00 |
| | 05/15 - 09/14 FRI-SUN | 148.00 | | 110.50 | 145.00 | Ⓢ | 222.00 | | 311.75 | 345.00 | Ⓢ | 525.00 |
| | 09/15 - 10/31 | 138.00 | | 82.50 | 110.00 | Ⓢ | 207.00 | | 265.25 | 285.00 | Ⓢ | 501.75 |
| | 11/01 - 12/31 | 113.50 | | 57.00 | 85.25 | Ⓢ | 170.25 | | 133.75 | 200.00 | Ⓢ | 360.00 |
| 25' < 30' | 01/04 - 03/31 | 150.00 | | 75.00 | 112.50 | Ⓢ | 225.00 | | 139.75 | 197.00 | Ⓢ | 382.50 |
| | 04/01 - 05/14 | 166.00 | | 108.00 | 124.50 | Ⓢ | 249.00 | | 282.75 | 285.00 | Ⓢ | 534.75 |
| | 05/15 - 09/14 MON-THU | 166.00 | | 111.00 | 124.50 | Ⓢ | 249.00 | | 282.75 | 300.00 | Ⓢ | 534.75 |
| | 05/15 - 09/14 FRI-SUN | 166.00 | | 135.00 | 145.00 | Ⓢ | 249.00 | | 317.50 | 345.00 | Ⓢ | 534.75 |
| | 09/15 - 10/31 | 166.00 | | 108.00 | 124.50 | Ⓢ | 249.00 | | 282.75 | 285.00 | Ⓢ | 534.75 |
| | 11/01 - 12/31 | 150.00 | | 76.00 | 112.50 | Ⓢ | 225.00 | | 142.00 | 200.00 | Ⓢ | 382.50 |

VEHICLE RATES
as of January 4, 2024

| Vehicle Type | Dates | MARTHA'S VINEYARD | | | | | NANTUCKET | | | | | | |
|-------------------------|-----------------------|--------------------------|------------------------------|---------------------------|-----------------------------|---------------------------|--------------------------|------------------------------|---------------------------|-----------------------------|---------------------------|---|----------|
| | | Standard Rate One-Way | Excursion Rate Round Trip | Fresh Fish, Shellfish | | Hazardous Rate One-Way | Standard Rate One-Way | Excursion Rate Round Trip | Fresh Fish, Shellfish | | Hazardous Rate One-Way | | |
| | | | | Cranberry Rate One-Way | Recyclables Rate One-Way | | | | Cranberry Rate One-Way | Recyclables Rate One-Way | | | |
| 30' < 35' | 01/04 - 03/31 | 181.50 | | 90.75 | 136.25 | Ⓞ Ⓢ | 272.25 | 374.00 | | 197.00 | 280.50 | Ⓞ | 561.00 |
| | 04/01 - 05/14 | 181.50 | | 110.00 | 136.25 | Ⓞ Ⓢ | 272.25 | 374.00 | | 285.00 | 285.00 | Ⓞ | 561.00 |
| | 05/15 - 09/14 MON-THU | 181.50 | | 120.00 | 136.25 | Ⓞ Ⓢ | 272.25 | 374.00 | | 296.50 | 300.00 | Ⓞ | 561.00 |
| | 05/15 - 09/14 FRI-SUN | 181.50 | | 145.00 | 145.00 | Ⓞ Ⓢ | 272.25 | 374.00 | | 333.00 | 345.00 | Ⓞ | 561.00 |
| | 09/15 - 10/31 | 181.50 | | 110.00 | 136.25 | Ⓞ Ⓢ | 272.25 | 374.00 | | 285.00 | 285.00 | Ⓞ | 561.00 |
| | 11/01 - 12/31 | 181.50 | | 90.75 | 136.25 | Ⓞ Ⓢ | 272.25 | 374.00 | | 200.00 | 280.50 | Ⓞ | 561.00 |
| 35' < 40' | 01/04 - 03/31 | 201.50 | | 100.75 | 151.25 | Ⓞ Ⓢ | 302.25 | 395.50 | | 197.75 | 296.75 | Ⓞ | 593.25 |
| | 04/01 - 05/14 | 201.50 | | 110.00 | 151.25 | Ⓞ Ⓢ | 302.25 | 395.50 | | 285.00 | 296.75 | Ⓞ | 593.25 |
| | 05/15 - 09/14 MON-THU | 201.50 | | 120.00 | 151.25 | Ⓞ Ⓢ | 302.25 | 395.50 | | 300.00 | 300.00 | Ⓞ | 593.25 |
| | 05/15 - 09/14 FRI-SUN | 201.50 | | 145.00 | 151.25 | Ⓞ Ⓢ | 302.25 | 395.50 | | 345.00 | 345.00 | Ⓞ | 593.25 |
| | 09/15 - 10/31 | 201.50 | | 110.00 | 151.25 | Ⓞ Ⓢ | 302.25 | 395.50 | | 285.00 | 296.75 | Ⓞ | 593.25 |
| | 11/01 - 12/31 | 201.50 | | 100.75 | 151.25 | Ⓞ Ⓢ | 302.25 | 395.50 | | 200.00 | 296.75 | Ⓞ | 593.25 |
| 40' < 45' | 01/04 - 03/31 | 227.00 | | 113.50 | 170.25 | Ⓞ Ⓢ | 340.50 | 433.00 | | 216.50 | 324.75 | Ⓞ | 649.50 |
| | 04/01 - 05/14 | 227.00 | | 113.50 | 170.25 | Ⓞ Ⓢ | 340.50 | 433.00 | | 285.00 | 324.75 | Ⓞ | 649.50 |
| | 05/15 - 09/14 MON-THU | 227.00 | | 113.50 | 170.25 | Ⓞ Ⓢ | 340.50 | 433.00 | | 300.00 | 324.75 | Ⓞ | 649.50 |
| | 05/15 - 09/14 FRI-SUN | 227.00 | | 145.00 | 170.25 | Ⓞ Ⓢ | 340.50 | 433.00 | | 345.00 | 345.00 | Ⓞ | 649.50 |
| | 09/15 - 10/31 | 227.00 | | 113.50 | 170.25 | Ⓞ Ⓢ | 340.50 | 433.00 | | 285.00 | 324.75 | Ⓞ | 649.50 |
| | 11/01 - 12/31 | 227.00 | | 113.50 | 170.25 | Ⓞ Ⓢ | 340.50 | 433.00 | | 216.50 | 324.75 | Ⓞ | 649.50 |
| 45' < 50' | 01/04 - 03/31 | 258.50 | | 129.25 | 194.00 | Ⓞ Ⓢ | 387.75 | 458.00 | | 229.00 | 343.50 | Ⓞ | 687.00 |
| | 04/01 - 05/14 | 258.50 | | 129.25 | 194.00 | Ⓞ Ⓢ | 387.75 | 458.00 | | 285.00 | 343.50 | Ⓞ | 687.00 |
| | 05/15 - 09/14 MON-THU | 258.50 | | 129.25 | 194.00 | Ⓞ Ⓢ | 387.75 | 458.00 | | 300.00 | 343.50 | Ⓞ | 687.00 |
| | 05/15 - 09/14 FRI-SUN | 258.50 | | 145.00 | 194.00 | Ⓞ Ⓢ | 387.75 | 458.00 | | 345.00 | 345.00 | Ⓞ | 687.00 |
| | 09/15 - 10/31 | 258.50 | | 129.25 | 194.00 | Ⓞ Ⓢ | 387.75 | 458.00 | | 285.00 | 343.50 | Ⓞ | 687.00 |
| | 11/01 - 12/31 | 258.50 | | 129.25 | 194.00 | Ⓞ Ⓢ | 387.75 | 458.00 | | 229.00 | 343.50 | Ⓞ | 687.00 |
| 50' < 55' | 01/04 - 03/31 | 283.50 | | 141.75 | 212.75 | Ⓞ Ⓢ | 425.25 | 508.00 | | 254.00 | 381.00 | Ⓞ | 762.00 |
| | 04/01 - 05/14 | 283.50 | | 141.75 | 212.75 | Ⓞ Ⓢ | 425.25 | 508.00 | | 285.00 | 381.00 | Ⓞ | 762.00 |
| | 05/15 - 09/14 MON-THU | 283.50 | | 141.75 | 212.75 | Ⓞ Ⓢ | 425.25 | 508.00 | | 300.00 | 381.00 | Ⓞ | 762.00 |
| | 05/15 - 09/14 FRI-SUN | 283.50 | | 145.00 | 212.75 | Ⓞ Ⓢ | 425.25 | 508.00 | | 345.00 | 381.00 | Ⓞ | 762.00 |
| | 09/15 - 10/31 | 283.50 | | 141.75 | 212.75 | Ⓞ Ⓢ | 425.25 | 508.00 | | 285.00 | 381.00 | Ⓞ | 762.00 |
| | 11/01 - 12/31 | 283.50 | | 141.75 | 212.75 | Ⓞ Ⓢ | 425.25 | 508.00 | | 254.00 | 381.00 | Ⓞ | 762.00 |
| 55' < 60' | 01/04 - 03/31 | 312.50 | | 156.25 | 234.50 | Ⓞ Ⓢ | 468.75 | 557.50 | | 278.75 | 418.25 | Ⓞ | 836.25 |
| | 04/01 - 05/14 | 312.50 | | 156.25 | 234.50 | Ⓞ Ⓢ | 468.75 | 557.50 | | 285.00 | 418.25 | Ⓞ | 836.25 |
| | 05/15 - 09/14 MON-THU | 312.50 | | 156.25 | 234.50 | Ⓞ Ⓢ | 468.75 | 557.50 | | 300.00 | 418.25 | Ⓞ | 836.25 |
| | 05/15 - 09/14 FRI-SUN | 312.50 | | 156.25 | 234.50 | Ⓞ Ⓢ | 468.75 | 557.50 | | 345.00 | 418.25 | Ⓞ | 836.25 |
| | 09/15 - 10/31 | 312.50 | | 156.25 | 234.50 | Ⓞ Ⓢ | 468.75 | 557.50 | | 285.00 | 418.25 | Ⓞ | 836.25 |
| | 11/01 - 12/31 | 312.50 | | 156.25 | 234.50 | Ⓞ Ⓢ | 468.75 | 557.50 | | 278.75 | 418.25 | Ⓞ | 836.25 |
| 60' < 65' | 01/04 - 03/31 | 337.50 | | 168.75 | 253.25 | Ⓞ Ⓢ | 506.25 | 608.50 | | 304.25 | 456.50 | Ⓞ | 912.75 |
| | 04/01 - 05/14 | 337.50 | | 168.75 | 253.25 | Ⓞ Ⓢ | 506.25 | 608.50 | | 304.25 | 456.50 | Ⓞ | 912.75 |
| | 05/15 - 09/14 MON-THU | 337.50 | | 168.75 | 253.25 | Ⓞ Ⓢ | 506.25 | 608.50 | | 304.25 | 456.50 | Ⓞ | 912.75 |
| | 05/15 - 09/14 FRI-SUN | 337.50 | | 168.75 | 253.25 | Ⓞ Ⓢ | 506.25 | 608.50 | | 345.00 | 456.50 | Ⓞ | 912.75 |
| | 09/15 - 10/31 | 337.50 | | 168.75 | 253.25 | Ⓞ Ⓢ | 506.25 | 608.50 | | 304.25 | 456.50 | Ⓞ | 912.75 |
| | 11/01 - 12/31 | 337.50 | | 168.75 | 253.25 | Ⓞ Ⓢ | 506.25 | 608.50 | | 304.25 | 456.50 | Ⓞ | 912.75 |
| 65' < 70' | 01/04 - 03/31 | 401.00 | | 200.50 | 300.75 | Ⓞ Ⓢ | 601.50 | 725.50 | | 362.75 | 544.25 | Ⓞ | 1,088.25 |
| | 04/01 - 05/14 | 401.00 | | 200.50 | 300.75 | Ⓞ Ⓢ | 601.50 | 725.50 | | 362.75 | 544.25 | Ⓞ | 1,088.25 |
| | 05/15 - 09/14 MON-THU | 401.00 | | 200.50 | 300.75 | Ⓞ Ⓢ | 601.50 | 725.50 | | 362.75 | 544.25 | Ⓞ | 1,088.25 |
| | 05/15 - 09/14 FRI-SUN | 401.00 | | 200.50 | 300.75 | Ⓞ Ⓢ | 601.50 | 725.50 | | 362.75 | 544.25 | Ⓞ | 1,088.25 |
| | 09/15 - 10/31 | 401.00 | | 200.50 | 300.75 | Ⓞ Ⓢ | 601.50 | 725.50 | | 362.75 | 544.25 | Ⓞ | 1,088.25 |
| | 11/01 - 12/31 | 401.00 | | 200.50 | 300.75 | Ⓞ Ⓢ | 601.50 | 725.50 | | 362.75 | 544.25 | Ⓞ | 1,088.25 |
| 70' and over (per foot) | 01/04 - 03/31 | 6.50 | | 3.25 | 4.88 | Ⓞ Ⓢ | 9.75 | 11.44 | | 5.72 | 8.58 | Ⓞ | 17.16 |
| | 04/01 - 05/14 | 6.50 | | 3.25 | 4.88 | Ⓞ Ⓢ | 9.75 | 11.44 | | 5.72 | 8.58 | Ⓞ | 17.16 |
| | 05/15 - 09/14 MON-THU | 6.50 | | 3.25 | 4.88 | Ⓞ Ⓢ | 9.75 | 11.44 | | 5.72 | 8.58 | Ⓞ | 17.16 |
| | 05/15 - 09/14 FRI-SUN | 6.50 | | 3.25 | 4.88 | Ⓞ Ⓢ | 9.75 | 11.44 | | 5.72 | 8.58 | Ⓞ | 17.16 |
| | 09/15 - 10/31 | 6.50 | | 3.25 | 4.88 | Ⓞ Ⓢ | 9.75 | 11.44 | | 5.72 | 8.58 | Ⓞ | 17.16 |
| | 11/01 - 12/31 | 6.50 | | 3.25 | 4.88 | Ⓞ Ⓢ | 9.75 | 11.44 | | 5.72 | 8.58 | Ⓞ | 17.16 |

VEHICLE RATES
as of January 4, 2024

MARTHA'S VINEYARD

NANTUCKET

Fresh Fish, Shellfish

Fresh Fish, Shellfish

Cranberry Rate

Cranberry Rate

| Vehicle Type | Dates | MARTHA'S VINEYARD | | | | NANTUCKET | | | | |
|-------------------------|-----------------------|--------------------------|------------------------------|--|-----------------------------|---------------------------|--------------------------|------------------------------|--|-----------------------------|
| | | Standard Rate One-Way | Excursion Rate Round Trip | Fresh Fish, Shellfish Cranberry Rate One-Way | Recyclables Rate One-Way | Hazardous Rate One-Way | Standard Rate One-Way | Excursion Rate Round Trip | Fresh Fish, Shellfish Cranberry Rate One-Way | Recyclables Rate One-Way |
| Livestock | | | | | | | | | | |
| Less than 40' | 01/04 - 05/14 | | 118.00 | Ⓢ | | | 302.50 | Ⓢ | | |
| | 05/15 - 09/14 | | 188.50 | Ⓢ | | | 489.50 | Ⓢ | | |
| | 09/15 - 12/31 | | 118.00 | Ⓢ | | | 302.50 | Ⓢ | | |
| 40' and over | 01/04 - 05/14 | | 169.50 | Ⓢ | | | 443.00 | Ⓢ | | |
| | 05/15 - 09/14 | | 274.00 | Ⓢ | | | 719.50 | Ⓢ | | |
| | 09/15 - 12/31 | | 169.50 | Ⓢ | | | 443.00 | Ⓢ | | |
| Camping Vehicles | | | | | | | | | | |
| Less than 20' | 01/04 - 03/31 | 74.00 | | | | 197.00 | | | | |
| | 04/01 - 05/14 | 110.00 | | | | 285.00 | | | | |
| | 05/15 - 09/14 MON-THU | 120.00 | | | | 300.00 | | | | |
| | 05/15 - 09/14 FRI-SUN | 145.00 | | | | 345.00 | | | | |
| | 09/15 - 10/31 | 110.00 | | | | 285.00 | | | | |
| | 11/01 - 12/31 | 76.00 | | | | 200.00 | | | | |
| 20' < 30' | 01/04 - 03/31 | 113.50 | | | | 252.75 | | | | |
| | 04/01 - 05/14 | 137.75 | | | | 362.50 | | | | |
| | 05/15 - 09/14 | 147.75 | | | | 362.50 | | | | |
| | 09/15 - 10/31 | 137.75 | | | | 362.50 | | | | |
| | 11/01 - 12/31 | 113.50 | | | | 252.75 | | | | |
| 30' < 40' | 01/04 - 03/31 | 181.50 | | | | 392.25 | | | | |
| | 04/01 - 10/31 | 181.50 | | | | 392.25 | | | | |
| | 11/01 - 12/31 | 181.50 | | | | 392.25 | | | | |
| 40' and over | 01/04 - 03/31 | 227.50 | | | | 454.00 | | | | |
| | 04/01 - 10/31 | 227.50 | | | | 454.00 | | | | |
| | 11/01 - 12/31 | 227.50 | | | | 454.00 | | | | |
| Trailers | | | | | | | | | | |
| Less than 20' | 01/04 - 03/31 | 74.00 | | | | 197.00 | | | | |
| | 04/01 - 05/14 | 110.00 | | | | 285.00 | | | | |
| | 05/15 - 09/14 MON-THU | 120.00 | | | | 300.00 | | | | |
| | 05/15 - 09/14 FRI-SUN | 145.00 | | | | 345.00 | | | | |
| | 09/15 - 10/31 | 110.00 | | | | 285.00 | | | | |
| | 11/01 - 12/31 | 76.00 | | | | 200.00 | | | | |
| 20' < 30' | 01/04 - 03/31 | 113.50 | | | | 249.50 | | | | |
| | 04/01 - 05/14 | 138.00 | | | | 362.50 | | | | |
| | 05/15 - 09/14 | 148.00 | | | | 362.50 | | | | |
| | 09/15 - 10/31 | 138.00 | | | | 362.50 | | | | |
| | 11/01 - 12/31 | 113.50 | | | | 249.50 | | | | |
| 30' < 40' | 01/04 - 03/31 | 181.50 | | | | 392.50 | | | | |
| | 04/01 - 10/31 | 181.50 | | | | 392.50 | | | | |
| | 11/01 - 12/31 | 181.50 | | | | 392.50 | | | | |
| 40' and over | 01/04 - 03/31 | 227.50 | | | | 454.00 | | | | |
| | 04/01 - 10/31 | 227.50 | | | | 454.00 | | | | |
| | 11/01 - 12/31 | 227.50 | | | | 45.00 | | | | |

VEHICLE RATES
as of January 4, 2024

| Vehicle Type | Dates | MARTHA'S VINEYARD | | | | | NANTUCKET | | | | |
|--------------------------|-----------------------|--------------------------|------------------------------|--|-----------------------------|---------------------------|--------------------------|------------------------------|--|-----------------------------|---------------------------|
| | | Standard Rate One-Way | Excursion Rate Round Trip | Fresh Fish, Shellfish Cranberry Rate One-Way | Recyclables Rate One-Way | Hazardous Rate One-Way | Standard Rate One-Way | Excursion Rate Round Trip | Fresh Fish, Shellfish Cranberry Rate One-Way | Recyclables Rate One-Way | Hazardous Rate One-Way |
| Ambulance | | | | | | | | | | | |
| Less than 20' in Length | 01/04 - 03/31 | 148.00 | ⑤ | | | | 394.00 | ⑤ | | | |
| | 04/01 - 05/14 | 216.00 | ⑤ | | | | 570.00 | ⑤ | | | |
| | 05/15 - 09/14 MON-THU | 240.00 | ⑤ | | | | 570.00 | ⑤ | | | |
| | 05/15 - 09/14 FRI-SUN | 290.00 | ⑤ | | | | 690.00 | ⑤ | | | |
| | 09/15 - 10/31 | 216.00 | ⑤ | | | | 570.00 | ⑤ | | | |
| | 11/01 - 12/31 | 152.00 | ⑤ | | | | 400.00 | ⑤ | | | |
| 20' < 25' in Length | 01/04 - 03/31 | 227.00 | ⑤ | | | | 480.00 | ⑤ | | | |
| | 04/01 - 10/31 | 276.00 | ⑤ | | | | 669.00 | ⑤ | | | |
| | 11/01 - 12/31 | 227.00 | ⑤ | | | | 480.00 | ⑤ | | | |
| Hearse | 01/04 - 12/31 | 120.00 | ⑤ | | | | 300.00 | ⑤ | | | |
| Group Automobiles | | | | | | | | | | | |
| Less than 17' in Length | 01/04 - 03/31 | 115.50 | ⑥ | | | | 319.00 | ⑥ | | | |
| | 04/01 - 05/14 | 180.00 | ⑥ | | | | 468.00 | ⑥ | | | |
| | 05/15 - 09/14 MON-THU | 198.00 | ⑥ | | | | 495.00 | ⑥ | | | |
| | 05/15 - 09/14 FRI-SUN | 243.00 | ⑥ | | | | 576.00 | ⑥ | | | |
| | 09/15 - 10/31 | 198.00 | ⑥ | | | | 468.00 | ⑥ | | | |
| | 11/01 - 12/31 | 119.00 | ⑥ | | | | 324.00 | ⑥ | | | |
| 17' < 20' in Length | 01/04 - 03/31 | 133.50 | ⑥ | | | | 355.00 | ⑥ | | | |
| | 04/01 - 05/14 | 198.00 | ⑥ | | | | 513.00 | ⑥ | | | |
| | 05/15 - 09/14 MON-THU | 216.00 | ⑥ | | | | 540.00 | ⑥ | | | |
| | 05/15 - 09/14 FRI-SUN | 261.00 | ⑥ | | | | 621.00 | ⑥ | | | |
| | 09/15 - 10/31 | 198.00 | ⑥ | | | | 513.00 | ⑥ | | | |
| | 11/01 - 12/31 | 137.00 | ⑥ | | | | 360.00 | ⑥ | | | |

① Rate will include automobile, two adults and two children.

② Rate will include motorcycle, driver and 1 passenger.

③ Valid for usage or refund, One year from Date of Issue.

④ Valid for usage or refund, Two years from Date of Issue.

⑤ Round trip rate includes driver and passengers for ambulance, driver and corpse for hearse.

⑥ Round trip rate vehicle only.

⑦ Rate includes driver for common carrier busses; driver and escort for tour busses.

⑧ Rate will include vehicle, trailer, livestock, two adults and two children.

⑨ Solid Waste rate on Martha's Vineyard route is same as Standard rate.

⑩ Effective 07/01/2010 Recycle rate applies to off-island segment only.

TAB 10

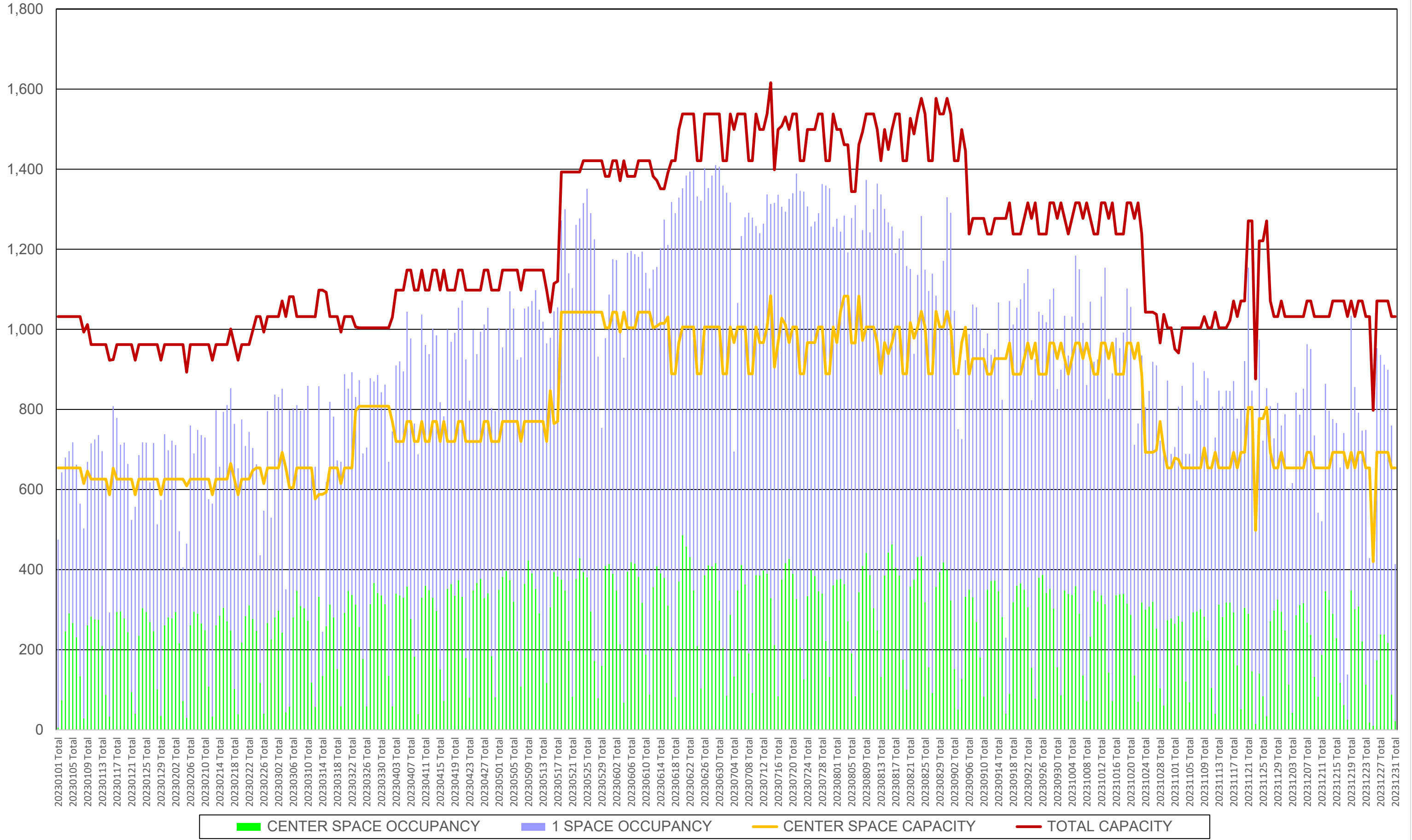
Graphs of Occupancy & Capacity

Copy of Current Passenger &

Freight Tariffs

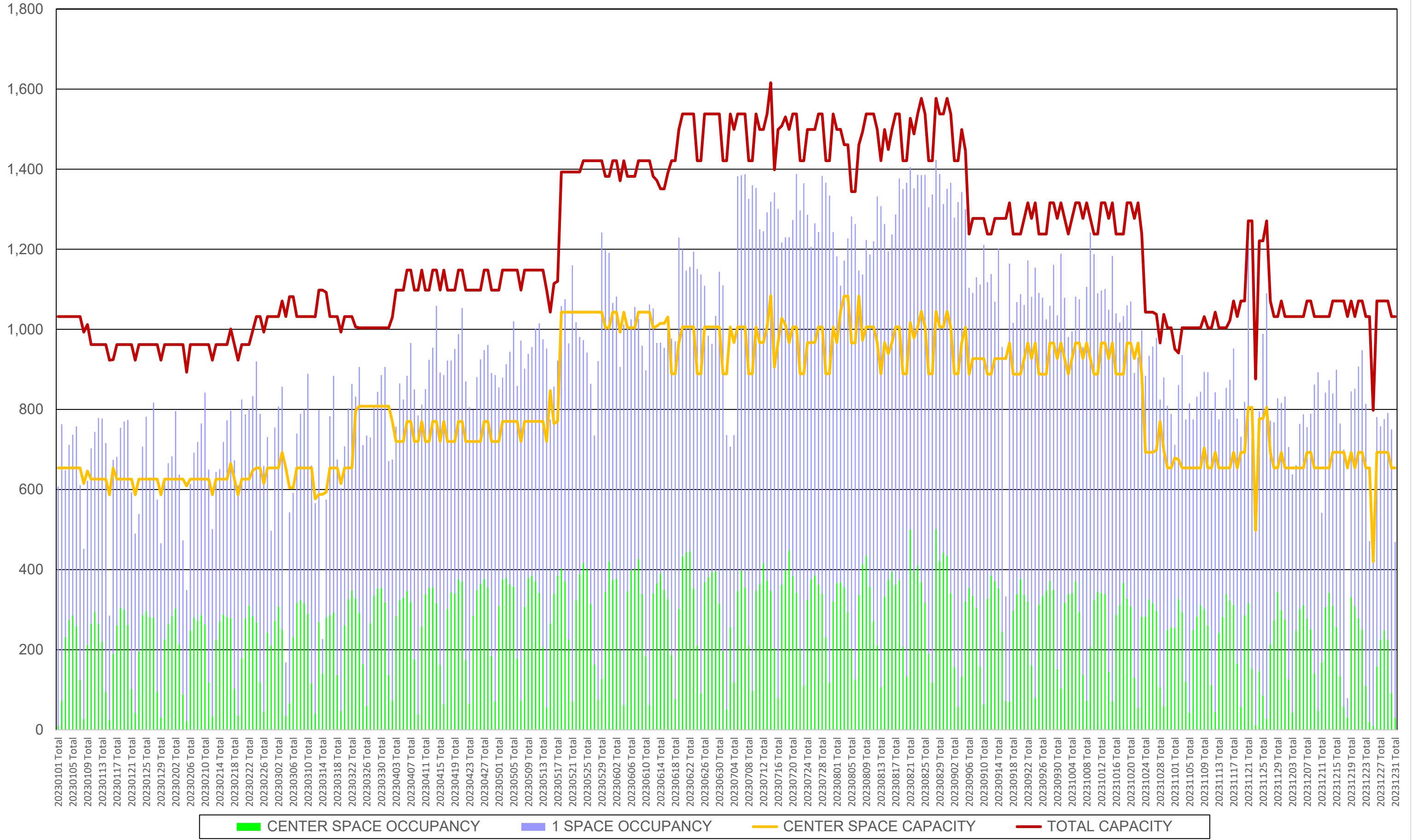
Woods Hole - Martha's Vineyard Total Occupancy

01/01/23 - 12/31/23



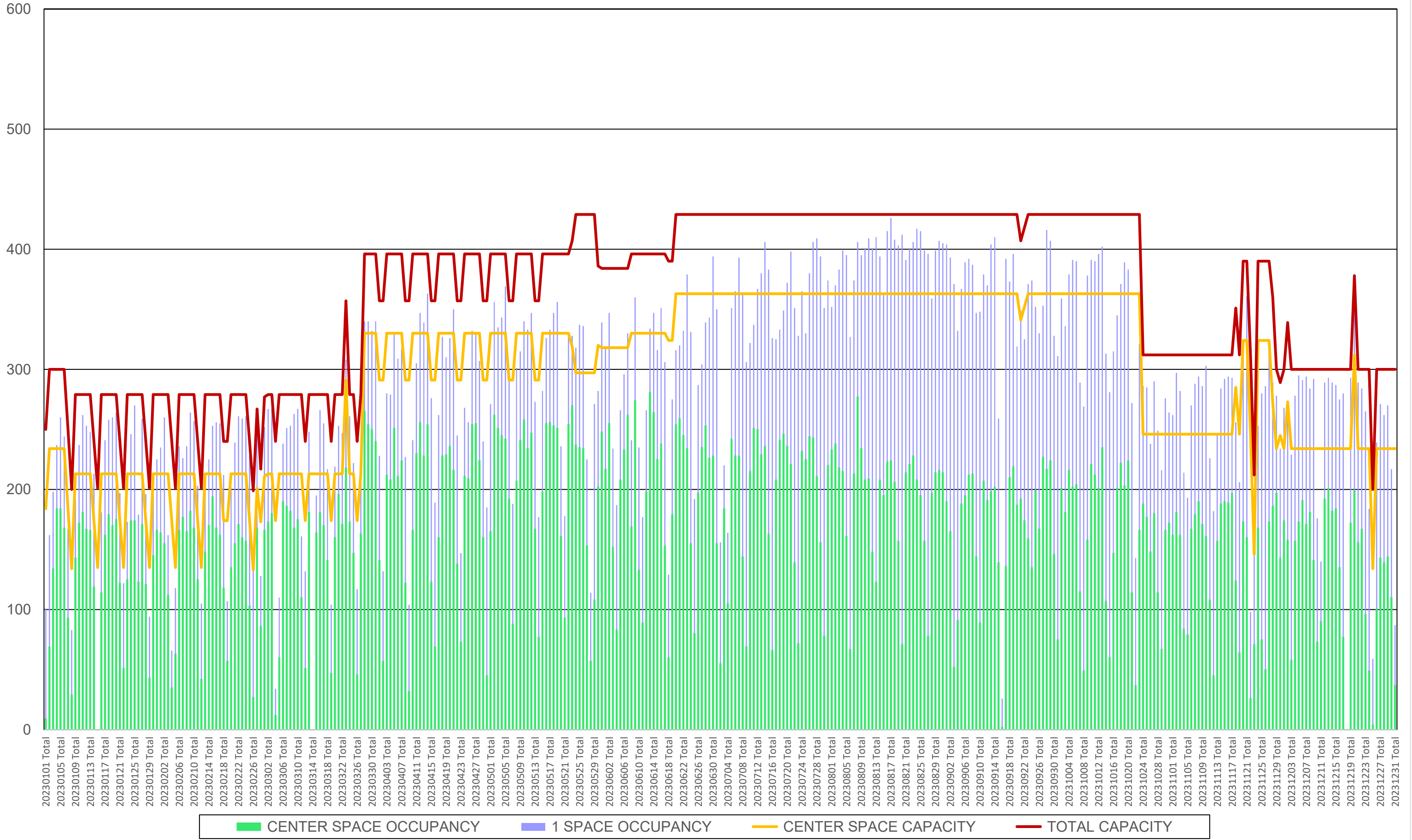
Martha's Vineyard - Woods Hole Total Occupancy

01/01/23 - 12/31/23



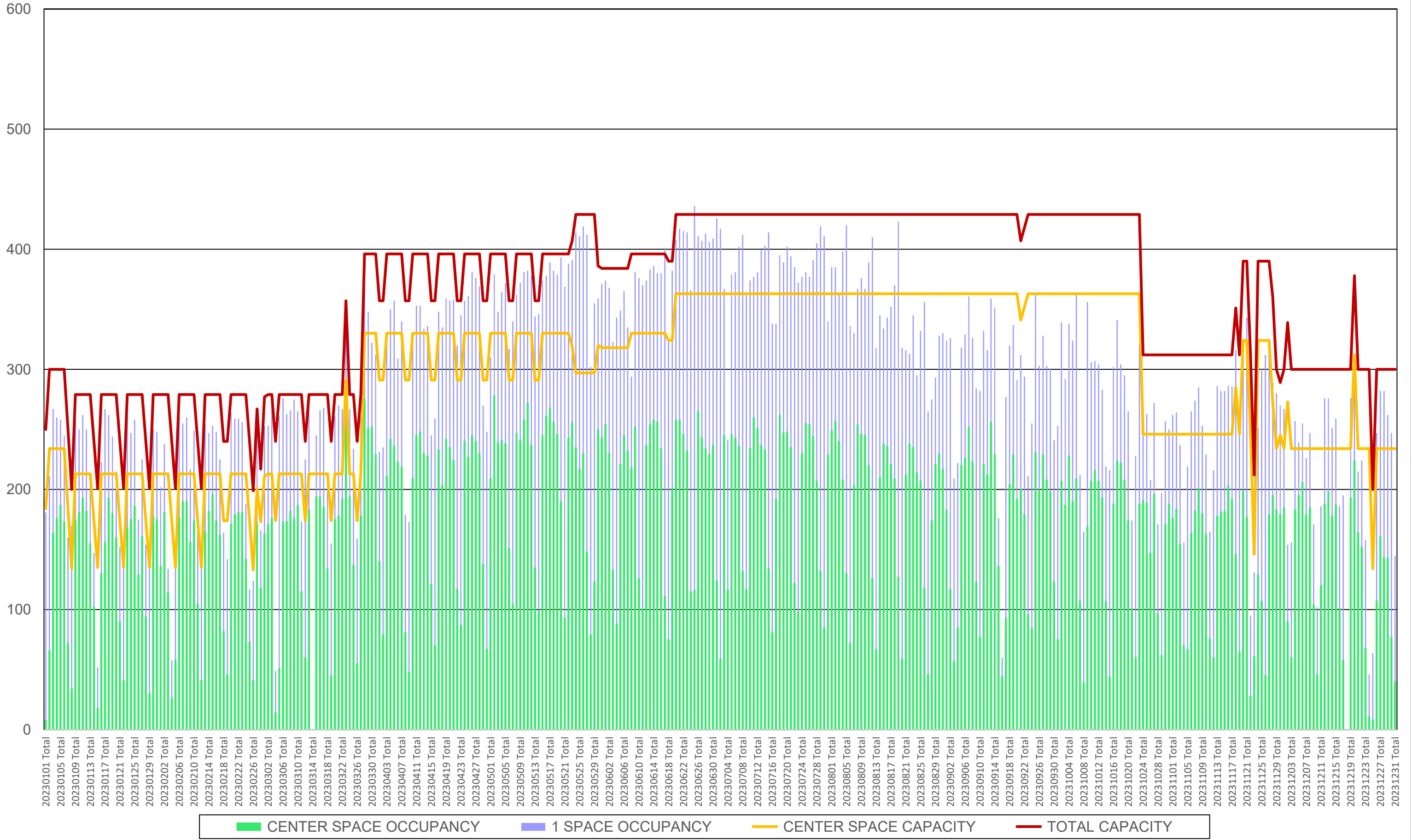
Nantucket - Hyannis Total Occupancy

01/01/23 - 12/31/23



Hyannis - Nantucket Total Occupancy

01/01/23 - 12/31/23



WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET
STEAMSHIP AUTHORITY

LOCAL PASSENGER TARIFF
OF

ONE WAY FARES
ROUND TRIP FARES
FURLOUGH FARES
SENIOR CITIZEN FARES
GROUP FARES
STUDENT GROUP FARES
YOUTH GROUP FARES
FARES FOR INDIVIDUALS WITH DISABILITIES
FARES FOR LEGALLY BLIND PASSENGERS
10-RIDE FERRY PASS CARD FARES
5-RIDE LIFELINE CARD FARES
10-RIDE FAST FERRY BOOK FARES
COMMUTER FARES

APPLYING BETWEEN

WOODS HOLE, VINEYARD HAVEN, OAK BLUFFS, HYANNIS AND NANTUCKET
MASSACHUSETTS

AS INDICATED HEREIN

INTRASTATE

The provisions published herein will, if effective, not result in an effect on the quality of the human environment.

ISSUED DECEMBER 27, 2022

EFFECTIVE JANUARY 3, 2023

Issued under authority of Chapter 701 of the Acts of 1960 of the Commonwealth of Massachusetts

Issued by:

Courtney M. Oliveira
Traffic Manager
228 Palmer Ave.
Falmouth, MA 02540

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SECTION 3 - EMBARKATION FEES

EXPLANATION OF ABBREVIATIONS AND REFERENCE MARKS

| | | |
|---------------|---|---|
| WH | – | Woods Hole, MA |
| VH | – | Vineyard Haven, MA |
| OB | – | Oak Bluffs, MA |
| NT | – | Nantucket, MA |
| HY | – | Hyannis, MA |
| MDPU | – | Massachusetts Department of Public Utilities |
| No. | – | Number |
| S/S Authority | – | Woods Hole, Martha's Vineyard and Nantucket Steamship Authority |

- ◆ To denote increase
- To denote decrease
- ▲ To denote change in wording

SECTION 1 - RULES GOVERNING TARIFF

RULE I – TICKETS:

1) TICKETS:

Tickets sold at fares shown in this tariff, with the exception of the 10-Ride Ferry Pass Cards, are non-transferable and valid only for transportation of the passenger for whom originally purchased. 10-Ride Ferry Pass Cards are transferable and multiple rides may be used on the same trip. If tickets are mutilated, altered or erased, ticket will be void for passage or refund and will be confiscated by any Agent, Purser or Ticket Collector.

▲ Tickets are valid for two (2) years from date of sale, except as noted below.

2) CHILDREN'S FARES:

Children under five (5) years of age, when accompanied by a parent or guardian, will be transported free of charge. Children who are five (5) years of age or over and under thirteen (13) years of age will be charged the child fare, but must be accompanied by an adult (a person 13 years of age or over) who is responsible for their care and conduct during the passage.

3) STOPOVERS:

Stopovers at any intermediate port on route of vessel will not be allowed on tickets sold at fares published in this tariff.

4) DATES OF SALE, LIMITS AND CONDITIONS OF SALE:

- a) 10-Ride Ferry Pass Cards will be sold daily and the passage therein will be valid for transportation subject to the following conditions:

| <u>Route</u> | <u>Usage/Refund Limits</u> |
|---------------------|---|
| ▲ Martha's Vineyard | Two Years from Date of Issue at Month End |
| Nantucket | No Expiration Date |

- b) 5-Ride Lifeline Cards will be sold daily and the passage therein will be valid for transportation subject to the following conditions:

| <u>Route</u> | <u>Usage/Refund Limits</u> |
|---------------------|---|
| ▲ Martha's Vineyard | Two Years from Date of Issue at Month End |
| ▲ Nantucket | Two Years from Date of Issue at Month End |

- c) 46-Ride Calendar Month Commuter Cards will be on sale daily and the passage therein will be valid for transportation during the calendar month in which the cards are sold.

- d) Senior Citizen fares will be in effect daily at all stations year round. The fare will be restricted to year-round residents as well as seasonal residents of Martha's Vineyard and Nantucket Islands who are sixty-five (65) years of age or over. Residents are defined as those who have a "settled place of abode" on the island. He or she must provide two types of documentation of residency. Such documentation may include, but not limited to, two or more telephone, water, electricity, cable/satellite or other similar utility bills issued to the individual at his or her island address within the last thirty days. This fare shall also be extended to year-round residents of the Towns of Falmouth and Barnstable who are sixty-five years (65) of age or over. Applications for senior discount travel cards may be made through the S/S Authority's Group Sales office. Limit of two tickets per purchase shall apply.

4) DATES OF SALE, LIMITS AND CONDITIONS OF SALE: (Continued)

- e) Furlough fares are authorized herein for male and female personnel of the U.S. Army, Navy, Air Force, Marine Corps and Coast Guard at their own expense when on official leave, furlough or pass. This includes Cadets, Midshipmen and Nurses of the above military agencies and also reservists when traveling in uniform at their own expense to or from nonpaying reserve training activities. A limit of two tickets per purchase will apply.
- f) Group tickets will be sold upon application to the S/S Authority's Group Sales office. Group fares will apply to parties of twenty (20) or more traveling as a group and may include social groups, church groups and fraternal organizations. This rate will also apply to off-island based Boy Scouts, Girl Scouts and 4-H Club groups. Party excursionists must travel as a group from point of origin to destination, except when authorized by the General Office to make the return trip independently and individually.
- g) Student Group fares will be sold upon application to the S/S Authority's Group Sales office. This fare will be available to all persons that the school department making the application is responsible for financially. Rates apply to participants and coaches only. Group fares will apply to parties of ten (10) or more traveling as a group. Party excursionists must travel as a group from point of origin to destination, except when authorized by the General Office to make the return trip independently and individually. There will be no differentiation between adults and children.

Student rates shall only apply for school travel related to a sanctioned event with an Island school.

- h) Youth Group fares will be sold upon application to the S/S Authority's Group Sales office. This fare will apply to recognized school or social groups including community competitive youth sports teams such as little league, youth hockey, soccer, football, and swim teams. This fare will also apply to island-based Boy Scouts, Girl Scouts and 4-H Clubs. Group fares will apply to parties of ten (10) or more traveling as a group. Party excursionists must travel as a group from point of origin to destination, except when authorized by the General Office to make the return trip independently and individually. Rates apply to participants and coaches only. There will be no differentiation between adults and children.

Youth Group fares shall only apply for travel related to a sanctioned event with a recognized Island youth group.

- i) Spectator Group fares will be sold upon application to the S/S Authority's Group Sales office. Group fares will apply to parties of ten (10) or more traveling as a group. Party excursionists must travel as a group from point of origin to destination, except when authorized by the General Office to make the return trip independently and individually.
- j) Fares for individuals with disabilities will be in effect daily at all stations year round. Application must be made to the S/S Authority's Group Sales office and an identification card will be issued to the applicant. This card must be shown upon request of Ticket Seller.
- k) Student commuter fares will be sold upon application to the S/S Authority's Group Sales office. This fare will be available to all island residents who are full-time students at an off-island school. Valid picture ID cards must be presented with use of ferry pass card.
- l) Any passenger who is legally blind travels for free with proper identification from either the Massachusetts Commission for the Blind or a similar agency of another State. If the passenger is accompanied by a helper or companion, the helper or companion also travel for free.

RULE II - REDEMPTION OF TICKETS:

1) GENERAL:

▲ Upon application by the original purchasers of tickets, the redemption value of unused or partially used tickets issued by the S/S Authority will be refunded within two years from date of sale under the following conditions:

- a) A ticket wholly unused will be redeemed at the fare paid therefore as per tariffs lawfully on file with the Massachusetts Department of Public Utilities subject to service charge as indicated in paragraph 2 (a) below.
- b) A ticket partially used will be redeemed by allowing the difference, if any, between the value of the transportation furnished on the ticket at full tariff rates, and the amount originally paid for ticket, as per tariffs lawfully on file with the Massachusetts Department of Public Utilities, subject to service charge as indicated in paragraph 2 (a) below.
- c) A ticket wholly unused or partially used in connection with which baggage has been transported will be redeemed in accordance with paragraphs (a) and (b) (subject to service charge as indicated in paragraph 2 (a) below) and the regulations shown in Local, Interline and Joint Tariff B. G. No. 13, Agent A. J. Winkler's ICC No. 263, MDPU No. 17, supplements thereto or reissues thereof.

2) SERVICE CHARGE FOR REDEMPTION OF TICKETS:

- a) Subject to the exceptions in paragraph (b) below - a service charge of fifty (50) cents for each ticket will be made for handling the redemption of wholly used or partially used tickets of the S/S Authority.
- b) Service charge will not apply if redemption of tickets is made under any of the following circumstances:
 - I. Tickets not used or partially used account of:
 - a. Error on part of agent in issuing ticket;
 - b. Missed connections due to late arrival of boat or bus;
 - c. Error on part of purser in handling transportation.
 - II. Tickets not used on account of interruption of boat service or on account of no boat service on date of arrival.

RULE III - BAGGAGE:

1) BAGGAGE:

For baggage rules, including free allowance, excess baggage charges, etc., see Agent A. J. Winkler's Inter-division and Joint Tariff B. G. No. 13, ICC No. 263, MDPU No. 17, supplements thereto or reissues thereof.

2) EXPLOSIVES:

Explosives and other dangerous articles will not be accepted for transportation in baggage service except as specifically provided in A. J. Winkler's Local Inter-division and Joint Tariff D. A. No. 7, ICC No. 214, MDPU No. 8, supplements thereto or reissues thereof.

RULE IV - CORPSES:

For rules and regulations governing the transportation of corpses - see A. J. Winkler's Local Inter-division and Joint Tariff B. G. No. 13, ICC No. 263, MDPU No. 17, supplements thereto or reissues thereof.

RULE V - PASSENGER AUTOMOBILES:

For charges, rules and regulations applicable to the reservation of space for, and the transportation of passenger automobiles, see S/S Authority Freight Tariff MDPU No. F-114, supplements thereto or reissues thereof.

RULE VI - SECURITY NOTICE:

All customers and passengers, their vehicles, possessions, and cargo are subject to search and inspection at the discretion of the Steamship Authority. Passengers and persons who refuse to submit to search and inspection will not be allowed to board. The master of the vessel has the right to seize any item deemed as dangerous and detain any person possessing such item pending the arrival of law enforcement authorities.

SECTION 2 – FARES

I – ONE WAY FARES - CONVENTIONAL SPEED SERVICE:

One way fares, applicable in either direction, excluding embarkation fee if applicable

| | WH & VH or OB | Between WH or HY & NT |
|---|------------------|-----------------------------|
| ADULT – (13 AND OVER) | ◆9.50 | ◆20.00 |
| CHILD – (5–12 YEARS) | ◆4.75 | ◆10.00 |
| FURLOUGH AND SENIOR CITIZEN | ◆4.75 | ◆10.00 |
| <u>GROUP FARES:</u> | | |
| ADULT | ◆7.60 | ◆16.00 |
| CHILD | ◆3.80 | ◆8.00 |
| <u>STUDENT GROUP:</u> | | |
| ADULT | ◆3.00 | ◆8.25 |
| CHILD | ◆3.00 | ◆8.25 |
| <u>YOUTH GROUP:</u> | | |
| ADULT | ◆3.00 | ◆8.25 |
| CHILD | ◆3.00 | ◆8.25 |
| <u>INDIVIDUALS WITH DISABILITIES:</u> | | |
| ADULT | ◆4.75 | ◆10.00 |
| CHILD | ◆2.40 | ◆5.00 |
| <u>LEGALLY BLIND PASSENGERS AND THEIR ACCOMPANYING HELPER/COMPANION</u> | | |
| ADULT | FREE | FREE |
| CHILD | FREE | FREE |
| <u>COMMUTER FARES – 10-RIDE FERRY PASS CARD: (10-Ride Ferry Pass does include fee.)</u> | | |
| ADULT | ◆86.00 | ◆171.00 |
| CHILD | ◆52.50 | ◆105.00 |
| SENIOR CITIZEN | ◆52.50 | ◆105.00 |
| STUDENT | ◆52.50 | ◆105.00 |
| <u>COMMUTER FARES – 5-RIDE LIFELINE CARD:</u> | | |
| ADULT | ◆40.50 | ◆83.00 |
| CHILD | ◆23.75 | ◆50.00 |
| SENIOR CITIZEN | ◆23.75 | ◆50.00 |
| STUDENT | ◆23.75 | ◆50.00 |
| <u>COMMUTER FARES – 46 RIDE CALENDAR MONTH CARD:</u> | | |
| ADULT | ◆174.00 | N/A |

II – ONE WAY AND ROUND TRIP FARES – HIGH SPEED SERVICE:

One way and round trip fares, applicable in either direction, excluding embarkation fee if applicable

| | <u>Between</u> WH or HY & NT | |
|-------------------------------|---------------------------------|------------|
| | One Way | Round Trip |
| ADULT – (13 AND OVER) | ◆42.00 | ◆80.00 |
| CHILD – (5–12 YEARS) | ◆21.25 | ◆40.00 |
| FURLOUGH & SENIOR CITIZEN | ◆31.50 | ◆58.50 |
| INDIVIDUALS WITH DISABILITIES | ◆31.50 | ◆58.50 |

III – GROUP, STUDENT, YOUTH & SPECTATOR GROUP FARES – HIGH SPEED SERVICE:

One way fares, applicable in either direction, excluding embarkation fee if applicable

| | <u>Between</u> WH or HY & NT One Way |
|---|--|
| <u>GROUP FARES:</u> | |
| ADULT | ◆32.00 |
| CHILD | ◆16.00 |
| <u>STUDENT FARES:</u> | |
| ADULT | ◆8.25 |
| CHILD | ◆8.25 |
| <u>YOUTH GROUPS FARES:</u> | |
| ADULT | ◆8.25 |
| CHILD | ◆8.25 |
| <u>SPECTATOR GROUP FARES (TRAVELING WITH THE ABOVE GROUPS):</u> | |
| ADULT | ◆28.00 |
| CHILD | ◆14.00 |

IV – COMMUTER FARES – 10 RIDE BOOK – HIGH SPEED SERVICE:

| | <u>Between</u> WH or HY & NT |
|-------------------------------|---------------------------------|
| ADULT | ◆325.00 |
| CHILD | ◆197.00 |
| SENIOR CITIZEN | ◆222.00 |
| INDIVIDUALS WITH DISABILITIES | ◆222.00 |

V – 1 DAY ROUND TRIP EXCURSION RATES FOR PASSENGERS ORIGINATING AT NANTUCKET – HIGH SPEED SERVICE:

Round trip fares, excluding embarkation fee if applicable.
Valid for travel daily.

| | <u>Between</u> WH or HY & NT Round Trip |
|-------------------------------|---|
| ADULT | ◆ 59.00 |
| CHILD | ◆ 29.00 |
| SENIOR CITIZEN | ◆ 45.50 |
| INDIVIDUALS WITH DISABILITIES | ◆ 45.50 |

VI – 1 DAY ROUND TRIP EXCURSION RATES FOR PASSENGERS ORIGINATING AT HYANNIS – HIGH SPEED SERVICE:

Round trip fares, excluding embarkation fee if applicable.
Valid for travel Monday through Thursday.

| | <u>Between</u> WH or HY & NT Round Trip |
|-------------------------------|---|
| ADULT | ◆ 59.00 |
| CHILD | ◆ 29.00 |
| SENIOR CITIZEN | ◆ 45.50 |
| INDIVIDUALS WITH DISABILITIES | ◆ 45.50 |

VII – BICYCLES, SURFBOARDS, WINDSURFERS:

| | <u>Between</u> WH & VH or OB | WH or HY & NT |
|---------|------------------------------------|------------------|
| One Way | 4.00 | 7.00 |

Note: Must be accompanied by owner possessing ticket.

VIII – TANDEM BICYCLES AND BICYCLES WITH TRAILERS:

| | <u>Between</u> WH & VH or OB | WH or HY & NT |
|---------|------------------------------------|------------------|
| One Way | 8.00 | 14.00 |

Note: Must be accompanied by owner possessing ticket.

SECTION 3 - EMBARKATION FEES

In accordance with Massachusetts General Laws, §11. Chapter 55 of the Acts of 2003; and subsequently ratified by voters in November, 2003; a \$0.50 per person Embarkation Fee shall be added to passenger travel originating from the ports of Woods Hole, Vineyard Haven, Oak Bluffs, Nantucket and Hyannis. Exceptions to this Embarkation Fee are as follows:

- 1) Island residents traveling on automobile "Excursion" fares.
- 2) Commuters whose fare is paid through the use of a book of multiple tickets.
- 3) School-related group fares.

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET
STEAMSHIP AUTHORITY

LOCAL FREIGHT TARIFF
ROUND TRIP AUTOMOBILE RATES
ROUND TRIP MOTORCYCLE RATES

APPLYING BETWEEN

WOODS HOLE, HYANNIS, VINEYARD HAVEN, OAK BLUFFS AND NANTUCKET,
MA

AS INDICATED HEREIN

INTRASTATE

The provisions published herein will, if effective, not result
in an effect on the quality of the human environment.

ISSUED DECEMBER 28, 2023

EFFECTIVE JANUARY 4, 2024

Issued under authority of Chapter 701 of the Acts of 1960 of the
Commonwealth of Massachusetts.

Issued By:

Courtney M. Oliveira
Traffic Manager
228 Palmer Ave.
Falmouth, MA 02540

SECTION 1 - RULES AND REGULATIONS

RULE 1 - REGULATIONS GOVERNING SHIPMENT OF MOTOR VEHICLES:

Vehicles shipped at the rates contained herein will be governed by the regulations contained in Rule 2, Page 3 of Woods Hole, Martha's Vineyard and Nantucket Steamship Authority's Local Freight Tariff of Class and Commodity Rates, MDPU No. F-116, supplements thereto or reissues thereof.

RULE 2 - RESERVATIONS AND REDEMPTIONS:

- a) Requests for reservation of space for vehicles will be made year-round upon applications and prepayment of transportation charges (at least equal to that applicable to passenger automobiles) to the Reservation Bureau. If space is not used - refund of fares paid will be governed by Rule 2(b) below. At customer's option - passenger fares may also be prepaid.
- b) A refund of the purchase price will be issued if cancellation notice is received by the Authority at least 14 days in advance of scheduled departure time. Otherwise, the ticket may only be used for another date when at least 1 hour notice is received.
- c) A reservation changed within 14 days of scheduled departure and subsequently cancelled at any time will be subject to the applicable refund penalty. Changes will require a minimum of 1 hour notice prior to the scheduled sailing trip.
- d) There is a \$10.00 processing charge for all refunds regardless of when cancellation notice is received or for the replacement of vehicle ticket.
- e) Refund of passenger fare will be made under provisions of Rule 2, Page 5 of MDPU No. P-85, supplements thereto or reissues thereof.
- f) In the event that a reservation is not changed with at least 1 hour advance notice or used as reserved, the ticket shall be valid for stand-by travel solely on the date last reserved. This vehicle shall have no priority over other stand-by vehicles.

SECTION 1 - RULES AND REGULATIONS (Continued)

RULE 3 - AUTOMOBILES AND LIVESTOCK VEHICLES ORIGINATING FROM
EITHER MARTHA'S VINEYARD OR NANTUCKET SHALL BE ELIGIBLE
FOR EXCURSION FARES SUBJECT TO THE FOLLOWING CONDITIONS:

- a) Residency affidavit, including a listing on an island town published street list, must be completed, and submitted to the Steamship Authority. Upon acceptance, a profile number will be issued which must be referred to at time of ticket purchase.
- b) The vehicle traveling at excursion fare must be so rated prior to commencement of travel.
- c) Transportation will be restricted to vehicle whose registration number appears on ticket.
- d) Ticket segment for transportation to the island will only be valid if ticket segment for transportation originating from the island has been used.
- e) S/S Authority approved company charge accounts are not eligible for excursion fares.
- f) Island residents in active military service or a full-time college student will be eligible to travel on an excursion fare on a one-way basis regardless of the point of origin or date of return, provided that an active service card for the U.S. Army, Navy, Air Force, Marine Corps or Coast Guard or documentation from college registrar's office is shown.
- g) Individuals in active military service who are stationed on Martha's Vineyard or Nantucket will be eligible to travel on an excursion fare even though their vehicle and driver's licenses do not show them as being island residents, provided that an active service card is shown. These individuals are also eligible for Rule 3 (f) above.

RULE 4 - SECURITY NOTICE:

All customers and passengers, their vehicles, possessions, and cargo are subject to search and inspection at the discretion of the Steamship Authority.

Passengers and persons who refuse to submit to search and inspection will not be allowed to board.

The master of the vessel has the right to seize any item deemed as dangerous and detain any person possessing such item pending the arrival of law enforcement authorities.

SECTION II - GROUP ROUND TRIP RATES FOR PASSENGER AUTOMOBILES

GROUP ROUND TRIP PASSENGER AUTOMOBILES:

Applies to automobiles, pick-ups and panel vans moving in conjunction with passenger groups as defined in Steamship Authority Tariff MDPU NO. P-85, supplements thereto or reissues thereof. The number of cars transported at the reduced group automobile rates will be limited to not more than one car for each five (5) persons in the passenger group. Group round trip automobiles must travel as a group from point of origin to destination and return, except when scheduled by the S/S Authority's Group Sales Office to travel independently. Rates do not include driver or passengers.

| | | <u>Between</u> | |
|--|--|--------------------|-----------------|
| | | <u>WH & VH</u> | <u>WH or HY</u> |
| | | <u>or OB</u> | <u>& NT</u> |
| (A) | <u>Under 17' in Length</u> | | |
| | Jan 1 - Mar 31 | 115.50 | 319.00 |
| | Apr 1 - May 14 | ◆180.00 | 468.00 |
| | May 15 - Sept 14 Monday through Thursday | ◆198.00 | ◆495.00 |
| | May 15 - Sept 14 Friday Saturday and Sunday | ◆243.00 | ◆576.00 |
| | Sept 15 - Oct 31 | ◆198.00 | 468.00 |
| | Nov 1 - Dec 31 | 119.00 | 324.00 |
| (B) | <u>17' But Less than 20' in Length</u> | | |
| | Jan 1 - Mar 31 | 133.50 | 355.00 |
| | Apr 1 - May 14 | ◆198.00 | 513.00 |
| | May 15 - Sept 14 Monday through Thursday | ◆216.00 | ◆540.00 |
| | May 15 - Sept 14 Friday Saturday and Sunday | ◆261.00 | ◆621.00 |
| | Sept 15 - Oct 31 | ◆198.00 | 513.00 |
| | Nov 1 - Dec 31 | 137.00 | 360.00 |
| <u>PLUS</u> unit charge, if any, for extended load beyond front or rear bumper. Applies only to those vehicles whose overall length (including extension) exceeds 17'. | | <u>25.00</u> | <u>75.00</u> |

SECTION II - (Continued)

1 - 31 DAY ROUND TRIP EXCURSION RATES FOR PASSENGER AUTOMOBILES
ORIGINATING AT VINEYARD HAVEN, OAK BLUFFS OR NANTUCKET

1 - 31 DAY ROUND TRIP EXCURSION AUTOMOBILE TICKETS:

Sold at all offices and honored for transportation daily for round trip journey starting at Vineyard Haven, Oak Bluffs or Nantucket. Tickets will be valid for transportation on day of purchase and the next 30 succeeding days. Fare will include automobile, two adults and two children. See Rule 3 on page 3 for further restrictions.

| | <u>Between</u> | |
|--|------------------------------|------------------------------|
| | <u>WH & VH or OB</u> | <u>WH or HY & NT</u> |
| (A) <u>Under 17' in Length</u> | | |
| Jan 1 - May 14 | 73.00 | 182.00 |
| May 15 - Sept 14 | 106.00 | 246.00 |
| Sept 15 - Dec 31 | 73.00 | 182.00 |
| (B) <u>17' But Less than 20' in Length</u> | | |
| Jan 1 - May 14 | 93.00 | 207.00 |
| May 15 - Sept 14 | 126.00 | 276.00 |
| Sept 15 - Dec 31 | 93.00 | 207.00 |
| (C) <u>20' But Less than 22' in Length</u> | | |
| Jan 1 - May 14 | 103.00 | 222.00 |
| May 15 - Sept 14 | 136.00 | 296.00 |
| Sept 15 - Dec 31 | 103.00 | 222.00 |

PLUS unit charge, if any, for extended load beyond front or rear bumper.

Applies only to those vehicles whose overall length (including extension) exceeds 17'.

25.00 75.00

NOTE 1: Campers and commercially registered vehicles under 22' overall length and not carrying cargo, freight, or passengers for commercial purposes in either direction shall be eligible for round trip excursion rates applicable to passenger car of similar height. See Rule 3 on page 3 for further restrictions.

SECTION III

1 - 31 DAY ROUND TRIP EXCURSION RATES FOR MOTORCYCLES
ORIGINATING AT VINEYARD HAVEN, OAK BLUFFS OR NANTUCKET

1 - 31 DAY ROUND TRIP EXCURSION MOTORCYCLE TICKETS:

Sold at all offices and honored for transportation daily for round trip journey starting at Vineyard Haven, Oak Bluffs or Nantucket. Tickets will be valid for transportation on day of purchase and the next 30 succeeding days. The fare for a motorcycle with or without side car includes driver and one (1) passenger. See Rule 3 on page 3 for further restrictions.

| | <u>Between</u> | |
|---|--------------------|-----------------|
| | <u>WH & VH</u> | <u>WH or HY</u> |
| | <u>or OB</u> | <u>& NT</u> |
| (A) <u>Without side car or trailer</u> | | |
| <u>Jan 1 - May 14</u> | <u>46.00</u> | <u>100.00</u> |
| <u>May 15 - Sept 14</u> | <u>59.00</u> | <u>135.00</u> |
| <u>Sept 15 - Dec 31</u> | <u>46.00</u> | <u>100.00</u> |
| (B) <u>With side car or trailer</u> | | |
| <u>Jan 1 - May 14</u> | <u>52.00</u> | <u>130.00</u> |
| <u>May 15 - Sept 14</u> | <u>78.50</u> | <u>195.00</u> |
| <u>Sept 15 - Dec 31</u> | <u>52.00</u> | <u>130.00</u> |
| (C) <u>Three Wheeled Trikes Without side car or trailer</u> | | |
| <u>Jan 1 - May 14</u> | <u>52.00</u> | <u>130.00</u> |
| <u>May 15 - Sept 14</u> | <u>78.50</u> | <u>195.00</u> |
| <u>Sept 15 - Dec 31</u> | <u>52.00</u> | <u>130.00</u> |
| (D) <u>Three Wheeled Trikes With side car or trailer</u> | | |
| <u>Jan 1 - May 14</u> | <u>68.00</u> | <u>170.00</u> |
| <u>May 15 - Sept 14</u> | <u>99.00</u> | <u>230.00</u> |
| <u>Sept 15 - Dec 31</u> | <u>68.00</u> | <u>170.00</u> |

SECTION IV

1 - 31 DAY ROUND TRIP EXCURSION RATES
FOR LIVESTOCK VEHICLE OR VEHICLE AND LIVESTOCK TRAILER
COMBINATION
ORIGINATING AT VINEYARD HAVEN, OAK BLUFFS OR NANTUCKET

1 - 31 DAY ROUND TRIP EXCURSION TICKETS:

Sold at all offices and honored for transportation daily for round trip journey starting at Vineyard Haven, Oak Bluffs or Nantucket. Tickets will be valid for transportation on day of purchase and the next 30 succeeding days. Fare will include vehicle, trailer, livestock, two adults and two children. See Rule 3 on page 3 for further restrictions.

| | <u>Between</u> | |
|------------------------------------|--------------------|-----------------|
| | <u>WH & VH</u> | <u>WH or HY</u> |
| | <u>or OB</u> | <u>& NT</u> |
| (A) <u>Less Than 40' in Length</u> | | |
| Jan 1 - May 14 | 118.00 | 302.50 |
| May 15 - Sept 14 | 188.50 | 489.50 |
| Sept 15 - Dec 31 | 118.00 | 302.50 |
| (B) <u>40' or More in Length</u> | | |
| Jan 1 - May 14 | 169.50 | 443.00 |
| May 15 - Sept 14 | 274.00 | 719.50 |
| Sept 15 - Dec 31 | 169.50 | 443.00 |

EXPLANATION OF REFERENCE MARKS

- ◆ To denote increase
- To denote decrease
- ▲ To denote change in wording

MDPU No. F-116

Replaces

MDPU No. F-114

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET
STEAMSHIP AUTHORITY

LOCAL FREIGHT TARIFF
OF
CLASS AND COMMODITY RATES

APPLYING BETWEEN

WOODS HOLE, HYANNIS, VINEYARD HAVEN, OAK BLUFFS AND NANTUCKET, MA

AS INDICATED HEREIN

Governed, except as otherwise provided herein by
Coordinated Motor Freight Classification No. 16,
MF-ICC No. 299, MDPU No. 173 (New England Motor
Rate Bureau, Inc., Agent), supplements hereto or
reissues thereof; T. C. George's Water Carrier
Tariff No. 22, ICC No. 22, supplements hereto or
reissues thereof.

The provisions published herein will, if effective, not result in
an effect on the quality of the human environment.

ISSUED DECEMBER 28, 2023
EFFECTIVE JANUARY 4, 2024

Issued under authority of Chapter 701 of the Acts of 1960 of the
Commonwealth of Massachusetts.

Issued By:

Courtney M. Oliveira
Traffic Manager
228 Palmer Ave.
Falmouth, MA 02540

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EXPLANATION OF ABBREVIATIONS

WH - Woods Hole, MA
VH - Vineyard Haven, MA
OB - Oak Bluffs, MA
NT - Nantucket, MA
HY - Hyannis, MA
ICC - Interstate Commerce Commission
Incl.- Inclusive
Lbs. - Pounds
MA - Massachusetts
MDPU - Massachusetts Department of Public Utilities
Min. Chg. - Minimum Charge
No. - Number
Nos. - Numbers
S/S Authority - Woods Hole, Martha's Vineyard and Nantucket Steamship Authority
OAL - Overall Length, including Overhang Beyond Bumpers
OAH - Overall Height of Vehicle and Load
Noibn - Not Otherwise Indexed by Name
N/A - Not Available

EXPLANATION OF REFERENCE MARKS

◆ - To denote increase
■ - To denote decrease
▲ - To denote change in wording

RULES GOVERNING TARIFF

RULE 1. RESTRICTED ARTICLES:

- (a) Explosive, flammable, dangerous or objectionable goods will be accepted for transportation.
 - (1) Only after prior booking arrangements in writing have been made with, and accepted by the S/S Authority; the latter reserving the right to refuse to accept or transport any goods which, in its judgment, are objectionable or likely to damage the vessel, docks, or other cargo; or for which, in the judgment of the S/S Authority, it has not safe and suitable stowage; and
 - (2) Only when shipping containers, marking and packing requirements for, and handling, stowage and transportation of explosive, and hazardous and dangerous articles other than explosives, are in accordance with the rules and regulations prescribed in Agent T. C. George's Water Carrier Tariff No. 24, ICC No. 24, supplements thereto or reissues thereof.
- (b) Pieces of machinery, cumbersome or heavy articles may be refused unless it has previously been ascertained that such pieces can be handled by the S/S Authority.
- (c) Acceptance of vehicle shipments under this tariff is subject to the following gross weight and dimensional limitations:

| | <u>Limiting Port Height</u> |
|---|-----------------------------|
| M/V Martha's Vineyard | 13' 0" |
| M/V Governor | 16' 0" |
| M/V Sankaty | 16' 0" |
| M/V Nantucket | 13' 0" |
| M/V Katama | 16' 0" |
| M/V Eagle | 16' 0" |
| M/V Gay Head | 16' 0" |
| M/V Island Home | 16' 0" |
| M/V Woods Hole | 16' 0" |
| Limiting Port Width at Wheel Height | 9' 6" |
| Limiting Port Width Above Wheel | 12' 0" |
| Maximum Gross Weight of Each Two Axle Vehicle in Lbs. | 52,000 |
| Maximum Gross Weight of Each Three or More Axle Vehicle in Lbs. | 86,000 |

Shipments in excess of the above weights may be accepted by making prior arrangements with the General Office of the S/S Authority.

RULE 2. RULES AND REGULATIONS GOVERNING RESERVATION OF SPACE FOR, AND THE SHIPMENT OF, MOTOR VEHICLES.

- (a) Gasoline tanks of motor vehicles need not be emptied, but no extra gasoline may be carried in other receptacles.

- (b) The S/S Authority neither agrees nor guarantees to forward motor vehicles by any particular boat or trip, or to the exclusion of other freight.
- (c) Requests for reservation of space for vehicles will be made year round upon application and prepayment of transportation charges. If space is not used, refund of fares paid will be governed by Rule 2(d). At customer's option - passenger fares may also be prepaid.
- (d) In the event that the purchaser does not use the reserved space as originally applied for - the following rules will apply:
 - (1) For vehicles under 20 ft. overall length: A refund of the purchase price will be issued if cancellation notice is received by the S/S Authority at least 14 days in advance of scheduled departure time. Otherwise, the ticket may only be used for another date when at least 1 hour notice is received prior to scheduled departure.
 - (a) For vehicles 20 ft. in length but less than 22 ft. in length and traveling on Excursion rates: A refund of the purchase price will be issued if cancellation notice is received by the S/S Authority at least 14 days in advance of scheduled departure time. Otherwise, the ticket may only be used for another date when at least 1 hour notice is received prior to scheduled departure.
 - ▲(2) For vehicles 20 ft. in length and over: No penalty charge will be assessed if cancellation notice is received by the S/S Authority by 9:00 AM the day before the scheduled departure time. A penalty charge will be assessed according to 100% of the applicable one way vehicle fare if cancellation notice is received any time after 9:00 AM.
 - (3) For all vehicles regardless of overall length: A reservation changed within 14 days of scheduled departure and subsequently cancelled at any time will be subject to the applicable refund penalty.
 - (4) An original reservation has a limit of one modification that can be made without incurring a charge. Modifications will only be made during the reservation bureau's normal operating hours. Changes will require a minimum of 1 hour notice prior to the scheduled sailing trip. Modifications requested and granted after the first modification will require a \$10.00 fee.
 - (5) There is a \$10.00 processing charge for all vehicle ticket refunds regardless of when cancellation notice is received by the S/S Authority, or for the replacement of vehicle ticket.
 - (6) In the event that a reservation is either not changed with at least 1 hour advance notice or not used as reserved, the ticket shall be valid for stand-by travel solely on the date last reserved. This vehicle shall have no priority over other stand-by vehicles.
 - ▲(7) Reservation tickets are valid for refund two years from date of issue, subject to Rule 2D.

- (8) Reservations secured by a S/S Authority approved company charge are subject to Rules 2(d) (1), (2), (3), (4), (6) and (7). Penalty charge assessment shall be based on the applicable one way vehicle fare.
- (9) All participants with S/S Authority Charge Accounts in the Bulk Freight Reservation Program for vehicles in excess of 20 feet for reservations 30 or more days in advance of the scheduled departure date will be required to provide a 10% prepaid deposit. The prepaid 10% deposit is refundable for up to 20% of the shipper's total bulk freight reservations. The prepaid deposit will be nonrefundable for all reservation cancellations in excess of 20% of the shipper's bulk freight reservations.

NOTE: All reservation cancellations must allow for at least a 24-hour notification prior to sailing time to avoid penalties.

- (10) All reservations made outside of 30 days in advance of scheduled departure, by participants in the Bulk Freight Reservation Program, will require a 10% nonrefundable prepaid deposit. This prepaid deposit will be due at the time the reservation is made.
- (e) If motor vehicle is not at wharf ready for loading thirty (30) minutes before advertised sailing time of boat, the reserved space will be used for other freight, and motor vehicle will be held over until a later trip and shipped on a stand-by basis. This vehicle shall have no priority over other stand-by vehicles.
- (f) If for any reason a scheduled trip on which there are reservations is cancelled, reservations on cancelled trip will hold priority on subsequent scheduled trips after reservations for the particular trip have been provided for.
- (g) Requests for reservations must state the overall height of vehicle and load if it exceeds 6'6".
- (h) Applications for reservations should be addressed to the S/S Authority's Reservation Bureau at Pine Tree Place, 509 Falmouth Road, Suite 1-C, Mashpee, MA 02649, 508-477-8600 or www.steamshipauthority.com.
- (i) Customer is required to have a driver available to operate motor vehicle at all times when motor vehicle is on the property or vessel of the S/S Authority. It is customer's responsibility to operate motor vehicle whenever it is moved under its own power, including driving the vehicle on and off the vessel. The S/S Authority is not responsible in any way for the operation of customer's motor vehicle.

- (j) All vehicle size reductions, for vehicles greater than 20 feet, resulting in the downsizing of reserved space requirements will require that notification is received by the S/S Authority at least 24 hours in advance of scheduled departure time. In the event that the shipper does not reduce space requirements beforehand, the carrier will be responsible for vehicle size as reserved at the applicable rate.

RULE 3. STORAGE CHARGES:

Unless otherwise specifically provided in tariffs lawfully on file with the Massachusetts Department of Public Utilities - vehicles not immediately removed from terminals of the S/S Authority at ports of destination will be subject to the following charges for storage: See Parking Rates on Page 10, See Parking Permits on Page 11

RULE 4. TRANSPORTATION OF LIVESTOCK:

Livestock, including: cattle, goats, horses, mules, sheep or swine will not be accepted for shipment unless transported in customer's vehicle.

RULE 5. PREPAYMENT OF FREIGHT CHARGES:

All shipments must be prepaid from port to port, unless shipper has been placed on the Authorized Credit List of the S/S Authority.

RULE 6. FREIGHT ON TRUCKS, Shipper's Responsibility for:

- (a) Shippers of freight on trucks will be required to open their vehicles for inspection of contents, when requested by the S/S Authority. The purpose of this inspection will be to determine that no dangerous or prohibited articles (see Rule 1) have been accepted for transportation and also to verify the description of the vehicle's contents if a higher rate might apply.
- (b) The S/S Authority will not be responsible for loss from theft or pilferage of freight carried on customer's vehicle. Such freight must be protected by locks on the vehicle or must be guarded by the driver of the vehicle while in transit.

RULE 7. CHANGE OF SCHEDULE:

Carrier reserves the right to deviate from or to cancel sailing schedules without notice, and carrier assumes no liability for loss, damage or expense which may result there from.

RULE 8. SUBSTITUTION OF VESSELS:

Carrier reserves the right in all cases and without liability to substitute one vessel for another.

RULE 9. INSURANCE:

Shipments are insured against all risks, perils and liability which a common carrier by water assumes under existing law and shipping contract, and also against fire and marine risks, including perils of the sea and fire, jettison and barratry.

In no event, however, is the property insured against loss, damage or expense caused directly or indirectly by war, atomic weapons, radioactive force, strikes, lock-out workman, and persons taking part in labor disturbances, riots, civil commotions, rebellions or insurrections.

RULE 10. CHARGES FOR MISCELLANEOUS SERVICE:

- (a) When vehicle is transported without driver and customer fails to have driver on hand at the time of loading or unloading of the vessel - the S/S Authority, subject to Rule 10(c), will assess the following service charge for providing the customer with an employee to operate customer's motor vehicle in driving it on or off the vessel, as the case may be:

Overall Length of Vehicle Under 20'

JAN 1 - MAY 14 & SEP 15 - DEC 31

\$25.00

MAY 15 - SEPT 14

\$40.00

Overall Length of Vehicle 20' and over

JAN 1 - DEC 31

\$50.00

This service charge will not apply when customer's driver travels separately for the convenience of the S/S Authority.

- (b) When customer fails to have driver on hand for a driverless vehicle at the time of unloading of vessel at Woods Hole or Hyannis Terminal, and vehicle must be moved to an off-site parking area in Falmouth or Hyannis - the S/S Authority, subject to Rule 10(c), will assess a \$50.00 service charge for providing the customer with an employee to drive customer's motor vehicle to the off-site parking area. The service charge will be in addition to any charge assessed under Rule 10(a) above.

- (c) Driverless vehicles will be accepted for transportation, except at the Woods Hole, Vineyard Haven or Oak Bluffs Terminals, and the services set forth in Rules 10(a) and 10(b) provided, only after customer agrees in writing, in a form provided by the S/S Authority, (1) to assume all liability which may arise from the operation of motor vehicle by the employee, (2) to defend and indemnify S/S Authority for any claims arising there from, (3) to waive any right to notice of the arrival of the motor vehicle at the port of destination, and (4) to maintain insurance satisfactory to the S/S Authority which provides coverage for the employee, and the S/S Authority as an additional insured, for claims arising from the employee's operation of the vehicle.

(d) If because of dead batteries, flat tires or any other physical disability, self-propelled vehicles cannot be loaded onto or discharged from the ferry under their own power, and carrier finds it necessary to tow/push such vehicles onto or off of the vessel a service charge of \$25.00 off season & \$40.00 in season will be assessed for each service provided. (If towing/pushing is required both on and off the vessel the total charge will be \$50/\$80 respectively.)

(e) When vehicles without propulsion unit are presented for shipment and this carrier must provide a tractor and driver to tow/push such vehicles on or off the vessel a service charge of \$25.00 off season & \$40.00 in season will be assessed for each service provided. (If towing/pushing is required both on and off the vessel the total charge will be \$50/\$80 respectively.)

The carrier will not accept non-self-propelled vehicles when loading of vessels will be unduly delayed, or when equipment is not available to load, and transport the vehicle safely. The services set forth above in sections (d) and (e) will only be provided after customer agrees in writing to assume all liability which may arise from the operation of motor vehicle by the employee, and to defend and indemnify S/S Authority for any claims arising there from.

▲(f) When carrier is required or requested to perform accessorial services, not otherwise covered by this tariff, charges will be assessed for labor at the rate of • \$26.82 per man per hour - minimum charge • \$13.41 per man.

Rule 11. SECURITY NOTICE:

All customers and passengers, their vehicles, possessions, and cargo are subject to search and inspection at the discretion of the Steamship Authority. Passengers and persons who refuse to submit to search and inspection will not be allowed to board. The master of the vessel has the right to seize any item deemed as dangerous and detain any person possessing such item pending the arrival of law enforcement authorities.

On vehicles each - below rates per calendar day or fraction thereof:

| <u>Parking Rates</u> | Woods Hole <u>Terminal Lots</u> | Palmer Ave. <u>Falmouth Lots</u> | Falmouth Area <u>Off-site Lots</u> |
|-----------------------------|------------------------------------|-------------------------------------|---------------------------------------|
| Jan 1 - Mar 31 | 10.00 | 10.00 | 10.00 |
| Apr 1 - May 14 | 13.00 | 13.00 | 13.00 |
| May 15 - Sept 14 (Mon-Fri) | 16.00 | 16.00 | 16.00 |
| May 15 - Sept 14 (Sat-Sun) | 21.00 | 21.00 | 21.00 |
| Sept 15 - Oct 31 | 14.00 | 14.00 | 14.00 |
| Nov 1 - Dec 31 | 10.00 | 10.00 | 10.00 |

| <u>Parking Rates</u> | Hyannis <u>Terminal Lot</u> | Lewis Bay <u>Hyannis Lot</u> | Yarmouth Rd. <u>Hyannis Lot</u> | Brooks Rd. <u>Hyannis Lot</u> |
|-----------------------------|--------------------------------|---------------------------------|------------------------------------|----------------------------------|
| Dec 15 - Mar 31 | 5.00 | 5.00 | 5.00 | 5.00 |
| Apr 1 - Apr 30 | 10.00 | 10.00 | 10.00 | 10.00 |
| May 1 - Jun 14 | 16.00 | 13.00 | 13.00 | 13.00 |
| Jun 15 - Sept 14 | 21.00 | 16.00 | 16.00 | 16.00 |
| Sept 15 - Oct 31 | 16.00 | 13.00 | 13.00 | 13.00 |
| Nov 1 - Dec 14 | 10.00 | 10.00 | 10.00 | 10.00 |

| <u>Parking Rates</u> | less than 20' Nantucket <u>Terminal Lot</u> | 20' and over Nantucket <u>Terminal Lot</u> |
|-----------------------------|---|--|
| Jan 1 - Mar 31 | 8.00 | 25.00 |
| Apr 1 - May 14 | 8.00 | 25.00 |
| May 15 - Sept 14 | 13.00 | 25.00 |
| Sept 15 - Oct 14 | 13.00 | 25.00 |
| Oct 15 - Dec 31 | 8.00 | 25.00 |

Note: also applies to driverless vehicles shipped to Nantucket that are not picked up by 9:30AM on the following day.

Parking Permits

| <u>Parking Permits</u> | <u>Woods Hole</u> | | <u>Palmer Ave.</u> | |
|--|-------------------|-----------|--------------------|-----------|
| *Replacement Transponders \$15.00 Fee | Permit | Multi Pay | Permit | Multi Pay |
| Jan 1 - Dec 31 Yearly | ◆1325.00 | ◆1375.00 | ◆850.00 | ◆900.00 |
| Jan 1 - May 14 Off-Season | | | ◆350.00 | |
| Sept 15 - Dec 31 Off-Season | | | ◆300.00 | |

| <u>Parking Permits</u> | <u>Hyannis Terminal</u> | | <u>Lewis Bay</u> | |
|-------------------------------|-------------------------|-----------|------------------|-----------|
| | Permit | Multi Pay | Permit | Multi Pay |
| Jan 1 - Dec 31 Yearly | 1100.00* | 1150.00* | 950.00** | 1000.00** |
| Jan 1 - May 14 Off-Season | | | | |
| Sept 15 - Dec 31 Off-Season | | | | |
| Jan 1 - May 14 Off-Season | | | | |
| Sept 15 - Dec 31 Off-Season | | | | |

| <u>Parking Permits</u> | <u>Yarmouth Rd.</u> | | <u>Brooks Road</u> | |
|-------------------------------|---------------------|-----------|--------------------|-----------|
| | Permit | Multi Pay | Permit | Multi Pay |
| Jan 1 - Dec 31 Yearly | 800.00*** | 850.00*** | 750.00 | 800.00 |
| Jan 1 - May 14 Off-Season | 350.00 | | | |
| Sept 15 - Dec 31 Off-Season | 300.00 | | | |
| Jan 1 - May 14 Off-Season | 425.00**** | | | |
| Sept 15 - Dec 31 Off-Season | 375.00**** | | | |

* Must be current Hyannis Terminal parking permit holder and Nantucket resident. Enables permit holder to park at Lewis Bay 5/15 - 10/14 and Hyannis Terminal 10/15 - 5/14.

** Must be current Hyannis Terminal parking permit holder. Must park at Lewis Bay 5/15 - 10/14 and Yarmouth Rd. 10/15 - 5/14.

*** Must be current Yarmouth Road parking permit holder or be on the excursion or preferred list.

**** includes one round trip auto excursion ticket good from Jan 1 - May 14 or Sept 15 - Dec 31 respectively subject to Rule 3, Page 3 of S/S Authority Local Freight Tariff MDPU No. F-115, supplements thereto or reissues thereof.

SECTION 1. PASSENGER VEHICLE RATES

| Item No. | | Between | |
|----------|---|--------------------------|--------------------------|
| | | <u>WH & VH or OB</u> | <u>WH or HY & NT</u> |
| 100 | <u>Passenger Automobiles</u> Designed and equipped primarily for carriage of passengers not registered as a commercial vehicle. One way fare includes vehicle and load, if any. Driver not included. | | |
| (A) | <u>Under 17' in Length:</u> | | |
| | Jan 1 - Mar 31 | 64.00 | 177.00 |
| | Apr 1 - May 14 | ◆100.00 | 260.00 |
| | May 15 - Sept 14 Monday through Thursday | ◆110.00 | ◆275.00 |
| | May 15 - Sept 14 Friday, Saturday and Sunday | ◆135.00 | ◆320.00 |
| | Sept 15 - Oct 31 | ◆100.00 | 260.00 |
| | Nov 1 - Dec 31 | 66.00 | 180.00 |
| | One way charge for extended load beyond front or rear bumper. Applies only to those vehicles whose overall length (including extension) exceeds 17' | 12.50 | 37.50 |
| (B) | <u>17' But Less than 20' in Length:</u> | | |
| | Jan 1 - Mar 31 | 74.00 | 197.00 |
| | Apr 1 - May 14 | ◆110.00 | 285.00 |
| | May 15 - Sept 14 Monday through Thursday | ◆120.00 | ◆300.00 |
| | May 15 - Sept 14 Friday, Saturday and Sunday | ◆145.00 | ◆345.00 |
| | Sept 15 - Oct 31 | ◆110.00 | 285.00 |
| | Nov 1 - Dec 31 | 76.00 | 200.00 |
| | One way charge for extended load beyond front or rear bumper. Applies only to those vehicles whose overall length (including extension) exceeds 17' | 12.50 | 37.50 |
| (C) | 10-Trip Ticket Book | ◆1000.00 | N/A |
| | 6-Trip Ticket Book | N/A | ◆1452.00 |
| | 6-Trip Ticket Book with no expiration date | N/A | ◆1719.00 |

NOTE: Discounted 10-Trip and 6-Trip Ticket Books will be sold daily and the coupons therein will be valid for transportation subject to the following conditions:

| <u>Route</u> | <u>Usage/Refund Limits</u> |
|-------------------|------------------------------|
| Martha's Vineyard | Two Years from Date of Issue |
| Nantucket | Two Years from Date of Issue |

Ticket Book will be restricted to passenger automobile(s) whose registration number(s) has been electronically recorded at the time of issuance. A maximum of two (2) registration numbers may be used. Automobiles must have common ownership. Passenger vehicles over 20' in length using 10-trip book must pay surcharge of \$5.00 each way between WH & VH or OB and \$10.00 each way between WH or HY and NT. One-way charge for extended load beyond front or rear bumper, for those using 10-trip books, is \$12.50 each way between WH & VH or OB and \$37.50 each way between WH or HY & NT. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

SECTION 1. PASSENGER VEHICLE RATES Continued

| Item No. | | Between | |
|----------|---|-----------------------|-----------------------|
| | | <u>WH & VH or</u> | <u>WH or HY &</u> |
| | | <u>OB</u> | <u>NT</u> |
| 101 | <u>Passenger Automobiles - Off Peak Trips Only</u> Designed and equipped primarily for carriage of passengers not registered as a commercial vehicle. One way fare includes vehicle and load, if any. Driver not included. | | |
| (A) | <u>Under 17' in Length:</u> | | |
| | Jan 1 - Mar 31 | N/A | 101.00 |
| | Apr 1 - May 14 | N/A | 139.00 |
| | May 15 - Sept 14 Monday through Thursday | N/A | ◆147.00 |
| | May 15 - Sept 14 Friday, Saturday and Sunday | N/A | ◆167.00 |
| | Sept 15 - Oct 31 | N/A | 139.00 |
| | Nov 1 - Dec 31 | N/A | 104.00 |
| | One way charge for extended load beyond front or rear bumper. Applies only to those vehicles whose overall length (including extension) exceeds 17' | N/A | 37.50 |
| (B) | <u>17' But Less than 20' in Length:</u> | | |
| | Jan 1 - Mar 31 | N/A | 121.00 |
| | Apr 1 - May 14 | N/A | 164.00 |
| | May 15 - Sept 14 Monday through Thursday | N/A | ◆172.00 |
| | May 15 - Sept 14 Friday, Saturday and Sunday | N/A | ◆193.00 |
| | Sept 15 - Oct 31 | N/A | 164.00 |
| | Nov 1 - Dec 31 | N/A | 124.00 |
| | One way charge for extended load beyond front or rear bumper. Applies only to those vehicles whose overall length (including extension) exceeds 17' | N/A | 37.50 |

NOTE: Discounted rate is available only on specified off-peak trips and is only available to reserve up to the day before sailing. Reservation changes to discounted vehicle ticket will be allowed on a space available basis and may be subject to fare change. Discounted vehicle ticket can be used on an earlier trip on the same day, provided it is on a space available basis only and shall have no priority over other stand - by vehicles. Restrictions may apply.

SECTION 1. PASSENGER VEHICLE RATES Continued

| Item No. | | Between | |
|-------------|---|------------------|------------------|
| | | WH & VH or OB | WH or HY & NT |
| 102 | <u>AMBULANCES</u> Round trip fare includes driver and passengers. No additional charge for excess length. | | |
| (A) | <u>Under 20' in Length:</u> | | |
| | Jan 1 - Mar 31 | 148.00 | 394.00 |
| | Apr 1 - May 14 | 216.00 | 570.00 |
| | May 15 - Sept 14 Monday through Thursday | 240.00 | 570.00 |
| | May 15 - Sept 14 Friday, Saturday and Sunday | ◆290.00 | ◆690.00 |
| | Sept 15 - Oct 31 | 216.00 | 570.00 |
| | Nov 1 - Dec 31 | 152.00 | 400.00 |
| (B) | <u>20' But Less than 25' in Length:</u> | | |
| | Jan 1 - Mar 31 | 227.00 | ◆480.00 |
| | Apr 1 - Oct 31 | 276.00 | ◆669.00 |
| | Nov 1 - Dec 31 | 227.00 | ◆480.00 |
| 103 | <u>HEARSEES</u> Round trip fare includes driver and corpse. No additional charge for excess length. | | |
| (A) | <u>Under 17' in Length:</u> | | |
| | Jan 1 - Mar 31 | ◆120.00 | ◆300.00 |
| | Apr 1 - Oct 31 | ◆120.00 | ◆300.00 |
| | Nov 1 - Dec 31 | ◆120.00 | ◆300.00 |
| (B) | <u>17' But Less than 20' in Length:</u> | | |
| | Jan 1 - Mar 31 | ◆120.00 | ◆300.00 |
| | Apr 1 - Oct 31 | ◆120.00 | ◆300.00 |
| | Nov 1 - Dec 31 | ◆120.00 | ◆300.00 |
| 105 | <u>BUSES</u> General (Rates include driver for common carrier buses; driver and escort for tour buses). | | |
| (A) | Jan 1 - Mar 31 | | |
| | Less than 20' | 93.00 | ◆234.50 |
| | 20' but less than 30' | 153.00 | ◆295.00 |
| | 30' but less than 40' | 208.50 | ◆415.75 |
| | 40' and over | 258.75 | ◆479.25 |
| | Apr 1 - Oct 31 | | |
| | Less than 20' | 128.00 | ◆321.50 |
| | 20' but less than 30' | 175.50 | ◆384.50 |
| | 30' but less than 40' | 208.50 | ◆415.75 |
| | 40' and over | 258.75 | ◆479.25 |
| | Nov 1 - Dec 31 | | |
| | Less than 20' | 93.00 | ◆234.50 |
| | 20' but less than 30' | 153.00 | ◆295.00 |
| | 30' but less than 40' | 208.50 | ◆415.75 |
| | 40' and over | 258.75 | ◆479.25 |

SECTION 1. PASSENGER VEHICLE RATES Continued

| Item No. | Between | |
|---|------------------------------------|------------------------------------|
| | <u>WH & VH or</u> <u>OB</u> | <u>WH or HY &</u> <u>NT</u> |
| 105 | | |
| (B) <u>SCHOOL BUSES</u> | | |
| Jan 1 - Mar 31 | | |
| Less than 20' | 74.00 | 197.00 |
| 20' but less than 30' | 121.00 | ◆240.50 |
| 30' but less than 40' | 168.25 | ◆376.00 |
| 40' and over | 204.75 | ◆431.75 |
| Apr 1 - May 14 | | |
| Less than 20' | ◆110.00 | 285.00 |
| 20' but less than 30' | 144.50 | ◆356.00 |
| 30' but less than 40' | 168.25 | ◆376.00 |
| 40' and over | 204.75 | ◆431.75 |
| May 15 - Sept 14 | | |
| Less than 20' Monday through Thursday | ◆120.00 | ◆300.00 |
| Less than 20' Friday, Saturday and Sunday | ◆145.00 | ◆345.00 |
| 20' but less than 30' | ◆154.50 | ◆356.00 |
| 30' but less than 40' | 168.25 | ◆376.00 |
| 40' and over | 204.75 | ◆431.75 |
| Sept 15 - Oct 31 | | |
| Less than 20' | ◆110.00 | 285.00 |
| 20' but less than 30' | 144.50 | ◆356.00 |
| 30' but less than 40' | 168.25 | ◆376.00 |
| 40' and over | 204.75 | ◆431.75 |
| Nov 1 - Dec 31 | | |
| Less than 20' | 76.00 | 200.00 |
| 20' but less than 30' | 121.00 | ◆240.50 |
| 30' but less than 40' | 168.25 | ◆376.00 |
| 40' and over | 204.75 | ◆431.75 |

SECTION 1. PASSENGER VEHICLE RATES Continued

| Item No. | Between | |
|-------------|---|------------------------------------|
| | <u>WH & VH or</u> <u>OB</u> | <u>WH or HY &</u> <u>NT</u> |
| 110 | <u>CAMPING VEHICLES</u> | |
| | Campers, including truck-mounted campers, and mobile homes with built-in provisions for sleeping and cooking facilities. Rates are one way and do not include driver or passengers. | |
| | Jan 1 - Mar 31 | |
| | Less than 20' | 74.00 197.00 |
| | 20' but less than 30' | 113.50 ♦252.75 |
| | 30' but less than 40' | 181.50 ♦392.25 |
| | 40' and over | 227.50 ♦454.00 |
| | Apr 1 - May 14 | |
| | Less than 20' | ♦110.00 285.00 |
| | 20' but less than 30' | 137.75 ♦362.50 |
| | 30' but less than 40' | 181.50 ♦392.25 |
| | 40' and over | 227.50 ♦454.00 |
| | May 15 - Sept 14 | |
| | Less than 20' Monday through Thursday | ♦120.00 ♦300.00 |
| | Less than 20' Friday, Saturday and Sunday | ♦145.00 ♦345.00 |
| | 20' but less than 30' | ♦147.75 ♦362.50 |
| | 30' but less than 40' | 181.50 ♦392.25 |
| | 40' and over | 227.50 ♦454.00 |
| | Sept 15 - Oct 31 | |
| | Less than 20' | ♦110.00 285.00 |
| | 20' but less than 30' | 137.75 ♦362.50 |
| | 30' but less than 40' | 181.50 ♦392.25 |
| | 40' and over | 227.50 ♦454.00 |
| | Nov 1 - Dec 31 | |
| | Less than 20' | 76.00 200.00 |
| | 20' but less than 30' | 113.50 ♦252.75 |
| | 30' but less than 40' | 181.50 ♦392.25 |
| | 40' and over | 227.50 ♦454.00 |

NOTE 1: Vehicles under 20' in overall length shall pay a one-way charge for extended load beyond front or rear bumper of \$12.50 each way between Woods Hole and Vineyard Haven or Oak Bluffs and \$37.50 each way between Woods Hole or Hyannis and Nantucket. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

SECTION 1. PASSENGER VEHICLE RATES Continued

| Item No. | | Between | |
|-------------|---|------------------------------------|------------------------------------|
| | | <u>WH & VH or</u> <u>OB</u> | <u>WH or HY &</u> <u>NT</u> |
| 115 | <u>MOTORCYCLES</u> Rates are one way and do not include driver or passengers | | |
| (A) | <u>Without Side Car or Trailer</u> | | |
| | Jan 1 - Mar 31 | 21.00 | 55.00 |
| | Apr 1 - Oct 31 | 36.50 | 85.00 |
| | Nov 1 - Dec 31 | 21.00 | 55.00 |
| (B) | <u>With Side Car or Trailer</u> | | |
| | Jan 1 - Mar 31 | 28.50 | 80.00 |
| | Apr 1 - Oct 31 | 44.50 | 116.50 |
| | Nov 1 - Dec 31 | 28.50 | 80.00 |
| (C) | <u>Three Wheeled Trikes Without Side Car or Trailer</u> | | |
| | Jan 1 - Mar 31 | 32.00 | 88.50 |
| | Apr 1 - May 14 | ◆50.00 | 130.00 |
| | May 15 - Sept 14 | ◆55.00 | ◆137.50 |
| | Sept 15 - Oct 31 | ◆50.00 | 130.00 |
| | Nov 1 - Dec 31 | 33.00 | 90.00 |
| (D) | <u>Three Wheeled Trikes With Side Car or Trailer</u> | | |
| | Jan 1 - Mar 31 | 64.00 | 177.00 |
| | Apr 1 - May 14 | ◆100.00 | 260.00 |
| | May 15 - Sept 14 | ◆110.00 | ◆275.00 |
| | Sept 15 - Oct 31 | ◆100.00 | 260.00 |
| | Nov 1 - Dec 31 | 66.00 | 180.00 |
| NOTE: | One way motorcycle tickets are valid for travel for up to 365 days from date of purchase. | | |
| 120 | <u>MOPEDS</u> Rates are one way and do not include driver or passengers | | |
| | Jan 1 - Mar 31 | 10.00 | 32.00 |
| | Apr 1 - Oct 31 | 15.00 | 43.00 |
| | Nov 1 - Dec 31 | 10.00 | 32.00 |
| 124 | <u>BICYCLES, SURF BOARDS, WIND/SURFERS</u> | | |
| | Jan 1 - Mar 31 | 4.00 | 7.00 |
| | Apr 1 - Oct 31 | 4.00 | 7.00 |
| | Nov 1 - Dec 31 | 4.00 | 7.00 |
| NOTE: | Must be accompanied by owner possessing ticket. | | |
| 125 | <u>TANDEM BICYCLES AND BICYCLES WITH TRAILERS</u> | | |
| | Jan 1 - Mar 31 | 8.00 | 14.00 |
| | Apr 1 - Oct 31 | 8.00 | 14.00 |
| | Nov 1 - Dec 31 | 8.00 | 14.00 |
| NOTE: | Must be accompanied by owner possessing ticket. | | |

SECTION 1. PASSENGER VEHICLE RATES Continued

| Item No. | | Between | |
|-------------|--|------------------------------------|------------------------------------|
| | | <u>WH & VH or</u> <u>OB</u> | <u>WH or HY &</u> <u>NT</u> |
| 126 | <u>GOLF CARTS</u> | | |
| | Rates are one way and do not include driver or passengers | | |
| | Jan 1 - Mar 31 | 32.00 | 88.50 |
| | Apr 1 - May 14 | ◆50.00 | 130.00 |
| | May 15 - Sept 14 | ◆55.00 | ◆137.50 |
| | Sept 15 - Oct 31 | ◆50.00 | 130.00 |
| | Nov 1 - Dec 31 | 33.00 | 90.00 |
| 130 | <u>LIVERY VEHICLES</u> | | |
| | Designed and equipped primarily for carriage of passengers, registered as commercial or livery vehicle. Rates are one way and do not include driver or passengers. | | |
| | Jan 1 - Mar 31 | | |
| | Less than 17' | 64.00 | 177.00 |
| | 17' but less than 20' | 74.00 | 197.00 |
| | 20' but less than 25' | 113.50 | ◆239.50 |
| | 25' but less than 30' | 149.50 | ◆254.75 |
| | 30' but less than 35' | 181.50 | ◆373.50 |
| | 35' but less than 40' | 201.50 | ◆395.00 |
| | 40' but less than 45' | 227.00 | ◆432.75 |
| | 45' but less than 50' | 258.25 | ◆457.50 |
| | Apr 1 - May 14 | | |
| | Less than 17' | ◆100.00 | 260.00 |
| | 17' but less than 20' | ◆110.00 | 285.00 |
| | 20' but less than 25' | 137.75 | ◆334.50 |
| | 25' but less than 30' | 165.75 | ◆356.00 |
| | 30' but less than 35' | 181.50 | ◆373.50 |
| | 35' but less than 40' | 201.50 | ◆395.00 |
| | 40' but less than 45' | 227.00 | ◆432.75 |
| | 45' but less than 50' | 258.25 | ◆457.50 |
| | May 15 - Sept 14 | | |
| | Less than 17' Monday through Thursday | ◆110.00 | ◆275.00 |
| | 17' but less than 20' Monday through Thursday | ◆120.00 | ◆300.00 |
| | Less than 17' Friday, Saturday and Sunday | ◆135.00 | ◆320.00 |
| | 17' but less than 20' Friday, Saturday and Sunday | ◆145.00 | ◆345.00 |
| | 20' but less than 25' | ◆147.75 | ◆350.00 |
| | 25' but less than 30' | 165.75 | ◆356.00 |
| | 30' but less than 35' | 181.50 | ◆373.50 |
| | 35' but less than 40' | 201.50 | ◆395.00 |
| | 40' but less than 45' | 227.00 | ◆432.75 |
| | 45' but less than 50' | 258.25 | ◆457.50 |

SECTION 1. PASSENGER VEHICLE RATES Continued

| Item No. | | Between | |
|-------------|--|-----------------------|-----------------------|
| | | <u>WH & VH or</u> | <u>WH or HY &</u> |
| | | <u>OB</u> | <u>NT</u> |
| 130 | <u>LIVERY VEHICLES</u> | | |
| | Designed and equipped primarily for carriage of passengers, registered as commercial or livery vehicle. Rates are one way and do not include driver or passengers. | | |
| | Sept 15 - Oct 31 | | |
| | Less than 17' | ◆100.00 | 260.00 |
| | 17' but less than 20' | ◆110.00 | 285.00 |
| | 20' but less than 25' | 137.75 | ◆334.50 |
| | 25' but less than 30' | 165.75 | ◆356.00 |
| | 30' but less than 35' | 181.50 | ◆373.50 |
| | 35' but less than 40' | 201.50 | ◆395.00 |
| | 40' but less than 45' | 227.00 | ◆432.75 |
| | 45' but less than 50' | 258.25 | ◆457.50 |
| | Nov 1 - Dec 31 | | |
| | Less than 17' | 66.00 | 180.00 |
| | 17' but less than 20' | 76.00 | 200.00 |
| | 20' but less than 25' | 113.50 | ◆239.50 |
| | 25' but less than 30' | 149.50 | ◆254.75 |
| | 30' but less than 35' | 181.50 | ◆373.50 |
| | 35' but less than 40' | 201.50 | ◆395.00 |
| | 40' but less than 45' | 227.00 | ◆432.75 |
| | 45' but less than 50' | 258.25 | ◆457.50 |

NOTE 1: Vehicles under 20' in overall length shall pay a one-way charge for extended load beyond front or rear bumper of \$12.50 each way between Woods Hole and Vineyard Haven or Oak Bluffs and \$37.50 each way between Woods Hole or Hyannis and Nantucket. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

NOTE 2: Vehicles which are wider than 8'6" (excluding mirrors) shall pay double the fare applicable to its length.

SECTION 2. TRUCK, TRAILER AND OTHER COMMERCIAL VEHICLE RATES

| Item No. | Between | |
|--|-----------------------------|---------------------|
| | WH & VH or | WH or HY & |
| | OB | NT |
| 200 | <u>COMMERCIAL VEHICLES</u> | |
| (Including Trucks, Pickups, Panel Vans, Tractor Trailers and Truck/Trailer combinations in which the trailer is connected by a disk, hook or ring hitch, registered as a commercial vehicle). One way fare includes vehicle and load, if any. Driver not included. | | |
| Jan 1 - Mar 31 | | |
| Less than 17' | 64.00 | 177.00 |
| 17' but less than 20' | 74.00 | 197.00 |
| 20' but less than 25' | 113.50 | ◆240.00 |
| 25' but less than 30' | 150.00 | ◆255.00 |
| 30' but less than 35' | 181.50 | ◆374.00 |
| 35' but less than 40' | 201.50 | ◆395.50 |
| 40' but less than 45' | 227.00 | ◆433.00 |
| 45' but less than 50' | 258.50 | ◆458.00 |
| 50' but less than 55' | 283.50 | ◆508.00 |
| 55' but less than 60' | 312.50 | ◆557.50 |
| 60' but less than 65' | 337.50 | ◆608.50 |
| 65' but less than 70' | 401.00 | ◆725.50 |
| 70' and over(per foot) | 6.50 | ◆11.44 |
| Apr 1 - May 14 | | |
| Less than 17' | ◆100.00 | 260.00 |
| 17' but less than 20' | ◆110.00 | 285.00 |
| 20' but less than 25' | 138.00 | ◆334.50 |
| 25' but less than 30' | 166.00 | ◆356.50 |
| 30' but less than 35' | 181.50 | ◆374.00 |
| 35' but less than 40' | 201.50 | ◆395.50 |
| 40' but less than 45' | 227.00 | ◆433.00 |
| 45' but less than 50' | 258.50 | ◆458.00 |
| 50' but less than 55' | 283.50 | ◆508.00 |
| 55' but less than 60' | 312.50 | ◆557.50 |
| 60' but less than 65' | 337.50 | ◆608.50 |
| 65' but less than 70' | 401.00 | ◆725.50 |
| 70' and over(per foot) | 6.50 | ◆11.44 |
| May 15 - Sept 14 | | |
| Less than 17' | Monday through Thursday | ◆110.00 ◆275.00 |
| 17' but less than 20' | Monday through Thursday | ◆120.00 ◆300.00 |
| Less than 17' | Friday, Saturday and Sunday | ◆135.00 ◆320.00 |
| 17' but less than 20' | Friday, Saturday and Sunday | ◆145.00 ◆345.00 |
| 20' but less than 25' | | ◆148.00 ◆350.00 |
| 25' but less than 30' | | 166.00 ◆356.50 |
| 30' but less than 35' | | 181.50 ◆374.00 |
| 35' but less than 40' | | 201.50 ◆395.50 |
| 40' but less than 45' | | 227.00 ◆433.00 |
| 45' but less than 50' | | 258.50 ◆458.00 |
| 50' but less than 55' | | 283.50 ◆508.00 |
| 55' but less than 60' | | 312.50 ◆557.50 |
| 60' but less than 65' | | 337.50 ◆608.50 |
| 65' but less than 70' | | 401.00 ◆725.50 |
| 70' and over(per foot) | | 6.50 ◆11.44 |

SECTION 2. TRUCK, TRAILER AND OTHER COMMERCIAL VEHICLE RATES Continued

| Item No. | <u>Between</u> | |
|-------------|--|------------------------------------|
| | <u>WH & VH or</u> <u>OB</u> | <u>WH or HY &</u> <u>NT</u> |
| 200 | <u>COMMERCIAL VEHICLES</u> | |
| | (Including Trucks, Pickups, Panel Vans, Tractor Trailers and Truck/Trailer combinations in which the trailer is connected by a disk, hook or ring hitch, registered as a commercial vehicle). One way fare includes vehicle and load, if any. Driver not included. | |
| | Sept 15 - Oct 31 | |
| | Less than 17' | ◆100.00 260.00 |
| | 17' but less than 20' | ◆110.00 285.00 |
| | 20' but less than 25' | 138.00 ◆334.50 |
| | 25' but less than 30' | 166.00 ◆356.50 |
| | 30' but less than 35' | 181.50 ◆374.00 |
| | 35' but less than 40' | 201.50 ◆395.50 |
| | 40' but less than 45' | 227.00 ◆433.00 |
| | 45' but less than 50' | 258.50 ◆458.00 |
| | 50' but less than 55' | 283.50 ◆508.00 |
| | 55' but less than 60' | 312.50 ◆557.50 |
| | 60' but less than 65' | 337.50 ◆608.50 |
| | 65' but less than 70' | 401.00 ◆725.50 |
| | 70' and over (per foot) | 6.50 ◆11.44 |
| | Nov 1 - Dec 31 | |
| | Less than 17' | 66.00 180.00 |
| | 17' but less than 20' | 76.00 200.00 |
| | 20' but less than 25' | 113.50 ◆240.00 |
| | 25' but less than 30' | 150.00 ◆255.00 |
| | 30' but less than 35' | 181.50 ◆374.00 |
| | 35' but less than 40' | 201.50 ◆395.50 |
| | 40' but less than 45' | 227.00 ◆433.00 |
| | 45' but less than 50' | 258.50 ◆458.00 |
| | 50' but less than 55' | 283.50 ◆508.00 |
| | 55' but less than 60' | 312.50 ◆557.50 |
| | 60' but less than 65' | 337.50 ◆608.50 |
| | 65' but less than 70' | 401.00 ◆725.50 |
| | 70' and over (per foot) | 6.50 ◆11.44 |

NOTE 1: Vehicles under 20' in overall length shall pay a one-way charge for extended load beyond front or rear bumper of \$12.50 each way between Woods Hole and Vineyard Haven or Oak Bluffs and \$37.50 each way between Woods Hole or Hyannis and Nantucket. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

NOTE 2: Vehicles which are wider than 8'6" (excluding mirrors) shall pay double the fare applicable to its length.

FRESH FRUITS AND VEGETABLES (INCLUDING CRANBERRIES)

FRESH FISH, SHELLFISH (SHUCKED OR IN SHELL)

▲ Trucks carrying fresh island produced fruits and vegetables (including cranberries), fresh fish and shellfish from the islands shall receive a discount, up to 50% of the fare applicable to its length. A minimum of 500 lbs. of fresh island produced fruits and vegetables (including cranberries), fresh fish or shellfish must be transported to qualify for this reduced fare. This rate will apply in both directions unless the truck is also carrying freight to the islands in which case the full rate would apply to that portion of the round trip.

SOLID WASTE

Trucks carrying solid waste from the islands shall pay 100% of the fare applicable to its length.

In order to qualify for these rates, all shipments are required to meet the following terms and conditions:

- (a) Shipments must be authorized in writing by the sponsor of a town/county recognized refuse or recycling program.
- (b) Shipments shall be properly contained and covered so as to prevent spillage/leakage and minimize odors.
- (c) Shipper shall provide a driver who must remain with the vehicle at all times.
- (d) Shipper shall be responsible for any and all clean-up or wash down charges associated with any accidental spillage or leakage.
- (e) Shipments shall be carried on freight boats only.
- (f) Shipper's reservations may be restricted or consolidated, at the sole discretion of the S/S Authority, to certain times of travel in order to minimize any inconvenience to the general public or other full-fare paying shippers.

HAZARDOUS MATERIALS

Trucks carrying hazardous materials shall pay a 50% surcharge in addition to the standard rate applicable to its length unless the truck is permitted to be transported on a passenger-carrying vessel. See Title 49, Chapter 1, Subchapter C, of the Code of Federal Regulations, for requirements of the U.S. Department of Transportation governing the transportation of hazardous materials.

Trucks traveling with hazardous materials on the Nantucket route will automatically have one (1) passenger added to their reservation at the RFID card rate of \$17.10 to eliminate the need for the truck driver to turn in the truck ticket as well as the RFID card when boarding the vessel.

RECYCLABLE MATERIALS

Trucks carrying recyclable materials from the islands shall pay 75% of the fare applicable to its length, but no less than the rate for a commercial vehicle under 20' in length. This rate applies to the off-island portion of travel only. All returns to the islands must pay applicable fare whether carrying freight or returning empty.

In order to qualify for this rate, all shipments are required to meet the following terms and conditions:

- (a) Shipments must be authorized in writing by the sponsor of a town/county recognized refuse or recycling program.
- (b) Shipments shall be properly contained and covered so as to prevent spillage/leakage and minimize odors.
- (c) Shipper shall provide a driver who must remain with the vehicle at all times.
- (d) Shipper shall be responsible for any and all clean-up or wash down charges associated with any accidental spillage or leakage.
- (e) Shipments shall be carried on freight boats only.
- (f) Shipper's reservations may be restricted or consolidated, at the sole discretion of the S/S Authority, to certain times of travel in order to minimize any inconvenience to the general public or other full-fare paying shippers.

SECTION 2. ONE WAY RATES FOR TRUCKS CARRYING FISH AND CRANBERRIES

| Item No. | | Between | |
|-------------|------------------------|-------------------------|------------|
| | | WH & VH or | WH or HY & |
| | | OB | NT |
| 201 | Jan 1 - Mar 31 | | |
| | Less than 17' | ■32.00 | ■97.00 |
| | 17' but less than 20' | ■37.00 | ■108.00 |
| | 20' but less than 25' | ■56.75 | ■131.75 |
| | 25' but less than 30' | 75.00 | ■139.75 |
| | 30' but less than 35' | 90.75 | 197.00 |
| | 35' but less than 40' | 100.75 | ◆197.75 |
| | 40' but less than 45' | 113.50 | ◆216.50 |
| | 45' but less than 50' | 129.25 | ◆229.00 |
| | 50' but less than 55' | 141.75 | ◆254.00 |
| | 55' but less than 60' | 156.25 | ◆278.75 |
| | 60' but less than 65' | 168.75 | ◆304.25 |
| | 65' but less than 70' | 200.50 | ◆362.75 |
| | 70' and over(per foot) | 3.25 | ◆5.72 |
| | Apr 1 - May 14 | | |
| | Less than 17' | ■59.50 | ■206.25 |
| | 17' but less than 20' | ■65.50 | ■226.00 |
| | 20' but less than 25' | ■82.50 | ■265.25 |
| | 25' but less than 30' | ■99.00 | ■282.75 |
| | 30' but less than 35' | ◆110.00 | 285.00 |
| | 35' but less than 40' | ◆110.00 | 285.00 |
| | 40' but less than 45' | 113.50 | 285.00 |
| | 45' but less than 50' | 129.25 | 285.00 |
| | 50' but less than 55' | 141.75 | 285.00 |
| | 55' but less than 60' | 156.25 | 285.00 |
| | 60' but less than 65' | 168.75 | ◆304.25 |
| | 65' but less than 70' | 200.50 | ◆362.75 |
| | 70' and over(per foot) | 3.25 | ◆5.72 |
| | May 15 - Sept 14 | | |
| | | Monday through Thursday | |
| | Less than 17' | ■67.50 | ■218.25 |
| | 17' but less than 20' | ■73.50 | ■238.00 |
| | 20' but less than 25' | ■84.50 | ■265.25 |
| | 25' but less than 30' | ■102.00 | ■282.75 |
| | 30' but less than 35' | ◆120.00 | ◆296.50 |
| | 35' but less than 40' | ◆120.00 | ◆300.00 |
| | 40' but less than 45' | ◆120.00 | ◆300.00 |
| | 45' but less than 50' | 129.25 | ◆300.00 |
| | 50' but less than 55' | 141.75 | ◆300.00 |
| | 55' but less than 60' | 156.25 | ◆300.00 |
| | 60' but less than 65' | 168.75 | ◆304.25 |
| | 65' but less than 70' | 200.50 | ◆362.75 |
| | 70' and over(per foot) | 3.25 | ◆5.72 |

SECTION 2. ONE WAY RATES FOR TRUCKS CARRYING FISH AND CRANBERRIES

| Item No. | | | Between | |
|-------------|------------------------|-----------------------------|------------|------------|
| | | | WH & VH or | WH or HY & |
| | | | OB | NT |
| 201 | May 15 - Sept 14 | Friday, Saturday and Sunday | | |
| | Less than 17' | | ■100.50 | ■285.00 |
| | 17' but less than 20' | | ■108.00 | ■307.25 |
| | 20' but less than 25' | | ■110.50 | ■311.75 |
| | 25' but less than 30' | | ■123.50 | ■317.50 |
| | 30' but less than 35' | | ◆145.00 | ◆333.00 |
| | 35' but less than 40' | | ◆145.00 | ◆345.00 |
| | 40' but less than 45' | | ◆145.00 | ◆345.00 |
| | 45' but less than 50' | | ◆145.00 | ◆345.00 |
| | 50' but less than 55' | | ◆145.00 | ◆345.00 |
| | 55' but less than 60' | | 156.25 | ◆345.00 |
| | 60' but less than 65' | | 168.75 | ◆345.00 |
| | 65' but less than 70' | | 200.50 | ◆362.75 |
| | 70' and over(per foot) | | 3.25 | ◆5.72 |
| | Sept 15 - Oct 31 | | | |
| | Less than 17' | | ■59.50 | ■206.25 |
| | 17' but less than 20' | | ■65.50 | ■226.00 |
| | 20' but less than 25' | | ■82.50 | ■265.25 |
| | 25' but less than 30' | | ■99.00 | ■282.75 |
| | 30' but less than 35' | | ◆110.00 | 285.00 |
| | 35' but less than 40' | | ◆110.00 | 285.00 |
| | 40' but less than 45' | | 113.50 | 285.00 |
| | 45' but less than 50' | | 129.25 | 285.00 |
| | 50' but less than 55' | | 141.75 | 285.00 |
| | 55' but less than 60' | | 156.25 | 285.00 |
| | 60' but less than 65' | | 168.75 | ◆304.25 |
| | 65' but less than 70' | | 200.50 | ◆362.75 |
| | 70' and over(per foot) | | 3.25 | ◆5.72 |
| | Nov 1 - Dec 31 | | | |
| | Less than 17' | | ■33.00 | ■100.25 |
| | 17' but less than 20' | | ■38.00 | ■111.50 |
| | 20' but less than 25' | | ■57.00 | ■133.75 |
| | 25' but less than 30' | | ■75.00 | ■142.00 |
| | 30' but less than 35' | | 90.75 | 200.00 |
| | 35' but less than 40' | | 100.75 | 200.00 |
| | 40' but less than 45' | | 113.50 | ◆216.50 |
| | 45' but less than 50' | | 129.25 | ◆229.00 |
| | 50' but less than 55' | | 141.75 | ◆254.00 |
| | 55' but less than 60' | | 156.25 | ◆278.75 |
| | 60' but less than 65' | | 168.75 | ◆304.25 |
| | 65' but less than 70' | | 200.50 | ◆362.75 |
| | 70' and over(per foot) | | 3.25 | ◆5.72 |

NOTE 1: Vehicles under 20' in overall length shall pay a one-way charge for extended load beyond front or rear bumper of \$12.50 each way between Woods Hole and Vineyard Haven or Oak Bluffs and \$37.50 each way between Woods Hole or Hyannis and Nantucket. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

NOTE 2: Vehicles which are wider than 8'6" (excluding mirrors) shall pay double the fare applicable to its length.

SECTION 2. ONE WAY RATES FOR TRUCKS CARRYING SOLID WASTE

| Item No. | | Between | |
|-------------|------------------------|-----------------------------|---------------------|
| | | WH & VH or | WH or HY & |
| | | OB | NT |
| 202 | Jan 1 - Mar 31 | | |
| | Less than 17' | 64.00 | 177.00 |
| | 17' but less than 20' | 74.00 | 197.00 |
| | 20' but less than 25' | 113.50 | ◆240.00 |
| | 25' but less than 30' | 150.00 | ◆255.00 |
| | 30' but less than 35' | 181.50 | ◆374.00 |
| | 35' but less than 40' | 201.50 | ◆395.50 |
| | 40' but less than 45' | 227.00 | ◆433.00 |
| | 45' but less than 50' | 258.50 | ◆458.00 |
| | 50' but less than 55' | 283.50 | ◆508.00 |
| | 55' but less than 60' | 312.50 | ◆557.50 |
| | 60' but less than 65' | 337.50 | ◆608.50 |
| | 65' but less than 70' | 401.00 | ◆725.50 |
| | 70' and over(per foot) | 6.50 | ◆11.44 |
| | Apr 1 - May 14 | | |
| | Less than 17' | ◆100.00 | 260.00 |
| | 17' but less than 20' | ◆110.00 | 285.00 |
| | 20' but less than 25' | 138.00 | ◆334.50 |
| | 25' but less than 30' | 166.00 | ◆356.50 |
| | 30' but less than 35' | 181.50 | ◆374.00 |
| | 35' but less than 40' | 201.50 | ◆395.50 |
| | 40' but less than 45' | 227.00 | ◆433.00 |
| | 45' but less than 50' | 258.50 | ◆458.00 |
| | 50' but less than 55' | 283.50 | ◆508.00 |
| | 55' but less than 60' | 312.50 | ◆557.50 |
| | 60' but less than 65' | 337.50 | ◆608.50 |
| | 65' but less than 70' | 401.00 | ◆725.50 |
| | 70' and over(per foot) | 6.50 | ◆11.44 |
| | May 15 - Sept 14 | | |
| | Less than 17' | Monday through Thursday | ◆110.00 ◆275.00 |
| | 17' but less than 20' | Monday through Thursday | ◆120.00 ◆300.00 |
| | Less than 17' | Friday, Saturday and Sunday | ◆135.00 ◆320.00 |
| | 17' but less than 20' | Friday, Saturday and Sunday | ◆145.00 ◆345.00 |
| | 20' but less than 25' | | ◆148.00 ◆350.00 |
| | 25' but less than 30' | | 166.00 ◆356.50 |
| | 30' but less than 35' | | 181.50 ◆374.00 |
| | 35' but less than 40' | | 201.50 ◆395.50 |
| | 40' but less than 45' | | 227.00 ◆433.00 |
| | 45' but less than 50' | | 258.50 ◆458.00 |
| | 50' but less than 55' | | 283.50 ◆508.00 |
| | 55' but less than 60' | | 312.50 ◆557.50 |
| | 60' but less than 65' | | 337.50 ◆608.50 |
| | 65' but less than 70' | | 401.00 ◆725.50 |
| | 70' and over(per foot) | | 6.50 ◆11.44 |

SECTION 2. ONE WAY RATES FOR TRUCKS CARRYING SOLID WASTE

| Item No. | | Between | |
|-------------|------------------------|------------|------------|
| | | WH & VH or | WH or HY & |
| | | <u>OB</u> | <u>NT</u> |
| 202 | Sept 15 - Oct 31 | | |
| | Less than 17' | ◆100.00 | 260.00 |
| | 17' but less than 20' | ◆110.00 | 285.00 |
| | 20' but less than 25' | 138.00 | ◆334.50 |
| | 25' but less than 30' | 166.00 | ◆356.50 |
| | 30' but less than 35' | 181.50 | ◆374.00 |
| | 35' but less than 40' | 201.50 | ◆395.50 |
| | 40' but less than 45' | 227.00 | ◆433.00 |
| | 45' but less than 50' | 258.50 | ◆458.00 |
| | 50' but less than 55' | 283.50 | ◆508.00 |
| | 55' but less than 60' | 312.50 | ◆557.50 |
| | 60' but less than 65' | 337.50 | ◆608.50 |
| | 65' but less than 70' | 401.00 | ◆725.50 |
| | 70' and over(per foot) | 6.50 | ◆11.44 |
| | Nov 1 - Dec 31 | | |
| | Less than 17' | 66.00 | 180.00 |
| | 17' but less than 20' | 76.00 | 200.00 |
| | 20' but less than 25' | 113.50 | ◆240.00 |
| | 25' but less than 30' | 150.00 | ◆255.00 |
| | 30' but less than 35' | 181.50 | ◆374.00 |
| | 35' but less than 40' | 201.50 | ◆395.50 |
| | 40' but less than 45' | 227.00 | ◆433.00 |
| | 45' but less than 50' | 258.50 | ◆458.00 |
| | 50' but less than 55' | 283.50 | ◆508.00 |
| | 55' but less than 60' | 312.50 | ◆557.50 |
| | 60' but less than 65' | 337.50 | ◆608.50 |
| | 65' but less than 70' | 401.00 | ◆725.50 |
| | 70' and over(per foot) | 6.50 | ◆11.44 |

NOTE 1: Vehicles under 20' in overall length shall pay a one-way charge for extended load beyond front or rear bumper of \$12.50 each way between Woods Hole and Vineyard Haven or Oak Bluffs and \$37.50 each way between Woods Hole or Hyannis and Nantucket. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

NOTE 2: Vehicles which are wider than 8'6" (excluding mirrors) shall pay double the fare applicable to its length.

NOTE 3: Above rates are applicable to off-island portion of travel only.

SECTION 2. ONE WAY RATES FOR TRUCKS CARRYING HAZARDOUS MATERIALS

| Item No. | | Between | |
|-------------|------------------------|------------------------------------|------------------------------------|
| | | <u>WH & VH or</u> <u>OB</u> | <u>WH or HY &</u> <u>NT</u> |
| 203 | Jan 1 - Mar 31 | | |
| | Less than 17' | 96.00 | 265.50 |
| | 17' but less than 20' | 111.00 | 295.50 |
| | 20' but less than 25' | 170.25 | ◆360.00 |
| | 25' but less than 30' | 225.00 | ◆382.50 |
| | 30' but less than 35' | 272.25 | ◆561.00 |
| | 35' but less than 40' | 302.25 | ◆593.25 |
| | 40' but less than 45' | 340.50 | ◆649.50 |
| | 45' but less than 50' | 387.75 | ◆687.00 |
| | 50' but less than 55' | 425.25 | ◆762.00 |
| | 55' but less than 60' | 468.75 | ◆836.25 |
| | 60' but less than 65' | 506.25 | ◆912.75 |
| | 65' but less than 70' | 601.50 | ◆1088.25 |
| | 70' and over(per foot) | 9.75 | ◆17.16 |
| | Apr 1 - May 14 | | |
| | Less than 17' | ◆150.00 | 390.00 |
| | 17' but less than 20' | ◆165.00 | 427.50 |
| | 20' but less than 25' | 207.00 | ◆501.75 |
| | 25' but less than 30' | 249.00 | ◆534.75 |
| | 30' but less than 35' | 272.25 | ◆561.00 |
| | 35' but less than 40' | 302.25 | ◆593.25 |
| | 40' but less than 45' | 340.50 | ◆649.50 |
| | 45' but less than 50' | 387.75 | ◆687.00 |
| | 50' but less than 55' | 425.25 | ◆762.00 |
| | 55' but less than 60' | 468.75 | ◆836.25 |
| | 60' but less than 65' | 506.25 | ◆912.75 |
| | 65' but less than 70' | 601.50 | ◆1088.25 |
| | 70' and over(per foot) | 9.75 | ◆17.16 |
| | May 15 - Sept 14 | | |
| | Less than 17' | Monday through Thursday | ◆165.00 ◆412.50 |
| | 17' but less than 20' | Monday through Thursday | ◆180.00 ◆450.00 |
| | Less than 17' | Friday, Saturday and Sunday | ◆202.50 ◆480.00 |
| | 17' but less than 20' | Friday, Saturday and Sunday | ◆217.50 ◆517.50 |
| | 20' but less than 25' | | ◆222.00 ◆525.00 |
| | 25' but less than 30' | | 249.00 ◆534.75 |
| | 30' but less than 35' | | 272.25 ◆561.00 |
| | 35' but less than 40' | | 302.25 ◆593.25 |
| | 40' but less than 45' | | 340.50 ◆649.50 |
| | 45' but less than 50' | | 387.75 ◆687.00 |
| | 50' but less than 55' | | 425.25 ◆762.00 |
| | 55' but less than 60' | | 468.75 ◆836.25 |
| | 60' but less than 65' | | 506.25 ◆912.75 |
| | 65' but less than 70' | | 601.50 ◆1088.25 |
| | 70' and over(per foot) | | 9.75 ◆17.16 |

SECTION 2. ONE WAY RATES FOR TRUCKS CARRYING HAZARDOUS MATERIALS

| Item No. | | Between | |
|-------------|------------------------|------------------------------------|------------------------------------|
| | | <u>WH & VH or</u> <u>OB</u> | <u>WH or HY &</u> <u>NT</u> |
| 203 | Sept 15 - Oct 31 | | |
| | Less than 17' | ◆150.00 | 390.00 |
| | 17' but less than 20' | ◆165.00 | 427.50 |
| | 20' but less than 25' | 207.00 | ◆501.75 |
| | 25' but less than 30' | 249.00 | ◆534.75 |
| | 30' but less than 35' | 272.25 | ◆561.00 |
| | 35' but less than 40' | 302.25 | ◆593.25 |
| | 40' but less than 45' | 340.50 | ◆649.50 |
| | 45' but less than 50' | 387.75 | ◆687.00 |
| | 50' but less than 55' | 425.25 | ◆762.00 |
| | 55' but less than 60' | 468.75 | ◆836.25 |
| | 60' but less than 65' | 506.25 | ◆912.75 |
| | 65' but less than 70' | 601.50 | ◆1088.25 |
| | 70' and over(per foot) | 9.75 | ◆17.16 |
| | Nov 1 - Dec 31 | | |
| | Less than 17' | ◆99.00 | ◆270.00 |
| | 17' but less than 20' | ◆114.00 | ◆300.00 |
| | 20' but less than 25' | 170.25 | ◆360.00 |
| | 25' but less than 30' | 225.00 | ◆382.50 |
| | 30' but less than 35' | 272.25 | ◆561.00 |
| | 35' but less than 40' | 302.25 | ◆593.25 |
| | 40' but less than 45' | 340.50 | ◆649.50 |
| | 45' but less than 50' | 387.75 | ◆687.00 |
| | 50' but less than 55' | 425.25 | ◆762.00 |
| | 55' but less than 60' | 468.75 | ◆836.25 |
| | 60' but less than 65' | 506.25 | ◆912.75 |
| | 65' but less than 70' | 601.50 | ◆1088.25 |
| | 70' and over(per foot) | 9.75 | ◆17.16 |

NOTE 1: Vehicles under 20' in overall length shall pay a one-way charge for extended load beyond front or rear bumper of \$12.50 each way between Woods Hole and Vineyard Haven or Oak Bluffs and \$37.50 each way between Woods Hole or Hyannis and Nantucket. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

NOTE 2: Vehicles which are wider than 8'6" (excluding mirrors) shall pay double the fare applicable to its length.

SECTION 2. ONE WAY TRUCKS CARRYING RECYCLABLE MATERIALS

| Item No. | | Between | |
|-------------|-------------------------|------------------------------------|------------------------------------|
| | | <u>WH & VH or</u> <u>OB</u> | <u>WH or HY &</u> <u>NT</u> |
| 204 | Jan 1 - Mar 31 | | |
| | Less than 17' | 64.00 | 177.00 |
| | 17' but less than 20' | 74.00 | 197.00 |
| | 20' but less than 25' | 85.25 | 197.00 |
| | 25' but less than 30' | 112.50 | 197.00 |
| | 30' but less than 35' | 136.25 | ◆280.50 |
| | 35' but less than 40' | 151.25 | ◆296.75 |
| | 40' but less than 45' | 170.25 | ◆324.75 |
| | 45' but less than 50' | 194.00 | ◆343.50 |
| | 50' but less than 55' | 212.75 | ◆381.00 |
| | 55' but less than 60' | 234.50 | ◆418.25 |
| | 60' but less than 65' | 253.25 | ◆456.50 |
| | 65' but less than 70' | 300.75 | ◆544.25 |
| | 70' and over(per foot) | 4.88 | ◆8.58 |
| | Apr 1 - May 14 | | |
| | Less than 17' | ◆100.00 | 260.00 |
| | 17' but less than 20' | ◆110.00 | 285.00 |
| | 20' but less than 25' | ◆110.00 | 285.00 |
| | 25' but less than 30' | 124.50 | 285.00 |
| | 30' but less than 35' | 136.25 | 285.00 |
| | 35' but less than 40' | 151.25 | ◆296.75 |
| | 40' but less than 45' | 170.25 | ◆324.75 |
| | 45' but less than 50' | 194.00 | ◆343.50 |
| | 50' but less than 55' | 212.75 | ◆381.00 |
| | 55' but less than 60' | 234.50 | ◆418.25 |
| | 60' but less than 65' | 253.25 | ◆456.50 |
| | 65' but less than 70' | 300.75 | ◆544.25 |
| | 70' and over(per foot) | 4.88 | ◆8.58 |
| | May 15 - Sept 14 | | |
| | Monday through Thursday | | |
| | Less than 17' | ◆110.00 | ◆275.00 |
| | 17' but less than 20' | ◆120.00 | ◆300.00 |
| | 20' but less than 25' | ◆120.00 | ◆300.00 |
| | 25' but less than 30' | 124.50 | ◆300.00 |
| | 30' but less than 35' | 136.25 | ◆300.00 |
| | 35' but less than 40' | 151.25 | ◆300.00 |
| | 40' but less than 45' | 170.25 | ◆324.75 |
| | 45' but less than 50' | 194.00 | ◆343.50 |
| | 50' but less than 55' | 212.75 | ◆381.00 |
| | 55' but less than 60' | 234.50 | ◆418.25 |
| | 60' but less than 65' | 253.25 | ◆456.50 |
| | 65' but less than 70' | 300.75 | ◆544.25 |
| | 70' and over(per foot) | 4.88 | ◆8.58 |

SECTION 2. ONE WAY TRUCKS CARRYING RECYCLABLE MATERIALS

| Item No. | | | Between | |
|-------------|------------------------|-----------------------------|------------|------------|
| | | | WH & VH or | WH or HY & |
| | | | <u>OB</u> | <u>NT</u> |
| 204 | May 15 - Sept 14 | Friday, Saturday and Sunday | | |
| | Less than 17' | | ◆135.00 | ◆320.00 |
| | 17' but less than 20' | | ◆145.00 | ◆345.00 |
| | 20' but less than 25' | | ◆145.00 | ◆345.00 |
| | 25' but less than 30' | | ◆145.00 | ◆345.00 |
| | 30' but less than 35' | | ◆145.00 | ◆345.00 |
| | 35' but less than 40' | | 151.25 | ◆345.00 |
| | 40' but less than 45' | | 170.25 | ◆345.00 |
| | 45' but less than 50' | | 194.00 | ◆345.00 |
| | 50' but less than 55' | | 212.75 | ◆381.00 |
| | 55' but less than 60' | | 234.50 | ◆418.25 |
| | 60' but less than 65' | | 253.25 | ◆456.50 |
| | 65' but less than 70' | | 300.75 | ◆544.25 |
| | 70' and over(per foot) | | 4.88 | ◆8.58 |
| | Sept 15 - Oct 31 | | | |
| | Less than 17' | | ◆100.00 | 260.00 |
| | 17' but less than 20' | | ◆110.00 | 285.00 |
| | 20' but less than 25' | | ◆110.00 | 285.00 |
| | 25' but less than 30' | | 124.50 | 285.00 |
| | 30' but less than 35' | | 136.25 | 285.00 |
| | 35' but less than 40' | | 151.25 | ◆296.75 |
| | 40' but less than 45' | | 170.25 | ◆324.75 |
| | 45' but less than 50' | | 194.00 | ◆343.50 |
| | 50' but less than 55' | | 212.75 | ◆381.00 |
| | 55' but less than 60' | | 234.50 | ◆418.25 |
| | 60' but less than 65' | | 253.25 | ◆456.50 |
| | 65' but less than 70' | | 300.75 | ◆544.25 |
| | 70' and over(per foot) | | 4.88 | ◆8.58 |
| | Nov 1 - Dec 31 | | | |
| | Less than 17' | | 66.00 | 180.00 |
| | 17' but less than 20' | | 76.00 | 200.00 |
| | 20' but less than 25' | | 85.25 | 200.00 |
| | 25' but less than 30' | | 112.50 | 200.00 |
| | 30' but less than 35' | | 136.25 | ◆280.50 |
| | 35' but less than 40' | | 151.25 | ◆296.75 |
| | 40' but less than 45' | | 170.25 | ◆324.75 |
| | 45' but less than 50' | | 194.00 | ◆343.50 |
| | 50' but less than 55' | | 212.75 | ◆381.00 |
| | 55' but less than 60' | | 234.50 | ◆418.25 |
| | 60' but less than 65' | | 253.25 | ◆456.50 |
| | 65' but less than 70' | | 300.75 | ◆544.25 |
| | 70' and over(per foot) | | 4.88 | ◆8.58 |

NOTE 1: Vehicles under 20' in overall length shall pay a one-way charge for extended load beyond front or rear bumper of \$12.50 each way between Woods Hole and Vineyard Haven or Oak Bluffs and \$37.50 each way between Woods Hole or Hyannis and Nantucket. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

NOTE 2: Vehicles which are wider than 8'6" (excluding mirrors) shall pay double the fare applicable to its length.

NOTE 3: Above rates are applicable to off-island portion of travel only.

SECTION 2. TRUCK, TRAILER AND OTHER COMMERCIAL VEHICLE RATES Continued

| Item No. | <u>Between</u> | |
|-------------|--|------------------------------------|
| | <u>WH & VH or</u> <u>OB</u> | <u>WH or HY &</u> <u>NT</u> |
| 205 | <u>TRAILERS</u> | |
| | (Towed by ball hitch.) See Item No. 200 for trailers towed by disc, hook or ring hitch. Rates are one way | |
| | Jan 1 - Mar 31 | |
| | Less than 20' | 74.00 197.00 |
| | 20' but less than 30' | 113.50 ♦249.50 |
| | 30' but less than 40' | 181.50 ♦392.50 |
| | 40' and over | 227.50 ♦454.00 |
| | Apr 1 - May 14 | |
| | Less than 20' | ♦110.00 285.00 |
| | 20' but less than 30' | 138.00 ♦362.50 |
| | 30' but less than 40' | 181.50 ♦392.50 |
| | 40' and over | 227.50 ♦454.00 |
| | May 15 - Sept 14 | |
| | Less than 20' Monday through Thursday | ♦120.00 ♦300.00 |
| | Less than 20' Friday, Saturday and Sunday | ♦145.00 ♦345.00 |
| | 20' but less than 30' | ♦148.00 ♦362.50 |
| | 30' but less than 40' | 181.50 ♦392.50 |
| | 40' and over | 227.50 ♦454.00 |
| | Sept 15 - Oct 31 | |
| | Less than 20' | ♦110.00 285.00 |
| | 20' but less than 30' | 138.00 ♦362.50 |
| | 30' but less than 40' | 181.50 ♦392.50 |
| | 40' and over | 227.50 ♦454.00 |
| | Nov 1 - Dec 31 | |
| | Less than 20' | 76.00 200.00 |
| | 20' but less than 30' | 113.50 ♦249.50 |
| | 30' but less than 40' | 181.50 ♦392.50 |
| | 40' and over | 227.50 ♦454.00 |

Trailers which are wider than 8'6" shall pay double the fare applicable to its length.

Car and trailers or truck and trailers which are wider than 8'6" shall pay double the fare applicable for its entire length.

The total fare for a truck and trailer towed by ball hitch shall not exceed the applicable commercial vehicle fare for the same combined length as the truck and trailer.

The total fare for a car and trailer towed by ball hitch shall not exceed the applicable commercial vehicle fare for the same combined length as the car and trailer.