

Background Material Relative to the Effectiveness of the  
Authority's Rate Structure to Cover the Respective Cost of  
Service for Passengers, Automobiles and Trucks

**2024 Analysis of Rates versus Cost of Service**



"WITH YOU, EVERYTHING IS  
GROSS SIMPLIFICATION."

- TAB 1 - Allocation of Revenues and Cost of Services by Route 2015 - 2024
- TAB 2 - Allocation of Revenues and Cost of Services by Route 2024
- TAB 3 - Allocation of Indirect Non-Vessel Costs by Route 2005 – 2024
- TAB 4 - Est. Cost of Carrying an Automobile or Truck on Each Route and  
% of Cost Covered Based on Current Automobile or Truck Rates
- TAB 5 - Comparison of 2023 versus 2022
- TAB 6 - Summary by Route for 2020-2024, Summary by Route for 2010-2024  
and Occupancy Graphs 2010 - 2024
- TAB 7 - Traffic December 31, 2024, Quarter Monthly, History of Passenger,  
Automobile, Truck Traffic and Parking Activity 2000 – 2024  
Competition Report 2015 – 2024 and Number of Trips 1991 – 2024
- TAB 8 - Graphs of Fares versus C.P.I., Summary of Price History By Route,  
History of Passenger, Automobile, Freight Rate Adjustments 1992 – 2025
- TAB 9 - Current Steamship Passenger Fares, Competition Passenger Fares  
and Current Steamship Vehicle Rates
- TAB 10 - Graphs of Occupancy and Capacity, Copy of Current Passenger and  
Freight Tariffs

# TAB 1

Allocation of Revenues and Cost  
of Services by Route  
2015-2024

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	TOTAL 2015 - 2024
<b>NO. OF TRIPS</b>											
WH / NB - MV	15,458	15,615	15,894	16,636	16,695	14,928	16,745	17,021	17,004	16,590	162,586
HY / WH - NT	6,979	7,088	6,949	7,361	7,281	6,495	7,624	7,740	7,657	7,491	72,665
TOTAL	22,437	22,703	22,843	23,997	23,976	21,423	24,369	24,761	24,661	24,081	235,251
<b>NO. OF PASSENGERS</b>											
WH / NB - MV	2,378,303	2,466,757	2,466,548	2,435,308	2,425,787	1,687,833	2,195,730	2,327,362	2,370,184	2,396,541	23,150,353
HY / WH - NT	644,787	660,547	592,501	620,039	578,649	379,468	531,826	576,166	551,660	544,425	5,680,068
TOTAL	3,023,090	3,127,304	3,059,049	3,055,347	3,004,436	2,067,301	2,727,556	2,903,528	2,921,844	2,940,966	28,830,421
<b>NO. OF AUTOMOBILES</b>											
WH / NB - MV	399,277	415,543	415,753	417,931	414,967	371,168	432,681	421,459	411,303	400,520	4,100,602
HY / WH - NT	66,020	67,156	65,672	65,116	64,023	63,088	72,875	69,389	68,599	61,911	663,849
TOTAL	465,297	482,699	481,425	483,047	478,990	434,256	505,556	490,848	479,902	462,431	4,764,451
<b>NO. OF TRUCKS</b>											
WH / NB - MV	125,078	131,585	136,706	137,635	141,292	126,211	144,740	148,636	153,647	154,366	1,399,896
HY / WH - NT	47,783	50,514	52,682	52,922	54,036	48,310	54,139	55,889	57,320	57,196	530,791
TOTAL	172,861	182,099	189,388	190,557	195,328	174,521	198,879	204,525	210,967	211,562	1,930,687
<b>OPERATING REVENUES</b>											
WH / NB - MV	\$ 56,488,609	\$ 58,768,503	\$ 59,148,190	\$ 59,649,780	\$ 64,076,095	\$ 58,137,150	\$ 75,422,911	\$ 76,185,387	\$ 80,283,033	\$ 83,559,867	\$ 671,719,525
HY / WH - NT	43,568,178	45,127,636	43,763,568	45,156,831	46,597,488	39,743,824	52,816,201	54,984,283	56,817,013	54,697,704	483,272,726
TOTAL	100,056,787	103,896,139	102,911,758	104,806,611	110,673,583	97,880,974	128,239,112	131,169,670	137,100,046	138,257,571	1,154,992,251
<b>NON-SERVICE INCOME (EXPENSE) - NET</b>											
WH / NB - MV	\$ 732,066	\$ 809,156	\$ 893,365	\$ 990,838	\$ 1,187,753	\$ 2,129,367	\$ 1,469,725	\$ 3,903,303	\$ 4,111,144	\$ 5,988,008	\$ 22,214,725
HY / WH - NT	1,474,735	1,807,657	2,454,469	2,637,794	2,993,653	2,293,928	2,788,853	5,276,678	5,761,237	7,221,772	34,710,776
TOTAL	2,206,801	2,616,813	3,347,834	3,628,632	4,181,406	4,423,295	4,258,578	9,179,981	9,872,381	13,209,780	56,925,501
<b>TOTAL REVENUES &amp; NON-SERVICE INCOME</b>											
WH / NB - MV	\$ 57,220,675	\$ 59,577,659	\$ 60,041,555	\$ 60,640,618	\$ 65,263,848	\$ 60,266,517	\$ 76,892,636	\$ 80,088,690	\$ 84,394,177	\$ 89,547,875	\$ 693,934,250
HY / WH - NT	45,042,913	46,935,293	46,218,037	47,794,625	49,591,141	42,037,752	55,605,054	60,260,961	62,578,250	61,919,476	517,983,502
TOTAL	102,263,588	106,512,952	106,259,592	108,435,243	114,854,989	102,304,269	132,497,690	140,349,651	146,972,427	151,467,351	1,211,917,752
<b>% OF TOTAL REVENUES &amp; NON-SERVICE INCOME</b>											
WH / NB - MV	56.0%	55.9%	56.5%	55.9%	56.8%	58.9%	58.0%	57.1%	57.4%	59.1%	57.3%
HY / WH - NT	44.0%	44.1%	43.5%	44.1%	43.2%	41.1%	42.0%	42.9%	42.6%	40.9%	42.7%
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>COST OF SERVICE</b>											
WH / NB - MV	\$ 53,340,414	\$ 54,114,328	\$ 58,269,233	\$ 65,923,534	\$ 66,610,815	\$ 65,254,009	\$ 68,520,635	\$ 70,844,205	\$ 76,555,271	\$ 82,828,865	\$ 662,261,309
HY / WH - NT	37,620,303	42,443,202	39,994,391	42,581,702	48,131,027	47,835,906	49,203,506	53,021,940	55,822,539	55,746,114	472,400,630
TOTAL	90,960,717	96,557,530	98,263,624	108,505,236	114,741,842	113,089,915	117,724,141	123,866,145	132,377,810	138,574,979	1,134,661,939
<b>% OF COST OF SERVICE</b>											
WH / NB - MV	58.6%	56.0%	59.3%	60.8%	58.1%	57.7%	58.2%	57.2%	57.8%	59.8%	58.4%
HY / WH - NT	41.4%	44.0%	40.7%	39.2%	41.9%	42.3%	41.8%	42.8%	42.2%	40.2%	41.6%
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>NET INCOME FROM OPERATIONS</b>											
WH / NB - MV	\$ 3,880,261	\$ 5,463,331	\$ 1,772,322	\$ (5,282,916)	\$ (1,346,967)	\$ (4,987,492)	\$ 8,372,001	\$ 9,244,485	\$ 7,838,906	\$ 6,719,010	\$ 31,672,941
HY / WH - NT	7,422,610	4,492,091	6,223,646	5,212,923	1,460,114	(5,798,154)	6,401,548	7,239,021	6,755,711	6,173,362	45,582,872
TOTAL	11,302,871	9,955,422	7,995,968	(69,993)	113,147	(10,785,646)	14,773,549	16,483,506	14,594,617	12,892,372	77,255,813

Note: Non-service income has been restated to reflect the actual distribution of license fee income by route.

# TAB 2

## Allocation of Revenues and Cost of Services by Route 2024

**Woods Hole, Martha's Vineyard and Nantucket Steamship Authority**  
**Net Income From Operations - By Routes**  
**2024 (12 MONTHS ACTUAL)**

	Martha's Vineyard		Sub-Total	Nantucket	
	(WH - MV)	(NB - MV)		(HY/WH - NT)	Total
<b>Statistical Data:</b>					
Number of Trips	16,590	0	16,590	7,491	24,081
Number of Miles	132,720	0	132,720	224,730	357,450
Number of Passengers	2,396,541	0	2,396,541	544,425	2,940,966
Number of Automobiles	400,520	0	400,520	61,911	462,431
Number of Trucks	154,366	0	154,366	57,196	211,562
<b>Revenues:</b>					
Passengers	\$20,049,314	\$0	\$20,049,314	\$14,940,763	\$34,990,077
Freight	23,549,000	0	23,549,000	19,739,603	43,288,603
Automobile	29,263,047	0	29,263,047	12,541,306	41,804,353
Bicycle	90,632	0	90,632	78,774	169,406
Mail	0	0	0	0	0
Concession	597,668	0	597,668	271,036	868,704
Parking	6,170,653	0	6,170,653	1,611,805	7,782,458
Other	3,839,553	0	3,839,553	5,514,417	9,353,970
<b>Total Revenues</b>	<b>\$83,559,867</b>	<b>\$0</b>	<b>\$83,559,867</b>	<b>\$54,697,704</b>	<b>\$138,257,571</b>
	<b>60.4%</b>	<b>0.0%</b>	<b>60.4%</b>	<b>39.6%</b>	<b>100.0%</b>
<b>Cost of Service:</b>					
Vessels	\$38,206,772	\$0	\$38,206,772	\$30,943,367	\$69,150,138
Terminals	14,030,562	0	14,030,562	8,677,908	22,708,470
Maintenance	2,641,960	0	2,641,960	1,768,658	4,410,618
Parking Lots	4,916,486	0	4,916,486	1,266,369	6,182,855
Reservation Bureau - Mashpee	1,235,543	0	1,235,543	443,184	1,678,727
Reservation Bureau - M. Vineyard	26,722	0	26,722	0	26,722
Computer	4,851,892	0	4,851,892	1,072,274	5,924,166
Administration	16,918,928	0	16,918,928	11,574,354	28,493,282
<b>Total Cost of Service</b>	<b>\$82,828,865</b>	<b>\$0</b>	<b>\$82,828,865</b>	<b>\$55,746,114</b>	<b>\$138,574,978</b>
	<b>59.8%</b>	<b>0.0%</b>	<b>59.8%</b>	<b>40.2%</b>	<b>100.0%</b>
<b>Income from Service</b>	<b>\$731,003</b>	<b>\$0</b>	<b>\$731,003</b>	<b>(\$1,048,410)</b>	<b>(\$317,407)</b>
<b>Other Non-Service Income - Net</b>	<b>\$5,988,008</b>	<b>\$0</b>	<b>\$5,988,008</b>	<b>\$7,221,772</b>	<b>13,209,780</b>
<b>Net Income from Operations</b>	<b>\$6,719,011</b>	<b>\$0</b>	<b>\$6,719,011</b>	<b>\$6,173,362</b>	<b>\$12,892,373</b>
<b>Original 2024 Budget -</b>					
<b>Net income from Operations</b>	<b>\$2,420,542</b>		<b>\$2,420,542</b>	<b>\$6,591,869</b>	<b>\$9,012,411</b>

**Method of Allocating Revenues By Route  
2024 (12 MONTHS ACTUAL)**

**Freight, Automobile, and Passenger Revenue:** Revenue allocated on basis of actual number of trucks, passengers and automobiles carried, by route, at applicable tariff rates. These revenue estimates, based on actual traffic carried, are used as a basis for allocating actual revenues.

<b>Freight Revenue</b>	<b>Revenue From Quarter Monthly Traffic Report</b>	<b>Percentage</b>	<b>Revenue</b>
WH/MV	\$26,642,441.00	54.4%	\$23,549,000
NB/MV	0.00	0.0%	0
WH/NT	1,825.00	0.0%	0
HY/NT	22,354,827.00	45.6%	19,739,603
<b>Total</b>	<b>\$48,999,093.00</b>	<b>100.0%</b>	<b>\$43,288,603</b>

<b>Automobile Revenue</b>	<b>Revenue From Quarter Monthly Traffic Report</b>	<b>Percentage</b>	<b>Revenue</b>
WH/MV	\$29,326,238.00	70.0%	\$29,263,047
NB/MV	0.00	0.0%	0
WH/NT	0.00	0.0%	0
HY/NT	12,411,214.00	30.0%	12,541,306
<b>Total</b>	<b>\$41,737,452.00</b>	<b>100.0%</b>	<b>\$41,804,353</b>

<b>Passenger Revenue</b>	<b>Revenue From Quarter Monthly Traffic Report</b>	<b>Percentage</b>	<b>Revenue</b>
WH/MV	\$19,508,970.00	57.3%	\$20,049,314
NB/MV	0.00	0.0%	0
WH/NT	0.00	0.0%	0
HY/NT	14,521,323.00	42.7%	14,940,763
<b>Total</b>	<b>\$34,030,293.00</b>	<b>100.0%</b>	<b>\$34,990,077</b>

**Bicycle Revenue:** Revenue allocated on the basis of actual number of bicycles carried by route, at applicable tariff rates.

<b>Bicycle Revenue</b>	<b>Number of Bikes Carried X Rates</b>	<b>Percentage</b>	<b>Revenue</b>
WH/MV	\$70,812	53.5%	\$90,632
NB/MV	0	0.0%	0
WH/NT	0	0.0%	0
HY/NT	61,578	46.5%	78,774
<b>Total</b>	<b>\$132,390</b>	<b>100.0%</b>	<b>\$169,406</b>

**Mail Revenue:** Revenue allocated on basis of population, according to the 2010 census by the U. S. Census Bureau.

	Population (Estimated)	Percentage	Revenue
Martha's Vineyard	16,535	61.9%	\$0
Nantucket - HY/NT	10,172	38.1%	0
<b>Total</b>	<b>26,707</b>	<b>100.0%</b>	<b>\$0</b>

**Concessions:** Revenue allocated on the basis of actual number of passengers carried. (Nantucket and New Bedford passengers are multiplied by a factor of two to take into consideration a longer sailing time.)

	Number of Passengers	Nant & NB Pass Counted Twice	Percentage	Revenue
WH/MV	2,396,541	2,396,541	68.8%	\$597,668
NB/MV	0	0	0.0%	0
WH/NT	3	6	0.0%	0
HY/NT	544,425	1,088,850	31.2%	271,036
<b>Total</b>	<b>2,940,969</b>	<b>3,485,397</b>	<b>100.0%</b>	<b>\$868,704</b>

**Woods Hole Parking Revenue**

	Percentage	Revenue
WH/MV	100.0%	\$6,170,653
<b>Total</b>	<b>100.0%</b>	<b>\$6,170,653</b>

NB/MV	100.0%	\$0
<b>Total</b>	<b>100.0%</b>	<b>\$0</b>

**Hyannis Parking Revenue**

	Percentage	Revenue
HY/NT	100.0%	\$1,593,822
<b>Total</b>	<b>100.0%</b>	<b>\$1,593,822</b>

**Nantucket Parking Revenue**

	Percentage	Revenue
HY/NT	100.0%	\$17,983
<b>Total</b>	<b>100.0%</b>	<b>\$17,983</b>

<b><u>Total Parking Revenue</u></b>	<b>\$7,782,458</b>
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**Other Revenue:** Revenue allocated proportionally on the basis of total direct revenue previously allocated.

	WH/MV	NB/MV	WH/NT	HY/NT	Total
Freight	\$23,549,000	\$0	\$0	\$19,739,603	\$43,288,603
Automobile	29,263,047	0	0	12,541,306	\$41,804,353
Passenger	20,049,314	0	0	14,940,763	\$34,990,077
Bicycle	90,632	0	0	78,774	\$169,406
Mail	0	0	0	0	\$0
Concessions	597,668	0	0	271,036	\$868,704
Parking	6,170,653	0	0	1,611,805	\$7,782,458
<b>Total</b>	<b>\$79,720,314</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,183,287</b>	<b>\$128,903,601</b>
	61.8%	0.0%	0.0%	38.2%	100.0%

**Other Revenue:**

	Revenue	Barge, Etc. Drive On/Off & Fishing Boat Chrgs	Other Revenue (Net)	Percentage	Allocation of Other Rev (Net)	Revenue
WH/MV		\$88,285		61.8%	\$3,751,269	\$3,839,553
NB/MV		\$0		0.0%	0	0
WH/NT		\$0		0.0%	0	0
HY/NT		\$3,199,597		38.2%	2,314,820	5,514,417
<b>Total</b>	<b>\$9,353,971</b>	<b>\$3,287,882</b>	<b>\$6,066,089</b>	<b>100.0%</b>	<b>\$6,066,089</b>	<b>\$9,353,970</b>

**Total Revenue**

**\$138,257,571**

**Cost Allocating System  
2024 (12 MONTHS ACTUAL)**

**Vessels:** Costs allocated on basis of actual operating hours (number of trips operated times the standard operating time for each route).

<b>Vessels</b>	<b>Number of Trips</b>	<b>Operating Time Per Trip (Min.)</b>	<b>Total Operating Time (Hours)</b>	<b>Percentage</b>	<b>Cost</b>
<b><u>M/V Martha's Vineyard</u></b>					
WH/MV	4,251	75	5,313.8	100.0%	\$8,638,820
WH/NT	0	195	0.0	0.0%	0
HY/NT	0	165	0.0	0.0%	0
<b>Total</b>	<b>4,251</b>		<b>5,313.8</b>	<b>100.0%</b>	<b>\$8,638,820</b>
<b><u>M/V Woods Hole</u></b>					
WH/MV	2,186	75	2,732.5	56.2%	\$5,085,228
WH/NT	0	195	0.0	0.0%	\$0
HY/NT	775	165	2,131.3	43.8%	\$3,963,220
<b>Total</b>	<b>2,961</b>		<b>4,863.8</b>	<b>100.0%</b>	<b>\$9,048,448</b>
<b><u>M/V Governor</u></b>					
WH/MV	1,118	75	1,397.5	100.0%	\$2,774,645
WH/NT	0	195	0.0	0.0%	0
HY/NT	0	165	0.0	0.0%	0
<b>Total</b>	<b>1,118</b>		<b>1,397.5</b>	<b>100.0%</b>	<b>\$2,774,645</b>
<b><u>M/V Sankaty</u></b>					
WH/MV	1,550	75	1,937.5	57.7%	\$2,606,922
WH/NT	0	195	0.0	0.0%	0
HY/NT	517	165	1,421.8	42.3%	1,911,141
<b>Total</b>	<b>2,067</b>		<b>3,359.3</b>	<b>100.0%</b>	<b>\$4,518,063</b>
<b><u>M/V Nantucket</u></b>					
WH/MV	2,562	75	3,202.5	69.8%	\$5,592,498
WH/NT	0	195	0.0	0.0%	0
HY/NT	504	165	1,386.0	30.2%	2,419,677
<b>Total</b>	<b>3,066</b>		<b>4,588.5</b>	<b>100.0%</b>	<b>\$8,012,175</b>
<b><u>M/V Katama</u></b>					
WH/MV	568	75	710.0	26.9%	\$727,950
NB/MV	0	120	0.0	0.0%	0
WH/NT	0	195	0.0	0.0%	0
HY/NT	703	165	1,933.3	73.1%	1,978,185
<b>Total</b>	<b>1,271</b>		<b>2,643.3</b>	<b>100.0%</b>	<b>\$2,706,135</b>

Vessels	Number of Trips	Operating Time Per Trip (Min.)	Total Operating Time (Hours)	Percentage	Cost
<b><u>M/V Eagle</u></b>					
WH/MV	0	75	0.0	0.0%	\$0
WH/NT	0	195	0.0	0.0%	0
HY/NT	1,584	165	4,356.0	100.0%	9,546,026
<b>Total</b>	<b>1,584</b>		<b>4,356.0</b>	<b>100.0%</b>	<b>\$9,546,026</b>

<b><u>M/V Gay Head</u></b>					
WH/MV	452	75	565.0	15.1%	\$583,595
WH/NT	0	195	0.0	0.0%	0
HY/NT	1,158	165	3,184.5	84.9%	3,281,273
<b>Total</b>	<b>1,610</b>		<b>3,749.5</b>	<b>100.0%</b>	<b>\$3,864,868</b>

<b><u>NEW VESSELS</u></b>					
WH/MV	0	75	0.0	0.0%	\$1,430,255
WH/NT	0	195	0.0	0.0%	0
HY/NT	0	165	0.0	0.0%	1,430,255
<b>Total</b>	<b>0</b>		<b>0.0</b>	<b>0.0%</b>	<b>\$2,860,509</b>

<b><u>M/V Island Home</u></b>					
WH/MV	3,903	75	4,878.8	100.0%	\$10,766,859
WH/NT	0	195	0.0	0.0%	\$0
HY/NT	0	165	0.0	0.0%	\$0
<b>Total</b>	<b>3,903</b>		<b>4,878.8</b>	<b>100.0%</b>	<b>\$10,766,859</b>

<b><u>M/V Iyanough</u></b>					
WH/MV	0	75	0.0	0.0%	\$0
WH/NT	0	195	0.0	0.0%	\$0
HY/NT	2,250	165	6,187.5	100.0%	\$6,413,590
<b>Total</b>	<b>2,250</b>		<b>6,187.5</b>	<b>100.0%</b>	<b>\$6,413,590</b>

Recap:			Cost	% of Cost	
WH/MV	16,590	75	20,737.5	38,206,772	55.3%
NB/MV	0	120	0.0	0	0.0%
WH/NT	0	195	0.0	0	0.0%
HY/NT	7,491	165	20,600.3	30,943,367	44.7%
<b>Total</b>	<b>24,081</b>		<b>41,337.8</b>	<b>69,150,138</b>	<b>100.0%</b>

**Terminals:** All terminal costs allocated on the basis of actual number of trip arrivals and departures.

	Number of Arrivals and Departures	Percentage	Total Cost
<b>Woods Hole</b>			
WH/MV	16,590	100.0%	\$7,790,609
WH/NT	0	0.0%	0
<b>Total</b>	<b>16,590</b>	<b>100.0%</b>	<b>\$7,790,609</b>

<b>Vineyard Haven</b>			
WH/MV		100.0%	\$4,711,877
<b>Total</b>		<b>100.0%</b>	<b>\$4,711,877</b>

<b>Oak Bluffs</b>			
WH/MV	2,472	100.0%	\$1,528,076
NB/MV	0	0.0%	0
<b>Total</b>	<b>2,472</b>	<b>100.0%</b>	<b>\$1,528,076</b>

<b>New Bedford</b>			
NB/MV		100.0%	\$0
<b>Total</b>		<b>100.0%</b>	<b>\$0</b>

<b>Nantucket</b>			
WH/NT	0	0.0%	\$0
HY/NT	7,491	100.0%	3,482,374
<b>Total</b>	<b>7,491</b>	<b>100.0%</b>	<b>\$3,482,374</b>

<b>Hyannis (Excluded Hyannis Parking Lot)</b>			
HY/NT		100.0%	\$5,195,534
<b>Total</b>		<b>100.0%</b>	<b>\$5,195,534</b>

<b>Hyannis Parking Lot</b>			
HY/NT		100.0%	\$1,266,369
<b>Total</b>		<b>100.0%</b>	<b>\$1,266,369</b>

<b>Recap:</b>			
WH/MV			\$14,030,562
NB/MV			0
WH/NT			0
HY/NT			9,944,277
<b>Total</b>			<b>\$23,974,839</b>

**Mashpee Reservation Bureau:** Costs allocated to each island based on total transactions.

	<b>Reservations Booked</b>	<b>Reservations Modified</b>	<b>Reservations Cancelled</b>	<b>Total Transactions</b>	<b>Percentage</b>	<b>Total Cost</b>
WH/MV	254,926	215,157	18,063	488,146	73.6%	\$1,235,543
HY/NT	115,509	43,940	15,969	175,418	26.4%	443,184
<b>Total</b>	<b>370,435</b>	<b>259,097</b>	<b>34,032</b>	<b>663,564</b>	<b>100.0%</b>	<b>\$1,678,727</b>

**Martha's Vineyard Reservation Bureau**

	<b>Percentage</b>	<b>Total Cost</b>
WH/MV	100.0%	\$26,722
<b>Total</b>	<b>100.0%</b>	<b>\$26,722</b>

**Computer System:** Costs allocated using the aggregated base comprised of number of autos, trucks, and trips.

	<b>Percentage</b>	<b>Total Cost</b>
WH/MV	81.9%	\$4,851,892
NB/MV	0.0%	0
WH/NT	0.0%	0
HY/NT	18.1%	1,072,274
<b>Total</b>	<b>100.0%</b>	<b>\$5,924,166</b>

**Woods Hole Parking Lot**

	<b>Percentage</b>	<b>Total Cost</b>
WH/MV	100.0%	\$4,916,486
<b>Total</b>	<b>100.0%</b>	<b>\$4,916,486</b>

**Maintenance and Administration:** Costs allocated proportionally on the basis of total direct costs.

**Allocation of Direct Costs**

	<b>WH/MV</b>	<b>NB/MV</b>	<b>WH/NT</b>	<b>HY/NT</b>	<b>Total</b>
Vessels	\$38,206,772	\$0	\$0	\$30,943,367	\$69,150,138
Terminals	14,030,562	0	0	9,944,277	23,974,839
Parking Lot - Woods Hole	4,916,486	0	0	0	4,916,486
Reservation Bureau - Mashpee	1,235,543	0	0	443,184	1,678,727
Reservation Bureau - MV	26,722	0	0	0	26,722
Computer	4,851,892	0	0	1,072,274	5,924,166
<b>Total Direct Costs</b>	<b>\$63,267,977</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,403,102</b>	<b>\$105,671,078</b>
	<b>59.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>40.1%</b>	<b>100.0%</b>

**Maintenance**

	Percentage	Total Cost
WH/MV	59.9%	\$2,641,960
NB/MV	0.0%	0
WH/NT	0.0%	0
HY/NT	40.1%	1,768,658
<b>Total</b>	<b>100.0%</b>	<b>4,410,618</b>

Administration	Costs	Direct Charges	Other Costs (Net)	Percentage	Allocation of Other Costs (Net)	Total Cost
WH/MV		\$0		59.9%	\$16,918,928	\$16,918,928
NB/MV		0		0.0%	0	0
WH/NT		0		0.0%	0	0
HY/NT		247,994		40.1%	11,326,360	11,574,354
<b>Total</b>	<b>28,493,282</b>	<b>\$247,994</b>	<b>28,245,288</b>	<b>100.0%</b>	<b>28,245,288</b>	<b>\$28,493,282</b>

**Administration - Direct Charges:**

WH/MV	
Other	\$0
Traffic Study	0
<b>Total WH/MV</b>	<b>\$0</b>

HY/NT	
Other	\$0
MV Iyanough	247,994
<b>Total HY/NT</b>	<b>\$247,994</b>

NB/MV	
New Bedford Terminal	\$0
Passenger Service Subsidy	0
Amortization of Goodwill	0
<b>Total NB/MV</b>	<b>\$0</b>

**Total** **\$138,574,978**

# TAB 3

Allocation of Indirect  
Non-Vessel Costs by Route  
2005 – 2024

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2024**

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 38,206,772		\$ 30,943,367		\$ 69,150,139	
Terminals	14,030,562	36.72%	8,677,908	28.04%	22,708,470	32.839%
Maintenance - Unallocated	2,641,960	6.91%	1,768,658	5.72%	4,410,618	6.378%
Res. Bureau - Mashpee	1,235,543	3.23%	443,184	1.43%	1,678,727	2.428%
Res. Bureau - Martha's Vineyard	26,722	0.07%	0	0.00%	26,722	0.039%
Management Information Systems	4,851,892	12.70%	1,072,274	3.47%	5,924,166	8.567%
Administration	16,918,928	44.28%	11,574,354	37.41%	28,493,282	41.205%
sub-total	39,705,607	103.9228%	23,536,378	76.062%	63,241,985	91.456%
Unallocated Cost of Service						
Parking Lot	4,916,486		1,266,369		6,182,855	
Total Cost of Service	<u>\$ 82,828,865</u>		<u>\$ 55,746,114</u>		<u>\$ 138,574,979</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2023**

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 35,601,515		\$ 31,335,937		\$ 66,937,452	
Terminals	13,060,198	36.68%	8,233,066	26.27%	21,293,264	31.811%
Maintenance - Unallocated	2,178,148	6.12%	1,568,694	5.01%	3,746,842	5.598%
Res. Bureau - Mashpee	1,148,760	3.23%	433,554	1.38%	1,582,314	2.364%
Res. Bureau - Martha's Vineyard	45,573	0.13%	0	0.00%	45,573	0.068%
Management Information Systems	4,692,454	13.18%	1,079,322	3.44%	5,771,776	8.623%
Administration	15,679,249	44.04%	11,979,820	38.23%	27,659,069	41.321%
sub-total	36,804,382	103.3787%	23,294,456	74.338%	60,098,838	89.785%
Unallocated Cost of Service						
Parking Lot	4,149,374		1,192,146		5,341,520	
Total Cost of Service	<u>\$ 76,555,271</u>		<u>\$ 55,822,539</u>		<u>\$ 132,377,810</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2022**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 34,078,802		\$ 29,325,277		\$ 63,404,079	
Terminals	12,529,180	36.77%	8,280,977	28.24%	20,810,157	32.821%
Maintenance - Unallocated	1,990,141	5.84%	1,447,062	4.94%	3,437,203	5.421%
Res. Bureau - Mashpee	928,335	2.72%	424,923	1.45%	1,353,258	2.134%
Res. Bureau - Martha's Vineyard	49,471	0.15%	0	0.00%	49,471	0.078%
Management Information Systems	4,199,817	12.32%	953,333	3.25%	5,153,150	8.127%
Administration	13,564,266	39.80%	11,433,138	38.99%	24,997,404	39.426%
sub-total	<u>33,261,210</u>	<u>97.6008%</u>	<u>22,539,433</u>	<u>76.860%</u>	<u>55,800,643</u>	<u>88.007%</u>
Unallocated Cost of Service						
Parking Lot	3,504,193		1,157,230		4,661,423	
Total Cost of Service	<u>\$ 70,844,205</u>		<u>\$ 53,021,940</u>		<u>\$ 123,866,145</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2021**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 32,656,015		\$ 26,166,022		\$ 58,822,037	
Terminals	11,792,093	36.11%	7,942,004	30.35%	19,734,097	33.549%
Maintenance - Unallocated	1,656,448	5.07%	1,155,857	4.42%	2,812,305	4.781%
Res. Bureau - Mashpee	1,008,204	3.09%	461,481	1.76%	1,469,685	2.499%
Res. Bureau - Martha's Vineyard	41,455	0.13%	0	0.00%	41,455	0.070%
Management Information Systems	3,832,772	11.74%	870,016	3.33%	4,702,788	7.995%
Administration	14,462,760	44.29%	11,456,093	43.78%	25,918,853	44.063%
sub-total	<u>32,793,732</u>	<u>100.4216%</u>	<u>21,885,451</u>	<u>83.640%</u>	<u>54,679,183</u>	<u>92.957%</u>
Unallocated Cost of Service						
Parking Lot	3,070,888		1,152,036		4,222,924	
Total Cost of Service	<u>\$ 68,520,635</u>		<u>\$ 49,203,509</u>		<u>\$ 117,724,144</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2020**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 30,119,032		\$ 25,880,160		\$ 55,999,192	
Terminals	10,994,520	36.50%	6,726,630	25.99%	17,721,150	31.645%
Maintenance - Unallocated	1,624,415	5.39%	1,181,138	4.56%	2,805,553	5.010%
Res. Bureau - Mashpee	920,769	3.06%	421,460	1.63%	1,342,229	2.397%
Res. Bureau - Martha's Vineyard	115,100	0.38%	0	0.00%	115,100	0.206%
Management Information Systems	3,236,488	10.75%	744,432	2.88%	3,980,920	7.109%
Administration	15,641,992	51.93%	11,795,060	45.58%	27,437,052	48.995%
sub-total	<u>32,533,284</u>	<u>108.0158%</u>	<u>20,868,720</u>	<u>80.636%</u>	<u>53,402,004</u>	<u>95.362%</u>
Unallocated Cost of Service						
Parking Lot	2,601,693		1,087,026		3,688,719	
Total Cost of Service	<u>\$ 65,254,009</u>		<u>\$ 47,835,906</u>		<u>\$ 113,089,915</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2019**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 30,516,778		\$ 25,734,650		\$ 56,251,428	
Terminals	9,607,871	31.48%	7,092,855	27.56%	16,700,726	29.689%
Maintenance - Unallocated	1,928,320	6.32%	1,390,647	5.40%	3,318,967	5.900%
Res. Bureau - Mashpee	1,019,989	3.34%	466,875	1.81%	1,486,864	2.643%
Res. Bureau - Martha's Vineyard	138,939	0.46%	0	0.00%	138,939	0.247%
Management Information Systems	4,066,193	13.32%	886,539	3.45%	4,952,732	8.805%
Administration	15,651,113	51.29%	11,325,652	44.01%	26,976,765	47.957%
sub-total	<u>32,412,425</u>	<u>106.2119%</u>	<u>21,162,568</u>	<u>82.233%</u>	<u>53,574,993</u>	<u>95.241%</u>
Unallocated Cost of Service						
Parking Lot	3,681,612		1,233,809		4,915,421	
Total Cost of Service	<u>\$ 66,610,815</u>		<u>\$ 48,131,027</u>		<u>\$ 114,741,842</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2018**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 30,914,282		\$ 22,526,003		\$ 53,440,285	
Terminals	10,062,867	32.55%	6,646,880	29.51%	16,709,747	31.268%
Maintenance - Unallocated	1,693,576	5.48%	1,082,778	4.81%	2,776,354	5.195%
Res. Bureau - Mashpee	859,672	2.78%	627,650	2.79%	1,487,322	2.783%
Res. Bureau - Martha's Vineyard	133,815	0.43%	0	0.00%	133,815	0.250%
Management Information Systems	3,283,867	10.62%	725,739	3.22%	4,009,606	7.503%
Administration	14,752,212	47.72%	9,752,809	43.30%	24,505,021	45.855%
sub-total	<u>30,786,009</u>	<u>99.5851%</u>	<u>18,835,856</u>	<u>83.619%</u>	<u>49,621,865</u>	<u>92.854%</u>
Unallocated Cost of Service						
Parking Lot	4,223,243		1,219,843		5,443,086	
Total Cost of Service	<u>\$ 65,923,534</u>		<u>\$ 42,581,702</u>		<u>\$ 108,505,236</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2017**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 27,254,450		\$ 21,530,695		\$ 48,785,145	
Terminals	8,968,237	32.91%	6,282,350	29.18%	15,250,587	31.261%
Maintenance - Unallocated	1,511,659	5.55%	1,028,945	4.78%	2,540,604	5.208%
Res. Bureau - Mashpee	1,014,812	3.72%	464,506	2.16%	1,479,318	3.032%
Res. Bureau - Martha's Vineyard	179,505	0.66%	0	0.00%	179,505	0.368%
Management Information Systems	2,699,829	9.91%	596,665	2.77%	3,296,494	6.757%
Administration	12,568,454	46.12%	8,922,710	41.44%	21,491,164	44.053%
sub-total	<u>26,942,496</u>	<u>98.8554%</u>	<u>17,295,176</u>	<u>80.328%</u>	<u>44,237,672</u>	<u>90.679%</u>
Unallocated Cost of Service						
Parking Lot	4,072,287		1,168,520		5,240,807	
Total Cost of Service	<u>\$ 58,269,233</u>		<u>\$ 39,994,391</u>		<u>\$ 98,263,624</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2016**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 26,255,877		\$ 22,089,097		\$ 48,344,974	
Terminals	7,850,165	29.90%	8,086,186	36.61%	15,936,351	32.964%
Maintenance - Unallocated	1,323,434	5.04%	1,031,430	4.67%	2,354,864	4.871%
Res. Bureau - Mashpee	1,015,619	3.87%	464,875	2.11%	1,480,494	3.062%
Res. Bureau - Martha's Vineyard	206,785	0.79%	0	0.00%	206,785	0.428%
Management Information Systems	2,416,477	9.20%	534,044	2.42%	2,950,521	6.103%
Administration	11,139,211	42.43%	8,990,899	40.70%	20,130,110	41.638%
sub-total	<u>23,951,691</u>	<u>91.2242%</u>	<u>19,107,434</u>	<u>86.502%</u>	<u>43,059,125</u>	<u>89.066%</u>
Unallocated Cost of Service						
Parking Lot	3,906,760		1,246,671		5,153,431	
Total Cost of Service	<u>\$ 54,114,328</u>		<u>\$ 42,443,202</u>		<u>\$ 96,557,530</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2015**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 24,892,029		\$ 20,525,746		\$ 45,417,775	
Terminals	9,316,989	37.43%	6,682,855	32.56%	15,999,844	35.228%
Maintenance - Unallocated	1,259,390	5.06%	882,429	4.30%	2,141,819	4.716%
Res. Bureau - Mashpee	891,711	3.58%	376,726	1.84%	1,268,437	2.793%
Res. Bureau - Martha's Vineyard	204,451	0.82%	0	0.00%	204,451	0.450%
Management Information Systems	2,382,656	9.57%	533,692	2.60%	2,916,348	6.421%
Administration	10,403,512	41.79%	7,569,934	36.88%	17,973,446	39.574%
sub-total	<u>24,458,709</u>	<u>98.2593%</u>	<u>16,045,636</u>	<u>78.172%</u>	<u>40,504,345</u>	<u>89.182%</u>
Unallocated Cost of Service						
Parking Lot	3,989,676		1,048,921		5,038,597	
Total Cost of Service	<u>\$ 53,340,414</u>		<u>\$ 37,620,303</u>		<u>\$ 90,960,717</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2014**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 24,377,166		\$ 21,198,370		\$ 45,575,536	
Terminals	9,179,967	37.66%	6,049,894	28.54%	15,229,861	33.417%
Maintenance - Unallocated	1,072,826	4.40%	773,690	3.65%	1,846,516	4.052%
Res. Bureau - Mashpee	795,327	3.26%	318,576	1.50%	1,113,903	2.444%
Res. Bureau - Martha's Vineyard	203,205	0.83%	0	0.00%	203,205	0.446%
Management Information Systems	2,262,684	9.28%	500,056	2.36%	2,762,740	6.062%
Administration	9,744,517	39.97%	7,318,794	34.53%	17,063,311	37.440%
sub-total	<u>23,258,526</u>	<u>95.4112%</u>	<u>14,961,010</u>	<u>70.576%</u>	<u>38,219,536</u>	<u>83.861%</u>
Unallocated Cost of Service						
Parking Lot	3,341,558		846,411		4,187,969	
Total Cost of Service	<u>\$ 50,977,250</u>		<u>\$ 37,005,791</u>		<u>\$ 87,983,041</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2013**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 24,200,048		\$ 22,268,921		\$ 46,468,969	
Terminals	9,899,181	40.91%	6,102,806	27.41%	16,001,987	34.436%
Maintenance - Unallocated	1,043,174	4.31%	774,202	3.48%	1,817,376	3.911%
Res. Bureau - Mashpee	799,378	3.30%	301,694	1.36%	1,101,072	2.369%
Res. Bureau - Martha's Vineyard	250,419	1.03%	0	0.00%	250,419	0.539%
Management Information Systems	1,806,184	7.46%	391,120	1.76%	2,197,304	4.729%
Administration	9,740,812	40.25%	7,466,379	33.53%	17,207,191	37.029%
sub-total	<u>23,539,148</u>	<u>97.2690%</u>	<u>15,036,201</u>	<u>67.521%</u>	<u>38,575,349</u>	<u>83.013%</u>
Unallocated Cost of Service						
Parking Lot	3,203,287		779,833		3,983,120	
Total Cost of Service	<u>\$ 50,942,483</u>		<u>\$ 38,084,955</u>		<u>\$ 89,027,438</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2012**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 23,026,890		\$ 20,844,193		\$ 43,871,083	
Terminals	7,992,209	34.71%	5,844,617	28.04%	13,836,826	31.540%
Maintenance - Unallocated	955,265	4.15%	732,483	3.51%	1,687,748	3.847%
Res. Bureau - Mashpee	854,045	3.71%	311,092	1.49%	1,165,137	2.656%
Res. Bureau - Martha's Vineyard	269,166	1.17%	0	0.00%	269,166	0.614%
Management Information Systems	1,601,370	6.95%	349,141	1.68%	1,950,511	4.446%
Administration	9,523,755	41.36%	7,763,982	37.25%	17,287,737	39.406%
sub-total	<u>21,195,810</u>	<u>92.0481%</u>	<u>15,001,315</u>	<u>71.969%</u>	<u>36,197,125</u>	<u>82.509%</u>
Unallocated Cost of Service						
Parking Lot	3,027,913		794,783		3,822,696	
Total Cost of Service	<u>\$ 47,250,613</u>		<u>\$ 36,640,291</u>		<u>\$ 83,890,904</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2011**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 23,031,795		\$ 18,839,209		\$ 41,871,004	
Terminals	7,202,801	31.27%	5,563,259	29.53%	12,766,060	30.489%
Maintenance - Unallocated	1,062,029	4.61%	762,763	4.05%	1,824,792	4.358%
Res. Bureau - Mashpee	864,434	3.75%	289,683	1.54%	1,154,117	2.756%
Res. Bureau - Martha's Vineyard	271,928	1.18%	0	0.00%	271,928	0.649%
Management Information Systems	1,514,400	6.58%	330,180	1.75%	1,844,580	4.405%
Administration	9,532,534	41.39%	7,362,267	39.08%	16,894,801	40.350%
sub-total	<u>20,448,126</u>	<u>88.7822%</u>	<u>14,308,152</u>	<u>75.949%</u>	<u>34,756,278</u>	<u>83.007%</u>
Unallocated Cost of Service						
Parking Lot	2,937,277		717,615		3,654,892	
Total Cost of Service	<u>\$ 46,417,198</u>		<u>\$ 33,864,976</u>		<u>\$ 80,282,174</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2010**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 23,284,314		\$ 18,228,961		\$ 41,513,275	
Terminals	7,059,030	30.32%	5,357,300	29.39%	12,416,330	29.909%
Maintenance - Unallocated	1,020,227	4.38%	706,046	3.87%	1,726,273	4.158%
Res. Bureau - Mashpee	891,628	3.83%	287,774	1.58%	1,179,402	2.841%
Res. Bureau - Martha's Vineyard	253,703	1.09%	0	0.00%	253,703	0.611%
Management Information Systems	1,554,989	6.68%	343,654	1.89%	1,898,643	4.574%
Administration	9,478,274	40.71%	6,928,715	38.01%	16,406,989	39.522%
sub-total	<u>20,257,851</u>	<u>87.0022%</u>	<u>13,623,489</u>	<u>74.735%</u>	<u>33,881,340</u>	<u>81.615%</u>
Unallocated Cost of Service						
Parking Lot	2,877,368		678,239		3,555,607	
Total Cost of Service	<u>\$ 46,419,533</u>		<u>\$ 32,530,689</u>		<u>\$ 78,950,222</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2009**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 22,821,063		\$ 18,605,227		\$ 41,426,290	
Terminals	6,544,432	28.68%	5,461,657	29.36%	12,006,089	28.982%
Maintenance - Unallocated	1,089,009	4.77%	791,836	4.26%	1,880,845	4.540%
Res. Bureau - Mashpee	837,843	3.67%	273,355	1.47%	1,111,198	2.682%
Res. Bureau - Martha's Vineyard	241,856	1.06%	0	0.00%	241,856	0.584%
Management Information Systems	1,766,432	7.74%	395,664	2.13%	2,162,096	5.219%
Administration	8,633,030	37.83%	6,555,159	35.23%	15,188,189	36.663%
sub-total	<u>19,112,602</u>	<u>83.7499%</u>	<u>13,477,671</u>	<u>72.440%</u>	<u>32,590,273</u>	<u>78.670%</u>
Unallocated Cost of Service						
Parking Lot	2,712,091		707,113		3,419,204	
Total Cost of Service	<u>\$ 44,645,756</u>		<u>\$ 32,790,011</u>		<u>\$ 77,435,767</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2008**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 22,637,016		\$ 20,736,690		\$ 43,373,706	
Terminals	6,291,017	27.79%	7,184,378	34.65%	13,475,395	31.068%
Maintenance - Unallocated	978,754	4.32%	827,066	3.99%	1,805,820	4.163%
Res. Bureau - Mashpee	871,689	3.85%	309,462	1.49%	1,181,151	2.723%
Res. Bureau - Martha's Vineyard	266,104	1.18%	0	0.00%	266,104	0.614%
Management Information Systems	2,051,045	9.06%	496,837	2.40%	2,547,882	5.874%
Administration	8,136,518	35.94%	7,233,727	34.88%	15,370,245	35.437%
sub-total	<u>18,595,127</u>	<u>82.14%</u>	<u>16,051,470</u>	<u>77.406%</u>	<u>34,646,597</u>	<u>79.879%</u>
Unallocated Cost of Service						
Parking Lot	2,743,931		705,428		3,449,359	
Total Cost of Service	<u>\$ 43,976,074</u>		<u>\$ 37,493,588</u>		<u>\$ 81,469,662</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2007**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 21,031,518		\$ 17,999,289		\$ 39,030,807	
Terminals	6,540,620	31.10%	5,680,105	31.56%	12,220,725	31.310%
Maintenance - Unallocated	997,648	4.74%	752,611	4.18%	1,750,259	4.484%
Res. Bureau - Mashpee	931,521	4.43%	364,057	2.02%	1,295,578	3.319%
Res. Bureau - Martha's Vineyard	251,424	1.20%	0	0.00%	251,424	0.644%
Management Information Systems	1,768,385	8.41%	450,417	2.50%	2,218,802	5.685%
Administration	9,133,406	43.43%	7,008,252	38.94%	16,141,658	41.356%
sub-total	<u>19,623,004</u>	<u>93.31%</u>	<u>14,255,442</u>	<u>79.199%</u>	<u>33,878,446</u>	<u>86.798%</u>
Unallocated Cost of Service						
Parking Lot	2,629,187		497,014		3,126,201	
Total Cost of Service	<u>\$ 43,283,709</u>		<u>\$ 32,751,745</u>		<u>\$ 76,035,454</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2006**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 18,241,702		\$ 17,158,164		\$ 35,399,866	
Terminals	7,087,344	38.85%	5,211,379	30.37%	12,298,723	34.742%
Maintenance - Unallocated	881,220	4.83%	675,706	3.94%	1,556,926	4.398%
Res. Bureau - Mashpee	987,146	5.41%	337,882	1.97%	1,325,028	3.743%
Res. Bureau - Martha's Vineyard	299,001	1.64%	0	0.00%	299,001	0.845%
Management Information Systems	1,519,130	8.33%	384,542	2.24%	1,903,672	5.378%
Administration	7,717,796	42.31%	5,971,322	34.80%	13,689,118	38.670%
sub-total	<u>18,491,637</u>	<u>101.37%</u>	<u>12,580,831</u>	<u>73.323%</u>	<u>31,072,468</u>	<u>87.776%</u>
Unallocated Cost of Service						
Parking Lot	2,589,490		440,967		3,030,457	
Total Cost of Service	<u>\$ 39,322,829</u>		<u>\$ 30,179,962</u>		<u>\$ 69,502,791</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2005**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 18,091,294		\$ 17,312,185		\$ 35,403,479	
Terminals	6,293,411	34.79%	5,466,948	31.58%	11,760,359	33.218%
Maintenance - Unallocated	848,519	4.69%	672,124	3.88%	1,520,643	4.295%
Res. Bureau - Mashpee	1,010,290	5.58%	320,791	1.85%	1,331,081	3.760%
Res. Bureau - Martha's Vineyard	319,963	1.77%	0	0.00%	319,963	0.904%
Management Information Systems	1,392,827	7.70%	339,545	1.96%	1,732,372	4.893%
Administration	7,887,670	43.60%	5,736,528	33.14%	13,624,198	38.483%
sub-total	<u>17,752,680</u>	<u>98.13%</u>	<u>12,535,936</u>	<u>72.411%</u>	<u>30,288,616</u>	<u>85.553%</u>
Unallocated Cost of Service						
Parking Lot	2,499,312		0		2,499,312	
Total Cost of Service	<u>\$ 38,343,286</u>		<u>\$ 29,848,121</u>		<u>\$ 68,191,407</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2024 (without Iyanough)**

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 38,206,772		\$ 24,529,777		\$ 62,736,549	
Terminals	14,030,562	36.72%	8,677,908	35.38%	22,708,470	36.197%
Maintenance - Unallocated	2,641,960	6.91%	1,768,658	7.21%	4,410,618	7.030%
Res. Bureau - Mashpee	1,235,543	3.23%	443,184	1.81%	1,678,727	2.676%
Res. Bureau - Martha's Vineyard	26,722	0.07%	0	0.00%	26,722	0.043%
Management Information Systems	4,851,892	12.70%	1,072,274	4.37%	5,924,166	9.443%
Administration	16,918,928	44.28%	11,574,354	47.19%	28,493,282	45.417%
sub-total	39,705,607	103.9228%	23,536,378	95.950%	63,241,985	100.806%
Unallocated Cost of Service						
Parking Lot	4,916,486		1,266,369		6,182,855	
Total Cost of Service	<u>\$ 82,828,865</u>		<u>\$ 49,332,524</u>		<u>\$ 132,161,389</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2023 (without Iyanough)**

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 35,601,515		\$ 25,014,026		\$ 60,615,541	
Terminals	13,060,198	36.68%	8,233,066	32.91%	21,293,264	35.128%
Maintenance - Unallocated	2,178,148	6.12%	1,568,694	6.27%	3,746,842	6.181%
Res. Bureau - Mashpee	1,148,760	3.23%	433,554	1.73%	1,582,314	2.610%
Res. Bureau - Martha's Vineyard	45,573	0.13%	0	0.00%	45,573	0.075%
Management Information Systems	4,692,454	13.18%	1,079,322	4.32%	5,771,776	9.522%
Administration	15,679,249	44.04%	11,979,820	47.89%	27,659,069	45.630%
sub-total	36,804,382	103.3787%	23,294,456	93.125%	60,098,838	99.146%
Unallocated Cost of Service						
Parking Lot	4,149,374		1,192,146		5,341,520	
Total Cost of Service	<u>\$ 76,555,271</u>		<u>\$ 49,500,628</u>		<u>\$ 126,055,899</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2022 (without Iyanough)**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 34,078,802		\$ 23,407,640		\$ 57,486,442	
Terminals	12,529,180	36.77%	8,280,977	35.38%	20,810,157	36.200%
Maintenance - Unallocated	1,990,141	5.84%	1,447,062	6.18%	3,437,203	5.979%
Res. Bureau - Mashpee	928,335	2.72%	424,923	1.82%	1,353,258	2.354%
Res. Bureau - Martha's Vineyard	49,471	0.15%	0	0.00%	49,471	0.086%
Management Information Systems	4,199,817	12.32%	953,333	4.07%	5,153,150	8.964%
Administration	13,564,266	39.80%	11,433,138	48.84%	24,997,404	43.484%
sub-total	<u>33,261,210</u>	<u>97.6008%</u>	<u>22,539,433</u>	<u>96.291%</u>	<u>55,800,643</u>	<u>97.067%</u>
Unallocated Cost of Service						
Parking Lot	3,504,193		1,157,230		4,661,423	
Total Cost of Service	<u>\$ 70,844,205</u>		<u>\$ 47,104,303</u>		<u>\$ 117,948,508</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2021 (without Iyanough)**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 32,656,015		\$ 20,931,636		\$ 53,587,651	
Terminals	11,792,093	36.11%	7,942,004	37.94%	19,734,097	36.826%
Maintenance - Unallocated	1,656,448	5.07%	1,155,857	5.52%	2,812,305	5.248%
Res. Bureau - Mashpee	1,008,204	3.09%	461,481	2.21%	1,469,685	2.743%
Res. Bureau - Martha's Vineyard	41,455	0.13%	0	0.00%	41,455	0.077%
Management Information Systems	3,832,772	11.74%	870,016	4.16%	4,702,788	8.776%
Administration	14,462,760	44.29%	11,456,093	54.73%	25,918,853	48.367%
sub-total	<u>32,793,732</u>	<u>100.4216%</u>	<u>21,885,451</u>	<u>104.557%</u>	<u>54,679,183</u>	<u>102.037%</u>
Unallocated Cost of Service						
Parking Lot	3,070,888		1,152,036		4,222,924	
Total Cost of Service	<u>\$ 68,520,635</u>		<u>\$ 43,969,123</u>		<u>\$ 112,489,758</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2020 (without Iyanough)**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 30,119,032		\$ 20,431,427		\$ 50,550,459	
Terminals	10,994,520	36.50%	6,726,630	32.92%	17,721,150	35.056%
Maintenance - Unallocated	1,624,415	5.39%	1,181,138	5.78%	2,805,553	5.550%
Res. Bureau - Mashpee	920,769	3.06%	421,460	2.06%	1,342,229	2.655%
Res. Bureau - Martha's Vineyard	115,100	0.38%	0	0.00%	115,100	0.228%
Management Information Systems	3,236,488	10.75%	744,432	3.64%	3,980,920	7.875%
Administration	15,641,992	51.93%	11,795,060	57.73%	27,437,052	54.277%
sub-total	<u>32,533,284</u>	<u>108.0158%</u>	<u>20,868,720</u>	<u>102.141%</u>	<u>53,402,004</u>	<u>105.641%</u>
Unallocated Cost of Service						
Parking Lot	2,601,693		1,087,026		3,688,719	
Total Cost of Service	<u>\$ 65,254,009</u>		<u>\$ 42,387,173</u>		<u>\$ 107,641,182</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2019 (without Iyanough)**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 30,516,778		\$ 20,244,467		\$ 50,761,245	
Terminals	9,607,871	31.48%	7,092,855	35.04%	16,700,726	32.901%
Maintenance - Unallocated	1,928,320	6.32%	1,390,647	6.87%	3,318,967	6.538%
Res. Bureau - Mashpee	1,019,989	3.34%	466,875	2.31%	1,486,864	2.929%
Res. Bureau - Martha's Vineyard	138,939	0.46%	0	0.00%	138,939	0.274%
Management Information Systems	4,066,193	13.32%	886,539	4.38%	4,952,732	9.757%
Administration	15,651,113	51.29%	11,325,652	55.94%	26,976,765	53.144%
sub-total	<u>32,412,425</u>	<u>106.2119%</u>	<u>21,162,568</u>	<u>104.534%</u>	<u>53,574,993</u>	<u>105.543%</u>
Unallocated Cost of Service						
Parking Lot	3,681,612		1,233,809		4,915,421	
Total Cost of Service	<u>\$ 66,610,815</u>		<u>\$ 42,640,844</u>		<u>\$ 109,251,659</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2018 (without Iyanough)**

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 30,914,282		\$ 17,347,434		\$ 48,261,716	
Terminals	10,062,867	32.55%	6,646,880	38.32%	16,709,747	34.623%
Maintenance - Unallocated	1,693,576	5.48%	1,082,778	6.24%	2,776,354	5.753%
Res. Bureau - Mashpee	859,672	2.78%	627,650	3.62%	1,487,322	3.082%
Res. Bureau - Martha's Vineyard	133,815	0.43%	0	0.00%	133,815	0.277%
Management Information Systems	3,283,867	10.62%	725,739	4.18%	4,009,606	8.308%
Administration	14,752,212	47.72%	9,752,809	56.22%	24,505,021	50.775%
sub-total	30,786,009	99.5851%	18,835,856	108.580%	49,621,865	102.818%
Unallocated Cost of Service						
Parking Lot	4,223,243		1,219,843		5,443,086	
Total Cost of Service	<u>\$ 65,923,534</u>		<u>\$ 37,403,133</u>		<u>\$ 103,326,667</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2017 (without Iyanough)**

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 27,254,450		\$ 17,452,592		\$ 44,707,042	
Terminals	8,968,237	32.91%	6,282,350	36.00%	15,250,587	34.112%
Maintenance - Unallocated	1,511,659	5.55%	1,028,945	5.90%	2,540,604	5.683%
Res. Bureau - Mashpee	1,014,812	3.72%	464,506	2.66%	1,479,318	3.309%
Res. Bureau - Martha's Vineyard	179,505	0.66%	0	0.00%	179,505	0.402%
Management Information Systems	2,699,829	9.91%	596,665	3.42%	3,296,494	7.374%
Administration	12,568,454	46.12%	8,922,710	51.13%	21,491,164	48.071%
sub-total	26,942,496	98.8554%	17,295,176	99.099%	44,237,672	98.951%
Unallocated Cost of Service						
Parking Lot	4,072,287		1,168,520		5,240,807	
Total Cost of Service	<u>\$ 58,269,233</u>		<u>\$ 35,916,288</u>		<u>\$ 94,185,521</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2016 (without Iyanough)**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 26,255,877		\$ 16,883,289		\$ 43,139,166	
Terminals	7,850,165	29.90%	8,086,186	47.90%	15,936,351	36.942%
Maintenance - Unallocated	1,323,434	5.04%	1,031,430	6.11%	2,354,864	5.459%
Res. Bureau - Mashpee	1,015,619	3.87%	464,875	2.75%	1,480,494	3.432%
Res. Bureau - Martha's Vineyard	206,785	0.79%	0	0.00%	206,785	0.479%
Management Information Systems	2,416,477	9.20%	534,044	3.16%	2,950,521	6.840%
Administration	11,139,211	42.43%	8,990,899	53.25%	20,130,110	46.663%
sub-total	<u>23,951,691</u>	<u>91.2242%</u>	<u>19,107,434</u>	<u>113.173%</u>	<u>43,059,125</u>	<u>99.815%</u>
Unallocated Cost of Service						
Parking Lot	3,906,760		1,246,671		5,153,431	
Total Cost of Service	<u>\$ 54,114,328</u>		<u>\$ 37,237,394</u>		<u>\$ 91,351,722</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2015 (without Iyanough)**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 24,892,029		\$ 15,061,908		\$ 39,953,937	
Terminals	9,316,989	37.43%	6,682,855	44.37%	15,999,844	40.046%
Maintenance - Unallocated	1,259,390	5.06%	882,429	5.86%	2,141,819	5.361%
Res. Bureau - Mashpee	891,711	3.58%	376,726	2.50%	1,268,437	3.175%
Res. Bureau - Martha's Vineyard	204,451	0.82%	0	0.00%	204,451	0.512%
Management Information Systems	2,382,656	9.57%	533,692	3.54%	2,916,348	7.299%
Administration	10,403,512	41.79%	7,569,934	50.26%	17,973,446	44.985%
sub-total	<u>24,458,709</u>	<u>98.2593%</u>	<u>16,045,636</u>	<u>106.531%</u>	<u>40,504,345</u>	<u>101.378%</u>
Unallocated Cost of Service						
Parking Lot	3,989,676		1,048,921		5,038,597	
Total Cost of Service	<u>\$ 53,340,414</u>		<u>\$ 32,156,465</u>		<u>\$ 85,496,879</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2014 (without Iyanough)**

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 24,377,166		\$ 15,235,650		\$ 39,612,816	
Terminals	9,179,967	37.66%	6,049,894	39.71%	15,229,861	38.447%
Maintenance - Unallocated	1,072,826	4.40%	773,690	5.08%	1,846,516	4.661%
Res. Bureau - Mashpee	795,327	3.26%	318,576	2.09%	1,113,903	2.812%
Res. Bureau - Martha's Vineyard	203,205	0.83%	0	0.00%	203,205	0.513%
Management Information Systems	2,262,684	9.28%	500,056	3.28%	2,762,740	6.974%
Administration	9,744,517	39.97%	7,318,794	48.04%	17,063,311	43.075%
sub-total	23,258,526	95.4112%	14,961,010	98.197%	38,219,536	96.482%
Unallocated Cost of Service						
Parking Lot	3,341,558		846,411		4,187,969	
Total Cost of Service	<u>\$ 50,977,250</u>		<u>\$ 31,043,071</u>		<u>\$ 82,020,321</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2013 (without Iyanough)**

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 24,200,048		\$ 16,191,392		\$ 40,391,440	
Terminals	9,899,181	40.91%	6,102,806	37.69%	16,001,987	39.617%
Maintenance - Unallocated	1,043,174	4.31%	774,202	4.78%	1,817,376	4.499%
Res. Bureau - Mashpee	799,378	3.30%	301,694	1.86%	1,101,072	2.726%
Res. Bureau - Martha's Vineyard	250,419	1.03%	0	0.00%	250,419	0.620%
Management Information Systems	1,806,184	7.46%	391,120	2.42%	2,197,304	5.440%
Administration	9,740,812	40.25%	7,466,379	46.11%	17,207,191	42.601%
sub-total	23,539,148	97.2690%	15,036,201	92.866%	38,575,349	95.503%
Unallocated Cost of Service						
Parking Lot	3,203,287		779,833		3,983,120	
Total Cost of Service	<u>\$ 50,942,483</u>		<u>\$ 32,007,426</u>		<u>\$ 82,949,909</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2012 (without Iyanough)**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 23,026,890		\$ 14,935,616		\$ 37,962,506	
Terminals	7,992,209	34.71%	5,844,617	39.13%	13,836,826	36.449%
Maintenance - Unallocated	955,265	4.15%	732,483	4.90%	1,687,748	4.446%
Res. Bureau - Mashpee	854,045	3.71%	311,092	2.08%	1,165,137	3.069%
Res. Bureau - Martha's Vineyard	269,166	1.17%	0	0.00%	269,166	0.709%
Management Information Systems	1,601,370	6.95%	349,141	2.34%	1,950,511	5.138%
Administration	9,523,755	41.36%	7,763,982	51.98%	17,287,737	45.539%
sub-total	<u>21,195,810</u>	<u>92.0481%</u>	<u>15,001,315</u>	<u>100.440%</u>	<u>36,197,125</u>	<u>95.350%</u>
Unallocated Cost of Service						
Parking Lot	3,027,913		794,783		3,822,696	
Total Cost of Service	<u>\$ 47,250,613</u>		<u>\$ 30,731,714</u>		<u>\$ 77,982,327</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2011 (without Iyanough)**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 23,031,795		\$ 13,849,169		\$ 36,880,964	
Terminals	7,202,801	31.27%	5,563,259	40.17%	12,766,060	34.614%
Maintenance - Unallocated	1,062,029	4.61%	762,763	5.51%	1,824,792	4.948%
Res. Bureau - Mashpee	864,434	3.75%	289,683	2.09%	1,154,117	3.129%
Res. Bureau - Martha's Vineyard	271,928	1.18%	0	0.00%	271,928	0.737%
Management Information Systems	1,514,400	6.58%	330,180	2.38%	1,844,580	5.001%
Administration	9,532,534	41.39%	7,362,267	53.16%	16,894,801	45.809%
sub-total	<u>20,448,126</u>	<u>88.78%</u>	<u>14,308,152</u>	<u>103.314%</u>	<u>34,756,278</u>	<u>94.238%</u>
Unallocated Cost of Service						
Parking Lot	2,937,277		717,615		3,654,892	
Total Cost of Service	<u>\$ 46,417,198</u>		<u>\$ 28,874,936</u>		<u>\$ 75,292,134</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2010 (without Iyanough)**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 23,284,314		\$ 13,834,005		\$ 37,118,319	
Terminals	7,059,030	30.32%	5,357,300	38.73%	12,416,330	33.451%
Maintenance - Unallocated	1,020,227	4.38%	706,046	5.10%	1,726,273	4.651%
Res. Bureau - Mashpee	891,628	3.83%	287,774	2.08%	1,179,402	3.177%
Res. Bureau - Martha's Vineyard	253,703	1.09%	0	0.00%	253,703	0.683%
Management Information Systems	1,554,989	6.68%	343,654	2.48%	1,898,643	5.115%
Administration	9,478,274	40.71%	6,928,715	50.09%	16,406,989	44.202%
sub-total	<u>20,257,851</u>	<u>87.01%</u>	<u>13,623,489</u>	<u>98.479%</u>	<u>33,881,340</u>	<u>91.279%</u>
Unallocated Cost of Service						
Parking Lot	2,877,368		678,239		3,555,607	
Total Cost of Service	<u>\$ 46,419,533</u>		<u>\$ 28,135,733</u>		<u>\$ 74,555,266</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2009 (without Flying Cloud or Iyanough)**

ROUTE:	<u>Martha's Vineyard</u>		<u>Nantucket</u>		<u>Total</u>	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 22,821,063		\$ 13,839,752		\$ 36,660,815	
Terminals	6,544,432	28.68%	5,461,657	39.46%	12,006,089	32.749%
Maintenance - Unallocated	1,089,009	4.77%	791,836	5.72%	1,880,845	5.130%
Res. Bureau - Mashpee	837,843	3.67%	273,355	1.98%	1,111,198	3.031%
Res. Bureau - Martha's Vineyard	241,856	1.06%	0	0.00%	241,856	0.660%
Management Information Systems	1,766,432	7.74%	395,664	2.86%	2,162,096	5.898%
Administration	8,633,030	37.83%	6,555,159	47.37%	15,188,189	41.429%
sub-total	<u>19,112,602</u>	<u>83.75%</u>	<u>13,477,671</u>	<u>97.384%</u>	<u>32,590,273</u>	<u>88.897%</u>
Unallocated Cost of Service						
Parking Lot	2,712,091		707,113		3,419,204	
Total Cost of Service	<u>\$ 44,645,756</u>		<u>\$ 28,024,536</u>		<u>\$ 72,670,292</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2008 (without Flying Cloud or Iyanough)**

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 22,637,016		\$ 15,454,287		\$ 38,091,303	
Terminals	6,291,017	27.79%	7,184,378	46.49%	13,475,395	35.377%
Maintenance - Unallocated	978,754	4.32%	827,066	5.35%	1,805,820	4.741%
Res. Bureau - Mashpee	871,689	3.85%	309,462	2.00%	1,181,151	3.101%
Res. Bureau - Martha's Vineyard	266,104	1.18%	0	0.00%	266,104	0.699%
Management Information Systems	2,051,045	9.06%	496,837	3.22%	2,547,882	6.689%
Administration	8,136,518	35.94%	7,233,727	46.81%	15,370,245	40.351%
sub-total	18,595,127	82.14%	16,051,470	103.864%	34,646,597	90.958%
Unallocated Cost of Service						
Parking Lot	2,743,931		705,428		3,449,359	
Total Cost of Service	<u>\$ 43,976,074</u>		<u>\$ 32,211,185</u>		<u>\$ 76,187,259</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2007 (without Flying Cloud or Iyanough)**

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 21,031,518		\$ 13,279,919		\$ 34,311,437	
Terminals	6,540,620	31.10%	5,680,105	42.77%	12,220,725	35.617%
Maintenance - Unallocated	997,648	4.74%	752,611	5.67%	1,750,259	5.101%
Res. Bureau - Mashpee	931,521	4.43%	364,057	2.74%	1,295,578	3.776%
Res. Bureau - Martha's Vineyard	251,424	1.20%	0	0.00%	251,424	0.733%
Management Information Systems	1,768,385	8.41%	450,417	3.39%	2,218,802	6.467%
Administration	9,133,406	43.43%	7,008,252	52.77%	16,141,658	47.045%
sub-total	19,623,004	93.31%	14,255,442	107.345%	33,878,446	98.739%
Unallocated Cost of Service						
Parking Lot	2,629,187		497,014		3,126,201	
Total Cost of Service	<u>\$ 43,283,709</u>		<u>\$ 28,032,375</u>		<u>\$ 71,316,084</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2006 (without Flying Cloud)**

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 18,241,702		\$ 13,239,218		\$ 31,480,920	
Terminals	7,087,344	38.85%	5,211,379	39.36%	12,298,723	39.067%
Maintenance - Unallocated	881,220	4.83%	675,706	5.10%	1,556,926	4.946%
Res. Bureau - Mashpee	987,146	5.41%	337,882	2.55%	1,325,028	4.209%
Res. Bureau - Martha's Vineyard	299,001	1.64%	0	0.00%	299,001	0.950%
Management Information Systems	1,519,130	8.33%	384,542	2.91%	1,903,672	6.047%
Administration	7,717,796	42.31%	5,971,322	45.10%	13,689,118	43.484%
sub-total	18,491,637	101.37%	12,580,831	95.027%	31,072,468	98.703%
Unallocated Cost of Service						
Parking Lot	2,589,490		440,967		3,030,457	
Total Cost of Service	<u>\$ 39,322,829</u>		<u>\$ 26,261,016</u>		<u>\$ 65,583,845</u>	

**ALLOCATION OF INDIRECT COSTS AS A % OF VESSEL COSTS - 2005 (without Flying Cloud)**

ROUTE:	Martha's Vineyard		Nantucket		Total	
	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs	Allocated Costs	% of Vessel Costs
Cost of Service						
Vessels	\$ 18,091,294		\$ 13,120,162		\$ 31,211,456	
Terminals	6,293,411	34.79%	5,466,948	41.67%	11,760,359	37.680%
Maintenance - Unallocated	848,519	4.69%	672,124	5.12%	1,520,643	4.872%
Res. Bureau - Mashpee	1,010,290	5.58%	320,791	2.45%	1,331,081	4.265%
Res. Bureau - Martha's Vineyard	319,963	1.77%	0	0.00%	319,963	1.025%
Management Information Systems	1,392,827	7.70%	339,545	2.59%	1,732,372	5.550%
Administration	7,887,670	43.60%	5,736,528	43.72%	13,624,198	43.651%
sub-total	17,752,680	98.13%	12,535,936	95.547%	30,288,616	97.043%
Unallocated Cost of Service						
Parking Lot	2,499,312		0		2,499,312	
Total Cost of Service	<u>\$ 38,343,286</u>		<u>\$ 25,656,098</u>		<u>\$ 63,999,384</u>	

# TAB 4

Est. Cost of Carrying an  
Automobile or Truck on Each  
Route and % of Cost Covered  
Based on Current Automobile or  
Truck Rates

**AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP  
MARTHA'S VINEYARD ROUTE**

		<u>M/V MAR</u>	<u>M/V WH</u>	<u>M/V GOV</u>	<u>M/V SAN</u>	<u>M/V NAN</u>	<u>M/V KAT</u>	<u>M/V EAG</u>	<u>M/V GAY</u>	<u>M/V BAR</u>	<u>M/V IHM</u>	<u>M/V IYA</u>	<u>TOTAL</u>
A) TOTAL VESSEL OPERATING COSTS - 2024		\$ 8,638,820	\$ 5,085,228	\$ 2,774,645	\$ 2,606,922	\$ 5,592,498	\$ 727,950	\$ -	\$ 583,595	\$ 1,430,255	\$ 10,766,859	\$ -	\$ 38,206,772
B) ALLOCATION OF INDIRECT NON-VESSEL COSTS	103.9%	8,977,704	5,284,711	2,883,489	2,709,186	5,811,881	756,506	-	606,488	1,486,361	11,189,221	-	39,705,547
C) TOTAL COST, INCLUDING INDIRECT COSTS	A + B	17,616,524	10,369,939	5,658,134	5,316,108	11,404,379	1,484,456	-	1,190,083	2,916,616	21,956,080	-	77,912,319
D) NUMBER OF TRIPS		4,251	2,186	1,118	1,550	2,560	566	-	452	-	3,903	-	16,586
E) COST PER TRIP	C / D	\$ 4,144	\$ 4,744	\$ 5,061	\$ 3,430	\$ 4,455	\$ 2,623	\$ -	\$ 2,633	\$ -	\$ 5,625	\$ -	\$ 4,697
F) VESSEL OPERATING DAYS													
MARTHA'S VINEYARD ROUTE		311	169	88	148	189	144	-	40	-	286	-	1,375
NANTUCKET ROUTE		-	137	-	93	88	40	278	229	-	-	282	1,147
TOTAL		311	306	88	241	277	184	278	269	-	286	282	2,522
G) NUMBER OF UNDER 20' VEHICLES CARRIED													
STANDARD FARE AUTOS		64,221	27,125	11,728	8,610	47,216	2,253	-	2,008	-	78,400	-	241,561
EXCURSION FARE AUTOS		55,019	12,380	5,098	7,176	24,177	2,631	-	2,058	-	50,420	-	158,959
1 SPACE STANDARD FARE TRUCKS		11,929	6,004	2,395	2,165	7,400	771	-	638	-	13,399	-	44,701
1 SPACE EXCURSION FARE TRUCKS		14,460	4,586	1,932	2,764	6,270	983	-	831	-	12,628	-	44,454
TOTAL NUMBER OF VEHICLES UNDER 20'		145,629	50,095	21,153	20,715	85,063	6,638	-	5,535	-	154,847	-	489,675
H) NUMBER OF TRUCKS OVER 20' CARRIED													
2 SPACE (INCLUDING TRAILERS AND BUSES)		6,150	5,633	2,899	2,917	4,078	1,130	-	1,024	-	6,853	-	30,684
3 SPACE (INCLUDING TRAILERS AND BUSES)		2,694	3,079	1,256	1,683	2,030	662	-	613	-	3,236	-	15,253
4 SPACE (INCLUDING TRAILERS AND BUSES)		2,130	4,644	1,763	3,253	1,749	1,323	-	1,123	-	2,116	-	18,101
5 SPACE (INCLUDING TRAILERS AND BUSES)		151	293	99	237	58	67	-	47	-	219	-	1,171
TOTAL NUMBER OF TRUCKS OVER 20'		11,125	13,649	6,017	8,090	7,915	3,182	-	2,807	-	12,424	-	65,209
I) TOTAL NUMBER OF TRUCK OVER 20' SPACES		29,657	40,544	17,113	25,080	21,532	9,873	-	8,614	-	32,973	-	185,386
J) AVERAGE NUMBER OF SPACES PER TRUCK OVER 20'	I / H	2.67	2.97	2.84	3.10	2.72	3.10	-	3.07	-	2.65	-	2.84
K) TOTAL SPACES OCCUPIED	G + I	175,286	90,639	38,266	45,795	106,595	16,511	-	14,149	-	187,820	-	675,061
L) VEHICLE DECK CONFIGURATION													
NUMBER OF SIDE SPACES		23	-	-	-	28	-	23	-	-	28	-	17
NUMBER OF CENTER SPACES		27	50	40	40	22	40	27	40	-	32	-	33
TOTAL NUMBER OF SPACES PER TRIP		50	50	40	40	50	40	50	40	-	60	-	50
M) TOTAL CAPACITY	D * L	212,550	109,300	44,720	62,000	128,000	22,640	-	18,080	-	234,180	-	831,470
N) OCCUPANCY RATE	K / L	82.5%	82.9%	85.6%	73.9%	83.3%	72.9%	0.0%	78.3%	0.0%	80.2%	0.0%	81.2%
O) TOTAL REVENUE													
PASSENGER REVENUE		6,362,816	1,960,621	737,598	617,978	3,910,770	195,972	-	154,923	-	6,800,382	-	20,741,060
VEHICLE REVENUE UNDER 20'													-
STANDARD FARE AUTOS		6,456,633	3,181,382	1,349,108	783,996	5,271,562	160,817	-	166,367	-	8,380,048	-	25,749,913
EXCURSION FARE AUTOS		1,186,798	308,984	137,225	139,058	566,736	46,850	-	38,238	-	1,152,436	-	3,576,325
1 SPACE STANDARD FARE TRUCKS		1,123,036	658,446	278,763	191,941	782,413	59,462	-	53,856	-	1,405,269	-	4,553,186
1 SPACE EXCURSION FARE TRUCKS		446,886	164,158	71,623	80,827	207,940	27,528	-	23,804	-	407,687	-	1,430,453
SUB-TOTAL VEHICLE REVENUE UNDER 20'		9,213,353	4,312,970	1,836,719	1,195,822	6,828,651	294,657	-	282,265	-	11,345,440	-	35,309,877
FREIGHT REVENUE OVER 20'													
2 SPACE (INCLUDING TRAILERS AND BUSES)		849,841	847,485	447,083	419,701	585,123	159,287	-	148,246	-	1,002,061	-	4,458,827
3 SPACE (INCLUDING TRAILERS AND BUSES)		577,545	706,141	279,039	399,614	443,934	156,772	-	143,897	-	698,907	-	3,405,849
4 SPACE (INCLUDING TRAILERS AND BUSES)		703,900	1,688,255	584,189	1,227,723	574,485	493,713	-	397,363	-	700,538	-	6,370,166
5 SPACE (INCLUDING TRAILERS AND BUSES)		67,958	144,296	47,998	125,552	26,465	35,518	-	23,017	-	101,952	-	572,756
SUB-TOTAL FREIGHT REVENUE OVER 20'		2,199,244	3,386,177	1,358,309	2,172,590	1,630,007	845,290	-	712,523	-	2,503,458	-	14,807,598
MISCELLANEOUS OPERATING REVENUE													
DRIVER SERVICES		80	-	-	30	100	-	-	-	-	30	-	240
TOTAL REVENUE		\$ 17,775,493	\$ 9,659,768	\$ 3,932,626	\$ 3,986,420	\$ 12,369,528	\$ 1,335,919	\$ -	\$ 1,149,711	\$ -	\$ 20,649,310	\$ -	\$ 70,858,775

		M/V MAR	M/V WH	M/V GOV	M/V SAN	M/V NAN	M/V KAT	M/V EAG	M/V GAY	M/V BAR	M/V IHM	M/V IYA	TOTAL	
P)	AVERAGE TOTAL REVENUE PER TRIP	O / D	\$ 4,181	\$ 4,419	\$ 3,518	\$ 2,572	\$ 4,832	\$ 2,360	\$ -	\$ 2,544	\$ -	\$ 5,291	\$ -	\$ 4,272
Q)	AVERAGE PASSENGER REVENUE PER TRIP	O(P) / D	\$ 1,497	\$ 897	\$ 660	\$ 399	\$ 1,528	\$ 346	\$ -	\$ 343	\$ -	\$ 1,742	\$ -	\$ 1,251
R)	AVERAGE DRIVER SERVICE REVENUE PER TRIP	O(DS) / D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S)	COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS	C / D	\$ 4,144	\$ 4,744	\$ 5,061	\$ 3,430	\$ 4,455	\$ 2,623	\$ -	\$ 2,633	\$ -	\$ 5,625	\$ -	\$ 4,697
T)	ESTIMATED COST ATTRIBUTABLE TO: CARRYING PASSENGERS DRIVER SERVICES	Q R	\$ 1,497 -	\$ 897 -	\$ 660 -	\$ 399 -	\$ 1,528 -	\$ 346 -	\$ - -	\$ 343 -	\$ - -	\$ 1,742 -	\$ - -	\$ 1,251 -
U)	BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS	S - T	\$ 2,647	\$ 3,847	\$ 4,401	\$ 3,031	\$ 2,927	\$ 2,277	\$ -	\$ 2,290	\$ -	\$ 3,883	\$ -	\$ 3,446
V)	ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE													
	1 SPACE	(C - O) / K	\$ 64.20	\$ 92.78	\$ 128.59	\$ 102.59	\$ 70.30	\$ 78.04	\$ -	\$ 73.16	\$ -	\$ 80.69	\$ -	\$ 84.69
	2 SPACE		128.40	185.56	257.18	205.18	140.60	156.08	-	146.32	-	161.38	-	169.38
	3 SPACE		192.60	278.34	385.77	307.77	210.90	234.12	-	219.48	-	242.07	-	254.07
	4 SPACE		256.80	371.12	514.36	410.36	281.20	312.16	-	292.64	-	322.76	-	338.76
	5 SPACE		321.00	463.90	642.95	512.95	351.50	390.20	-	365.80	-	403.45	-	423.45
	TOTAL AVE. EST. COST PER TRUCK OVER 20' - 2024	(C-O)-(V(1) * G) / H	\$ 171.17	\$ 275.59	\$ 365.71	\$ 318.04	\$ 191.23	\$ 242.13	\$ -	\$ 224.52	\$ -	\$ 214.19	\$ -	\$ 240.77
W)	AVERAGE REVENUE PER VEH UNDER 20' - 2024 ACTUAL	O(A) / G												
	STANDARD FARE AUTOS		\$ 100.54	\$ 117.29	\$ 115.03	\$ 91.06	\$ 111.65	\$ 71.38	\$ -	\$ 82.85	\$ -	\$ 106.89	\$ -	\$ 106.60
	EXCURSION FARE AUTOS		21.57	24.96	26.92	19.38	23.44	17.81	-	18.58	-	22.86	-	22.50
	1 SPACE STANDARD FARE TRUCKS		94.14	109.67	116.39	88.66	105.73	77.12	-	84.41	-	104.88	-	101.86
	1 SPACE EXCURSION FARE TRUCKS		30.90	35.80	37.07	29.24	33.16	28.00	-	28.65	-	32.28	-	32.18
	TOTAL AVERAGE REVENUE PER VEH UNDER 20' - 2024		\$ 63.27	\$ 86.10	\$ 86.83	\$ 57.73	\$ 80.28	\$ 44.39	\$ -	\$ 51.00	\$ -	\$ 73.27	\$ -	\$ 72.11
X)	% OF COST COVERED USING AVG. VEH UNDER 20' REVENUE	W / V												
	STANDARD FARE AUTOS		156.6%	126.4%	89.5%	88.8%	158.8%	91.5%	0.0%	113.2%	0.0%	132.5%	0.0%	125.9%
	EXCURSION FARE AUTOS		33.6%	26.9%	20.9%	18.9%	33.3%	22.8%	0.0%	25.4%	0.0%	28.3%	0.0%	26.6%
	1 SPACE STANDARD FARE TRUCKS	Y / V	146.6%	118.2%	90.5%	86.4%	150.4%	98.8%	0.0%	115.4%	0.0%	130.0%	0.0%	120.3%
	1 SPACE EXCURSION FARE TRUCKS		48.1%	38.6%	28.8%	28.5%	47.2%	35.9%	0.0%	39.2%	0.0%	40.0%	0.0%	38.0%
	TOTAL % OF COST COVERED PER VEH UNDER 20' - 2024		98.6%	92.8%	67.5%	56.3%	114.2%	56.9%	0.0%	69.7%	0.0%	90.8%	0.0%	85.1%
Y)	AVERAGE REVENUE PER TRUCK OVER 20' - 2024 ACTUAL	O(F) / H												
	2 SPACE (INCLUDING TRAILERS AND BUSES)		\$ 138.19	\$ 150.45	\$ 154.22	\$ 143.88	\$ 143.48	\$ 140.96	\$ -	\$ 144.77	\$ -	\$ 146.22	\$ -	\$ 145.31
	3 SPACE (INCLUDING TRAILERS AND BUSES)		214.38	229.34	222.16	237.44	218.69	236.82	-	234.74	-	215.98	-	223.29
	4 SPACE (INCLUDING TRAILERS AND BUSES)		330.47	363.53	331.36	377.41	328.46	373.18	-	353.84	-	331.07	-	351.92
	5 SPACE (INCLUDING TRAILERS AND BUSES)		450.05	492.48	484.83	529.76	456.29	530.12	-	489.72	-	465.53	-	489.12
	TOTAL AVERAGE REVENUE PER TRUCK OVER 20' - 2024		\$ 197.68	\$ 248.09	\$ 225.75	\$ 268.55	\$ 205.94	\$ 265.65	\$ -	\$ 253.84	\$ -	\$ 201.50	\$ -	\$ 227.08
Z)	% OF COST COVERED USING AVG. TRUCK REVENUE													
	2 SPACE (INCLUDING TRAILERS AND BUSES)		107.6%	81.1%	60.0%	70.1%	102.0%	90.3%	0.0%	98.9%	0.0%	90.6%	0.0%	85.8%
	3 SPACE (INCLUDING TRAILERS AND BUSES)		111.3%	82.4%	57.6%	77.1%	103.7%	101.2%	0.0%	107.0%	0.0%	89.2%	0.0%	87.9%
	4 SPACE (INCLUDING TRAILERS AND BUSES)		128.7%	98.0%	64.4%	92.0%	116.8%	119.5%	0.0%	120.9%	0.0%	102.6%	0.0%	103.9%
	5 SPACE (INCLUDING TRAILERS AND BUSES)		140.2%	106.2%	75.4%	103.3%	129.8%	135.9%	0.0%	133.9%	0.0%	115.4%	0.0%	115.5%
	TOTAL % OF COST COVERED PER TRUCK OVER 20' - 2024		115.5%	90.0%	61.7%	84.4%	107.7%	109.7%	0.0%	113.1%	0.0%	94.1%	0.0%	94.3%

**AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP  
NANTUCKET ROUTE**

		<u>M/V MAR</u>	<u>M/V WH</u>	<u>M/V GOV</u>	<u>M/V SAN</u>	<u>M/V NAN</u>	<u>M/V KAT</u>	<u>M/V EAG</u>	<u>M/V GAY</u>	<u>M/V BAR</u>	<u>M/V IHM</u>	<u>M/V IYA</u>	<u>TOTAL</u>
A) TOTAL VESSEL OPERATING COSTS - 2024		\$ -	\$ 3,963,220	\$ -	\$ 1,911,141	\$ 2,419,677	\$ 1,978,185	\$ 9,546,026	\$ 3,281,273	\$ 1,430,255	\$ -	\$ -	\$ 24,529,777
B) ALLOCATION OF INDIRECT NON-VESSEL COSTS	76.1%	-	3,014,504	-	1,453,652	1,840,455	1,504,647	7,260,898	2,495,802	1,087,881	-	-	18,657,839
C) TOTAL COST, INCLUDING INDIRECT COSTS	A + B	-	6,977,724	-	3,364,793	4,260,132	3,482,832	16,806,924	5,777,075	2,518,136	-	-	43,187,616
D) NUMBER OF TRIPS		-	775	-	517	504	705	1,584	1,158	-	-	-	5,243
E) COST PER TRIP	C / D	\$ -	\$ 9,004	\$ -	\$ 6,508	\$ 8,453	\$ 4,940	\$ 10,610	\$ 4,989	\$ -	\$ -	\$ -	\$ 8,237
F) VESSEL OPERATING DAYS													
MARTHA'S VINEYARD ROUTE		311	169	88	148	189	144	-	40	-	286	-	1,375
NANTUCKET ROUTE		-	137	-	93	88	40	278	229	-	-	282	1,147
TOTAL		311	306	88	241	277	184	278	269	-	286	282	2,522
G) NUMBER OF UNDER 20' VEHICLES CARRIED													
STANDARD FARE AUTOS		-	4,479	-	3,136	4,796	2,809	22,955	3,332	-	-	-	41,507
EXCURSION FARE AUTOS		-	2,597	-	654	4,633	668	10,806	1,046	-	-	-	20,404
1 SPACE STANDARD FARE TRUCKS		-	1,527	-	684	1,555	684	4,655	1,086	-	-	-	10,191
1 SPACE EXCURSION FARE TRUCKS		-	1,560	-	434	1,953	483	4,980	759	-	-	-	10,169
TOTAL NUMBER OF VEHICLES UNDER 20'		-	10,163	-	4,908	12,937	4,644	43,396	6,223	-	-	-	82,271
H) NUMBER OF TRUCKS OVER 20' CARRIED													
2 SPACE (INCLUDING TRAILERS AND BUSES)		-	1,830	-	1,031	971	1,465	2,896	2,566	-	-	-	10,759
3 SPACE (INCLUDING TRAILERS AND BUSES)		-	915	-	847	483	900	1,822	1,400	-	-	-	6,367
4 SPACE (INCLUDING TRAILERS AND BUSES)		-	3,112	-	1,351	1,149	3,027	4,213	4,958	-	-	-	17,810
5 SPACE (INCLUDING TRAILERS AND BUSES)		-	391	-	115	49	296	299	750	-	-	-	1,900
TOTAL NUMBER OF TRUCKS OVER 20'		-	6,248	-	3,344	2,652	5,688	9,230	9,674	-	-	-	36,836
I) TOTAL NUMBER OF TRUCK OVER 20' SPACES		-	20,808	-	10,582	8,232	19,218	29,605	32,914	-	-	-	121,359
J) AVERAGE NUMBER OF SPACES PER TRUCK OVER 20'	I / H	-	3.33	-	3.16	3.10	3.38	3.21	3.40	-	-	-	3.29
K) TOTAL SPACES OCCUPIED	G + I	-	30,971	-	15,490	21,169	23,862	73,001	39,137	-	-	-	203,630
L) VEHICLE DECK CONFIGURATION													
NUMBER OF SIDE SPACES		23	-	-	-	28	-	23	-	-	28	-	10
NUMBER OF CENTER SPACES		27	50	40	40	22	40	27	40	-	32	-	36
TOTAL NUMBER OF SPACES PER TRIP		50	50	40	40	50	40	50	40	-	60	-	46
M) TOTAL CAPACITY	D * L	-	38,750	-	20,680	25,200	28,200	79,200	46,320	-	-	-	238,350
N) OCCUPANCY RATE	K / L	0.0%	79.9%	0.0%	74.9%	84.0%	84.6%	92.2%	84.5%	0.0%	0.0%	0.0%	85.4%
O) TOTAL REVENUE													
PASSENGER REVENUE		-	541,258	-	277,530	711,289	241,567	2,431,707	354,917	-	-	10,260,720	14,818,988
VEHICLE REVENUE UNDER 20'													-
STANDARD FARE AUTOS		-	1,104,301	-	941,280	1,018,097	829,624	6,375,783	943,630	-	-	-	11,212,715
EXCURSION FARE AUTOS		-	142,675	-	44,153	248,875	43,462	656,752	62,581	-	-	-	1,198,498
1 SPACE STANDARD FARE TRUCKS		-	378,365	-	201,811	341,504	194,916	1,201,367	285,193	-	-	-	2,603,156
1 SPACE EXCURSION FARE TRUCKS		-	105,130	-	36,297	129,098	40,604	365,449	55,915	-	-	-	732,493
SUB-TOTAL VEHICLE REVENUE UNDER 20'		-	1,730,471	-	1,223,541	1,737,574	1,108,606	8,599,351	1,347,319	-	-	-	15,746,862
FREIGHT REVENUE OVER 20'													
2 SPACE (INCLUDING TRAILERS AND BUSES)		-	580,267	-	355,344	285,269	508,426	923,579	845,044	-	-	-	3,497,929
3 SPACE (INCLUDING TRAILERS AND BUSES)		-	385,017	-	354,997	199,485	377,094	752,388	592,805	-	-	-	2,661,786
4 SPACE (INCLUDING TRAILERS AND BUSES)		-	1,928,824	-	787,409	676,614	1,987,100	2,489,488	3,260,375	-	-	-	11,129,810
5 SPACE (INCLUDING TRAILERS AND BUSES)		-	368,572	-	87,396	36,311	273,166	227,075	738,960	-	-	-	1,731,480
SUB-TOTAL FREIGHT REVENUE OVER 20'		-	3,262,680	-	1,585,146	1,197,679	3,145,786	4,392,530	5,437,184	-	-	-	19,021,005
MISCELLANEOUS OPERATING REVENUE													
DRIVER SERVICES		-	203,360	-	167,605	129,930	215,585	550,810	301,405	-	-	-	1,568,695
TOTAL REVENUE		\$ -	\$ 5,737,769	\$ -	\$ 3,253,822	\$ 3,776,472	\$ 4,711,544	\$ 15,974,398	\$ 7,440,825	\$ -	\$ -	\$ 10,260,720	\$ 51,155,550

		M/V MAR	M/V WH	M/V GOV	M/V SAN	M/V NAN	M/V KAT	M/V EAG	M/V GAY	M/V BAR	M/V IHM	M/V IYA	TOTAL	
P)	AVERAGE TOTAL REVENUE PER TRIP	O / D	\$ -	\$ 7,404	\$ -	\$ 6,294	\$ 7,493	\$ 6,683	\$ 10,085	\$ 6,426	\$ -	\$ -	\$ -	\$ 9,757
Q)	AVERAGE PASSENGER REVENUE PER TRIP	O(P) / D	\$ -	\$ 698	\$ -	\$ 537	\$ 1,411	\$ 343	\$ 1,535	\$ 306	\$ -	\$ -	\$ -	\$ 2,826
R)	AVERAGE DRIVER SERVICE REVENUE PER TRIP	O(DS) / D	\$ -	\$ 262	\$ -	\$ 324	\$ 258	\$ 306	\$ 348	\$ 260	\$ -	\$ -	\$ -	\$ 299
S)	COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS	C / D	\$ -	\$ 9,004	\$ -	\$ 6,508	\$ 8,453	\$ 4,940	\$ 10,610	\$ 4,989	\$ -	\$ -	\$ -	\$ 8,237
T)	ESTIMATED COST ATTRIBUTABLE TO: CARRYING PASSENGERS	Q	\$ -	\$ 698	\$ -	\$ 537	\$ 1,411	\$ 343	\$ 1,535	\$ 306	\$ -	\$ -	\$ -	\$ 2,826
	DRIVER SERVICES	R	-	262	-	324	258	306	348	260	-	-	-	299
U)	BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS	S - T	\$ -	\$ 8,044	\$ -	\$ 5,647	\$ 6,784	\$ 4,291	\$ 8,727	\$ 4,423	\$ -	\$ -	\$ -	\$ 5,112
V)	ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE													
	1 SPACE	(C - O) / K	\$ -	\$ 201.26	\$ -	\$ 188.49	\$ 161.51	\$ 126.80	\$ 189.37	\$ 130.84	\$ -	\$ -	\$ -	\$ 131.61
	2 SPACE		-	402.52	-	376.98	323.02	253.60	378.74	261.68	-	-	-	263.22
	3 SPACE		-	603.78	-	565.47	484.53	380.40	568.11	392.52	-	-	-	394.83
	4 SPACE		-	805.04	-	753.96	646.04	507.20	757.48	523.36	-	-	-	526.44
	5 SPACE		-	1,006.30	-	942.45	807.55	634.00	946.85	654.20	-	-	-	658.05
	TOTAL AVE. EST. COST PER TRUCK OVER 20' - 2024	(C-O)-(V(1) * G) / H	\$ -	\$ 670.25	\$ -	\$ 596.46	\$ 501.30	\$ 428.41	\$ 607.42	\$ 445.17	\$ -	\$ -	\$ -	\$ 433.60
W)	AVERAGE REVENUE PER VEH UNDER 20' - 2024 ACTUAL	O(A) / G												
	STANDARD FARE AUTOS		\$ -	\$ 246.55	\$ -	\$ 300.15	\$ 212.28	\$ 295.34	\$ 277.75	\$ 283.20	\$ -	\$ -	\$ -	\$ 270.14
	EXCURSION FARE AUTOS		-	54.94	-	67.51	53.72	65.06	60.78	59.83	-	-	-	58.74
	1 SPACE STANDARD FARE TRUCKS		-	247.78	-	295.05	219.62	284.96	258.08	262.61	-	-	-	255.44
	1 SPACE EXCURSION FARE TRUCKS		-	67.39	-	83.63	66.10	84.07	73.38	73.67	-	-	-	72.03
	TOTAL AVERAGE REVENUE PER VEH UNDER 20' - 2024		\$ -	\$ 170.27	\$ -	\$ 249.30	\$ 134.31	\$ 238.72	\$ 198.16	\$ 216.51	\$ -	\$ -	\$ -	\$ 191.40
X)	% OF COST COVERED USING AVG. VEH UNDER 20' REVENUE	W / V												
	STANDARD FARE AUTOS		0.0%	122.5%	0.0%	159.2%	131.4%	232.9%	146.7%	216.4%	0.0%	0.0%	0.0%	205.3%
	EXCURSION FARE AUTOS		0.0%	27.3%	0.0%	35.8%	33.3%	51.3%	32.1%	45.7%	0.0%	0.0%	0.0%	44.6%
	1 SPACE STANDARD FARE TRUCKS	Y / V	0.0%	123.1%	0.0%	156.5%	136.0%	224.7%	136.3%	200.7%	0.0%	0.0%	0.0%	194.1%
	1 SPACE EXCURSION FARE TRUCKS		0.0%	33.5%	0.0%	44.4%	40.9%	66.3%	38.7%	56.3%	0.0%	0.0%	0.0%	54.7%
	TOTAL % OF COST COVERED PER VEH UNDER 20' - 2024		0.0%	84.6%	0.0%	132.3%	83.2%	188.3%	104.6%	165.5%	0.0%	0.0%	0.0%	145.4%
Y)	AVERAGE REVENUE PER TRUCK OVER 20' - 2024 ACTUAL	O(F) / H												
	2 SPACE (INCLUDING TRAILERS AND BUSES)		\$ -	\$ 317.09	\$ -	\$ 344.66	\$ 293.79	\$ 347.05	\$ 318.92	\$ 329.32	\$ -	\$ -	\$ -	\$ 325.12
	3 SPACE (INCLUDING TRAILERS AND BUSES)		-	420.78	-	419.12	413.01	418.99	412.95	423.43	-	-	-	418.06
	4 SPACE (INCLUDING TRAILERS AND BUSES)		-	619.80	-	582.83	588.87	656.46	590.91	657.60	-	-	-	624.92
	5 SPACE (INCLUDING TRAILERS AND BUSES)		-	942.64	-	759.97	741.04	922.86	759.45	985.28	-	-	-	911.31
	TOTAL AVERAGE REVENUE PER TRUCK - 2024		\$ -	\$ 522.20	\$ -	\$ 474.03	\$ 451.61	\$ 553.06	\$ 475.90	\$ 562.04	\$ -	\$ -	\$ -	\$ 516.37
Z)	% OF COST COVERED USING AVG. TRUCK REVENUE													
	2 SPACE (INCLUDING TRAILERS AND BUSES)		0.0%	78.8%	0.0%	91.4%	91.0%	136.8%	84.2%	125.8%	0.0%	0.0%	0.0%	123.5%
	3 SPACE (INCLUDING TRAILERS AND BUSES)		0.0%	69.7%	0.0%	74.1%	85.2%	110.1%	72.7%	107.9%	0.0%	0.0%	0.0%	105.9%
	4 SPACE (INCLUDING TRAILERS AND BUSES)		0.0%	77.0%	0.0%	77.3%	91.2%	129.4%	78.0%	125.6%	0.0%	0.0%	0.0%	118.7%
	5 SPACE (INCLUDING TRAILERS AND BUSES)		0.0%	93.7%	0.0%	80.6%	91.8%	145.6%	80.2%	150.6%	0.0%	0.0%	0.0%	138.5%
	TOTAL % OF COST COVERED PER TRUCK OVER 20' - 2024		0.0%	77.9%	0.0%	79.5%	90.1%	129.1%	78.3%	126.3%	0.0%	0.0%	0.0%	119.1%

# TAB 5

Comparison of 2024 vs. 2023

**AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP  
MARTHA'S VINEYARD ROUTE**

		<u>2023</u>	<u>2024</u>	<u>Variance</u>			
A)	TOTAL VESSEL OPERATING COSTS -	7.3%	\$ 35,601,515	\$ 38,206,772	\$ 2,605,257		
B)	ALLOCATION OF INDIRECT NON-VESSEL COSTS	7.9%	36,804,383	39,705,547	2,901,164		
C)	TOTAL COST, INCLUDING INDIRECT COSTS		A + B	7.6%	72,405,898	77,912,319	5,506,421
D)	NUMBER OF TRIPS	-2.5%	17,004	16,586	(418)		
E)	COST PER TRIP		C / D		\$ 4,258	\$ 4,697	\$ 439
F)	VESSEL OPERATING DAYS						
	MARTHA'S VINEYARD ROUTE		1,337	1,375	38		
	NANTUCKET ROUTE		1,233	1,147	(86)		
	TOTAL		2,570	2,522	(48)		
G)	NUMBER OF VEH UNDER 20' CARRIED						
	STANDARD FARE AUTOS		255,560	241,561	(13,999)		
	EXCURSION FARE AUTOS		155,743	158,959	3,216		
	1 SPACE STANDARD FARE TRUCKS		47,420	44,701	(2,719)		
	1 SPACE EXCURSION FARE TRUCKS		41,678	44,454	2,776		
	TOTAL NUMBER OF VEH UNDER 20'	-2.1%	500,401	489,675	(10,726)		
H)	NUMBER OF TRUCKS OVER 20' CARRIED						
	2 SPACE (INCLUDING TRAILERS AND BUSES)		30,317	30,684	367		
	3 SPACE (INCLUDING TRAILERS AND BUSES)		14,747	15,253	506		
	4 SPACE (INCLUDING TRAILERS AND BUSES)		17,959	18,101	142		
	5 SPACE (INCLUDING TRAILERS AND BUSES)		1,526	1,171	(355)		
	TOTAL NUMBER OF TRUCKS OVER 20'	1.0%	64,549	65,209	660		
I)	TOTAL NUMBER OF TRUCK OVER 20' SPACES	0.6%	184,341	185,386	1,045		
J)	AVERAGE NUMBER OF SPACES PER TRUCK OVER 20'		I / H	2.86	2.84	(0.02)	
K)	TOTAL SPACES OCCUPIED		G + I	-1.4%	684,742	675,061	(9,681)
				0.6%			
L)	VEHICLE DECK CONFIGURATION						
	NUMBER OF SIDE SPACES		17	17	-		
	NUMBER OF CENTER SPACES		33	33	-		
	TOTAL NUMBER OF SPACES PER TRIP		50	50	-		
M)	TOTAL CAPACITY		D * L	845,440	831,470	(13,970)	
N)	OCCUPANCY RATE		K / L	81.0%	81.2%	0.2%	
O)	TOTAL REVENUE						
	PASSENGER REVENUE		20,607,282	20,741,060	133,778		
	VEHICLE REVENUE UNDER 20'						
	STANDARD FARE AUTOS		25,639,380	25,749,913	110,533		
	EXCURSION FARE AUTOS		3,465,058	3,576,325	111,267		
	1 SPACE STANDARD FARE TRUCKS		4,629,513	4,553,186	(76,327)		
	1 SPACE EXCURSION FARE TRUCKS		1,318,238	1,430,453	112,215		
	SUB-TOTAL VEH UNDER 20' REVENUE		35,052,189	35,309,877	257,688		
	FREIGHT REVENUE OVER 20'						
	2 SPACE (INCLUDING TRAILERS AND BUSES)		4,446,058	4,458,827	12,769		
	3 SPACE (INCLUDING TRAILERS AND BUSES)		3,314,802	3,405,849	91,047		
	4 SPACE (INCLUDING TRAILERS AND BUSES)		6,283,611	6,370,166	86,555		
	5 SPACE (INCLUDING TRAILERS AND BUSES)		719,788	572,756	(147,032)		
	SUB-TOTAL FREIGHT REVENUE OVER 20'		14,764,259	14,807,598	43,339		
	MISCELLANEOUS OPERATING REVENUE						
	DRIVER SERVICES		305	240	(65)		
	TOTAL REVENUE		\$ 70,424,035	\$ 70,858,775	\$ 434,740		

			2023	2024	Variance
P)	AVERAGE TOTAL REVENUE PER TRIP	O / D	\$ 4,142	\$ 4,272	\$ 130
Q)	AVERAGE PASSENGER REVENUE PER TRIP	O(P) / D	\$ 1,212	\$ 1,251	\$ 39
R)	AVERAGE DRIVER SERVICE REVENUE PER TRIP	O(DS) / D	\$ -	\$ -	\$ -
S)	COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS	C / D	\$ 4,258	\$ 4,697	\$ 439
T)	ESTIMATED COST ATTRIBUTABLE TO: CARRYING PASSENGERS DRIVER SERVICES	Q R	\$ 1,212 -	\$ 1,251 -	\$ 39 -
U)	BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS	S - T	\$ 3,046	\$ 3,446	\$ 400
V)	ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE				
	1 SPACE	(C - O) / K	\$ 75.65	\$ 84.69	\$ 9.04
	2 SPACE		151.30	169.38	18.08
	3 SPACE		226.95	254.07	27.12
	4 SPACE		302.60	338.76	36.16
	5 SPACE		378.25	423.45	45.20
	TOTAL AVE. EST. COST PER TRUCK -	(C-O)-(V(1) * G) / H	\$ 216.01	\$ 240.77	\$ 24.76
W)	AVERAGE REVENUE PER VEH UNDER 20' - ACTUAL	O(A) / G			
	STANDARD FARE AUTOS		\$ 100.33	\$ 106.60	\$ 6.27
	EXCURSION FARE AUTOS		22.25	22.50	0.25
	1 SPACE STANDARD FARE TRUCKS		97.63	101.86	\$ 4.23
	1 SPACE EXCURSION FARE TRUCKS		31.63	32.18	0.55
	TOTAL AVERAGE REVENUE PER VEH UNDER 20'		\$ 70.05	\$ 72.11	\$ 2.06
X)	% OF COST COVERED USING AVG. VEH UNDER 20' REVENUE	W / V			
	STANDARD FARE AUTOS		132.6%	125.9%	-6.7%
	EXCURSION FARE AUTOS		29.4%	26.6%	-2.8%
	1 SPACE STANDARD FARE TRUCKS	Y / V	129.1%	120.3%	-8.8%
	1 SPACE EXCURSION FARE TRUCKS		41.8%	38.0%	-3.8%
	TOTAL % OF COST COVERED PER VEH UNDER 20'		92.6%	85.1%	-7.5%
Y)	AVERAGE REVENUE PER TRUCK OVER 20' - ACTUAL	O(F) / H			
	2 SPACE (INCLUDING TRAILERS AND BUSES)		\$ 146.65	\$ 145.31	(1.34)
	3 SPACE (INCLUDING TRAILERS AND BUSES)		224.78	223.29	(1.49)
	4 SPACE (INCLUDING TRAILERS AND BUSES)		349.89	351.92	2.03
	5 SPACE (INCLUDING TRAILERS AND BUSES)		471.68	489.12	17.44
	TOTAL AVERAGE REVENUE PER TRUCK OVER 20'		\$ 228.73	\$ 227.08	\$ (1.65)
Z)	% OF COST COVERED USING AVG. TRUCK OVER 20' REVENUE				
	2 SPACE (INCLUDING TRAILERS AND BUSES)		96.9%	85.8%	-11.1%
	3 SPACE (INCLUDING TRAILERS AND BUSES)		99.0%	87.9%	-11.1%
	4 SPACE (INCLUDING TRAILERS AND BUSES)		115.6%	103.9%	-11.7%
	5 SPACE (INCLUDING TRAILERS AND BUSES)		124.7%	115.5%	-9.2%
	TOTAL % OF COST COVERED PER TRUCK OVER 20'		105.9%	94.3%	-11.6%

**AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP  
NANTUCKET ROUTE WITH ALLOCATION OF INDIRECT EXPENSES TO M/V IYANOUGH**

		<u>2023</u>	<u>2024</u>	<u>Variance</u>
A)	TOTAL VESSEL OPERATING COSTS -	-1.9% \$ 25,014,030	\$ 24,529,777	\$ (484,253)
B)	ALLOCATION OF INDIRECT NON-VESSEL COSTS	0.3% 18,594,929	18,657,839	62,910
C)	TOTAL COST, INCLUDING INDIRECT COSTS	A + B -1.0% 43,608,959	43,187,616	(421,343)
D)	NUMBER OF TRIPS	5,369	5,243	(126)
E)	COST PER TRIP	C / D \$ 8,122	\$ 8,237	\$ 115
F)	VESSEL OPERATING DAYS			
	MARTHA'S VINEYARD ROUTE	1,337	1,375	38
	NANTUCKET ROUTE	1,233	1,147	(86)
	TOTAL	2,570	2,522	(48)
G)	NUMBER OF VEH UNDER 20' CARRIED			
	STANDARD FARE AUTOS	46,726	41,507	(5,219)
	EXCURSION FARE AUTOS	21,873	20,404	(1,469)
	1 SPACE STANDARD FARE TRUCKS	10,713	10,191	(522)
	1 SPACE EXCURSION FARE TRUCKS	9,723	10,169	446
	TOTAL NUMBER OF VEH UNDER 20'	-7.6% 89,035	82,271	(6,764)
H)	NUMBER OF TRUCKS OVER 20' CARRIED			
	2 SPACE (INCLUDING TRAILERS AND BUSES)	11,170	10,759	(411)
	3 SPACE (INCLUDING TRAILERS AND BUSES)	6,015	6,367	352
	4 SPACE (INCLUDING TRAILERS AND BUSES)	17,927	17,810	(117)
	5 SPACE (INCLUDING TRAILERS AND BUSES)	1,772	1,900	128
	TOTAL NUMBER OF TRUCKS OVER 20'	-0.1% 36,884	36,836	(48)
I)	TOTAL NUMBER OF TRUCK OVER 20' SPACES	0.3% 120,953	121,359	406
J)	AVERAGE NUMBER OF SPACES PER TRUCK OVER 20'	I / H 3.28	3.29	0.01
K)	TOTAL SPACES OCCUPIED	G + I -3.0% 209,988	203,630	(6,358)
L)	VEHICLE DECK CONFIGURATION			
	NUMBER OF SIDE SPACES	10	10	-
	NUMBER OF CENTER SPACES	37	36	(1)
	TOTAL NUMBER OF SPACES PER TRIP	47	46	(1)
M)	TOTAL CAPACITY	D * L 247,890	238,350	(9,540)
N)	OCCUPANCY RATE	K / L 84.7%	85.4%	0.7%
O)	TOTAL REVENUE			
	PASSENGER REVENUE	4,942,833	4,558,268	(384,565)
	VEHICLE REVENUE UNDER 20'			
	STANDARD FARE AUTOS	12,133,989	11,212,715	(921,274)
	EXCURSION FARE AUTOS	1,300,258	1,198,498	(101,760)
	1 SPACE STANDARD FARE TRUCKS	2,681,531	2,603,156	(78,375)
	1 SPACE EXCURSION FARE TRUCKS	706,954	732,493	25,539
	SUB-TOTAL VEH UNDER 20' REVENUE	16,822,732	15,746,862	(1,075,870)
	FREIGHT REVENUE OVER 20'			
	2 SPACE (INCLUDING TRAILERS AND BUSES)	3,478,624	3,497,929	19,305
	3 SPACE (INCLUDING TRAILERS AND BUSES)	2,410,563	2,661,786	251,223
	4 SPACE (INCLUDING TRAILERS AND BUSES)	10,739,420	11,129,810	390,390
	5 SPACE (INCLUDING TRAILERS AND BUSES)	1,519,213	1,731,480	212,267
	SUB-TOTAL FREIGHT REVENUE OVER 20'	18,147,820	19,021,005	873,185
	MISCELLANEOUS OPERATING REVENUE			
	DRIVER SERVICES	1,593,290	1,568,695	(24,595)
	TOTAL REVENUE	\$ 41,506,675	\$ 40,894,830	\$ (611,845)

			2023	2024	Variance
P)	AVERAGE TOTAL REVENUE PER TRIP	O / D	\$ 7,731	\$ 7,800	\$ 69
Q)	AVERAGE PASSENGER REVENUE PER TRIP	O(P) / D	\$ 921	\$ 869	\$ (52)
R)	AVERAGE DRIVER SERVICE REVENUE PER TRIP	O(DS) / D	\$ 297	\$ 299	\$ 2
S)	COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS	C / D	\$ 8,122	\$ 8,237	\$ 115
T)	ESTIMATED COST ATTRIBUTABLE TO: CARRYING PASSENGERS DRIVER SERVICES	Q R	\$ 921 297	\$ 869 299	\$ (52) 2
U)	BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS	S - T	\$ 6,904	\$ 7,069	\$ 165
V)	ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE				
	1 SPACE	(C - O) / K	\$ 176.55	\$ 182.00	\$ 5.45
	2 SPACE		353.10	364.00	10.90
	3 SPACE		529.65	546.00	16.35
	4 SPACE		706.20	728.00	21.80
	5 SPACE		882.75	910.00	27.25
	TOTAL AVE. EST. COST PER TRUCK -	(C-O)-(V(1) * G) / H	\$ 578.94	\$ 599.61	\$ 20.67
W)	AVERAGE REVENUE PER VEH UNDER 20' - ACTUAL	O(A) / G			
	STANDARD FARE AUTOS		\$ 259.68	\$ 270.14	\$ 10.46
	EXCURSION FARE AUTOS		59.45	58.74	(0.71)
	1 SPACE STANDARD FARE TRUCKS		250.31	255.44	\$ 5.13
	1 SPACE EXCURSION FARE TRUCKS		72.71	72.03	(0.68)
	TOTAL AVERAGE REVENUE PER VEH UNDER 20'		\$ 188.95	\$ 191.40	\$ 2.45
X)	% OF COST COVERED USING AVG. VEH UNDER 20' REVENUE	W / V			
	STANDARD FARE AUTOS		147.1%	148.4%	1.3%
	EXCURSION FARE AUTOS		33.7%	32.3%	-1.4%
	1 SPACE STANDARD FARE TRUCKS	Y / V	141.8%	140.4%	-1.4%
	1 SPACE EXCURSION FARE TRUCKS		41.2%	39.6%	-1.6%
	TOTAL % OF COST COVERED PER VEH UNDER 20'		107.0%	105.2%	-1.8%
Y)	AVERAGE REVENUE PER TRUCK OVER 20' - ACTUAL	O(F) / H			
	2 SPACE (INCLUDING TRAILERS AND BUSES)		\$ 311.43	\$ 325.12	13.69
	3 SPACE (INCLUDING TRAILERS AND BUSES)		400.76	418.06	17.30
	4 SPACE (INCLUDING TRAILERS AND BUSES)		599.06	624.92	25.86
	5 SPACE (INCLUDING TRAILERS AND BUSES)		857.34	911.31	53.97
	TOTAL AVERAGE REVENUE PER TRUCK OVER 20'		\$ 492.02	\$ 516.37	\$ 24.35
Z)	% OF COST COVERED USING AVG. TRUCK OVER 20' REVENUE				
	2 SPACE (INCLUDING TRAILERS AND BUSES)		88.2%	89.3%	1.1%
	3 SPACE (INCLUDING TRAILERS AND BUSES)		75.7%	76.6%	0.9%
	4 SPACE (INCLUDING TRAILERS AND BUSES)		84.8%	85.8%	1.0%
	5 SPACE (INCLUDING TRAILERS AND BUSES)		97.1%	100.1%	3.0%
	TOTAL % OF COST COVERED PER TRUCK OVER 20'		85.0%	86.1%	1.1%

# TAB 6

Summary by Route for 2020-2024

Summary by Route for 2010-2024

Occupancy Graphs 2010 - 2024

**AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP  
MARTHA'S VINEYARD ROUTE**

		<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	
A)	TOTAL VESSEL OPERATING COSTS -	\$ 30,119,032	\$ 32,656,015	\$ 34,078,802	\$ 35,601,515	\$ 38,206,772	
B)	ALLOCATION OF INDIRECT NON-VESSEL COSTS	32,533,314	32,793,692	33,261,183	36,804,383	39,705,547	
C)	TOTAL COST, INCLUDING INDIRECT COSTS	A + B	62,652,346	65,449,707	67,339,985	72,405,898	77,912,319
D)	NUMBER OF TRIPS	14,928	16,745	17,021	17,004	16,586	
E)	COST PER TRIP	C / D	\$ 4,197	\$ 3,909	\$ 3,956	\$ 4,258	\$ 4,697
F)	VESSEL OPERATING DAYS						
	MARTHA'S VINEYARD ROUTE	1,176	1,346	1,349	1,337	1,375	
	NANTUCKET ROUTE	1,095	1,199	1,227	1,233	1,147	
	TOTAL	2,271	2,545	2,576	2,570	2,522	
G)	NUMBER OF VEH UNDER 20' CARRIED						
	STANDARD FARE AUTOS	254,320	291,537	271,983	255,560	241,561	
	EXCURSION FARE AUTOS	116,848	141,139	149,476	155,743	158,959	
	1 SPACE STANDARD FARE TRUCKS	42,263	47,100	46,606	47,420	44,701	
	1 SPACE EXCURSION FARE TRUCKS	32,979	37,855	39,652	41,678	44,454	
	TOTAL NUMBER OF VEH UNDER 20'	446,410	517,631	507,717	500,401	489,675	
H)	NUMBER OF TRUCKS OVER 20' CARRIED						
	2 SPACE (INCLUDING TRAILERS AND BUSES)	25,188	28,235	30,186	30,317	30,684	
	3 SPACE (INCLUDING TRAILERS AND BUSES)	7,999	11,904	12,749	14,747	15,253	
	4 SPACE (INCLUDING TRAILERS AND BUSES)	16,407	18,129	17,969	17,959	18,101	
	5 SPACE (INCLUDING TRAILERS AND BUSES)	1,375	1,513	1,474	1,526	1,171	
	TOTAL NUMBER OF TRUCKS OVER 20'	50,969	59,781	62,378	64,549	65,209	
I)	TOTAL NUMBER OF TRUCK OVER 20' SPACES	146,876	172,263	177,865	184,341	185,386	
J)	AVERAGE NUMBER OF SPACES PER TRUCK OVER 20'	I / H	2.88	2.88	2.85	2.86	2.84
K)	TOTAL SPACES OCCUPIED	G + I	593,286	689,894	685,582	684,742	675,061
L)	VEHICLE DECK CONFIGURATION						
	NUMBER OF SIDE SPACES	16	17	16	17	17	
	NUMBER OF CENTER SPACES	34	32	33	33	33	
	TOTAL NUMBER OF SPACES PER TRIP	50	49	49	50	50	
M)	TOTAL CAPACITY	D * L	745,780	835,210	838,340	845,440	831,470
N)	OCCUPANCY RATE	K / L	79.6%	82.6%	81.8%	81.0%	81.2%
O)	TOTAL REVENUE						
	PASSENGER REVENUE		12,703,610	18,469,213	19,386,822	20,607,282	20,741,060
	VEHICLE REVENUE UNDER 20'						
	STANDARD FARE AUTOS		21,773,593	27,138,901	25,404,725	25,639,380	25,749,913
	EXCURSION FARE AUTOS		2,485,202	3,244,730	3,458,575	3,465,058	3,576,325
	1 SPACE STANDARD FARE TRUCKS		4,553,574	4,246,354	4,215,398	4,629,513	4,553,186
	1 SPACE EXCURSION FARE TRUCKS		999,004	1,212,827	1,280,276	1,318,238	1,430,453
	SUB-TOTAL VEH UNDER 20' REVENUE		29,811,373	35,842,812	34,358,974	35,052,189	35,309,877
	FREIGHT REVENUE OVER 20'						
	2 SPACE (INCLUDING TRAILERS AND BUSES)		3,055,217	3,845,843	4,123,680	4,446,058	4,458,827
	3 SPACE (INCLUDING TRAILERS AND BUSES)		1,687,648	2,518,678	2,673,323	3,314,802	3,405,849
	4 SPACE (INCLUDING TRAILERS AND BUSES)		5,024,000	5,911,059	5,832,065	6,283,611	6,370,166
	5 SPACE (INCLUDING TRAILERS AND BUSES)		519,237	613,849	621,423	719,788	572,756
	SUB-TOTAL FREIGHT REVENUE OVER 20'		10,286,102	12,889,429	13,250,491	14,764,259	14,807,598
	MISCELLANEOUS OPERATING REVENUE						
	DRIVER SERVICES		80	195	350	305	240
	TOTAL REVENUE		\$ 52,801,165	\$ 67,201,649	\$ 66,996,637	\$ 70,424,035	\$ 70,858,775

		2020	2021	2022	2023	2024	
P)	AVERAGE TOTAL REVENUE PER TRIP	O / D	\$ 3,537	\$ 4,013	\$ 3,936	\$ 4,142	\$ 4,272
Q)	AVERAGE PASSENGER REVENUE PER TRIP	O(P) / D	\$ 851	\$ 1,103	\$ 1,139	\$ 1,212	\$ 1,251
R)	AVERAGE DRIVER SERVICE REVENUE PER TRIP	O(DS) / D	\$ -	\$ -	\$ -	\$ -	\$ -
S)	COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS	C / D	\$ 4,197	\$ 3,909	\$ 3,956	\$ 4,258	\$ 4,697
T)	ESTIMATED COST ATTRIBUTABLE TO: CARRYING PASSENGERS DRIVER SERVICES	Q R	\$ 851 -	\$ 1,103 -	\$ 1,139 -	\$ 1,212 -	\$ 1,251 -
U)	BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS	S - T	\$ 3,346	\$ 2,806	\$ 2,817	\$ 3,046	\$ 3,446
V)	ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE						
	1 SPACE	(C - O) / K	\$ 84.19	\$ 68.10	\$ 69.94	\$ 75.65	\$ 84.69
	2 SPACE		168.38	136.20	139.88	151.30	169.38
	3 SPACE		252.57	204.30	209.82	226.95	254.07
	4 SPACE		336.76	272.40	279.76	302.60	338.76
	5 SPACE		420.95	340.50	349.70	378.25	423.45
	TOTAL AVE. EST. COST PER TRUCK -	(C-O)-(V(1) *	\$ 242.61	\$ 196.21	\$ 199.48	\$ 216.01	\$ 240.77
W)	AVERAGE REVENUE PER VEH UNDER 20' - ACTUAL STANDARD FARE AUTOS	O(A) / G	\$ 85.61	\$ 93.09	\$ 93.41	\$ 100.33	\$ 106.60
	EXCURSION FARE AUTOS		21.27	22.99	23.14	22.25	22.50
	1 SPACE STANDARD FARE TRUCKS		107.74	90.16	90.45	97.63	101.86
	1 SPACE EXCURSION FARE TRUCKS		30.29	32.04	32.29	31.63	32.18
	TOTAL AVERAGE REVENUE PER VEH UNDER 20'		\$ 66.78	\$ 69.24	\$ 67.67	\$ 70.05	\$ 72.11
X)	% OF COST COVERED USING AVG. VEH UNDER 20' REVENUE	W / V					
	STANDARD FARE AUTOS		101.7%	136.7%	133.6%	132.6%	125.9%
	EXCURSION FARE AUTOS		25.3%	33.8%	33.1%	29.4%	26.6%
	1 SPACE STANDARD FARE TRUCKS	Y / V	128.0%	132.4%	120.3%	129.1%	120.3%
	1 SPACE EXCURSION FARE TRUCKS		36.0%	47.0%	46.2%	41.8%	38.0%
	TOTAL % OF COST COVERED PER VEH UNDER 20'		79.3%	101.7%	96.8%	92.6%	85.1%
Y)	AVERAGE REVENUE PER TRUCK OVER 20' - ACTUAL	O(F) / H					
	2 SPACE (INCLUDING TRAILERS AND BUSES)		\$ 121.30	\$ 136.21	\$ 136.61	\$ 146.65	\$ 145.31
	3 SPACE (INCLUDING TRAILERS AND BUSES)		210.98	211.58	209.69	224.78	223.29
	4 SPACE (INCLUDING TRAILERS AND BUSES)		306.21	326.06	324.56	349.89	351.92
	5 SPACE (INCLUDING TRAILERS AND BUSES)		377.63	405.72	421.59	471.68	489.12
	TOTAL AVERAGE REVENUE PER TRUCK OVER 20'		\$ 201.81	\$ 215.61	\$ 212.42	\$ 228.73	\$ 227.08
Z)	% OF COST COVERED USING AVG. TRUCK OVER 20' REVENUE						
	2 SPACE (INCLUDING TRAILERS AND BUSES)		72.0%	100.0%	97.7%	96.9%	85.8%
	3 SPACE (INCLUDING TRAILERS AND BUSES)		83.5%	103.6%	99.9%	99.0%	87.9%
	4 SPACE (INCLUDING TRAILERS AND BUSES)		90.9%	119.7%	116.0%	115.6%	103.9%
	5 SPACE (INCLUDING TRAILERS AND BUSES)		89.7%	119.2%	120.6%	124.7%	115.5%
	TOTAL % OF COST COVERED PER TRUCK OVER 20'		83.2%	109.9%	106.5%	105.9%	94.3%

**AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP  
NANTUCKET ROUTE WITH ALLOCATION OF INDIRECT EXPENSES TO M/V IYANOUGH**

		<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	
A)	TOTAL VESSEL OPERATING COSTS -	\$ 20,431,427	\$ 20,931,636	\$ 23,407,640	\$ 25,014,030	\$ 24,529,777	
B)	ALLOCATION OF INDIRECT NON-VESSEL COSTS	16,475,085	17,507,220	17,991,112	18,594,929	18,657,839	
C)	TOTAL COST, INCLUDING INDIRECT COSTS	A + B	36,906,512	38,438,856	41,398,752	43,608,959	43,187,616
D)	NUMBER OF TRIPS	4,865	5,207	5,316	5,369	5,243	
E)	COST PER TRIP	C / D	\$ 7,586	\$ 7,382	\$ 7,788	\$ 8,122	\$ 8,237
F)	VESSEL OPERATING DAYS						
	MARTHA'S VINEYARD ROUTE	1,176	1,346	1,349	1,337	1,375	
	NANTUCKET ROUTE	1,095	1,199	1,227	1,233	1,147	
	TOTAL	2,271	2,545	2,576	2,570	2,522	
G)	NUMBER OF VEH UNDER 20' CARRIED						
	STANDARD FARE AUTOS	47,242	53,319	48,926	46,726	41,507	
	EXCURSION FARE AUTOS	15,846	19,560	20,463	21,873	20,404	
	1 SPACE STANDARD FARE TRUCKS	9,355	9,867	9,971	10,713	10,191	
	1 SPACE EXCURSION FARE TRUCKS	7,774	8,516	9,073	9,723	10,169	
	TOTAL NUMBER OF VEH UNDER 20'	80,217	91,262	88,433	89,035	82,271	
H)	NUMBER OF TRUCKS OVER 20' CARRIED						
	2 SPACE (INCLUDING TRAILERS AND BUSES)	10,036	10,641	11,092	11,170	10,759	
	3 SPACE (INCLUDING TRAILERS AND BUSES)	4,408	5,714	5,971	6,015	6,367	
	4 SPACE (INCLUDING TRAILERS AND BUSES)	15,871	18,389	18,335	17,927	17,810	
	5 SPACE (INCLUDING TRAILERS AND BUSES)	866	1,016	1,447	1,772	1,900	
	TOTAL NUMBER OF TRUCKS OVER 20'	31,181	35,760	36,845	36,884	36,836	
I)	TOTAL NUMBER OF TRUCK OVER 20' SPACES	101,110	117,060	120,672	120,953	121,359	
J)	AVERAGE NUMBER OF SPACES PER TRUCK OVER 20'	I / H	3.24	3.27	3.28	3.28	3.29
K)	TOTAL SPACES OCCUPIED	G + I	181,327	208,322	209,105	209,988	203,630
L)	VEHICLE DECK CONFIGURATION						
	NUMBER OF SIDE SPACES	10	10	10	10	10	
	NUMBER OF CENTER SPACES	36	36	37	37	36	
	TOTAL NUMBER OF SPACES PER TRIP	46	46	47	47	46	
M)	TOTAL CAPACITY	D * L	224,060	241,040	245,250	247,890	238,350
N)	OCCUPANCY RATE	K / L	80.9%	86.4%	85.3%	84.7%	85.4%
O)	TOTAL REVENUE						
	PASSENGER REVENUE	4,122,479	4,706,905	4,617,165	4,942,833	4,558,268	
	VEHICLE REVENUE UNDER 20'						
	STANDARD FARE AUTOS	10,663,246	12,878,084	11,845,871	12,133,989	11,212,715	
	EXCURSION FARE AUTOS	863,141	1,180,907	1,244,116	1,300,258	1,198,498	
	1 SPACE STANDARD FARE TRUCKS	2,025,989	2,285,550	2,327,054	2,681,531	2,603,156	
	1 SPACE EXCURSION FARE TRUCKS	522,984	622,450	672,623	706,954	732,493	
	SUB-TOTAL VEH UNDER 20' REVENUE	14,075,360	16,966,991	16,089,664	16,822,732	15,746,862	
	FREIGHT REVENUE OVER 20'						
	2 SPACE (INCLUDING TRAILERS AND BUSES)	2,537,666	3,066,740	3,201,560	3,478,624	3,497,929	
	3 SPACE (INCLUDING TRAILERS AND BUSES)	1,680,071	2,095,833	2,197,893	2,410,563	2,661,786	
	4 SPACE (INCLUDING TRAILERS AND BUSES)	8,267,123	10,230,230	10,208,372	10,739,420	11,129,810	
	5 SPACE (INCLUDING TRAILERS AND BUSES)	656,233	825,387	1,116,556	1,519,213	1,731,480	
	SUB-TOTAL FREIGHT REVENUE OVER 20'	13,141,093	16,218,190	16,724,381	18,147,820	19,021,005	
	MISCELLANEOUS OPERATING REVENUE						
	DRIVER SERVICES	531,540	1,374,020	1,573,395	1,593,290	1,568,695	
	TOTAL REVENUE	\$ 31,870,472	\$ 39,266,106	\$ 39,004,605	\$ 41,506,675	\$ 40,894,830	

		2020	2021	2022	2023	2024	
P)	AVERAGE TOTAL REVENUE PER TRIP	O / D	\$ 6,551	\$ 7,541	\$ 7,337	\$ 7,731	\$ 7,800
Q)	AVERAGE PASSENGER REVENUE PER TRIP	O(P) / D	\$ 847	\$ 904	\$ 869	\$ 921	\$ 869
R)	AVERAGE DRIVER SERVICE REVENUE PER TRIP	O(DS) / D	\$ 109	\$ 264	\$ 296	\$ 297	\$ 299
S)	COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS	C / D	\$ 7,586	\$ 7,382	\$ 7,788	\$ 8,122	\$ 8,237
T)	ESTIMATED COST ATTRIBUTABLE TO: CARRYING PASSENGERS	Q	\$ 847	\$ 904	\$ 869	\$ 921	\$ 869
	DRIVER SERVICES	R	109	264	296	297	299
U)	BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS	S - T	\$ 6,630	\$ 6,214	\$ 6,623	\$ 6,904	\$ 7,069
V)	ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE						
	1 SPACE	(C - O) / K	\$ 177.87	\$ 155.33	\$ 168.38	\$ 176.55	\$ 182.00
	2 SPACE		355.74	310.66	336.76	353.10	364.00
	3 SPACE		533.61	465.99	505.14	529.65	546.00
	4 SPACE		711.48	621.32	673.52	706.20	728.00
	5 SPACE		889.35	776.65	841.90	882.75	910.00
	TOTAL AVE. EST. COST PER TRUCK -	(C-O)-(V(1)) *	\$ 576.77	\$ 508.45	\$ 551.44	\$ 578.94	\$ 599.61
W)	AVERAGE REVENUE PER VEH UNDER 20' - ACTUAL STANDARD FARE AUTOS	O(A) / G	\$ 225.72	\$ 241.53	\$ 242.12	\$ 259.68	\$ 270.14
	EXCURSION FARE AUTOS		54.47	60.37	60.80	59.45	58.74
	1 SPACE STANDARD FARE TRUCKS		216.57	231.64	233.38	250.31	255.44
	1 SPACE EXCURSION FARE TRUCKS		67.27	73.09	74.13	72.71	72.03
	TOTAL AVERAGE REVENUE PER VEH UNDER 20'		\$ 175.47	\$ 185.92	\$ 181.94	\$ 188.95	\$ 191.40
X)	% OF COST COVERED USING AVG. VEH UNDER 20' REVENUE	W / V					
	STANDARD FARE AUTOS		126.9%	155.5%	143.8%	147.1%	148.4%
	EXCURSION FARE AUTOS		30.6%	38.9%	36.1%	33.7%	32.3%
	1 SPACE STANDARD FARE TRUCKS	Y / V	121.8%	149.1%	138.6%	141.8%	140.4%
	1 SPACE EXCURSION FARE TRUCKS		37.8%	47.1%	44.0%	41.2%	39.6%
	TOTAL % OF COST COVERED PER VEH UNDER 20'		98.7%	119.7%	108.1%	107.0%	105.2%
Y)	AVERAGE REVENUE PER TRUCK OVER 20' - ACTUAL	O(F) / H					
	2 SPACE (INCLUDING TRAILERS AND BUSES)		\$ 252.86	\$ 288.20	\$ 288.64	\$ 311.43	\$ 325.12
	3 SPACE (INCLUDING TRAILERS AND BUSES)		381.14	366.79	368.09	400.76	418.06
	4 SPACE (INCLUDING TRAILERS AND BUSES)		520.89	556.32	556.77	599.06	624.92
	5 SPACE (INCLUDING TRAILERS AND BUSES)		757.77	812.39	771.64	857.34	911.31
	TOTAL AVERAGE REVENUE PER TRUCK OVER 20'		\$ 421.45	\$ 453.53	\$ 453.91	\$ 492.02	\$ 516.37
Z)	% OF COST COVERED USING AVG. TRUCK OVER 20' REVENUE						
	2 SPACE (INCLUDING TRAILERS AND BUSES)		71.1%	92.8%	85.7%	88.2%	89.3%
	3 SPACE (INCLUDING TRAILERS AND BUSES)		71.4%	78.7%	72.9%	75.7%	76.6%
	4 SPACE (INCLUDING TRAILERS AND BUSES)		73.2%	89.5%	82.7%	84.8%	85.8%
	5 SPACE (INCLUDING TRAILERS AND BUSES)		85.2%	104.6%	91.7%	97.1%	100.1%
	TOTAL % OF COST COVERED PER TRUCK OVER 20'		73.1%	89.2%	82.3%	85.0%	86.1%

**AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP  
MARTHA'S VINEYARD ROUTE**

		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
A)	TOTAL VESSEL OPERATING COSTS -	\$ 23,284,314	\$ 23,031,795	\$ 23,026,890	\$ 24,200,048	\$ 24,377,166	\$ 24,892,029	\$ 26,255,877	\$ 27,254,450	\$ 30,914,282	\$ 30,516,778	\$ 30,119,032	\$ 32,656,015	\$ 34,078,802	\$ 35,601,515	\$ 38,206,772	
B)	ALLOCATION OF INDIRECT NON-VESSEL COSTS	20,257,851	20,448,126	21,195,810	23,539,148	23,258,526	24,458,709	23,951,692	26,942,496	30,786,010	32,412,449	32,533,314	32,793,692	33,261,183	36,804,383	39,705,547	
C)	TOTAL COST, INCLUDING INDIRECT COSTS	A + B	43,542,165	43,479,921	44,222,700	47,739,196	47,635,692	49,350,738	50,207,569	54,196,946	61,700,292	62,929,227	65,449,707	67,339,985	72,405,898	77,912,319	
D)	NUMBER OF TRIPS	14,664	14,798	14,991	15,206	15,269	15,458	15,615	15,894	16,636	16,663	14,928	16,745	17,021	17,004	16,586	
E)	COST PER TRIP	C / D	\$ 2,969	\$ 2,938	\$ 2,950	\$ 3,139	\$ 3,120	\$ 3,193	\$ 3,215	\$ 3,410	\$ 3,709	\$ 4,197	\$ 3,909	\$ 3,956	\$ 4,258	\$ 4,697	
F)	VESSEL OPERATING DAYS																
	MARTHA'S VINEYARD ROUTE	1,216	1,218	1,228	1,238	1,248	1,336	1,256	1,270	1,354	1,423	1,176	1,346	1,349	1,337	1,375	
	NANTUCKET ROUTE	812	814	1,067	1,080	1,089	1,029	1,142	1,152	1,186	1,089	1,095	1,199	1,227	1,233	1,147	
	TOTAL	2,028	2,032	2,295	2,318	2,337	2,365	2,398	2,422	2,540	2,512	2,271	2,545	2,576	2,570	2,522	
G)	NUMBER OF VEH UNDER 20' CARRIED																
	STANDARD FARE AUTOS	231,518	231,275	240,679	243,388	245,671	255,007	265,488	263,952	266,866	260,646	254,320	291,537	271,983	255,560	241,561	
	EXCURSION FARE AUTOS	142,150	144,340	144,874	145,476	147,193	144,270	150,055	151,801	151,065	154,321	116,848	141,139	149,476	155,743	158,959	
	1 SPACE STANDARD FARE TRUCKS	37,156	36,285	35,601	38,716	39,493	40,454	43,552	44,955	45,590	47,086	42,263	47,100	46,606	47,420	44,701	
	1 SPACE EXCURSION FARE TRUCKS	32,495	32,103	32,287	31,724	31,707	32,810	34,871	36,394	35,530	37,685	32,979	37,855	39,652	41,678	44,454	
	TOTAL NUMBER OF VEH UNDER 20'	443,319	444,003	453,441	459,304	464,064	472,541	493,966	497,102	499,051	499,738	446,410	517,631	507,717	500,401	489,675	
		39.4%	39.7%	39.1%	38.6%	38.6%	37.5%	37.4%	37.9%	37.4%	38.4%	33.6%	34.6%	37.3%	39.5%	41.5%	
H)	NUMBER OF TRUCKS OVER 20' CARRIED																
	2 SPACE (INCLUDING TRAILERS AND BUSES)	24,792	24,236	23,023	24,447	25,328	26,260	27,430	28,970	28,834	28,536	25,188	28,235	30,186	30,317	30,684	
	3 SPACE (INCLUDING TRAILERS AND BUSES)	7,426	7,637	7,563	8,270	8,414	8,454	8,601	9,128	10,023	10,510	7,999	11,904	12,749	14,747	15,253	
	4 SPACE (INCLUDING TRAILERS AND BUSES)	13,633	13,445	13,646	14,672	15,318	15,902	15,663	15,805	16,261	16,003	16,407	18,129	17,969	17,959	18,101	
	5 SPACE (INCLUDING TRAILERS AND BUSES)	959	1,076	838	1,093	1,120	1,198	1,468	1,454	1,397	1,472	1,375	1,513	1,474	1,526	1,171	
	TOTAL NUMBER OF TRUCKS OVER 20'	46,810	46,394	45,070	48,482	50,180	51,814	53,162	55,357	56,515	56,521	50,969	59,781	62,378	64,549	65,209	
I)	TOTAL NUMBER OF TRUCK OVER 20' SPACES	131,189	130,543	127,509	137,857	142,770	147,480	150,655	155,814	159,766	159,974	146,876	172,263	177,865	184,341	185,386	
J)	AVERAGE NUMBER OF SPACES PER TRUCK OVER 20'	I / H	2.80	2.81	2.83	2.84	2.85	2.85	2.83	2.81	2.83	2.83	2.88	2.88	2.85	2.86	
K)	TOTAL SPACES OCCUPIED	G + I	574,508	574,546	580,950	597,161	606,834	620,021	644,621	652,916	658,817	659,712	593,286	689,894	685,582	684,742	675,061
L)	VEHICLE DECK CONFIGURATION																
	NUMBER OF SIDE SPACES	18	17	17	17	17	17	17	18	15	17	16	17	16	17	17	
	NUMBER OF CENTER SPACES	32	32	32	32	32	32	33	33	34	33	34	32	33	33	33	
	TOTAL NUMBER OF SPACES PER TRIP	50	49	49	49	49	49	50	51	49	50	50	49	49	50	50	
M)	TOTAL CAPACITY	D * L	729,350	733,970	743,230	747,420	750,980	757,280	791,900	804,380	818,830	834,150	745,780	835,210	838,340	845,440	831,470
N)	OCCUPANCY RATE	K / L	78.8%	78.3%	78.2%	79.9%	80.8%	81.9%	81.4%	81.2%	80.5%	79.1%	79.6%	82.6%	81.8%	81.0%	81.2%
O)	TOTAL REVENUE																
	PASSENGER REVENUE	14,556,162	15,294,574	15,638,680	15,757,998	15,881,436	17,513,108	18,230,760	18,226,804	18,101,705	17,985,121	12,703,610	18,469,213	19,386,822	20,607,282	20,741,060	
	VEHICLE REVENUE UNDER 20'																
	STANDARD FARE AUTOS	14,647,243	14,709,722	15,260,588	15,685,597	15,858,834	16,482,615	17,044,958	16,927,007	17,193,845	19,305,131	21,773,593	27,138,901	25,404,725	25,639,380	25,749,913	
	EXCURSION FARE AUTOS	2,703,356	2,726,007	2,751,038	2,900,173	2,935,929	2,880,095	2,970,253	2,999,231	2,992,912	3,046,194	2,485,202	3,244,730	3,458,575	3,465,058	3,576,325	
	1 SPACE STANDARD FARE TRUCKS	2,419,326	2,390,528	2,327,768	2,589,758	2,635,912	2,718,589	2,922,926	3,038,662	3,086,320	3,539,415	4,553,574	4,246,354	4,215,398	4,629,513	4,553,186	
	1 SPACE EXCURSION FARE TRUCKS	826,161	840,557	850,135	871,869	880,292	915,200	979,956	1,029,910	1,014,338	1,077,028	999,004	1,212,827	1,280,276	1,318,238	1,430,453	
	SUB-TOTAL VEH UNDER 20' REVENUE	20,596,086	20,666,814	21,189,529	22,047,397	22,310,967	22,996,499	23,918,093	23,994,810	24,287,415	26,967,768	29,811,373	35,842,812	34,358,974	35,052,189	35,309,877	
	FREIGHT REVENUE OVER 20'																
	2 SPACE (INCLUDING TRAILERS AND BUSES)	2,461,242	2,453,489	2,330,756	2,473,621	2,701,858	2,814,728	2,930,695	3,099,286	3,096,460	3,438,272	3,055,217	3,845,843	4,123,680	4,446,058	4,458,827	
	3 SPACE (INCLUDING TRAILERS AND BUSES)	1,262,691	1,280,659	1,255,139	1,379,084	1,473,315	1,503,426	1,522,810	1,619,860	1,760,517	2,080,405	1,687,648	2,518,678	2,673,323	3,314,802	3,405,849	
	4 SPACE (INCLUDING TRAILERS AND BUSES)	3,505,642	3,449,424	3,483,538	3,761,739	4,146,863	4,342,232	4,233,421	4,281,658	4,450,122	4,932,457	5,024,000	5,911,059	5,832,065	6,283,611	6,370,166	
	5 SPACE (INCLUDING TRAILERS AND BUSES)	275,832	317,138	237,618	318,425	344,981	361,293	456,291	441,895	421,181	511,907	519,237	613,849	621,423	719,788	572,756	
	SUB-TOTAL FREIGHT REVENUE OVER 20'	7,505,407	7,500,710	7,307,051	7,932,869	8,667,017	9,021,679	9,143,217	9,442,699	9,728,280	10,963,041	10,286,102	12,889,429	13,250,491	14,764,259	14,807,598	
	MISCELLANEOUS OPERATING REVENUE																
	DRIVER SERVICES	6,125	3,920	4,160	3,425	3,730	3,730	335	265	485	650	80	195	350	305	240	
	TOTAL REVENUE	\$ 42,663,780	\$ 43,466,018	\$ 44,139,420	\$ 45,741,689	\$ 46,863,150	\$ 49,535,016	\$ 51,292,405	\$ 51,664,578	\$ 52,117,885	\$ 55,916,580	\$ 52,801,165	\$ 67,201,649	\$ 66,996,637	\$ 70,424,035	\$ 70,858,775	

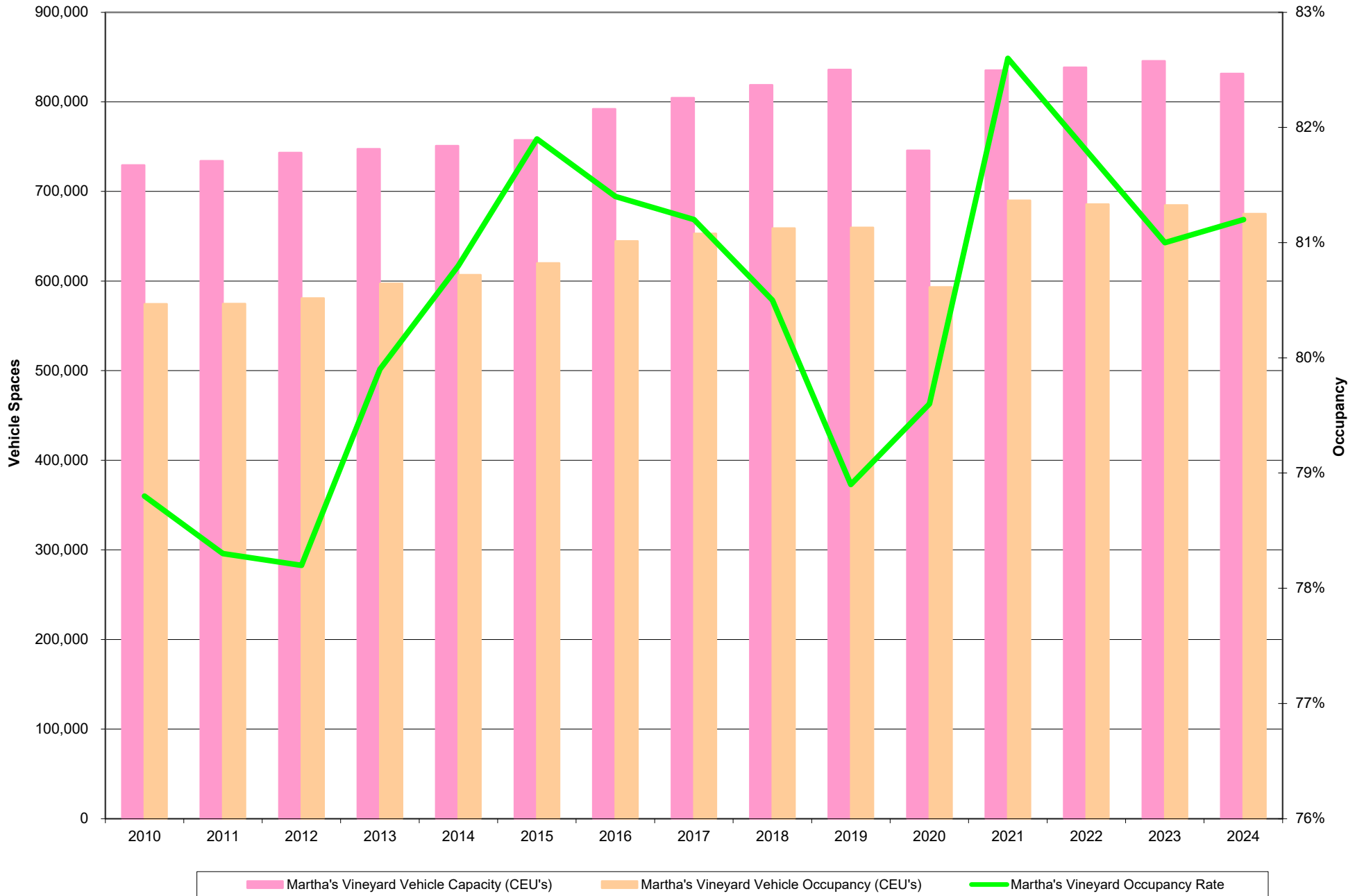
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
P)	AVERAGE TOTAL REVENUE PER TRIP	O / D	\$ 2,909	\$ 2,937	\$ 2,944	\$ 3,008	\$ 3,069	\$ 3,204	\$ 3,285	\$ 3,251	\$ 3,133	\$ 3,356	\$ 3,537	\$ 4,013	\$ 3,936	\$ 4,142	\$ 4,272
Q)	AVERAGE PASSENGER REVENUE PER TRIP	O(P) / D	\$ 993	\$ 1,034	\$ 1,043	\$ 1,036	\$ 1,040	\$ 1,133	\$ 1,168	\$ 1,147	\$ 1,088	\$ 1,079	\$ 851	\$ 1,103	\$ 1,139	\$ 1,212	\$ 1,251
R)	AVERAGE DRIVER SERVICE REVENUE PER TRIP	O(DS) / D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S)	COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS	C / D	\$ 2,969	\$ 2,938	\$ 2,950	\$ 3,139	\$ 3,120	\$ 3,193	\$ 3,215	\$ 3,410	\$ 3,709	\$ 3,777	\$ 4,197	\$ 3,909	\$ 3,956	\$ 4,258	\$ 4,697
T)	ESTIMATED COST ATTRIBUTABLE TO: CARRYING PASSENGERS DRIVER SERVICES	Q R	\$ 993	\$ 1,034	\$ 1,043	\$ 1,036	\$ 1,040	\$ 1,133	\$ 1,168	\$ 1,147	\$ 1,088	\$ 1,079	\$ 851	\$ 1,103	\$ 1,139	\$ 1,212	\$ 1,251
U)	BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS	S - T	\$ 1,976	\$ 1,904	\$ 1,907	\$ 2,103	\$ 2,080	\$ 2,060	\$ 2,047	\$ 2,263	\$ 2,621	\$ 2,698	\$ 3,346	\$ 2,806	\$ 2,817	\$ 3,046	\$ 3,446
V)	ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE																
	1 SPACE	(C - O) / K	\$ 50.44	\$ 49.05	\$ 49.20	\$ 53.55	\$ 52.32	\$ 51.34	\$ 49.61	\$ 55.09	\$ 66.18	\$ 68.13	\$ 84.19	\$ 68.10	\$ 69.94	\$ 75.65	\$ 84.69
	2 SPACE		100.88	98.10	98.40	107.10	104.64	102.68	99.22	110.18	132.36	136.26	168.38	136.20	139.88	151.30	169.38
	3 SPACE		151.32	147.15	147.60	160.65	156.96	154.02	148.83	165.27	198.54	204.39	252.57	204.30	209.82	226.95	254.07
	4 SPACE		201.76	196.20	196.80	214.20	209.28	205.36	198.44	220.36	264.72	272.52	336.76	272.40	279.76	302.60	338.76
	5 SPACE		252.20	245.25	246.00	267.75	261.60	256.70	248.05	275.45	330.90	340.65	420.95	340.50	349.70	378.25	423.45
	TOTAL AVE. EST. COST PER TRUCK -	(C-O)-(V(1) *	\$ 141.40	\$ 138.02	\$ 139.13	\$ 152.26	\$ 148.88	\$ 146.17	\$ 140.53	\$ 155.08	\$ 187.05	\$ 192.78	\$ 242.61	\$ 196.21	\$ 199.48	\$ 216.01	\$ 240.77
W)	AVERAGE REVENUE PER VEH UNDER 20' - ACTUAL STANDARD FARE AUTOS	O(A) / G	\$ 63.27	\$ 63.60	\$ 63.41	\$ 64.45	\$ 64.55	\$ 64.64	\$ 64.20	\$ 64.13	\$ 64.43	\$ 74.07	\$ 85.61	\$ 93.09	\$ 93.41	\$ 100.33	\$ 106.60
	EXCURSION FARE AUTOS		19.02	18.89	18.99	19.94	19.95	19.96	19.79	19.76	19.81	19.74	21.27	22.99	23.14	22.25	22.50
	1 SPACE STANDARD FARE TRUCKS		65.11	65.88	65.38	66.89	66.74	67.20	67.11	67.59	67.70	75.17	107.74	90.16	90.45	97.63	101.86
	1 SPACE EXCURSION FARE TRUCKS		25.42	26.18	26.33	27.48	27.76	27.89	28.10	28.30	28.55	28.58	30.29	32.04	32.29	31.63	32.18
	TOTAL AVERAGE REVENUE PER VEH UNDER 20'		\$ 46.46	\$ 46.55	\$ 46.73	\$ 48.00	\$ 48.08	\$ 48.67	\$ 48.42	\$ 48.27	\$ 48.67	\$ 53.96	\$ 66.78	\$ 69.24	\$ 67.67	\$ 70.05	\$ 72.11
X)	% OF COST COVERED USING AVG. VEH UNDER 20' REVENUE	W / V															
	STANDARD FARE AUTOS		125.4%	129.7%	128.9%	120.4%	123.4%	125.9%	129.4%	116.4%	97.4%	108.7%	101.7%	136.7%	133.6%	132.6%	125.9%
	EXCURSION FARE AUTOS		37.7%	38.5%	38.6%	37.2%	38.1%	38.9%	39.9%	35.9%	29.9%	29.0%	25.3%	33.8%	33.1%	29.4%	26.6%
	1 SPACE STANDARD FARE TRUCKS	Y / V	129.1%	134.3%	132.9%	124.9%	127.6%	130.9%	135.3%	122.7%	102.3%	110.3%	128.0%	132.4%	129.3%	129.1%	120.3%
	1 SPACE EXCURSION FARE TRUCKS		50.4%	53.4%	53.5%	51.3%	53.1%	54.3%	56.6%	51.4%	43.1%	41.9%	36.0%	47.0%	46.2%	41.8%	38.0%
	TOTAL % OF COST COVERED PER VEH UNDER 20'		92.1%	94.9%	95.0%	89.6%	91.9%	94.8%	97.6%	87.6%	73.5%	79.2%	79.3%	101.7%	96.8%	92.6%	85.1%
Y)	AVERAGE REVENUE PER TRUCK OVER 20' - ACTUAL	O(F) / H															
	2 SPACE (INCLUDING TRAILERS AND BUSES)		\$ 99.28	\$ 101.23	\$ 101.24	\$ 101.18	\$ 106.67	\$ 107.19	\$ 106.84	\$ 106.98	\$ 107.39	\$ 120.49	\$ 121.30	\$ 136.21	\$ 136.61	\$ 146.65	\$ 145.31
	3 SPACE (INCLUDING TRAILERS AND BUSES)		170.04	167.69	165.96	166.76	175.10	177.84	177.05	177.46	175.65	197.95	210.98	211.58	209.69	224.78	223.29
	4 SPACE (INCLUDING TRAILERS AND BUSES)		257.14	256.56	255.28	256.39	270.72	273.06	270.28	270.91	273.67	308.22	306.21	326.06	324.56	349.89	351.92
	5 SPACE (INCLUDING TRAILERS AND BUSES)		287.62	294.74	283.55	291.33	308.02	301.58	310.82	303.92	301.49	347.76	377.63	405.72	421.59	471.68	489.12
	TOTAL AVERAGE REVENUE PER TRUCK OVER 20'		\$ 160.34	\$ 161.67	\$ 162.13	\$ 163.63	\$ 172.72	\$ 174.12	\$ 171.99	\$ 170.58	\$ 172.14	\$ 193.96	\$ 201.81	\$ 215.61	\$ 212.42	\$ 228.73	\$ 227.08
Z)	% OF COST COVERED USING AVG. TRUCK OVER 20' REVENUE																
	2 SPACE (INCLUDING TRAILERS AND BUSES)		98.4%	103.2%	102.9%	94.5%	101.9%	104.4%	107.7%	97.1%	81.1%	88.4%	72.0%	100.0%	97.7%	96.9%	85.8%
	3 SPACE (INCLUDING TRAILERS AND BUSES)		112.4%	114.0%	112.4%	103.8%	111.6%	115.5%	119.0%	107.4%	88.5%	96.8%	83.5%	103.6%	99.9%	99.0%	87.9%
	4 SPACE (INCLUDING TRAILERS AND BUSES)		127.4%	130.8%	129.7%	119.7%	129.4%	133.0%	136.2%	122.9%	103.4%	113.1%	90.9%	119.7%	116.0%	115.6%	103.9%
	5 SPACE (INCLUDING TRAILERS AND BUSES)		114.0%	120.2%	115.3%	108.8%	117.7%	117.5%	125.3%	110.3%	91.1%	102.1%	89.7%	119.2%	120.6%	124.7%	115.5%
	TOTAL % OF COST COVERED PER TRUCK OVER 20'		113.4%	117.1%	116.5%	107.5%	116.0%	119.1%	122.4%	110.0%	92.0%	100.6%	83.2%	109.9%	106.5%	105.9%	94.3%

**AVERAGE AUTOMOBILE AND FREIGHT REVENUE vs. ALLOCATED COST OF SERVICE PER VESSEL TRIP  
NANTUCKET ROUTE WITH ALLOCATION OF INDIRECT EXPENSES TO M/V IYANOUGH**

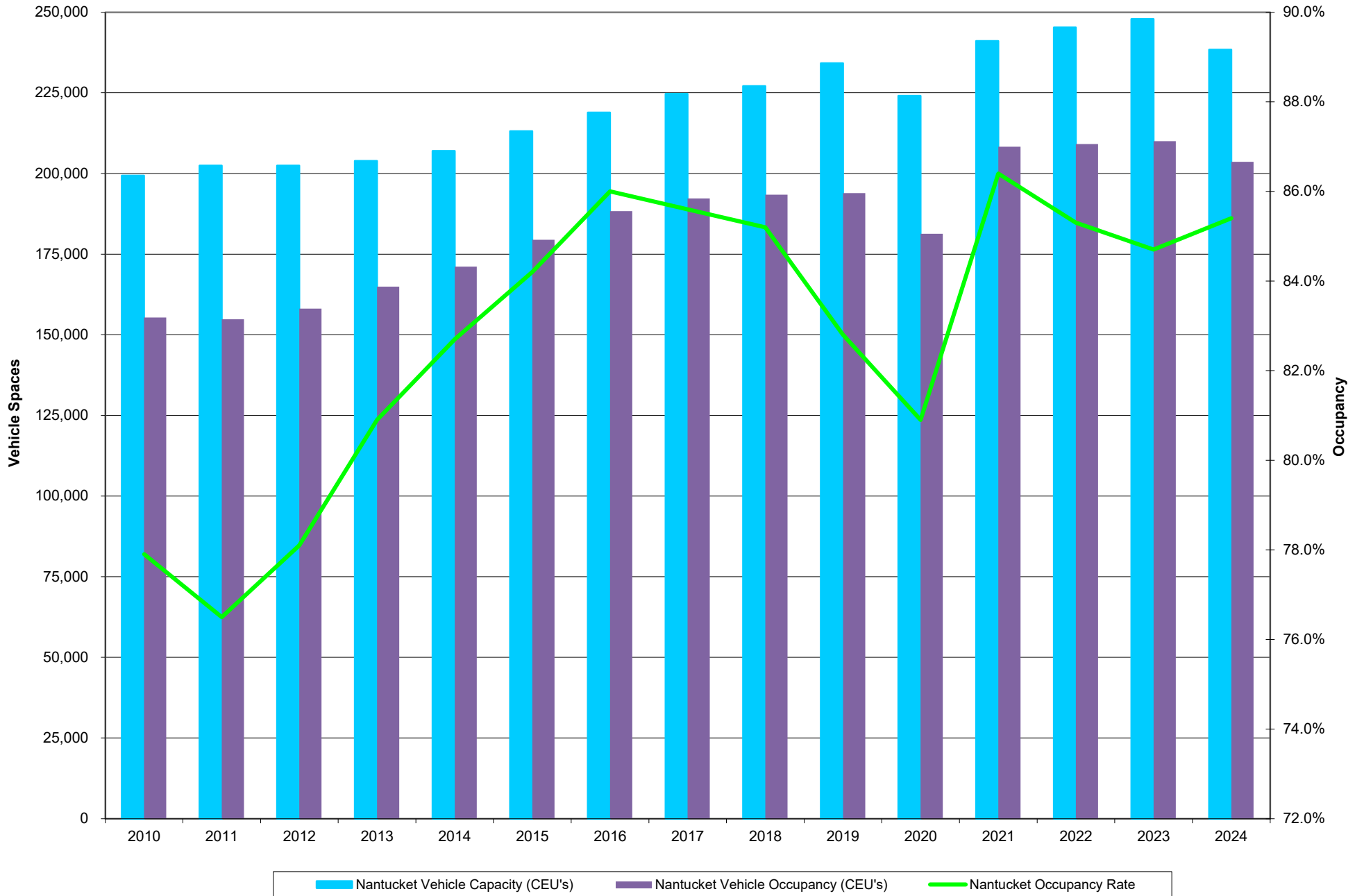
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
A)	TOTAL VESSEL OPERATING COSTS -	\$ 13,834,005	\$ 13,849,169	\$ 14,935,616	\$ 16,191,392	\$ 15,235,650	\$ 15,061,908	\$ 16,883,289	\$ 17,452,592	\$ 17,347,434	\$ 20,244,467	\$ 20,431,427	\$ 20,931,636	\$ 23,407,640	\$ 25,014,030	\$ 24,529,777	
B)	ALLOCATION OF INDIRECT NON-VESSEL COSTS	10,338,893	10,518,270	10,748,973	10,932,585	10,752,740	11,774,372	14,604,316	14,019,311	14,505,616	16,647,632	16,475,085	17,507,220	17,991,112	18,594,929	18,657,839	
C)	TOTAL COST, INCLUDING INDIRECT COSTS	A + B	24,172,898	24,367,439	25,684,589	27,123,977	25,988,390	26,836,280	31,487,605	31,471,903	31,853,050	36,892,099	36,906,512	38,438,856	41,398,752	43,608,959	43,187,616
D)	NUMBER OF TRIPS	4,339	4,403	4,397	4,452	4,515	4,664	4,761	4,871	4,941	5,103	4,865	5,207	5,316	5,369	5,243	
E)	COST PER TRIP	C / D	\$ 5,571	\$ 5,534	\$ 5,841	\$ 6,093	\$ 5,756	\$ 5,754	\$ 6,614	\$ 6,461	\$ 6,447	\$ 7,229	\$ 7,586	\$ 7,382	\$ 7,788	\$ 8,122	\$ 8,237
F)	VESSEL OPERATING DAYS																
	MARTHA'S VINEYARD ROUTE	1,216	1,218	1,228	1,238	1,248	1,336	1,256	1,270	1,354	1,423	1,176	1,346	1,349	1,337	1,375	
	NANTUCKET ROUTE	812	814	1,067	1,080	1,089	1,029	1,142	1,152	1,186	1,089	1,095	1,199	1,227	1,233	1,147	
	TOTAL	2,028	2,032	2,295	2,318	2,337	2,365	2,398	2,422	2,540	2,512	2,271	2,545	2,576	2,570	2,522	
G)	NUMBER OF VEH UNDER 20' CARRIED																
	STANDARD FARE AUTOS	42,875	42,892	43,940	43,918	44,950	46,608	47,412	45,951	45,405	43,872	47,242	53,319	48,926	46,726	41,507	
	EXCURSION FARE AUTOS	21,972	21,214	20,357	19,504	19,868	19,412	19,744	19,721	19,711	20,151	15,846	19,560	20,463	21,873	20,404	
	1 SPACE STANDARD FARE TRUCKS	7,952	7,302	7,711	8,220	8,676	9,393	10,030	10,273	10,370	10,799	9,355	9,867	9,971	10,713	10,191	
	1 SPACE EXCURSION FARE TRUCKS	8,327	8,117	7,833	7,547	7,961	7,957	8,170	8,644	8,297	8,705	7,774	8,516	9,073	9,723	10,169	
	TOTAL NUMBER OF VEH UNDER 20'	81,126	79,525	79,841	79,189	81,455	83,370	85,356	84,589	83,783	83,527	80,217	91,262	88,433	89,035	82,271	
		37.3%	36.9%	35.3%	34.2%	34.2%	32.8%	32.7%	33.5%	33.4%	34.5%	29.4%	30.8%	33.4%	35.5%	37.2%	
H)	NUMBER OF TRUCKS OVER 20' CARRIED																
	2 SPACE (INCLUDING TRAILERS AND BUSES)	8,523	8,613	9,127	9,697	10,116	10,929	10,947	11,356	11,484	11,759	10,036	10,641	11,092	11,170	10,759	
	3 SPACE (INCLUDING TRAILERS AND BUSES)	4,785	4,638	4,884	5,147	4,943	4,630	5,189	5,600	5,251	5,240	4,408	5,714	5,971	6,015	6,367	
	4 SPACE (INCLUDING TRAILERS AND BUSES)	10,146	10,516	10,832	12,152	12,919	14,058	15,378	15,872	16,687	16,520	15,871	18,389	18,335	17,927	17,810	
	5 SPACE (INCLUDING TRAILERS AND BUSES)	442	412	412	463	582	816	800	937	833	1,013	866	1,016	1,447	1,772	1,900	
	TOTAL NUMBER OF TRUCKS OVER 20'	23,896	24,179	25,255	27,459	28,560	30,433	32,314	33,765	34,255	34,532	31,181	35,760	36,845	36,884	36,836	
I)	TOTAL NUMBER OF TRUCK OVER 20' SPACES	74,195	75,264	78,294	85,758	89,647	96,060	102,973	107,685	109,634	110,383	101,110	117,060	120,672	120,953	121,359	
J)	AVERAGE NUMBER OF SPACES PER TRUCK OVER 20'	I / H	3.10	3.11	3.10	3.12	3.14	3.16	3.19	3.19	3.20	3.20	3.24	3.27	3.28	3.28	3.29
K)	TOTAL SPACES OCCUPIED	G + I	155,321	154,789	158,135	164,947	171,102	179,430	188,329	192,274	193,910	181,327	208,322	209,105	209,988	203,630	
L)	VEHICLE DECK CONFIGURATION																
	NUMBER OF SIDE SPACES	15	15	15	14	14	14	14	10	10	10	10	10	10	10	10	
	NUMBER OF CENTER SPACES	31	31	31	32	31	32	32	36	36	36	36	36	37	37	36	
	TOTAL NUMBER OF SPACES PER TRIP	46	46	46	46	45	46	46	46	46	46	46	46	47	47	46	
M)	TOTAL CAPACITY	D * L	199,340	202,420	202,440	203,900	206,960	213,110	218,900	224,700	227,120	234,180	224,060	241,040	245,250	247,890	238,350
N)	OCCUPANCY RATE	K / L	77.9%	76.5%	78.1%	80.9%	82.7%	84.2%	86.0%	85.6%	85.2%	82.8%	80.9%	86.4%	85.3%	84.7%	85.4%
O)	TOTAL REVENUE																
	PASSENGER REVENUE	4,704,602	4,868,385	4,741,249	4,651,276	4,669,306	5,144,499	5,294,520	5,019,124	4,829,870	4,731,092	4,122,479	4,706,905	4,617,165	4,942,833	4,558,268	
	VEHICLE REVENUE UNDER 20'																
	STANDARD FARE AUTOS	7,843,600	8,308,422	8,468,493	8,469,546	8,692,393	9,018,634	9,150,425	8,846,011	8,734,869	9,329,688	10,663,246	12,878,084	11,845,871	12,133,989	11,212,715	
	EXCURSION FARE AUTOS	1,018,859	1,040,637	997,557	1,045,900	1,068,946	1,053,430	1,069,795	1,061,195	1,058,615	1,083,827	863,141	1,180,907	1,244,116	1,300,258	1,198,498	
	1 SPACE STANDARD FARE TRUCKS	1,410,642	1,365,590	1,436,089	1,559,078	1,648,017	1,801,758	1,915,611	1,970,937	1,999,583	2,244,113	2,025,989	2,285,550	2,327,054	2,681,531	2,603,156	
	1 SPACE EXCURSION FARE TRUCKS	471,480	481,694	466,859	485,942	518,148	530,289	537,186	573,466	550,698	579,494	522,984	622,450	672,623	706,954	732,493	
	SUB-TOTAL VEH UNDER 20' REVENUE	10,744,581	11,196,343	11,368,998	11,560,466	11,927,504	12,404,111	12,673,017	12,451,609	12,343,765	13,237,122	14,075,360	16,966,991	16,089,664	16,822,732	15,746,862	
	FREIGHT REVENUE OVER 20'																
	2 SPACE (INCLUDING TRAILERS AND BUSES)	1,722,180	1,781,418	1,920,440	2,203,221	2,295,158	2,506,644	2,531,843	2,602,089	2,626,876	3,029,025	2,537,666	3,066,740	3,201,560	3,478,624	3,497,929	
	3 SPACE (INCLUDING TRAILERS AND BUSES)	1,396,580	1,343,744	1,400,521	1,591,633	1,533,098	1,423,125	1,591,706	1,736,121	1,603,954	1,806,914	1,680,071	2,095,833	2,197,893	2,410,563	2,661,786	
	4 SPACE (INCLUDING TRAILERS AND BUSES)	3,973,924	4,539,877	4,649,382	5,605,904	5,947,944	6,497,140	7,033,875	7,277,154	7,712,624	8,575,488	8,267,123	10,230,230	10,208,372	10,739,420	11,129,810	
	5 SPACE (INCLUDING TRAILERS AND BUSES)	178,490	181,839	184,989	235,381	299,467	428,324	418,563	509,422	444,395	651,379	656,233	825,387	1,116,556	1,519,213	1,731,480	
	SUB-TOTAL FREIGHT REVENUE OVER 20'	7,271,174	7,846,878	8,155,332	9,636,139	10,075,667	10,855,233	11,575,987	12,124,786	12,387,849	14,062,806	13,141,093	16,218,190	16,724,381	18,147,820	19,021,005	
	MISCELLANEOUS OPERATING REVENUE																
	DRIVER SERVICES	868,755	974,910	1,035,680	1,135,475	1,239,505	1,387,100	1,512,265	1,630,965	1,727,915	1,634,505	531,540	1,374,020	1,573,395	1,593,290	1,568,695	
	TOTAL REVENUE	\$ 23,589,112	\$ 24,886,516	\$ 25,301,259	\$ 26,983,356	\$ 27,911,982	\$ 29,790,943	\$ 31,055,789	\$ 31,226,484	\$ 31,289,399	\$ 33,665,525	\$ 31,870,472	\$ 39,266,106	\$ 39,004,605	\$ 41,506,675	\$ 40,894,830	

		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
P)	AVERAGE TOTAL REVENUE PER TRIP	O / D	\$ 5,437	\$ 5,652	\$ 5,754	\$ 6,061	\$ 6,182	\$ 6,387	\$ 6,523	\$ 6,411	\$ 6,333	\$ 6,597	\$ 6,551	\$ 7,541	\$ 7,337	\$ 7,731	\$ 7,800
Q)	AVERAGE PASSENGER REVENUE PER TRIP	O(P) / D	\$ 1,084	\$ 1,106	\$ 1,078	\$ 1,045	\$ 1,034	\$ 1,103	\$ 1,112	\$ 1,030	\$ 978	\$ 927	\$ 847	\$ 904	\$ 869	\$ 921	\$ 869
R)	AVERAGE DRIVER SERVICE REVENUE PER TRIP	O(DS) / D	\$ 200	\$ 221	\$ 236	\$ 255	\$ 275	\$ 297	\$ 318	\$ 335	\$ 350	\$ 320	\$ 109	\$ 264	\$ 296	\$ 297	\$ 299
S)	COST PER TRIP, INCLUDING ALLOCATION OF INDIRECT NON-VESSEL COSTS	C / D	\$ 5,571	\$ 5,534	\$ 5,841	\$ 6,093	\$ 5,756	\$ 5,754	\$ 6,614	\$ 6,461	\$ 6,447	\$ 7,229	\$ 7,586	\$ 7,382	\$ 7,788	\$ 8,122	\$ 8,237
T)	ESTIMATED COST ATTRIBUTABLE TO: CARRYING PASSENGERS DRIVER SERVICES	Q R	\$ 1,084 200	\$ 1,106 221	\$ 1,078 236	\$ 1,045 255	\$ 1,034 275	\$ 1,103 297	\$ 1,112 318	\$ 1,030 335	\$ 978 350	\$ 927 320	\$ 847 109	\$ 904 264	\$ 869 296	\$ 921 297	\$ 869 299
U)	BALANCE OF COST TO BE COVERED BY REVENUE FROM AUTOMOBILES AND TRUCKS	S - T	\$ 4,287	\$ 4,207	\$ 4,527	\$ 4,793	\$ 4,447	\$ 4,354	\$ 5,184	\$ 5,096	\$ 5,119	\$ 5,982	\$ 6,630	\$ 6,214	\$ 6,623	\$ 6,904	\$ 7,069
V)	ESTIMATED COST PER CEU WITHOUT PREMIUM ADJUSTMENT FOR CENTER SPACE																
	1 SPACE	(C - O) / K	\$ 119.75	\$ 119.67	\$ 125.89	\$ 129.36	\$ 117.35	\$ 113.16	\$ 131.05	\$ 129.10	\$ 130.78	\$ 157.43	\$ 177.87	\$ 155.33	\$ 168.38	\$ 176.55	\$ 182.00
	2 SPACE		239.50	239.34	251.78	258.72	234.70	226.32	262.10	258.20	261.56	314.86	355.74	310.66	336.76	353.10	364.00
	3 SPACE		359.25	359.01	377.67	388.08	352.05	339.48	393.15	387.30	392.34	472.29	533.61	465.99	505.14	529.65	546.00
	4 SPACE		479.00	478.68	503.56	517.44	469.40	452.64	524.20	516.40	523.12	629.72	711.48	621.32	673.52	706.20	728.00
	5 SPACE		598.75	598.35	629.45	646.80	586.75	565.80	655.25	645.50	653.90	787.15	889.35	776.65	841.90	882.75	910.00
	TOTAL AVE. EST. COST PER TRUCK -	(C-O)-(V(1)) *	\$ 371.81	\$ 372.53	\$ 390.28	\$ 404.00	\$ 368.38	\$ 357.20	\$ 417.62	\$ 411.71	\$ 418.57	\$ 503.21	\$ 576.77	\$ 508.45	\$ 551.44	\$ 578.94	\$ 599.61
W)	AVERAGE REVENUE PER VEH UNDER 20' - ACTUAL	O(A) / G															
	STANDARD FARE AUTOS		\$ 182.94	\$ 193.71	\$ 192.73	\$ 192.85	\$ 193.38	\$ 193.50	\$ 193.00	\$ 192.51	\$ 192.38	\$ 212.66	\$ 225.72	\$ 241.53	\$ 242.12	\$ 259.68	\$ 270.14
	EXCURSION FARE AUTOS		46.37	49.05	49.00	53.62	53.80	54.27	54.18	53.81	53.71	53.79	54.47	60.37	60.80	59.45	58.74
	1 SPACE STANDARD FARE TRUCKS		177.39	187.02	186.24	189.67	189.95	191.82	190.99	191.86	192.82	207.81	216.57	231.64	233.38	250.31	255.44
	1 SPACE EXCURSION FARE TRUCKS		56.62	59.34	59.60	64.39	65.09	66.64	65.75	66.34	66.37	66.57	67.27	73.09	74.13	72.71	72.03
	TOTAL AVERAGE REVENUE PER VEH UNDER 20'		\$ 132.44	\$ 140.79	\$ 142.40	\$ 145.99	\$ 146.43	\$ 148.78	\$ 148.47	\$ 147.20	\$ 147.33	\$ 158.48	\$ 175.47	\$ 185.92	\$ 181.94	\$ 188.95	\$ 191.40
X)	% OF COST COVERED USING AVG. VEH UNDER 20' REVENUE	W / V															
	STANDARD FARE AUTOS		152.8%	161.9%	153.1%	149.1%	164.8%	171.0%	147.3%	149.1%	147.1%	135.1%	126.9%	155.5%	143.8%	147.1%	148.4%
	EXCURSION FARE AUTOS		38.7%	41.0%	38.9%	41.5%	45.8%	48.0%	41.3%	41.7%	41.1%	34.2%	30.6%	38.9%	36.1%	33.7%	32.3%
	1 SPACE STANDARD FARE TRUCKS	Y / V	148.1%	156.3%	147.9%	146.6%	161.9%	169.5%	145.7%	148.6%	147.4%	132.0%	121.8%	149.1%	138.6%	141.8%	140.4%
	1 SPACE EXCURSION FARE TRUCKS		47.3%	49.0%	47.3%	49.8%	55.5%	58.9%	50.2%	51.4%	50.7%	42.3%	37.8%	47.1%	44.0%	41.2%	39.6%
	TOTAL % OF COST COVERED PER VEH UNDER 20'		110.6%	117.6%	113.1%	112.9%	124.8%	131.5%	113.3%	114.0%	112.7%	100.7%	98.7%	119.7%	108.1%	107.0%	105.2%
Y)	AVERAGE REVENUE PER TRUCK OVER 20' - ACTUAL	O(F) / H															
	2 SPACE (INCLUDING TRAILERS AND BUSES)		\$ 202.06	\$ 206.83	\$ 210.41	\$ 227.21	\$ 226.88	\$ 229.36	\$ 231.28	\$ 229.14	\$ 228.74	\$ 257.59	\$ 252.86	\$ 288.20	\$ 288.64	\$ 311.43	\$ 325.12
	3 SPACE (INCLUDING TRAILERS AND BUSES)		291.87	289.72	286.76	309.24	310.16	307.37	306.75	310.02	305.46	344.83	381.14	366.79	368.09	400.76	418.06
	4 SPACE (INCLUDING TRAILERS AND BUSES)		391.67	431.71	429.23	461.32	460.40	462.17	457.40	458.49	462.19	519.10	520.89	556.32	556.77	599.06	624.92
	5 SPACE (INCLUDING TRAILERS AND BUSES)		403.82	441.36	449.00	508.38	514.55	524.91	523.20	543.67	533.49	643.02	757.77	812.39	771.64	857.34	911.31
	TOTAL AVERAGE REVENUE PER TRUCK OVER 20'		\$ 304.28	\$ 324.53	\$ 322.92	\$ 350.93	\$ 352.79	\$ 356.69	\$ 358.23	\$ 359.09	\$ 361.64	\$ 407.24	\$ 421.45	\$ 453.53	\$ 453.91	\$ 492.02	\$ 516.37
Z)	% OF COST COVERED USING AVG. TRUCK OVER 20' REVENUE																
	2 SPACE (INCLUDING TRAILERS AND BUSES)		84.4%	86.4%	83.6%	87.8%	96.7%	101.3%	88.2%	88.7%	87.5%	81.8%	71.1%	92.8%	85.7%	88.2%	89.3%
	3 SPACE (INCLUDING TRAILERS AND BUSES)		81.2%	80.7%	75.9%	79.7%	88.1%	90.5%	78.0%	80.0%	77.9%	73.0%	71.4%	78.7%	72.9%	75.7%	76.6%
	4 SPACE (INCLUDING TRAILERS AND BUSES)		81.8%	90.2%	85.2%	89.2%	98.1%	102.1%	87.3%	88.8%	88.4%	82.4%	89.5%	82.7%	84.8%	85.8%	85.8%
	5 SPACE (INCLUDING TRAILERS AND BUSES)		67.4%	73.8%	71.3%	78.6%	87.7%	92.8%	79.8%	84.2%	81.6%	81.7%	85.2%	104.6%	91.7%	97.1%	100.1%
	TOTAL % OF COST COVERED PER TRUCK OVER 20'		81.8%	87.1%	82.7%	86.9%	95.8%	99.9%	85.8%	87.2%	86.4%	80.9%	73.1%	89.2%	82.3%	85.0%	86.1%

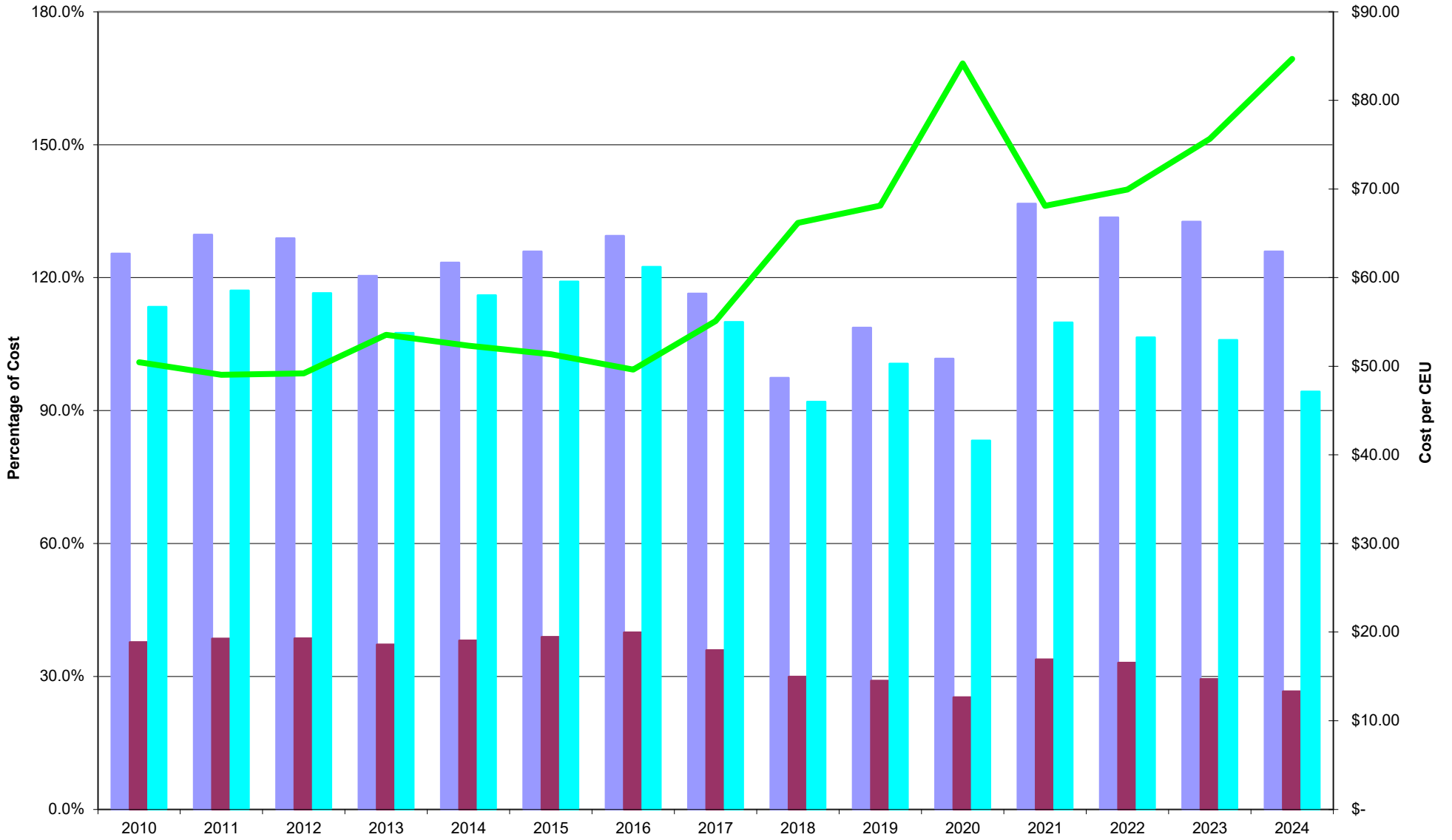
### Vehicle Occupancy Martha's Vineyard Route 2010 - 2024



### Vehicle Occupancy Nantucket Route 2010 - 2024

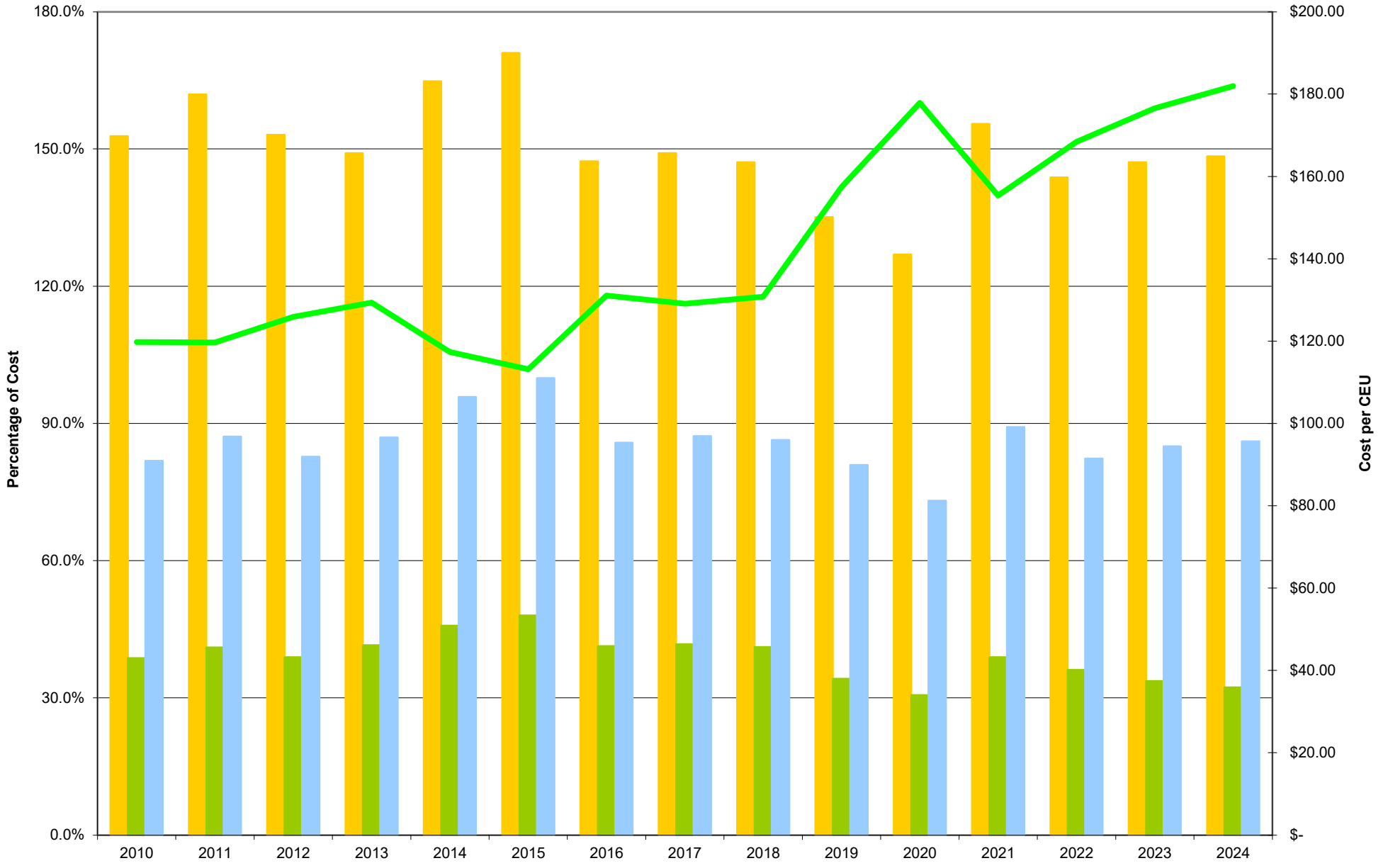


### Martha's Vineyard Total % of Cost Covered per CEU 2010 - 2024



■ Martha's Vineyard Standard Veh Under 20'   
 ■ Martha's Vineyard Excursion Veh Under 20'   
 ■ Martha's Vineyard Average Truck Over 20'   
 — Martha's Vineyard Cost per CEU

### Nantucket Total % of Cost Covered per CEU 2010 - 2024



Nantucket Standard Veh Under 20'
  Nantucket Excursion Veh Under 20'
  Nantucket Average Truck Over 20'
  Nantucket Cost per CEU

# TAB 7

Traffic December 31, 2024

Quarter Monthly

History of Passenger, Automobile,  
Truck Traffic & Parking Activity

2000 - 2024

Competition Report 2015 - 2024

Number of Trips 1991 – 2024

TRAFFIC STATISTICS

December 31, 2024

	MONTH - TO - DATE			
	2023	2024	DIFF	% DIFF
<b>PASSENGERS</b>				
BETWEEN WH & MV	137,864	139,753	1,889	1.4%
BETWEEN NB & MV	0	0	0	0.0%
SUBTOTAL BETWEEN MNLD & MV	137,864	139,753	1,889	1.4%
BETWEEN MNLD & NT				
REGULAR	16,523	18,415	1,892	11.5%
FAST FERRY	22,119	22,776	657	3.0%
SUBTOTAL BETWEEN MNLD & NT	38,642	41,191	2,549	6.6%
<b>TOTAL</b>	<b>176,506</b>	<b>180,944</b>	<b>4,438</b>	<b>2.5%</b>

	YEAR - TO - DATE			
	2023	2024	DIFF	% DIFF
BETWEEN WH & MV	2,370,184	2,396,540	26,356	1.1%
BETWEEN NB & MV	0	0	0	0.0%
SUBTOTAL BETWEEN MNLD & MV	2,370,184	2,396,540	26,356	1.1%
BETWEEN MNLD & NT				
REGULAR	253,957	233,308	(20,649)	-8.1%
FAST FERRY	297,703	311,117	13,414	4.5%
SUBTOTAL BETWEEN MNLD & NT	551,660	544,425	(7,235)	-1.3%
<b>TOTAL</b>	<b>2,921,844</b>	<b>2,940,965</b>	<b>19,121</b>	<b>0.7%</b>

**AUTOMOBILES & TRUCKS LESS THAN 20'**

<b>BETWEEN WH &amp; MV</b>				
REGULAR - CARS	11,634	11,438	(196)	-1.7%
REGULAR - TRUCKS	3,053	3,132	79	2.6%
EXCURSION - CARS	15,178	15,640	462	3.0%
EXCURSION - TRUCKS	4,206	4,323	117	2.8%
SUBTOTAL BETWEEN WH & MV	34,071	34,533	462	1.4%
<b>BETWEEN MNLD &amp; NT</b>				
REGULAR - CARS	1,867	2,192	325	17.4%
REGULAR - TRUCKS	755	796	41	5.4%
EXCURSION - CARS	2,426	2,441	15	0.6%
EXCURSION - TRUCKS	1,032	1,113	81	7.8%
SUBTOTAL BETWEEN MNLD & NT	6,080	6,542	462	7.6%
<b>TOTAL</b>	<b>40,151</b>	<b>41,075</b>	<b>924</b>	<b>2.3%</b>

BETWEEN WH & MV	255,560	241,561	(13,999)	-5.5%
REGULAR - TRUCKS	50,173	47,214	(2,959)	-5.9%
EXCURSION - CARS	155,743	158,959	3,216	2.1%
EXCURSION - TRUCKS	41,959	44,739	2,780	6.6%
SUBTOTAL BETWEEN WH & MV	503,435	492,473	(10,962)	-2.2%
BETWEEN MNLD & NT				
REGULAR - CARS	46,726	41,507	(5,219)	-11.2%
REGULAR - TRUCKS	11,473	10,924	(549)	-4.8%
EXCURSION - CARS	21,873	20,404	(1,469)	-6.7%
EXCURSION - TRUCKS	9,727	10,181	454	4.7%
SUBTOTAL BETWEEN MNLD & NT	89,799	83,016	(6,783)	-7.6%
<b>TOTAL</b>	<b>593,234</b>	<b>575,489</b>	<b>(17,745)</b>	<b>-3.0%</b>

**FREIGHT TRUCKS (TRUCKS OVER 20')**

<b>BETWEEN WH &amp; MV</b>				
20' AND OVER	3,961	4,021	60	1.5%
<b>BETWEEN MNLD &amp; NT</b>				
20' AND OVER	2,362	2,304	(58)	-2.5%
<b>TOTAL</b>	<b>6,323</b>	<b>6,325</b>	<b>2</b>	<b>0.0%</b>

BETWEEN WH & MV	61,515	62,411	896	1.5%
BETWEEN MNLD & NT	36,120	36,091	(29)	-0.1%
<b>TOTAL</b>	<b>97,635</b>	<b>98,502</b>	<b>867</b>	<b>0.9%</b>

Note: Traffic statistics represent one-way totals. A round trip passage is counted as two.

TRAFFIC STATISTICS  
December 31, 2024

	MONTH-TO-DATE				YEAR-TO-DATE			
	2023	2024	DIFF	%DIFF	2023	2024	DIFF	%DIFF
<u>PASSENGERS</u>								
MNLD/MV	137,864	139,753	1,889	1.4%	2,370,184	2,396,540	26,356	1.1%
MNLD/NT	38,642	41,191	2,549	6.6%	551,660	544,425	(7,235)	-1.3%
	176,506	180,944	4,438	2.5%	2,921,844	2,940,965	19,121	0.7%
<u>AUTOMOBILES &amp; TRUCKS LESS THAN 20'</u>								
MNLD/MV	34,071	34,533	462	1.4%	503,435	492,473	(10,962)	-2.2%
MNLD/NT	6,080	6,542	462	7.6%	89,799	83,016	(6,783)	-7.6%
	40,151	41,075	924	2.3%	593,234	575,489	(17,745)	-3.0%
<u>FREIGHT TRUCKS (TRUCKS OVER 20')</u>								
MNLD/MV	3,961	4,021	60	1.5%	61,515	62,411	896	1.5%
MNLD/NT	2,362	2,304	(58)	-2.5%	36,120	36,091	(29)	-0.1%
	6,323	6,325	2	0.0%	97,635	98,502	867	0.9%

Note: Traffic statistics represent one-way totals. A round trip passage is counted as two.

**QUARTER MONTHLY TRAFFIC AND REVENUE REPORT**  
December 31, 2024

**PART I - PASSENGERS**

	NUMBER OF PASSENGERS			REVENUE			AVERAGE REVENUE PER PASS.		
	2023	2024	% INC	2023	2024	% INC	2023	2024	% INC
JANUARY	123,200	125,040	1.5%	1,152,233	1,180,171	2.4%	9.35	9.44	1.0%
FEBRUARY	112,537	120,540	7.1%	1,043,699	1,092,645	4.7%	9.27	9.06	-2.3%
MARCH	135,244	143,770	6.3%	1,305,088	1,401,961	7.4%	9.65	9.75	1.0%
APRIL	203,327	197,335	-2.9%	2,467,342	2,362,290	-4.3%	12.13	11.97	-1.3%
MAY	279,209	270,374	-3.2%	3,316,864	3,224,309	-2.8%	11.88	11.93	0.4%
JUNE	314,567	329,780	4.8%	3,718,459	3,842,109	3.3%	11.82	11.65	-1.4%
JULY	416,349	403,261	-3.1%	4,991,376	4,886,768	-2.1%	11.99	12.12	1.1%
AUGUST	411,937	406,792	-1.2%	4,934,950	4,860,807	-1.5%	11.98	11.95	-0.3%
SEPTEMBER	295,522	303,101	2.6%	3,590,906	3,716,957	3.5%	12.15	12.26	0.9%
OCTOBER	262,471	264,647	0.8%	3,146,673	3,302,984	5.0%	11.99	12.48	4.1%
NOVEMBER	190,975	195,381	2.3%	2,370,549	2,382,994	0.5%	12.41	12.20	-1.7%
DECEMBER	176,506	180,944	2.5%	2,198,939	2,278,414	3.6%	12.46	12.59	1.0%
TOTAL	2,921,844	2,940,965	0.7%	34,237,078	34,532,409	0.9%	11.72	11.74	0.2%
1-7	42,288	43,886	3.8%	596,316	610,203	2.3%	14.10	13.90	-1.4%
8-14	39,436	39,031	-1.0%	442,395	497,106	12.4%	11.22	12.74	13.5%
15-21	37,526	42,181	12.4%	450,820	487,348	8.1%	12.01	11.55	-3.8%
22-EOM	57,256	55,846	-2.5%	709,408	683,757	-3.6%	12.39	12.24	-1.2%
MTH TO DATE	176,506	180,944	2.5%	2,198,939	2,278,414	3.6%	12.46	12.59	1.0%

**PART II - AUTOMOBILES & TRUCKS < 20'**

	NUMBER OF AUTOS/TRUCKS <20'			REVENUE			AVERAGE REVENUE PER AUTO		
	2023	2024	% INC	2023	2024	% INC	2023	2024	% INC
JANUARY	33,219	31,607	-4.9%	1,635,191	1,540,113	-5.8%	49.22	48.73	-1.0%
FEBRUARY	30,786	30,565	-0.7%	1,532,482	1,454,747	-5.1%	49.78	47.60	-4.4%
MARCH	36,299	35,698	-1.7%	1,836,301	1,789,045	-2.6%	50.59	50.12	-0.9%
APRIL	45,302	41,022	-9.4%	3,486,715	3,118,651	-10.6%	76.97	76.02	-1.2%
MAY	53,396	50,106	-6.2%	5,057,292	4,890,824	-3.3%	94.71	97.61	3.1%
JUNE	58,575	59,624	1.8%	6,552,120	7,038,227	7.4%	111.86	118.04	5.5%
JULY	71,926	66,694	-7.3%	8,862,349	8,301,764	-6.3%	123.21	124.48	1.0%
AUGUST	69,487	68,627	-1.2%	8,474,191	8,819,125	4.1%	121.95	128.51	5.4%
SEPTEMBER	56,393	57,208	1.4%	5,899,769	5,955,994	1.0%	104.62	104.11	-0.5%
OCTOBER	53,771	50,103	-6.8%	4,474,934	4,148,716	-7.3%	83.22	82.80	-0.5%
NOVEMBER	43,929	43,160	-1.8%	2,465,810	2,296,102	-6.9%	56.13	53.20	-5.2%
DECEMBER	40,151	41,075	2.3%	2,065,462	2,148,512	4.0%	51.44	52.31	1.7%
TOTAL	593,234	575,489	-3.0%	52,342,616	51,501,820	-1.6%	88.23	89.49	1.4%
1-7	8,794	9,459	7.6%	483,262	539,230	11.6%	54.95	57.01	3.7%
8-14	8,901	8,230	-7.5%	462,927	443,877	-4.1%	52.01	53.93	3.7%
15-21	8,634	9,503	10.1%	411,653	469,852	14.1%	47.68	49.44	3.7%
22-EOM	13,822	13,883	0.4%	707,620	695,553	-1.7%	51.20	50.10	-2.1%
MTH TO DATE	40,151	41,075	2.3%	2,065,462	2,148,512	4.0%	51.44	52.31	1.7%

**QUARTER MONTHLY TRAFFIC AND REVENUE REPORT**  
December 31, 2024

**PART III - FREIGHT TRUCKS (>20')**

	NUMBER OF TRUCKS			REVENUE			AVERAGE REVENUE PER TRUCK		
	2023	2024	% INC	2023	2024	% INC	2023	2024	% INC
JANUARY	6,462	6,495	0.5%	2,155,962	2,165,924	0.5%	333.64	333.48	0.0%
FEBRUARY	6,164	6,259	1.5%	2,019,675	2,100,088	4.0%	327.66	335.53	2.4%
MARCH	7,897	7,381	-6.5%	2,593,419	2,454,302	-5.4%	328.41	332.52	1.3%
APRIL	8,434	8,883	5.3%	2,851,140	3,075,449	7.9%	338.05	346.22	2.4%
MAY	10,009	10,206	2.0%	3,332,526	3,451,889	3.6%	332.95	338.22	1.6%
JUNE	9,869	9,974	1.1%	3,302,327	3,382,357	2.4%	334.62	339.12	1.3%
JULY	9,211	9,910	7.6%	3,111,073	3,404,273	9.4%	337.76	343.52	1.7%
AUGUST	9,962	9,671	-2.9%	3,323,439	3,339,900	0.5%	333.61	345.35	3.5%
SEPTEMBER	8,265	8,357	1.1%	2,761,716	2,819,976	2.1%	334.15	337.44	1.0%
OCTOBER	8,147	8,222	0.9%	2,685,412	2,773,458	3.3%	329.62	337.32	2.3%
NOVEMBER	6,892	6,819	-1.1%	2,202,059	2,259,208	2.6%	319.51	331.31	3.7%
DECEMBER	6,323	6,325	0.0%	2,105,644	2,156,700	2.4%	333.01	340.98	2.4%
TOTAL	97,635	98,502	0.9%	32,444,392	33,383,524	2.9%	332.30	338.91	2.0%
1-7	1,697	1,675	-1.3%	562,670	550,312	-2.2%	331.57	328.54	-0.9%
8-14	1,682	1,523	-9.5%	550,614	521,260	-5.3%	327.36	342.26	4.6%
15-21	1,488	1,703	14.4%	493,260	565,943	14.7%	331.49	332.32	0.3%
22-EOM	1,456	1,424	-2.2%	499,100	519,185	4.0%	342.79	364.60	6.4%
MTH TO DATE	6,323	6,325	0.0%	2,105,644	2,156,700	2.4%	333.01	340.98	2.4%

**WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY**

**PASSENGERS CARRIED/ MARTHA'S VINEYARD AND NANTUCKET**

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
	<b>MAINLAND TO THE VINEYARD AND RETURN</b>												
2000	90,231	91,509	111,342	148,648	211,807	260,111	344,644	350,757	245,325	216,968	128,759	109,080	2,309,181
2001	91,644	93,747	97,835	148,982	213,663	268,320	383,161	392,868	246,303	200,438	139,583	120,215	2,396,759
2002	94,612	94,325	117,266	150,204	212,646	270,960	375,644	399,057	244,873	196,935	128,119	116,645	2,401,286
2003	94,229	83,219	105,907	141,742	201,129	260,955	353,536	377,498	227,086	199,439	130,306	108,581	2,283,627
2004	91,803	92,119	98,494	141,803	198,169	237,374	318,603	333,107	225,848	193,922	123,336	109,591	2,164,169
2005	81,111	85,296	98,302	134,286	176,908	232,213	324,344	331,788	222,295	175,881	127,015	108,598	2,098,037
2006	93,039	83,903	102,048	138,211	177,334	217,349	321,898	329,628	220,866	181,355	124,847	114,650	2,105,128
2007	92,887	85,010	100,944	128,742	184,257	230,354	324,077	345,864	229,981	188,252	122,469	110,323	2,143,160
2008	94,827	92,252	108,335	138,774	187,431	236,596	328,409	360,582	209,167	187,347	122,567	107,898	2,174,185
2009	90,016	86,043	95,967	139,497	189,174	227,093	335,454	366,924	241,007	179,159	121,112	108,121	2,179,567
2010	94,902	85,310	100,500	140,454	197,682	234,477	346,581	371,649	229,360	184,664	121,100	107,121	2,213,800
2011	89,395	84,483	99,539	133,653	189,391	234,178	355,666	339,810	237,745	184,527	126,407	114,736	2,189,530
2012	95,911	92,166	106,823	146,027	197,040	245,135	348,917	364,410	233,673	176,407	125,113	112,819	2,244,441
2013	96,000	77,260	107,742	135,991	197,660	246,915	345,261	376,470	239,987	195,667	126,654	118,101	2,263,708
2014	92,476	85,644	100,827	143,593	202,116	253,034	349,545	377,739	238,745	197,211	128,397	118,672	2,287,999
2015	90,708	73,610	101,329	148,186	225,983	254,743	366,609	387,347	264,260	200,623	137,784	127,121	2,378,303
2016	101,631	92,575	116,687	152,797	222,496	271,298	384,070	381,399	270,212	208,439	140,133	125,020	2,466,757
2017	101,865	93,123	107,424	157,868	221,688	274,363	384,645	390,485	251,175	216,950	142,702	124,260	2,466,548
2018	96,101	97,126	92,769	145,366	223,860	271,314	376,297	386,397	274,530	204,938	138,404	128,206	2,435,308
2019	99,932	96,995	113,079	151,139	224,748	269,169	370,833	395,854	254,517	186,164	137,219	126,138	2,425,787
2020	106,240	103,868	72,974	26,718	76,166	162,447	267,572	292,364	215,043	163,116	107,426	93,899	1,687,833
2021	84,220	79,391	104,589	144,617	198,605	241,336	328,669	318,731	238,335	193,207	141,167	122,845	2,195,712
2022	86,724	94,527	113,160	155,847	214,019	258,370	342,025	339,023	250,190	200,093	145,724	127,644	2,327,346
2023	109,179	100,814	119,728	158,597	224,710	257,339	338,114	332,668	234,926	207,710	148,535	137,864	2,370,184
2024	111,136	109,373	126,907	154,315	217,072	273,992	328,807	333,799	240,911	206,394	154,081	139,753	2,396,540

Note: Traffic Statistics represent one-way totals. A round trip passage is counted as two.

**WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY**

**PASSENGERS CARRIED/ MARTHA'S VINEYARD AND NANTUCKET**

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
	<b>MAINLAND TO NANTUCKET AND RETURN</b>												
2000	15,285	14,625	18,114	26,917	46,578	69,865	98,693	105,754	72,513	56,743	28,488	24,985	578,560
2001	14,089	13,137	14,352	27,436	51,465	73,486	104,505	112,387	72,533	55,144	35,461	30,030	604,025
2002	17,142	14,498	18,817	35,927	51,082	73,436	99,935	117,412	67,941	47,602	26,628	30,093	600,513
2003	14,638	13,321	19,102	30,576	49,347	67,442	96,835	108,107	60,810	50,497	27,511	20,504	558,690
2004	10,957	10,426	14,909	30,063	47,034	56,970	90,203	96,423	62,091	43,000	24,910	22,004	508,990
2005	10,847	11,587	16,292	26,926	40,438	62,380	95,373	101,263	57,997	38,538	25,569	24,588	511,798
2006	12,165	10,781	13,906	26,688	43,629	60,268	92,555	103,042	61,044	40,054	25,451	25,854	515,437
2007	11,731	10,730	14,106	28,432	47,345	68,125	97,147	108,411	65,540	47,162	27,155	23,322	549,206
2008	11,031	11,520	12,968	25,071	44,157	61,249	94,096	111,860	53,087	43,576	26,471	22,760	517,846
2009	10,682	10,678	11,734	25,760	45,999	56,485	97,595	109,895	61,185	37,254	24,303	22,041	513,611
2010	11,377	10,432	12,208	23,683	45,645	58,553	99,924	108,302	59,921	42,908	24,774	24,620	522,347
2011	10,724	10,686	12,094	23,546	47,633	58,764	103,780	101,687	61,091	40,378	24,796	27,338	522,517
2012	10,677	10,760	13,156	24,175	51,131	64,540	103,360	115,532	65,596	42,481	30,790	26,341	558,539
2013	10,944	9,482	12,526	28,646	53,361	66,688	107,190	119,895	66,237	46,544	27,821	33,649	582,983
2014	11,101	10,208	13,182	27,297	55,525	69,717	107,359	124,568	69,080	51,320	31,203	35,292	605,852
2015	12,338	12,815	15,883	29,696	61,302	73,031	114,816	123,809	79,475	48,870	34,701	38,051	644,787
2016	13,052	11,919	13,818	32,533	66,367	75,333	119,495	121,840	73,357	55,604	39,473	37,756	660,547
2017	13,468	10,738	13,448	41,272	61,594	59,778	81,784	107,750	68,243	57,962	40,452	36,012	592,501
2018	14,905	11,517	13,414	38,654	59,257	68,577	99,723	106,326	72,241	55,543	42,547	37,335	620,039
2019	12,780	11,432	14,443	38,736	57,121	65,387	93,684	99,361	65,854	46,294	35,610	37,947	578,649
2020	13,783	11,443	9,447	4,048	14,329	31,051	63,645	81,366	56,395	40,770	29,262	23,929	379,468
2021	12,521	11,235	14,988	33,835	49,112	56,074	83,749	82,445	64,147	51,765	36,163	35,810	531,844
2022	12,531	11,797	14,425	41,391	50,664	61,937	86,526	91,768	70,893	55,921	40,121	38,208	576,182
2023	14,021	11,723	15,516	44,730	54,499	57,228	78,235	79,269	60,596	54,761	42,440	38,642	551,660
2024	13,904	11,167	16,863	43,020	53,302	55,788	74,454	72,993	62,190	58,253	41,300	41,191	544,425

Note: Traffic Statistics represent one-way totals. A round trip passage is counted as two.

**WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY**

**PASSENGERS CARRIED/ MARTHA'S VINEYARD AND NANTUCKET**

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
	<b>TOTALS</b>												
2000	105,516	106,134	129,456	175,565	258,385	329,976	443,337	456,511	317,838	273,711	157,247	134,065	2,887,741
2001	105,733	106,884	112,187	176,418	265,128	341,806	487,666	505,255	318,836	255,582	175,044	150,245	3,000,784
2002	111,754	108,823	136,083	186,131	263,728	344,396	475,579	516,469	312,814	244,537	154,747	146,738	3,001,799
2003	108,867	96,540	125,009	172,318	250,476	328,397	450,371	485,605	287,896	249,936	157,817	129,085	2,842,317
2004	102,760	102,545	113,403	171,866	245,203	294,344	408,806	429,530	287,939	236,922	148,246	131,595	2,673,159
2005	91,958	96,883	114,594	161,212	217,346	294,593	419,717	433,051	280,292	214,419	152,584	133,186	2,609,835
2006	105,204	94,684	115,954	164,899	220,963	277,617	414,453	432,670	281,910	221,409	150,298	140,504	2,620,565
2007	104,618	95,740	115,050	157,174	231,602	298,479	421,224	454,275	295,521	235,414	149,624	133,645	2,692,366
2008	105,858	103,772	121,303	163,845	231,588	297,845	422,505	472,442	262,254	230,923	149,038	130,658	2,692,031
2009	100,698	96,721	107,701	165,257	235,173	283,578	433,049	476,819	302,192	216,413	145,415	130,162	2,693,178
2010	106,279	95,742	112,708	164,137	243,327	293,030	446,505	479,951	289,281	227,572	145,874	131,741	2,736,147
2011	100,119	95,169	111,633	157,199	237,024	292,942	459,446	441,497	298,836	224,905	151,203	142,074	2,712,047
2012	106,588	102,926	119,979	170,202	248,171	309,675	452,277	479,942	299,269	218,888	155,903	139,160	2,802,980
2013	106,944	86,742	120,268	164,637	251,021	313,603	452,451	496,365	306,224	242,211	154,475	151,750	2,846,691
2014	103,577	95,852	114,009	170,890	257,641	322,751	456,904	502,307	307,825	248,531	159,600	153,964	2,893,851
2015	103,046	86,425	117,212	177,882	287,285	327,774	481,425	511,156	343,735	249,493	172,485	165,172	3,023,090
2016	114,683	104,494	130,505	185,330	288,863	346,631	503,565	503,239	343,569	264,043	179,606	162,776	3,127,304
2017	115,333	103,861	120,872	199,140	283,282	334,141	466,429	498,235	319,418	274,912	183,154	160,272	3,059,049
2018	111,006	108,643	106,183	184,020	283,117	339,891	476,020	492,723	346,771	260,481	180,951	165,541	3,055,347
2019	112,712	108,427	127,522	189,875	281,869	334,556	464,517	495,215	320,371	232,458	172,829	164,085	3,004,436
2020	120,023	115,311	82,421	30,766	90,495	193,498	331,217	373,730	271,438	203,886	136,688	117,828	2,067,301
2021	96,741	90,626	119,577	178,452	247,717	297,410	412,418	401,176	302,482	244,972	177,330	158,655	2,727,556
2022	99,255	106,324	127,585	197,238	264,683	320,307	428,551	430,791	321,083	256,014	185,845	165,852	2,903,528
2023	123,200	112,537	135,244	203,327	279,209	314,567	416,349	411,937	295,522	262,471	190,975	176,506	2,921,844
2024	125,040	120,540	143,770	197,335	270,374	329,780	403,261	406,792	303,101	264,647	195,381	180,944	2,940,965

Note: Traffic Statistics represent one-way totals. A round trip passage is counted as two.

**WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY**

**AUTOMOBILES CARRIED/MARTHA'S VINEYARD AND NANTUCKET**

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
	<b>MAINLAND TO THE VINEYARD AND RETURN</b>												
2000	24,908	26,225	31,388	35,714	38,438	42,457	48,021	48,231	40,655	39,637	31,866	30,069	437,609
2001	24,908	24,853	27,108	34,134	37,858	42,958	48,580	52,062	44,952	40,310	34,382	32,977	445,082
2002	25,139	24,827	30,093	34,251	38,059	45,198	48,894	52,521	44,181	37,071	31,481	31,200	442,915
2003	24,846	22,359	28,316	33,574	39,498	45,511	49,797	52,884	42,788	38,505	31,693	29,449	439,220
2004	24,152	24,194	26,470	32,812	37,133	43,147	49,343	51,890	43,490	39,016	31,610	29,367	432,624
2005	22,202	22,691	26,856	33,654	37,389	43,247	52,408	52,679	44,592	37,518	33,021	30,942	437,199
2006	24,724	22,467	28,181	32,553	37,433	43,557	52,196	52,402	44,159	36,863	31,733	30,526	436,794
2007	23,685	21,729	26,691	30,706	37,823	44,052	52,024	54,255	44,182	36,748	31,204	29,232	432,331
2008	23,506	23,028	27,930	32,201	37,778	44,547	52,491	56,125	41,191	36,525	30,521	28,403	434,246
2009	22,074	21,934	25,088	31,960	38,621	44,899	54,770	58,597	45,352	36,989	30,494	29,280	440,058
2010	23,439	21,857	26,497	32,629	39,285	45,538	55,488	57,948	44,576	37,703	31,345	29,357	445,662
2011	22,629	21,505	27,022	31,914	39,088	45,358	56,755	54,935	46,023	38,697	32,191	30,243	446,360
2012	23,603	23,373	28,297	34,283	40,304	46,803	55,732	58,280	46,097	36,719	32,006	30,397	455,894
2013	23,901	20,614	28,419	32,328	41,489	47,907	55,527	58,955	48,230	40,228	32,736	31,814	462,148
2014	23,470	22,402	27,816	34,167	42,199	48,679	55,900	57,615	48,981	41,317	33,011	31,343	466,900
2015	22,727	18,889	27,188	34,896	44,022	49,739	57,804	59,817	50,409	42,216	34,717	32,862	475,286
2016	25,392	24,275	30,536	36,101	44,945	51,180	59,963	59,686	51,498	43,527	36,721	32,961	496,785
2017	25,977	23,825	29,133	38,309	46,259	52,772	60,487	60,801	47,100	44,995	37,140	33,356	500,154
2018	24,950	24,987	23,742	35,383	46,041	52,773	61,809	64,249	53,007	43,915	37,035	34,226	502,117
2019	26,168	25,357	31,294	36,623	45,564	52,502	61,000	63,941	50,789	39,379	36,330	33,946	502,893
2020	27,130	26,689	21,105	9,837	24,536	45,210	61,724	65,905	54,459	46,646	34,629	31,510	449,380
2021	27,263	24,885	32,223	40,463	46,444	52,270	61,024	62,198	53,923	46,505	38,821	34,871	520,890
2022	25,592	26,725	32,004	38,886	44,959	50,955	61,532	59,373	52,132	46,041	38,112	34,551	510,862
2023	28,478	26,692	31,397	38,554	45,511	50,404	60,989	58,155	47,103	45,300	36,781	34,071	503,435
2024	26,948	26,477	30,736	34,461	42,784	51,941	58,061	58,967	48,468	42,154	36,943	34,533	492,473

In 2021, the SSA began reclassifying trucks less than 20' as automobiles and restated all previous years to reflect the same.

Note: Traffic Statistics represent one-way totals. A round trip passage is counted as two.

**WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY**

**AUTOMOBILES CARRIED/MARTHA'S VINEYARD AND NANTUCKET**

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
	<b>MAINLAND TO NANTUCKET AND RETURN</b>												
2000	4,523	4,615	5,752	6,462	8,208	9,878	11,676	11,703	9,603	8,267	6,284	5,481	92,452
2001	4,452	4,235	4,686	6,310	7,857	9,915	11,050	11,858	9,571	7,812	6,706	6,485	90,937
2002	4,654	4,369	5,167	6,687	7,793	10,165	11,130	12,637	9,648	7,128	5,799	6,743	91,920
2003	4,053	3,905	4,908	6,580	8,045	9,867	11,226	12,905	9,145	7,519	6,050	6,003	90,206
2004	3,363	3,522	4,390	5,959	7,357	9,526	11,000	11,489	9,049	6,886	5,513	5,572	83,626
2005	3,504	3,838	4,575	5,941	7,081	9,576	11,536	12,091	9,334	6,744	6,175	5,908	86,303
2006	4,187	3,785	4,896	6,184	7,505	9,536	11,681	12,989	9,048	6,748	6,453	6,011	89,023
2007	4,151	3,678	4,820	5,663	7,547	9,847	11,551	13,132	9,125	7,040	6,070	5,398	88,022
2008	3,948	3,975	4,525	5,759	7,234	9,318	11,157	13,486	7,797	6,646	5,430	5,279	84,554
2009	3,727	3,525	4,010	5,171	6,826	8,600	11,020	13,337	8,299	5,957	5,496	5,244	81,212
2010	3,762	3,539	3,873	5,195	6,781	8,623	11,779	13,383	8,145	6,260	5,421	5,028	81,789
2011	3,509	3,456	3,889	4,829	6,382	8,577	11,964	12,821	8,234	6,005	5,349	5,165	80,180
2012	3,521	3,374	4,169	5,179	6,620	8,900	11,478	13,000	7,974	5,778	5,456	5,102	80,551
2013	3,552	3,035	3,964	5,014	6,594	8,420	11,517	13,218	7,587	6,234	5,076	5,717	79,928
2014	3,581	3,317	3,993	5,287	7,031	8,823	11,678	13,452	7,761	6,424	5,466	5,495	82,308
2015	3,584	3,091	4,394	5,321	7,029	8,846	12,210	13,589	8,922	6,026	5,684	5,519	84,215
2016	3,657	3,794	4,385	5,383	7,115	8,665	12,488	12,978	9,177	6,746	6,043	5,655	86,086
2017	4,096	3,540	4,380	5,753	7,212	8,455	11,732	12,219	8,642	7,554	6,189	5,646	85,418
2018	3,677	3,796	4,187	5,844	7,266	8,359	10,894	12,153	9,439	7,485	5,954	5,614	84,668
2019	4,175	3,882	4,812	5,887	7,252	8,318	10,544	11,985	9,400	6,659	5,608	5,865	84,387
2020	4,125	4,052	3,428	1,539	5,159	7,646	9,863	12,541	10,686	9,013	6,936	5,954	80,942
2021	4,583	4,281	5,207	6,882	8,010	8,009	10,975	12,023	10,088	8,292	7,566	6,173	92,089
2022	4,494	4,389	5,613	6,848	7,572	7,567	10,506	10,871	9,911	8,380	7,210	5,917	89,278
2023	4,741	4,094	4,902	6,748	7,885	8,171	10,937	11,332	9,290	8,471	7,148	6,080	89,799
2024	4,659	4,088	4,962	6,561	7,322	7,683	8,633	9,660	8,740	7,949	6,217	6,542	83,016

In 2021, the SSA began reclassifying trucks less than 20' as automobiles and restated all previous years to reflect the same.

Note: Traffic Statistics represent one-way totals. A round trip passage is counted as two.

**WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY**

**AUTOMOBILES CARRIED/MARTHA'S VINEYARD AND NANTUCKET**

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
	<b>TOTALS</b>												
2000	29,431	30,840	37,140	42,176	46,646	52,335	59,697	59,934	50,258	47,904	38,150	35,550	530,061
2001	29,360	29,088	31,794	40,444	45,715	52,873	59,630	63,920	54,523	48,122	41,088	39,462	536,019
2002	29,793	29,196	35,260	40,938	45,852	55,363	60,024	65,158	53,829	44,199	37,280	37,943	534,835
2003	28,899	26,264	33,224	40,154	47,543	55,378	61,023	65,789	51,933	46,024	37,743	35,452	529,426
2004	27,515	27,716	30,860	38,771	44,490	52,673	60,343	63,379	52,539	45,902	37,123	34,939	516,250
2005	25,706	26,529	31,431	39,595	44,470	52,823	63,944	64,770	53,926	44,262	39,196	36,850	523,502
2006	28,911	26,252	33,077	38,737	44,938	53,093	63,877	65,391	53,207	43,611	38,186	36,537	525,817
2007	27,836	25,407	31,511	36,369	45,370	53,899	63,575	67,387	53,307	43,788	37,274	34,630	520,353
2008	27,454	27,003	32,455	37,960	45,012	53,865	63,648	69,611	48,988	43,171	35,951	33,682	518,800
2009	25,801	25,459	29,098	37,131	45,447	53,499	65,790	71,934	53,651	42,946	35,990	34,524	521,270
2010	27,201	25,396	30,370	37,824	46,066	54,161	67,267	71,331	52,721	43,963	36,766	34,385	527,451
2011	26,138	24,961	30,911	36,743	45,470	53,935	68,719	67,756	54,257	44,702	37,540	35,408	526,540
2012	27,124	26,747	32,466	39,462	46,924	55,703	67,210	71,280	54,071	42,497	37,462	35,499	536,445
2013	27,453	23,649	32,383	37,342	48,083	56,327	67,044	72,173	55,817	46,462	37,812	37,531	542,076
2014	27,051	25,719	31,809	39,454	49,230	57,502	67,578	71,067	56,742	47,741	38,477	36,838	549,208
2015	26,311	21,980	31,582	40,217	51,051	58,585	70,014	73,406	59,331	48,242	40,401	38,381	559,501
2016	29,049	28,069	34,921	41,484	52,060	59,845	72,451	72,664	60,675	50,273	42,764	38,616	582,871
2017	30,073	27,365	33,513	44,062	53,471	61,227	72,219	73,020	55,742	52,549	43,329	39,002	585,572
2018	28,627	28,783	27,929	41,227	53,307	61,132	72,703	76,402	62,446	51,400	42,989	39,840	586,785
2019	30,343	29,239	36,106	42,510	52,816	60,820	71,544	75,926	60,189	46,038	41,938	39,811	587,280
2020	31,255	30,741	24,533	11,376	29,695	52,856	71,587	78,446	65,145	55,659	41,565	37,464	530,322
2021	31,846	29,166	37,430	47,345	54,454	60,279	71,999	74,221	64,011	54,797	46,387	41,044	612,979
2022	30,086	31,114	37,617	45,734	52,531	58,522	72,038	70,244	62,043	54,421	45,322	40,468	600,140
2023	33,219	30,786	36,299	45,302	53,396	58,575	71,926	69,487	56,393	53,771	43,929	40,151	593,234
2024	31,607	30,565	35,698	41,022	50,106	59,624	66,694	68,627	57,208	50,103	43,160	41,075	575,489

In 2021, the SSA began reclassifying trucks less than 20' as automobiles and restated all previous years to reflect the same.

Note: Traffic Statistics represent one-way totals. A round trip passage is counted as two.

**WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY**

**TRUCKS CARRIED/ MARTHA'S VINEYARD AND NANTUCKET**

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
	<b>MAINLAND TO THE VINEYARD AND RETURN</b>												
2000	2,630	2,749	3,399	3,493	4,650	4,870	4,440	4,778	3,780	3,747	3,064	2,849	44,449
2001	3,220	2,882	3,306	3,933	4,681	4,746	4,766	4,738	3,633	3,697	3,315	2,725	45,642
2002	2,999	2,792	3,325	4,215	4,678	4,631	4,809	4,681	3,692	3,782	3,145	2,811	45,560
2003	2,902	2,346	3,279	3,969	4,490	4,649	4,878	4,424	3,840	3,688	2,828	2,866	44,159
2004	2,687	2,594	3,404	3,908	4,464	5,060	4,894	4,687	3,993	3,837	3,232	3,086	45,846
2005	2,601	2,804	3,429	3,813	4,418	5,022	4,763	4,976	4,049	3,378	3,332	3,118	45,703
2006	2,968	2,742	3,727	4,005	4,654	4,968	4,758	5,010	4,087	3,817	3,312	3,024	47,072
2007	2,930	2,746	3,417	3,858	4,952	5,051	5,109	5,230	3,838	4,249	3,476	3,000	47,856
2008	3,192	3,003	3,601	4,291	4,696	4,991	5,144	4,636	3,966	3,949	2,903	2,963	47,335
2009	2,847	2,637	3,152	3,835	4,270	4,688	4,759	4,452	3,987	3,673	2,951	2,995	44,246
2010	2,671	2,505	3,391	3,879	4,425	4,805	4,787	4,552	3,934	3,425	3,003	3,090	44,467
2011	2,675	2,597	3,451	3,574	4,277	4,930	4,662	4,763	3,844	3,403	2,952	2,909	44,037
2012	2,570	2,688	3,162	3,447	4,389	4,684	4,633	4,663	3,522	3,274	2,976	2,609	42,617
2013	2,805	2,522	3,061	3,918	4,786	4,851	5,077	4,874	3,978	3,980	2,900	2,886	45,638
2014	2,771	2,768	3,194	4,071	4,814	5,138	5,213	4,842	4,368	3,956	3,014	3,195	47,344
2015	2,705	2,522	3,487	4,242	4,852	5,276	5,378	4,904	4,603	4,263	3,365	3,472	49,069
2016	2,987	2,942	3,966	4,240	4,889	5,542	5,098	5,258	4,488	3,947	3,576	3,410	50,343
2017	3,175	2,954	3,879	4,321	5,417	5,729	5,358	5,588	4,162	4,520	3,869	3,333	52,305
2018	3,298	3,136	3,496	4,415	5,373	5,824	5,709	5,722	4,543	4,666	3,781	3,563	53,526
2019	3,459	3,181	4,029	4,729	5,456	5,576	5,635	5,581	4,524	4,330	3,462	3,404	53,366
2020	3,476	3,296	3,450	2,319	3,630	5,002	5,165	4,758	4,493	4,623	3,847	3,940	47,999
2021	3,634	3,283	4,467	4,875	5,242	5,931	5,872	5,662	5,174	4,286	4,006	4,090	56,522
2022	3,432	3,548	4,567	4,889	5,623	6,158	5,864	6,430	5,469	4,858	4,377	4,018	59,233
2023	4,058	3,932	5,003	5,161	6,165	6,270	5,770	6,489	5,191	5,158	4,357	3,961	61,515
2024	4,218	4,071	4,744	5,414	6,452	6,286	6,194	6,125	5,307	5,294	4,288	4,021	62,414

In 2021, the SSA began reclassifying trucks less than 20' as automobiles and restated all previous years to reflect the same. Data reflects vehicles 20' and over.

Note: Traffic Statistics represent one-way totals. A round trip passage is counted as two.

**WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY**

**TRUCKS CARRIED/ MARTHA'S VINEYARD AND NANTUCKET**

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
	<b>MAINLAND TO NANTUCKET AND RETURN</b>												
2000	1,529	1,670	2,123	2,211	2,820	2,982	2,821	2,730	2,237	2,068	1,799	1,570	26,560
2001	1,688	1,602	1,859	2,382	2,914	2,762	2,870	2,699	2,143	2,177	1,907	1,613	26,616
2002	1,658	1,460	1,907	2,486	2,764	2,660	2,876	2,677	2,084	2,054	1,676	1,593	25,895
2003	1,446	1,289	1,727	2,214	2,773	2,823	2,976	2,579	2,174	2,086	1,664	1,525	25,276
2004	1,263	1,489	1,882	2,434	2,694	2,945	2,966	2,727	2,273	2,170	2,049	1,730	26,622
2005	1,375	1,628	1,981	2,556	2,720	3,227	3,041	3,036	2,324	1,978	2,171	2,037	28,074
2006	1,703	1,712	2,333	2,562	3,004	3,303	3,211	3,249	2,582	2,536	2,264	2,040	30,499
2007	2,018	1,723	2,313	2,745	3,326	3,203	3,259	3,142	2,527	2,642	2,184	1,910	30,992
2008	1,849	1,848	2,147	2,842	3,121	3,125	3,143	2,749	2,222	2,195	1,731	1,643	28,615
2009	1,548	1,490	1,836	2,317	2,491	2,703	2,724	2,371	1,884	1,772	1,488	1,513	24,137
2010	1,374	1,318	1,683	2,056	2,346	2,692	2,584	2,438	1,977	1,767	1,484	1,514	23,233
2011	1,347	1,363	1,786	1,970	2,429	2,816	2,524	1,977	1,916	1,741	1,582	1,493	23,524
2012	1,406	1,488	1,887	2,180	2,653	2,746	2,616	2,560	1,886	1,921	1,702	1,500	24,545
2013	1,590	1,480	1,870	2,393	2,987	2,827	2,987	2,726	2,143	2,169	1,775	1,773	26,720
2014	1,604	1,488	1,814	2,556	3,064	2,949	3,048	2,705	2,369	2,349	1,828	1,933	27,707
2015	1,762	1,570	2,241	2,732	3,086	3,292	3,241	2,858	2,488	2,269	2,046	2,003	29,588
2016	1,698	1,746	2,427	2,857	3,341	3,419	3,267	3,305	2,696	2,459	2,274	2,095	31,584
2017	1,939	1,832	2,347	3,011	3,471	3,661	3,429	3,463	2,557	2,601	2,416	2,209	32,936
2018	1,874	2,104	2,183	3,018	3,747	3,569	3,524	3,462	2,739	2,665	2,252	2,156	33,293
2019	2,200	1,959	2,580	3,162	3,795	3,603	3,568	3,259	2,721	2,563	2,190	2,072	33,672
2020	2,116	1,932	2,255	1,449	2,597	3,384	3,413	3,111	2,739	2,842	2,330	2,288	30,456
2021	2,171	2,027	2,558	3,416	3,485	3,585	3,582	3,315	3,068	2,666	2,638	2,422	34,933
2022	1,995	2,206	2,838	3,399	3,613	3,825	3,545	3,624	3,171	2,866	2,574	2,344	36,000
2023	2,404	2,232	2,894	3,273	3,844	3,599	3,441	3,473	3,074	2,989	2,535	2,362	36,120
2024	2,277	2,188	2,637	3,469	3,754	3,688	3,716	3,546	3,050	2,928	2,531	2,304	36,088

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Note: Traffic Statistics represent one-way totals. A round trip passage is counted as two.

**WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY**

**TRUCKS CARRIED/ MARTHA'S VINEYARD AND NANTUCKET**

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
	<b>TOTALS</b>												
2000	4,159	4,419	5,522	5,704	7,470	7,852	7,261	7,508	6,017	5,815	4,863	4,419	71,009
2001	4,908	4,484	5,165	6,315	7,595	7,508	7,636	7,437	5,776	5,874	5,222	4,338	72,258
2002	4,657	4,252	5,232	6,701	7,442	7,291	7,685	7,358	5,776	5,836	4,821	4,404	71,455
2003	4,348	3,635	5,006	6,183	7,263	7,472	7,854	7,003	6,014	5,774	4,492	4,391	69,435
2004	3,950	4,083	5,286	6,342	7,158	8,005	7,860	7,414	6,266	6,007	5,281	4,816	72,468
2005	3,976	4,432	5,410	6,369	7,138	8,249	7,804	8,012	6,373	5,356	5,503	5,155	73,777
2006	4,671	4,454	6,060	6,567	7,658	8,271	7,969	8,259	6,669	6,353	5,576	5,064	77,571
2007	4,948	4,469	5,730	6,603	8,278	8,254	8,368	8,372	6,365	6,891	5,660	4,910	78,848
2008	5,041	4,851	5,748	7,133	7,817	8,116	8,287	7,385	6,188	6,144	4,634	4,606	75,950
2009	4,395	4,127	4,988	6,152	6,761	7,391	7,483	6,823	5,871	5,445	4,439	4,508	68,383
2010	4,045	3,823	5,074	5,935	6,771	7,497	7,371	6,990	5,911	5,192	4,487	4,604	67,700
2011	4,022	3,960	5,237	5,544	6,706	7,746	7,186	7,320	5,760	5,144	4,534	4,402	67,561
2012	3,976	4,176	5,049	5,627	7,042	7,430	7,249	7,223	5,408	5,195	4,678	4,109	67,162
2013	4,395	4,002	4,931	6,311	7,773	7,678	8,064	7,600	6,121	6,149	4,675	4,659	72,358
2014	4,375	4,256	5,008	6,627	7,878	8,087	8,261	7,547	6,737	6,305	4,842	5,128	75,051
2015	4,467	4,092	5,728	6,974	7,938	8,568	8,619	7,762	7,091	6,532	5,411	5,475	78,657
2016	4,685	4,688	6,393	7,097	8,230	8,961	8,365	8,563	7,184	6,406	5,850	5,505	81,927
2017	5,114	4,786	6,226	7,332	8,888	9,390	8,787	9,051	6,719	7,121	6,285	5,542	85,241
2018	5,172	5,240	5,679	7,433	9,120	9,393	9,233	9,184	7,282	7,331	6,033	5,719	86,819
2019	5,659	5,140	6,609	7,891	9,251	9,179	9,203	8,840	7,245	6,893	5,652	5,476	87,038
2020	5,592	5,228	5,705	3,768	6,227	8,386	8,578	7,869	7,232	7,465	6,177	6,228	78,455
2021	5,805	5,310	7,025	8,291	8,727	9,516	9,454	8,977	8,242	6,952	6,644	6,512	91,455
2022	5,427	5,754	7,405	8,288	9,236	9,983	9,409	10,054	8,640	7,724	6,951	6,362	95,233
2023	6,462	6,164	7,897	8,434	10,009	9,869	9,211	9,962	8,265	8,147	6,892	6,323	97,635
2024	6,495	6,259	7,381	8,883	10,206	9,974	9,910	9,671	8,357	8,222	6,819	6,325	98,502

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Note: Traffic Statistics represent one-way totals. A round trip passage is counted as two.

**WOODS HOLE, MARTHA'S VINEYARD & NANTUCKET STEAMSHIP AUTHORITY**

**CARS PARKED FOR MARTHA'S VINEYARD ROUTE (Daily Fee Parkers)**

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
	<b>CARS PARKED - WOODS HOLE , FALMOUTH LOTS &amp; NEW BEDFORD</b>												
2000	4,150	3,430	4,410	8,651	17,156	20,950	30,482	30,679	20,003	15,867	6,261	3,583	165,622
2001	3,616	3,804	3,896	8,776	16,266	20,272	30,530	29,040	18,037	13,132	6,730	4,219	158,318
2002	3,907	3,934	5,109	8,365	15,783	19,671	28,637	29,094	17,783	12,721	5,562	4,185	154,751
2003	3,651	3,166	4,396	7,654	14,096	19,618	29,613	30,981	16,655	12,535	6,306	3,497	152,168
2004	3,548	3,872	4,117	7,560	14,793	16,850	23,046	25,547	15,210	11,503	5,560	3,811	135,417
2005	3,171	3,115	3,620	6,062	11,227	15,957	23,672	24,274	13,335	9,383	5,274	3,189	122,279
2006	3,410	2,704	3,332	6,719	10,581	13,199	22,582	23,059	13,166	10,355	5,298	3,745	118,150
2007	3,516	3,081	3,736	6,409	12,163	14,865	24,135	25,542	15,846	11,297	5,269	3,627	129,486
2008	3,785	3,645	4,409	7,062	11,716	15,746	23,810	26,318	13,508	10,660	5,449	3,611	129,719
2009	3,390	3,156	3,908	7,436	12,340	14,490	23,914	27,206	16,256	10,026	5,570	3,811	131,503
2010	3,896	3,211	3,997	7,161	13,075	15,200	24,705	27,873	14,899	10,762	5,368	3,529	133,676
2011	3,525	3,392	3,896	6,723	11,945	14,417	25,592	24,611	14,877	10,586	5,552	4,034	129,150
2012	4,030	3,487	3,865	7,726	12,952	15,207	26,056	26,479	15,899	9,683	5,384	3,836	134,604
2013	3,668	2,548	3,919	6,671	12,183	15,770	25,478	27,320	15,911	10,988	5,139	4,064	133,659
2014	3,667	2,883	3,498	6,842	12,078	16,476	25,439	28,607	15,514	10,794	5,149	3,941	134,888
2015	3,230	2,182	3,701	6,906	14,843	15,373	26,389	29,261	17,099	11,077	6,059	4,466	140,586
2016	3,944	3,130	4,482	7,274	14,418	17,043	28,524	28,094	16,711	11,519	5,740	4,304	145,183
2017	3,760	3,348	3,891	7,613	13,524	16,552	28,191	28,567	15,932	12,515	5,729	4,310	143,932
2018	3,418	3,577	3,844	7,158	13,640	16,073	27,410	26,602	17,761	10,970	5,352	4,568	140,373
2019	3,531	3,427	4,054	6,852	13,524	16,100	25,992	26,959	15,979	9,398	5,354	4,265	135,435
2020	3,753	3,765	2,615	628	2,600	7,668	15,644	17,425	13,378	8,038	3,547	2,496	81,557
2021	2,522	2,375	3,658	6,062	11,905	16,216	22,548	21,995	14,643	11,013	5,878	4,234	123,049
2022	2,844	3,092	4,059	7,125	13,696	16,028	23,263	24,302	15,132	10,535	6,095	4,485	130,656
2023	4,183	3,796	4,880	7,939	14,439	15,874	22,876	23,416	14,295	11,540	6,843	6,175	136,256
2024	5,241	5,039	6,370	8,395	13,769	17,107	21,933	21,806	15,054	11,646	7,376	6,531	140,267

**WOODS HOLE, MARTHA'S VINEYARD & NANTUCKET STEAMSHIP AUTHORITY**

**CARS PARKED FOR NANTUCKET ROUTE (Daily Fee Parkers)**

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
	<b>CARS PARKED - HYANNIS LOTS</b>												
2000	474	492	646	1,167	2,336	4,338	6,152	7,465	5,369	3,736	1,145	1,282	34,602
2001	483	436	484	1,166	2,564	3,917	5,802	7,143	5,755	3,648	1,457	1,581	34,436
2002	709	552	776	1,930	3,460	5,453	8,042	9,245	5,695	3,509	1,208	1,402	41,981
2003	667	391	883	1,572	2,848	4,672	6,622	7,566	4,537	2,941	1,103	776	34,578
2004	371	285	540	1,318	2,425	3,196	5,603	6,482	4,694	2,736	1,211	864	29,725
2005	334	332	621	1,264	2,293	3,661	6,231	7,241	4,064	2,454	981	910	30,386
2006	307	202	313	1,141	2,359	3,548	6,042	6,946	3,981	2,750	1,090	1,082	29,761
2007	248	192	296	1,180	2,968	3,701	6,023	7,343	4,720	3,076	1,128	1,023	31,898
2008	306	280	353	1,271	2,284	3,442	6,083	7,142	2,857	2,069	1,049	801	27,937
2009	202	206	301	1,060	2,740	3,315	6,359	7,355	3,534	1,901	825	730	28,528
2010	144	103	211	893	2,584	3,523	6,558	7,480	3,348	2,426	938	1,022	29,230
2011	236	194	271	830	2,977	3,556	7,037	7,047	4,194	2,579	1,028	1,118	31,067
2012	304	215	369	999	3,292	4,003	7,155	7,877	4,871	2,825	1,225	1,348	34,483
2013	281	199	339	1,352	3,373	4,270	7,153	7,918	4,758	2,954	1,173	1,693	35,463
2014	357	266	404	1,184	3,334	4,494	7,017	8,028	5,184	3,329	1,503	1,866	36,966
2015	376	364	536	1,476	4,057	4,978	8,095	8,922	6,101	3,546	1,785	2,043	42,279
2016	425	229	374	1,541	4,804	5,250	8,306	9,060	5,631	4,100	2,240	2,138	44,098
2017	495	271	408	2,214	4,129	4,565	5,583	8,072	5,238	4,370	2,162	2,164	39,671
2018	565	334	481	2,116	4,137	4,867	6,991	7,461	5,519	3,971	2,389	2,191	41,022
2019	469	336	536	2,175	3,934	4,443	6,405	6,700	4,873	3,047	1,870	1,912	36,700
2020	537	317	300	88	362	1,467	3,957	5,105	3,981	2,604	1,470	958	21,146
2021	388	253	505	1,926	3,462	4,304	5,586	6,076	4,557	3,669	1,865	1,801	34,392
2022	499	345	513	1,963	3,188	4,585	5,703	6,244	5,106	3,736	2,172	2,082	36,136
2023	468	365	541	2,263	3,452	3,972	4,958	4,923	3,930	3,543	1,971	1,870	32,256
2024	438	323	606	2,156	3,436	4,031	4,124	4,025	4,283	3,945	1,953	2,047	31,367

**WOODS HOLE, MARTHA'S VINEYARD & NANTUCKET STEAMSHIP AUTHORITY**

**CARS PARKED FOR NANTUCKET ROUTE (Daily Fee Parkers)**

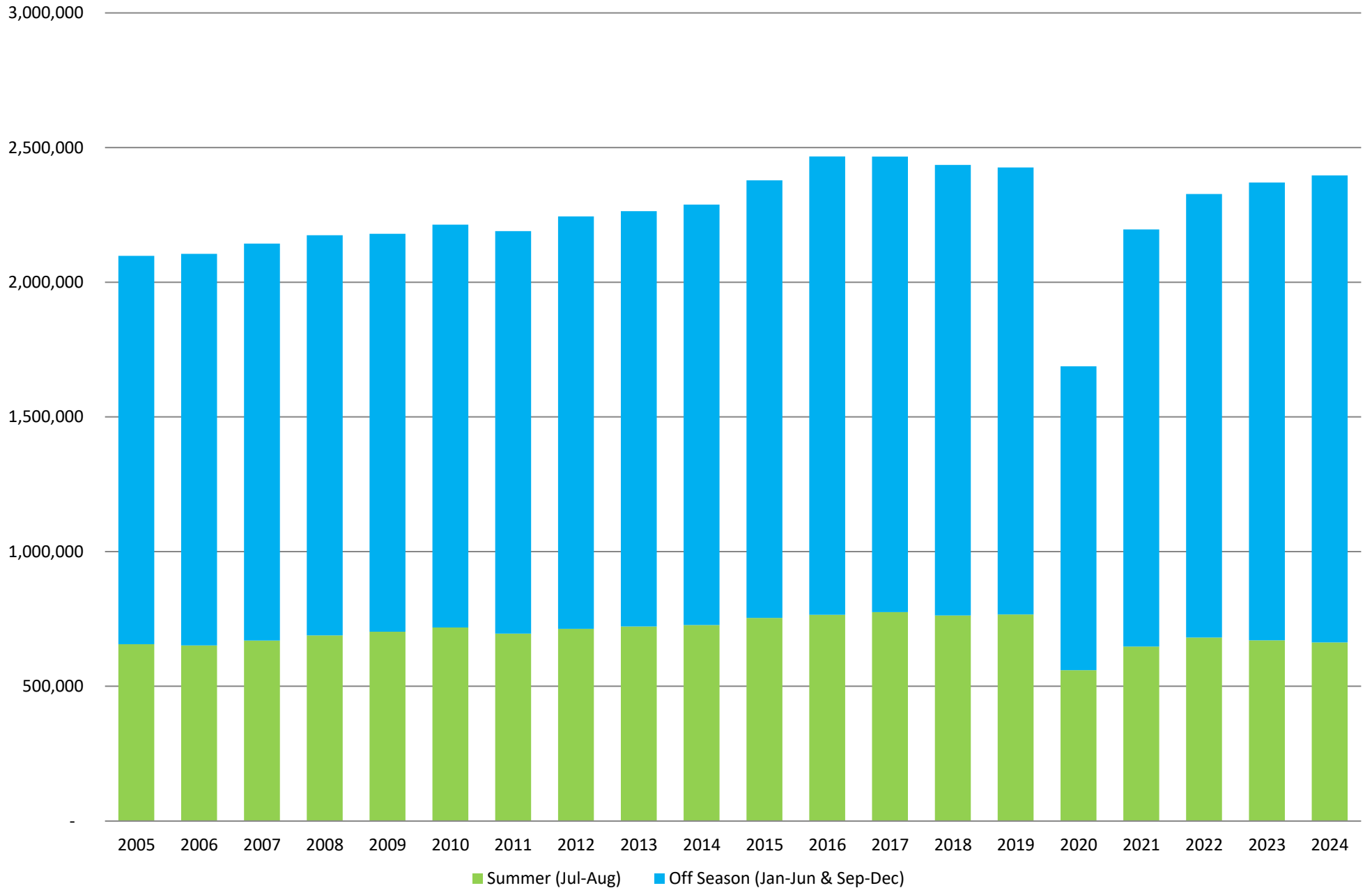
	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
	<b>CARS PARKED - NANTUCKET LOT</b>												
2000	0	0	0	0	0	0	0	0	0	0	0	0	0
2001	0	0	0	0	0	0	0	0	0	0	0	0	0
2002	0	0	0	0	0	0	0	0	0	0	0	0	0
2003	0	0	0	0	0	0	0	0	0	0	0	0	0
2004	0	0	0	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0	0	0	0	0	0
2006	0	0	3	113	92	82	73	47	60	41	52	55	618
2007	28	33	34	49	43	53	60	70	80	80	63	54	647
2008	28	38	42	59	65	69	54	64	83	52	63	64	681
2009	36	25	25	53	88	97	68	56	60	54	38	44	644
2010	27	28	35	31	36	64	51	43	58	50	42	47	512
2011	16	15	21	46	60	57	41	58	43	40	50	35	482
2012	23	13	20	30	46	43	44	53	52	32	32	38	426
2013	13	10	22	57	55	35	46	46	42	59	59	50	494
2014	21	22	35	48	94	79	76	45	58	57	53	57	645
2015	21	34	33	71	63	64	54	41	66	63	55	74	639
2016	38	42	50	60	80	74	60	55	71	66	79	70	745
2017	27	33	33	58	70	41	44	45	32	35	24	39	481
2018	22	23	20	28	38	51	30	34	25	28	34	33	366
2019	17	30	24	35	68	41	47	30	41	39	32	22	426
2020	15	27	14	2	32	37	21	20	19	31	28	38	284
2021	20	22	21	33	45	56	45	28	27	27	31	31	386
2022	13	14	13	38	20	37	30	26	28	23	43	26	311
2023	19	10	19	41	56	47	41	25	17	24	21	29	349
2024	10	9	13	35	48	46	44	28	26	19	18	21	317

**WOODS HOLE, MARTHA'S VINEYARD & NANTUCKET STEAMSHIP AUTHORITY**

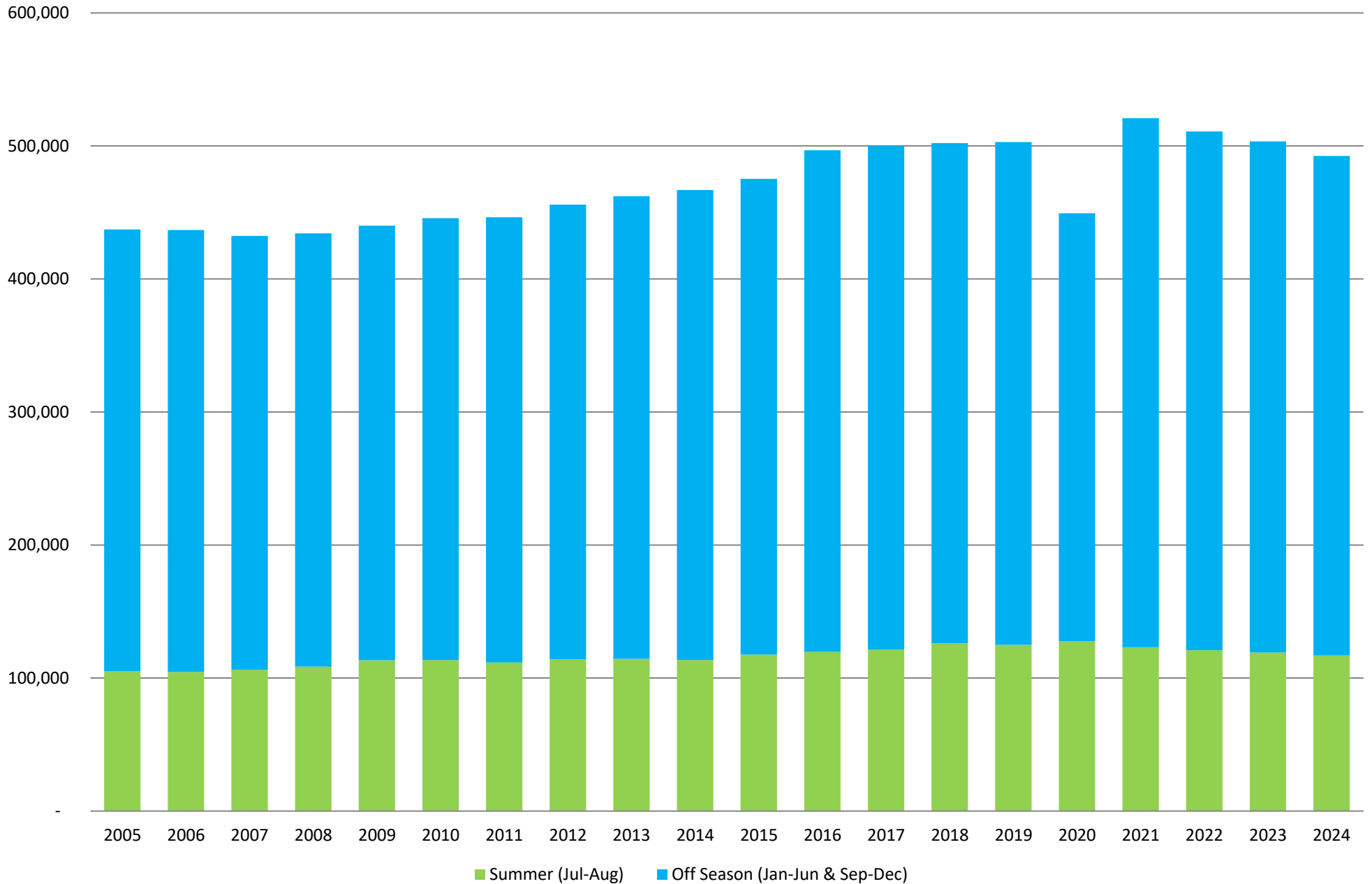
**CARS PARKED FOR MARTHA'S VINEYARD AND NANTUCKET ROUTES (Daily Fee Parkers)**

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTAL</u>
	<b>TOTALS</b>												
2000	4,624	3,922	5,056	9,818	19,492	25,288	36,634	38,144	25,372	19,603	7,406	4,865	200,224
2001	4,099	4,240	4,380	9,942	18,830	24,189	36,332	36,183	23,792	16,780	8,187	5,800	192,754
2002	4,616	4,486	5,885	10,295	19,243	25,124	36,679	38,339	23,478	16,230	6,770	5,587	196,732
2003	4,318	3,557	5,279	9,226	16,944	24,290	36,235	38,547	21,192	15,476	7,409	4,273	186,746
2004	3,919	4,157	4,657	8,878	17,218	20,046	28,649	32,029	19,904	14,239	6,771	4,675	165,142
2005	3,505	3,447	4,241	7,326	13,520	19,618	29,903	31,515	17,399	11,837	6,255	4,099	152,665
2006	3,717	2,906	3,645	7,860	12,940	16,747	28,624	30,005	17,147	13,105	6,388	4,827	147,911
2007	3,792	3,306	4,066	7,638	15,174	18,619	30,218	32,955	20,646	14,453	6,460	4,704	162,031
2008	4,119	3,963	4,804	8,392	14,065	19,257	29,947	33,524	16,448	12,781	6,561	4,476	158,337
2009	3,628	3,387	4,234	8,549	15,168	17,902	30,341	34,617	19,850	11,981	6,433	4,585	160,675
2010	4,067	3,342	4,243	8,085	15,695	18,787	31,314	35,396	18,305	13,238	6,348	4,598	163,418
2011	3,777	3,601	4,188	7,599	14,982	18,030	32,670	31,716	19,114	13,205	6,630	5,187	160,699
2012	4,357	3,715	4,254	8,755	16,290	19,253	33,255	34,409	20,822	12,540	6,641	5,222	169,513
2013	3,962	2,757	4,280	8,080	15,611	20,075	32,677	35,284	20,711	14,001	6,371	5,807	169,616
2014	4,045	3,171	3,937	8,074	15,506	21,049	32,532	36,680	20,756	14,180	6,705	5,864	172,499
2015	3,627	2,580	4,270	8,453	18,963	20,415	34,538	38,224	23,266	14,686	7,899	6,583	183,504
2016	4,407	3,401	4,906	8,875	19,302	22,367	36,890	37,209	22,413	15,685	8,059	6,512	190,026
2017	4,282	3,652	4,332	9,885	17,723	21,158	33,818	36,684	21,202	16,920	7,915	6,513	184,084
2018	4,005	3,934	4,345	9,302	17,815	20,991	34,431	34,097	23,305	14,969	7,775	6,792	181,761
2019	4,017	3,793	4,614	9,062	17,526	20,584	32,444	33,689	20,893	12,484	7,256	6,199	172,561
2020	4,305	4,109	2,929	718	2,994	9,172	19,622	22,550	17,378	10,673	5,045	3,492	102,987
2021	2,930	2,650	4,184	8,021	15,412	20,576	28,179	28,099	19,227	14,709	7,774	6,066	157,827
2022	3,356	3,451	4,585	9,126	16,904	20,650	28,996	30,572	20,266	14,294	8,310	6,593	167,103
2023	4,670	4,171	5,440	10,243	17,947	19,893	27,875	28,364	18,242	15,107	8,835	8,074	168,861
2024	5,689	5,371	6,989	10,586	17,253	21,184	26,101	25,859	19,363	15,610	9,347	8,599	171,951

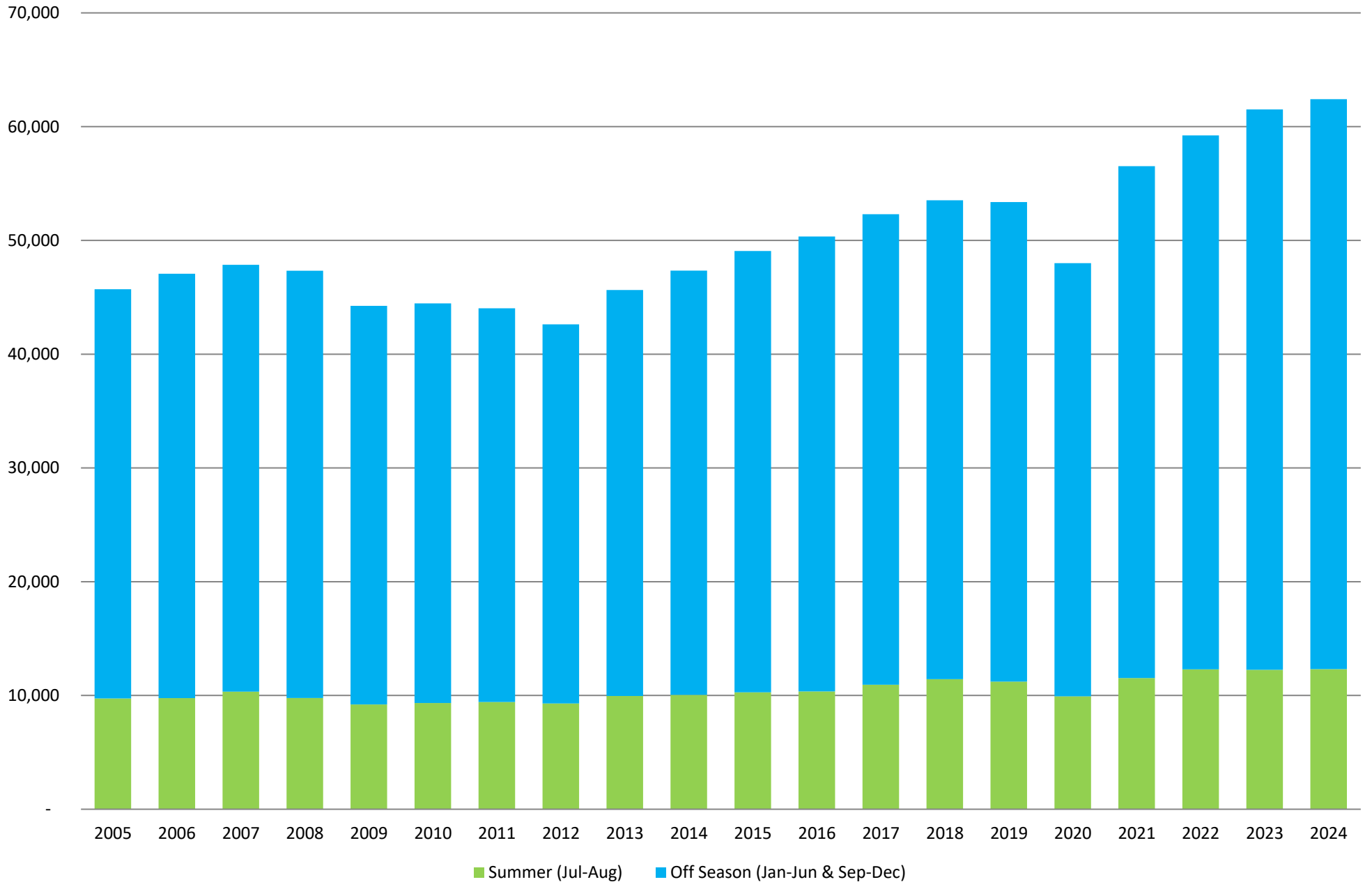
## Steamship Authority Passengers Carried to/from Woods Hole and Martha's Vineyard 2005-2024



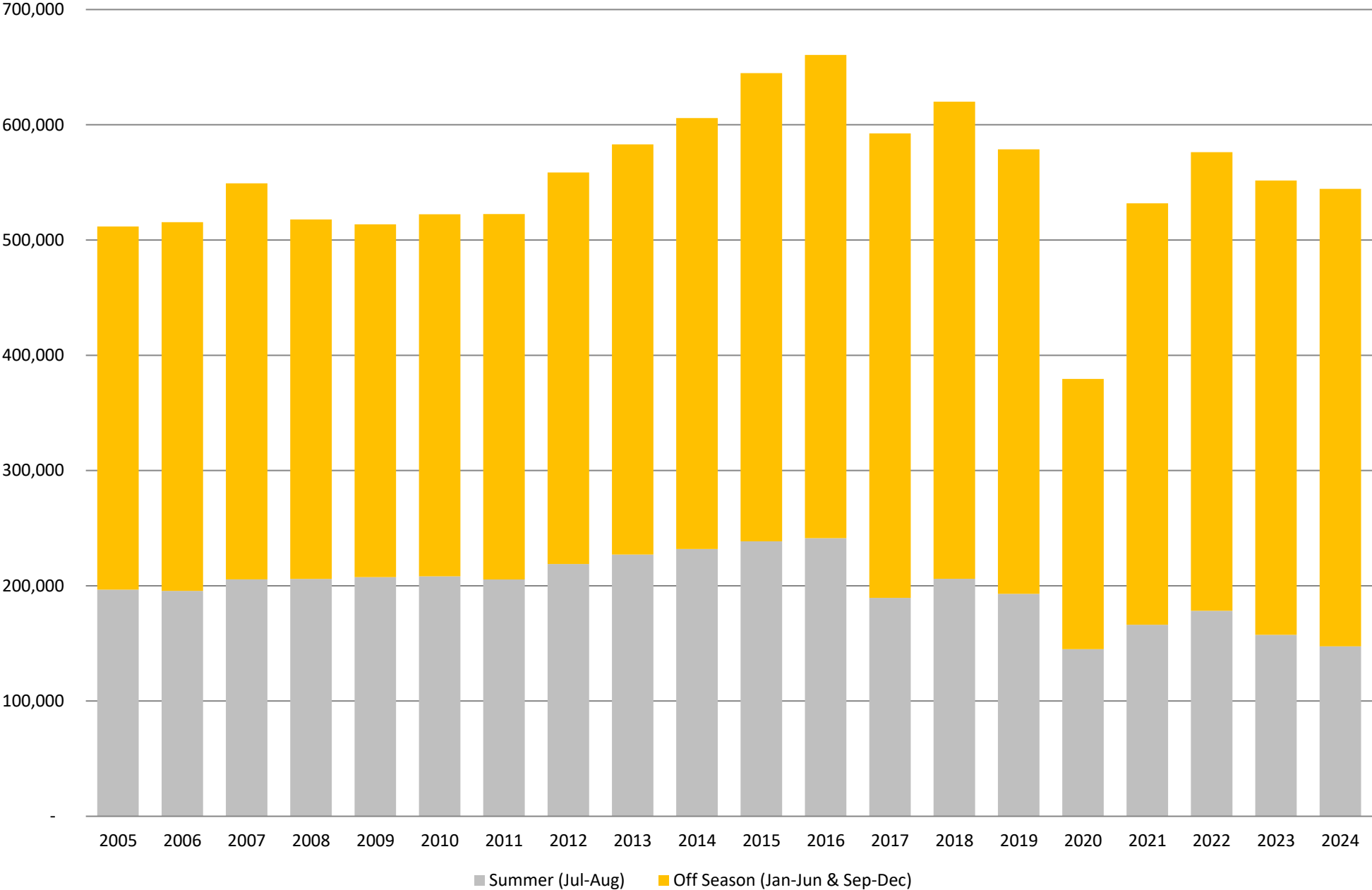
## Steamship Authority Less Than 20' Vehicles Carried to/from Woods Hole and Martha's Vineyard 2005-2024



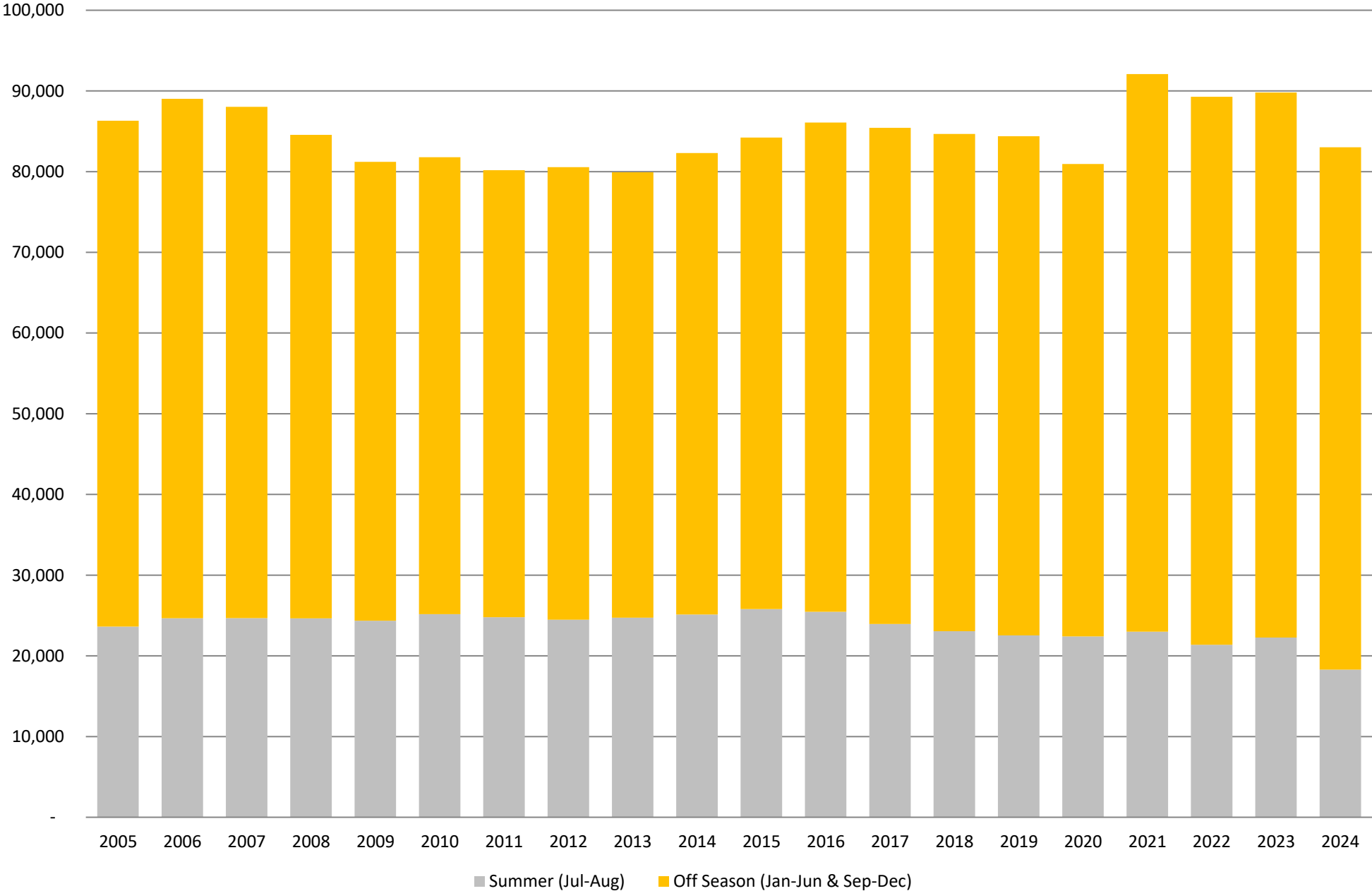
## Steamship Authority 20' and Greater Vehicles Carried to/from Woods Hole and Martha's Vineyard 2005-2024



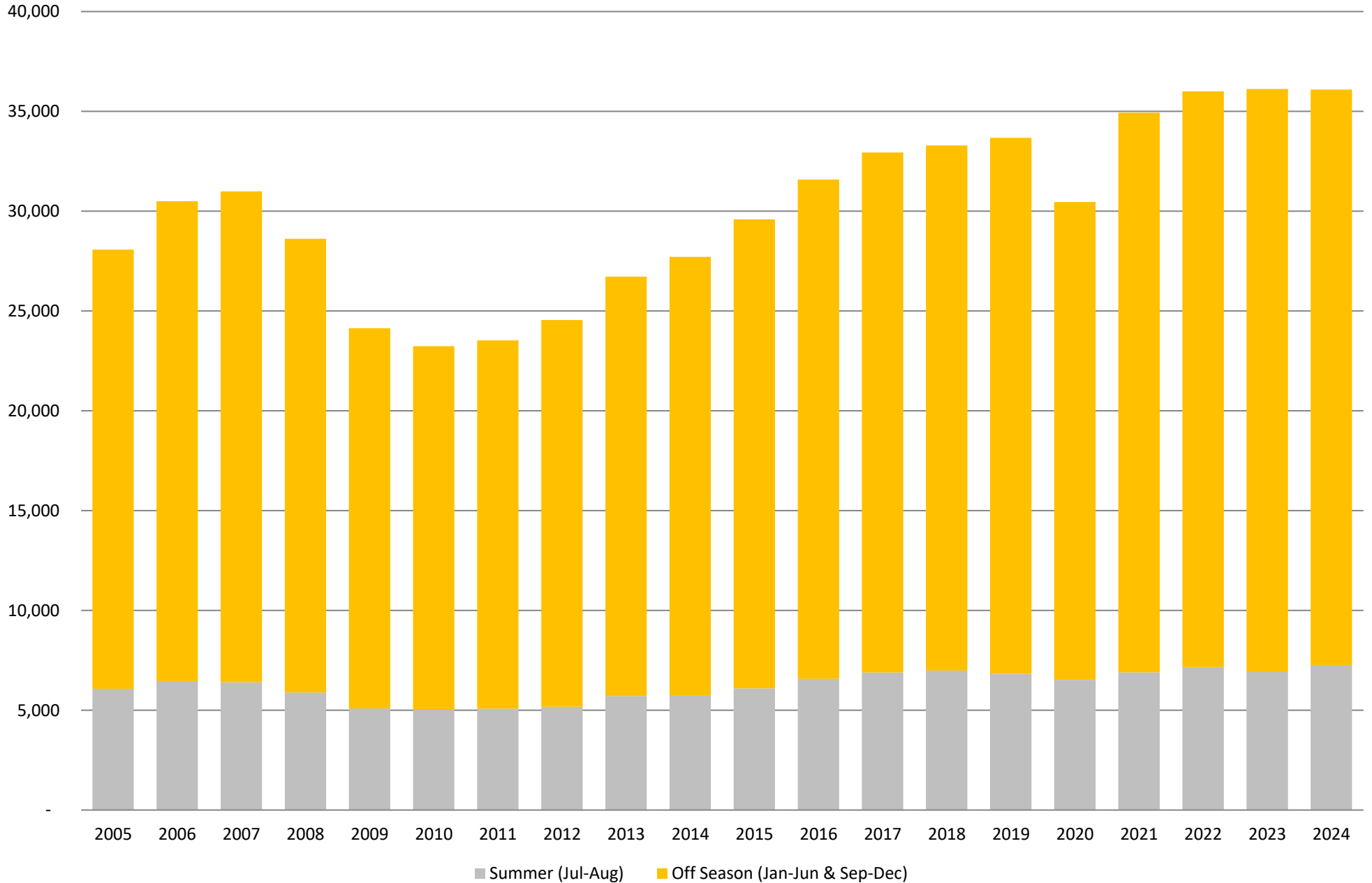
# Steamship Authority Passengers Carried to/from Hyannis and Nantucket 2005 - 2024



# Steamship Authority Less Than 20' Vehicles Carried to/from Hyannis and Nantucket 2005 - 2024



## Steamship Authority 20' and Greater Vehicles Carried to/from Hyannis and Nantucket 2005 - 2024



**WOODS HOLE, MARTHA'S VINEYARD & NANTUCKET STEAMSHIP AUTHORITY**

**Traffic by Carrier 2015 - 2024 (Excluding Island Queen)**

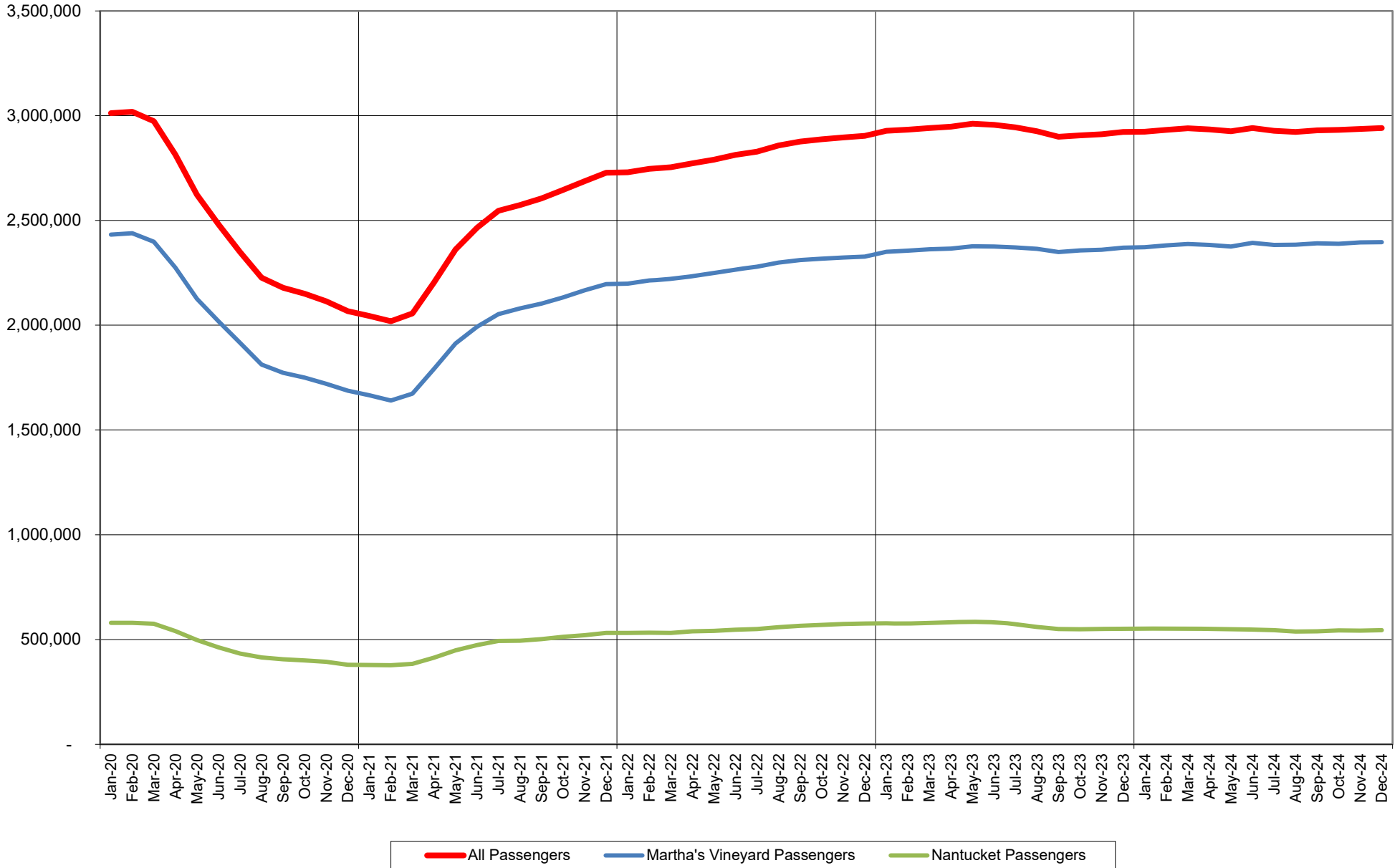
**TOTAL PASSENGERS TO/FROM MARTHA'S VINEYARD**

	2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		TOTAL	
	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL
<b>STEAMSHIP AUTHORITY</b>																						
REGULAR	2,378,303	92.5%	2,466,757	93.0%	2,466,548	92.8%	2,435,308	91.9%	2,425,787	91.3%	1,687,833	92.7%	2,195,712	91.0%	2,327,346	90.9%	2,370,184	91.3%	2,396,540	90.9%	23,150,318	91.8%
N.B. PASSENGER ONLY		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	0	0.0%
N.B. FREIGHT SERVICE		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	0	0.0%
<b>SUBTOTAL</b>	<b>2,378,303</b>	<b>92.5%</b>	<b>2,466,757</b>	<b>93.0%</b>	<b>2,466,548</b>	<b>92.8%</b>	<b>2,435,308</b>	<b>91.9%</b>	<b>2,425,787</b>	<b>91.3%</b>	<b>1,687,833</b>	<b>92.7%</b>	<b>2,195,712</b>	<b>91.0%</b>	<b>2,327,346</b>	<b>90.9%</b>	<b>2,370,184</b>	<b>91.3%</b>	<b>2,396,540</b>	<b>90.9%</b>	<b>23,150,318</b>	<b>91.8%</b>
<b>CAPE &amp; ISLANDS EXPRESS</b>		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	0	0.0%
<b>HY-LINE</b>																						
REGULAR	33,333	1.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	33,333	0.1%
HIGH SPEED	68,404	2.7%	92,063	3.5%	110,425	4.2%	122,714	4.6%	122,088	4.6%	58,829	3.2%	115,401	4.8%	122,218	4.8%	113,037	4.4%	109,994	4.2%	1,035,173	4.1%
<b>SUB - TOTAL</b>	<b>101,737</b>	<b>4.0%</b>	<b>92,063</b>	<b>3.5%</b>	<b>110,425</b>	<b>4.2%</b>	<b>122,714</b>	<b>4.6%</b>	<b>122,088</b>	<b>4.6%</b>	<b>58,829</b>	<b>3.2%</b>	<b>115,401</b>	<b>4.8%</b>	<b>122,218</b>	<b>4.8%</b>	<b>113,037</b>	<b>4.4%</b>	<b>109,994</b>	<b>4.2%</b>	<b>1,068,506</b>	<b>4.2%</b>
<b>FALMOUTH FERRY SERVICE</b>	19,837	0.8%	18,801	0.7%	18,617	0.7%	17,407	0.7%	21,601	0.8%	10,205	0.6%	19,450	0.8%	17,988	0.7%	15,038	0.6%	18,424	0.7%	177,368	0.7%
<b>NEW BEDFORD TRADITIONAL FERRY</b>	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>SEA-STREAK (NB)</b>	65,703	2.5%	69,509	2.6%	57,252	2.1%	69,387	2.6%	81,625	3.1%	62,523	3.4%	83,625	3.5%	91,776	3.6%	99,119	3.8%	108,171	4.1%	788,690	3.1%
<b>SEA-STREAK (NY)</b>	6,521	0.2%	5,643	0.2%	5,329	0.2%	6,287	0.2%	6,457	0.2%	1,899	0.1%	0	0.0%	1,785	0.1%	0	0.0%	2,495	0.1%	36,416	0.2%
<b>TOTAL</b>	<b>2,572,101</b>	<b>100.0%</b>	<b>2,652,773</b>	<b>100.0%</b>	<b>2,658,171</b>	<b>100.0%</b>	<b>2,651,103</b>	<b>100.0%</b>	<b>2,657,558</b>	<b>100.0%</b>	<b>1,821,289</b>	<b>100.0%</b>	<b>2,414,188</b>	<b>100.0%</b>	<b>2,561,113</b>	<b>100.0%</b>	<b>2,597,378</b>	<b>100.0%</b>	<b>2,635,624</b>	<b>100.0%</b>	<b>25,221,298</b>	<b>100.0%</b>

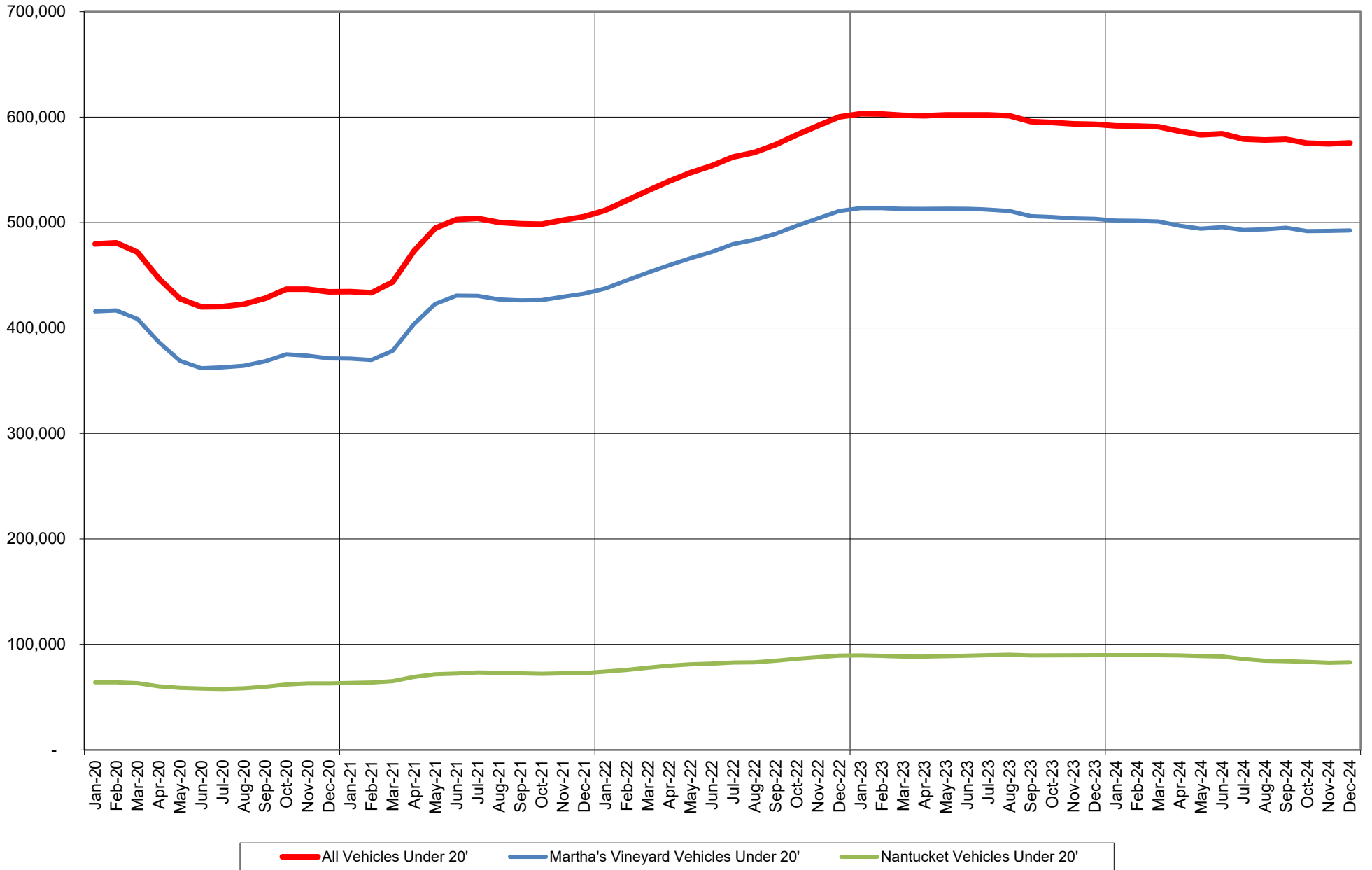
**TOTAL PASSENGERS TO/FROM NANTUCKET**

	2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		TOTAL	
	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL	COUNT	%SHARE OF TOTAL
<b>STEAMSHIP AUTHORITY</b>																						
REGULAR	297,714	25.0%	305,972	23.5%	288,934	22.0%	276,096	20.4%	270,668	20.1%	235,556	32.8%	254,999	20.8%	249,605	18.3%	253,957	18.2%	233,308	15.8%	2,666,809	21.0%
FAST FERRY	347,073	29.1%	354,575	27.3%	303,567	23.2%	343,943	25.3%	307,981	22.8%	143,912	20.1%	276,845	22.5%	326,577	24.0%	297,703	21.3%	311,117	21.1%	3,013,293	23.7%
<b>SUB - TOTAL</b>	<b>644,787</b>	<b>54.1%</b>	<b>660,547</b>	<b>50.8%</b>	<b>592,501</b>	<b>45.2%</b>	<b>620,039</b>	<b>45.7%</b>	<b>578,649</b>	<b>42.9%</b>	<b>379,468</b>	<b>52.9%</b>	<b>531,844</b>	<b>43.3%</b>	<b>576,182</b>	<b>42.3%</b>	<b>551,660</b>	<b>39.5%</b>	<b>544,425</b>	<b>37.0%</b>	<b>5,680,102</b>	<b>44.8%</b>
<b>HY-LINE</b>																						
REGULAR	73,073	6.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	73,073	0.6%
HIGH SPEED	451,456	37.8%	586,252	45.1%	668,366	50.9%	678,390	49.9%	689,668	51.1%	298,567	41.6%	620,870	50.5%	698,787	51.3%	751,802	53.8%	827,114	56.2%	6,271,272	49.4%
<b>SUB - TOTAL</b>	<b>524,529</b>	<b>43.9%</b>	<b>586,252</b>	<b>45.1%</b>	<b>668,366</b>	<b>50.9%</b>	<b>678,390</b>	<b>49.9%</b>	<b>689,668</b>	<b>51.1%</b>	<b>298,567</b>	<b>41.6%</b>	<b>620,870</b>	<b>50.5%</b>	<b>698,787</b>	<b>51.3%</b>	<b>751,802</b>	<b>53.8%</b>	<b>827,114</b>	<b>56.2%</b>	<b>6,344,345</b>	<b>50.0%</b>
<b>FREEDOM CRUISE LINE</b>	22,924	1.9%	22,997	1.8%	22,405	1.7%	23,458	1.7%	26,376	2.0%	3,821	0.5%	26,932	2.2%	26,977	2.0%	25,812	1.9%	30,109	2.0%	231,811	1.8%
<b>SEA-STREAK (NB)</b>	0	0.0%	29,175	2.2%	27,123	2.1%	34,666	2.6%	51,783	3.8%	35,113	4.9%	48,652	4.0%	58,660	4.3%	67,716	4.8%	70,096	4.7%	422,984	3.3%
<b>SEA-STREAK (NY)</b>	1,000	0.1%	1,947	0.1%	1,819	0.1%	1,725	0.1%	2,112	0.2%	709	0.1%	0	0.0%	713	0.1%	0	0.0%	1,024	0.1%	11,049	0.1%
<b>TOTAL</b>	<b>1,193,240</b>	<b>100.0%</b>	<b>1,300,918</b>	<b>100.0%</b>	<b>1,312,214</b>	<b>100.0%</b>	<b>1,358,278</b>	<b>100.0%</b>	<b>1,348,588</b>	<b>100.0%</b>	<b>717,678</b>	<b>100.0%</b>	<b>1,228,298</b>	<b>100.0%</b>	<b>1,361,319</b>	<b>100.0%</b>	<b>1,396,990</b>	<b>100.0%</b>	<b>1,472,768</b>	<b>100.0%</b>	<b>12,690,291</b>	<b>100.0%</b>

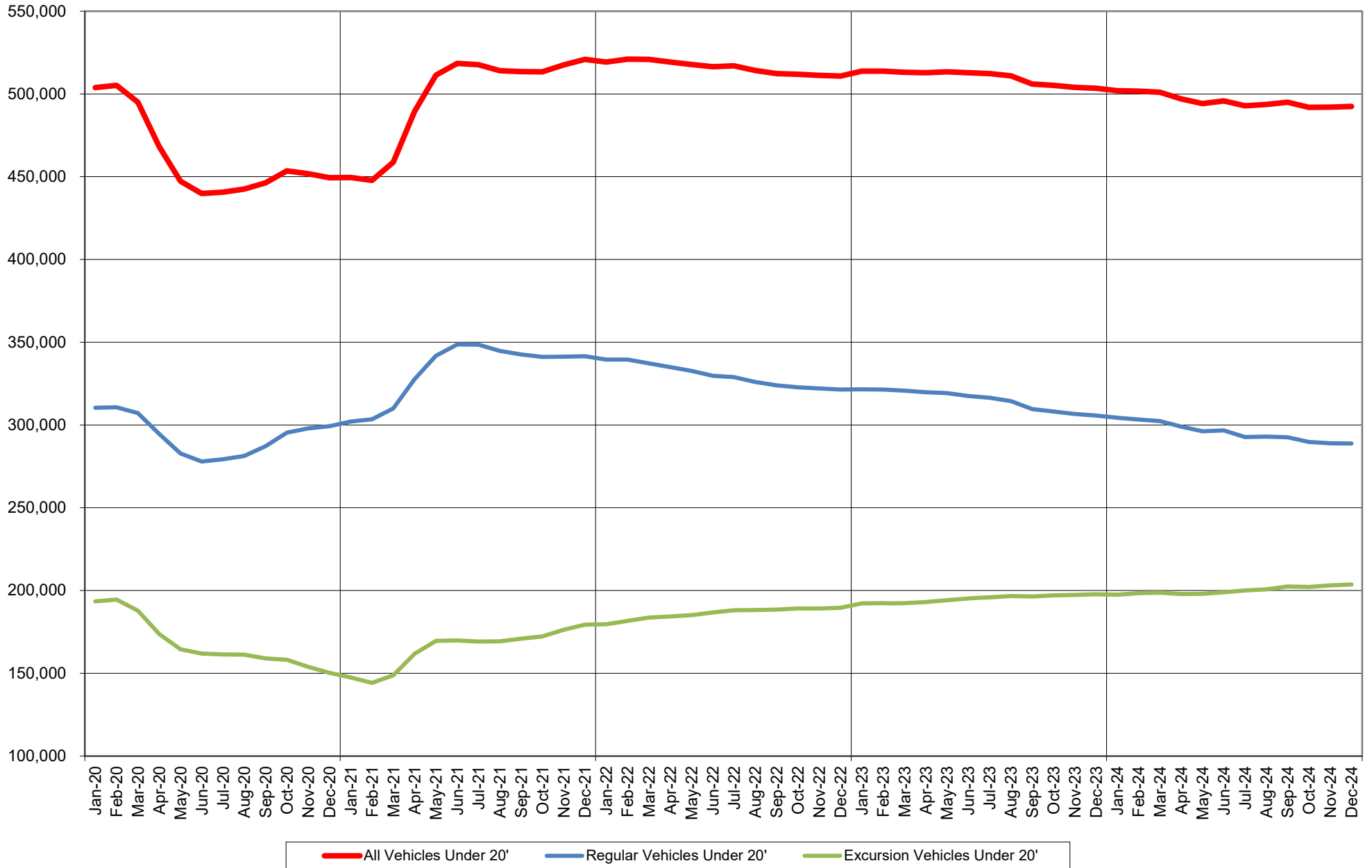
**Woods Hole, Martha's Vineyard and Nantucket Steamship Authority  
Total Passengers Carried to/from Martha's Vineyard and Nantucket - Based on a Rolling 12 Months**



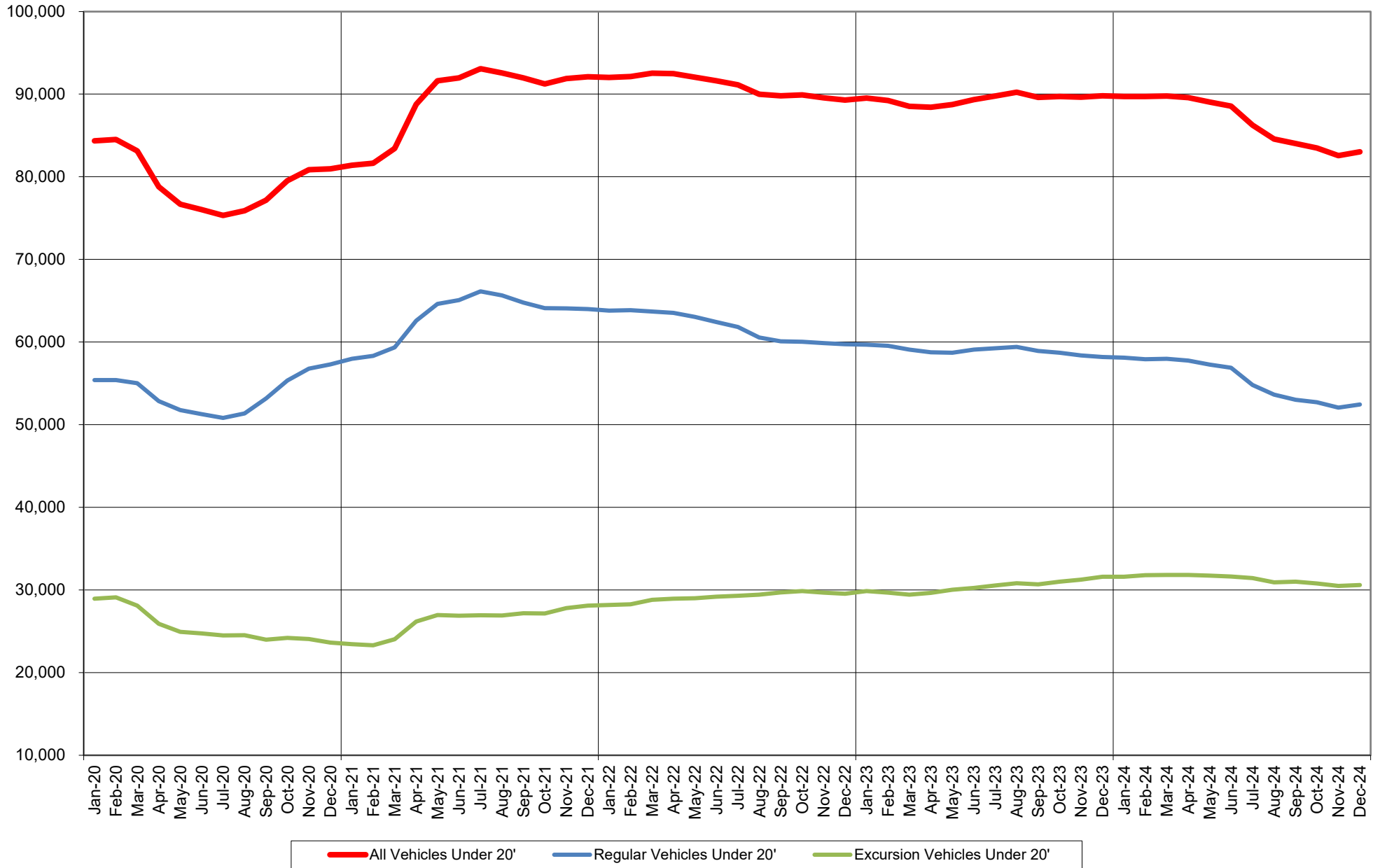
**Woods Hole, Martha's Vineyard and Nantucket Steamship Authority**  
**Total Vehicles Under 20' Carried to/from Martha's Vineyard and Nantucket - Based on a Rolling 12 Months**



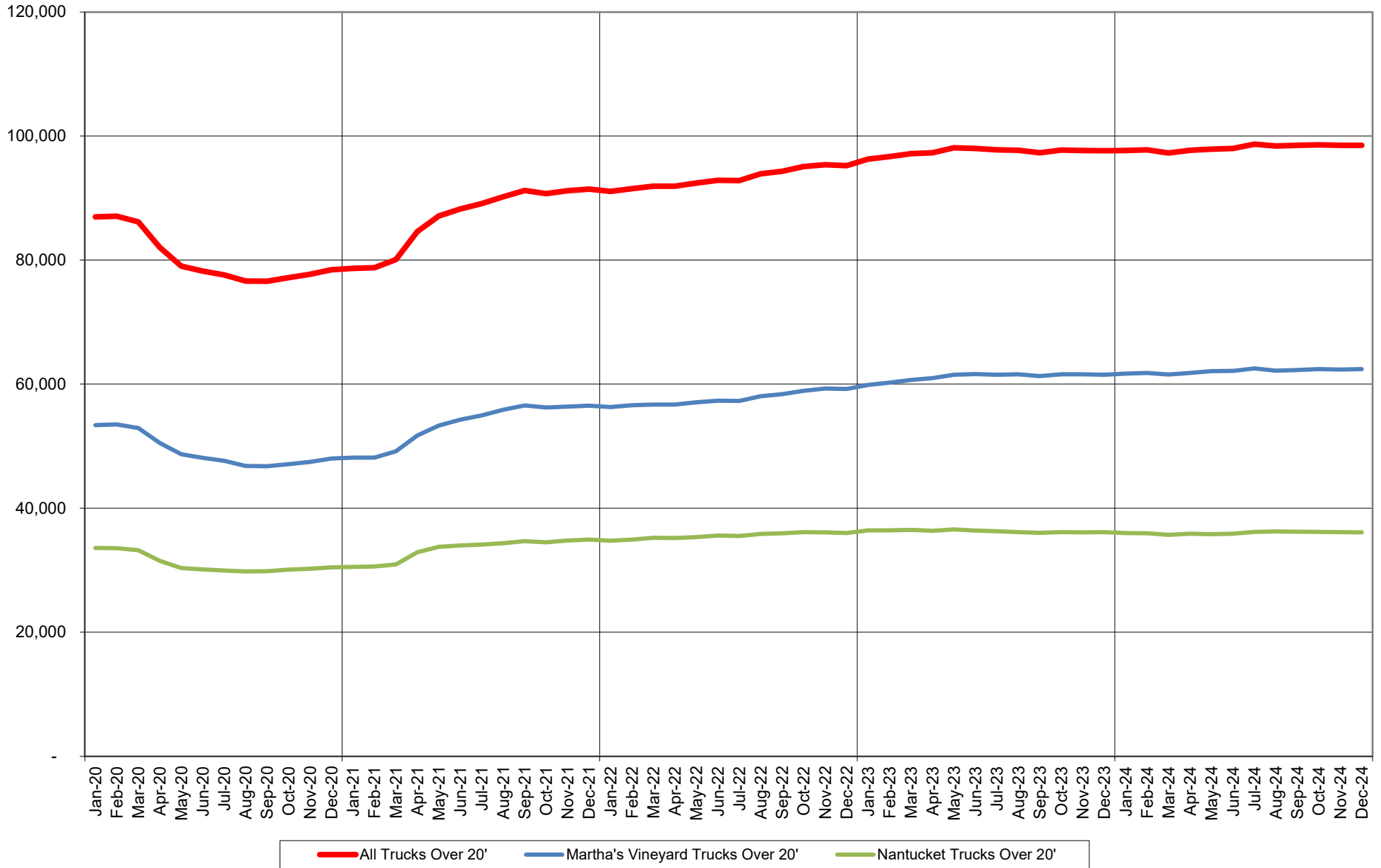
**Woods Hole, Martha's Vineyard and Nantucket Steamship Authority**  
**Total Regular and Excursion Vehicles Under 20' Carried to/from Martha's Vineyard - Based on a Rolling 12 Months**



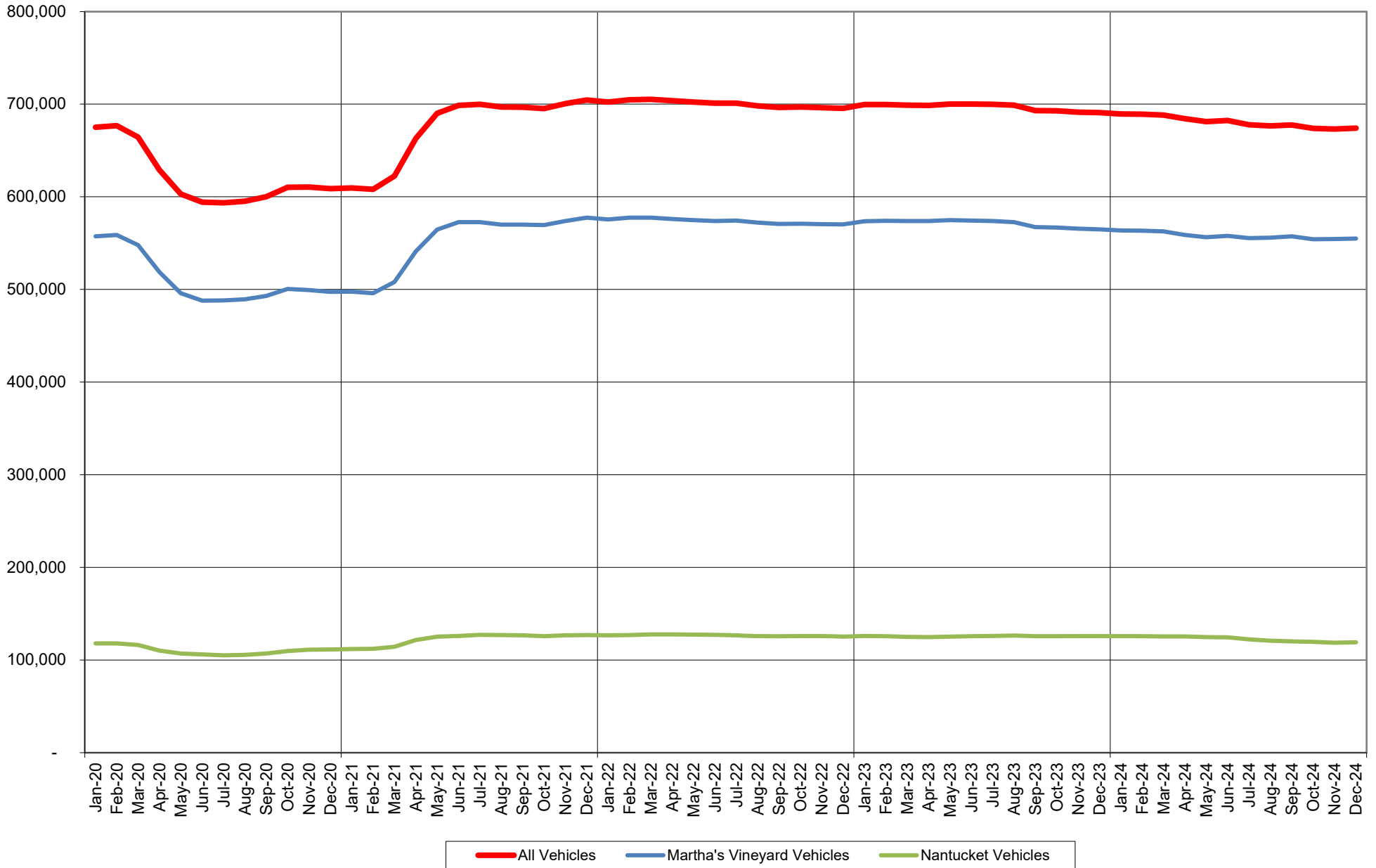
**Woods Hole, Martha's Vineyard and Nantucket Steamship Authority**  
**Total Regular and Excursion Vehicles Under 20' Carried to/from Nantucket - Based on a Rolling 12 Months**



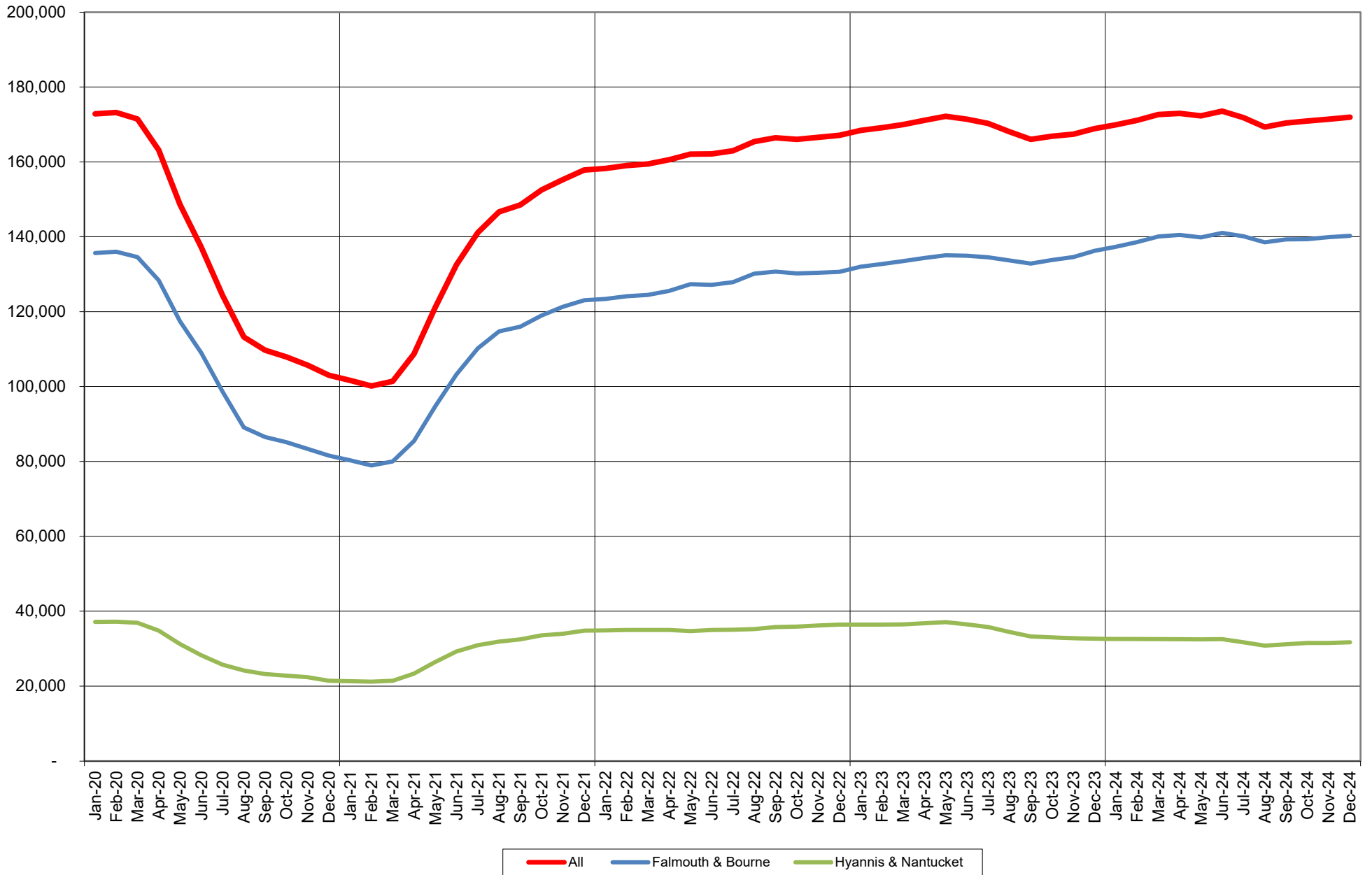
**Woods Hole, Martha's Vineyard and Nantucket Steamship Authority**  
**Total Trucks Over 20' Carried to/from Martha's Vineyard and Nantucket - Based on a Rolling 12 Months**



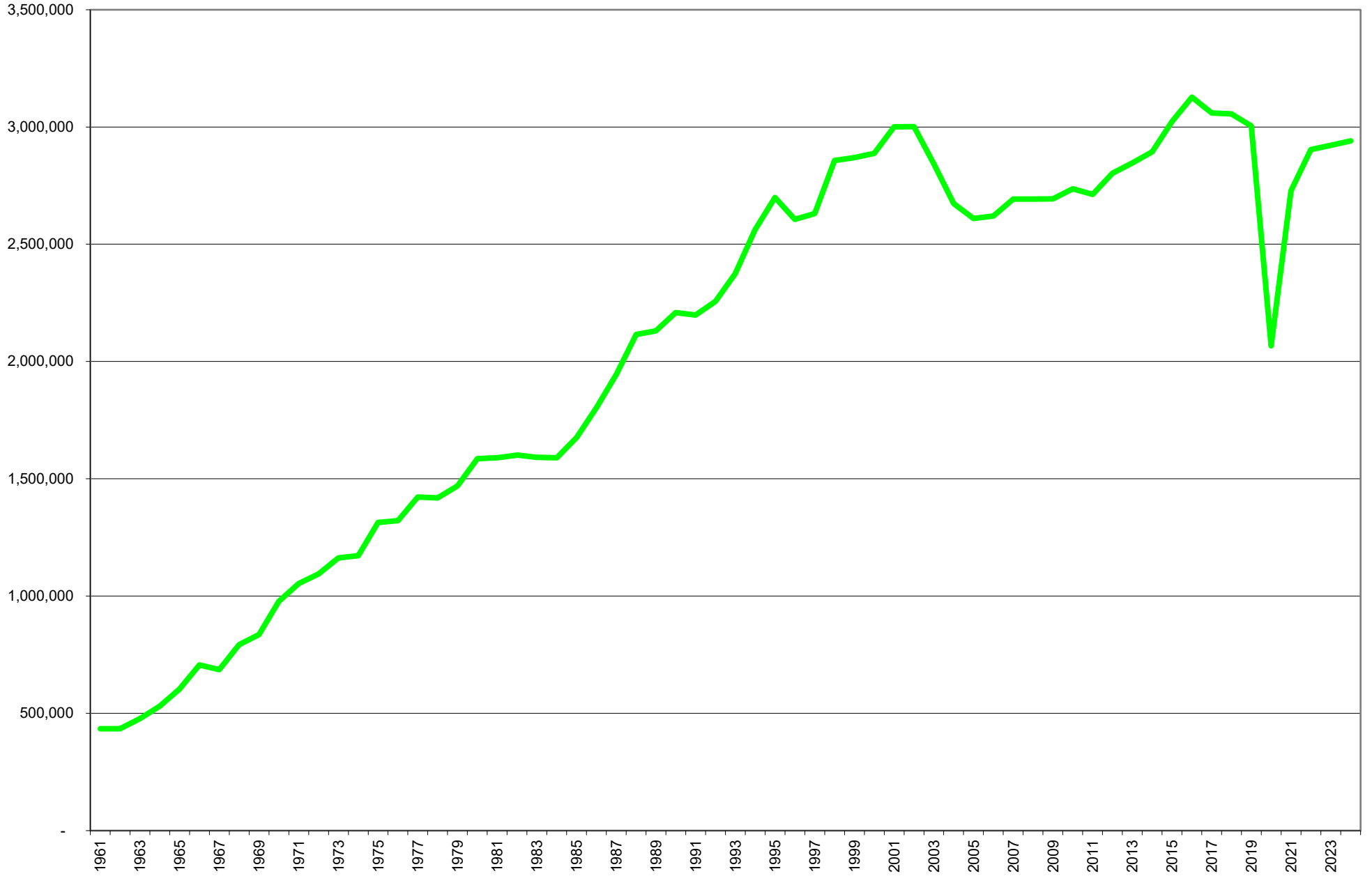
**Woods Hole, Martha's Vineyard and Nantucket Steamship Authority**  
**Total Vehicles (Automobiles + Trucks) Carried to/from Martha's Vineyard and Nantucket - Based on a Rolling 12 Months**



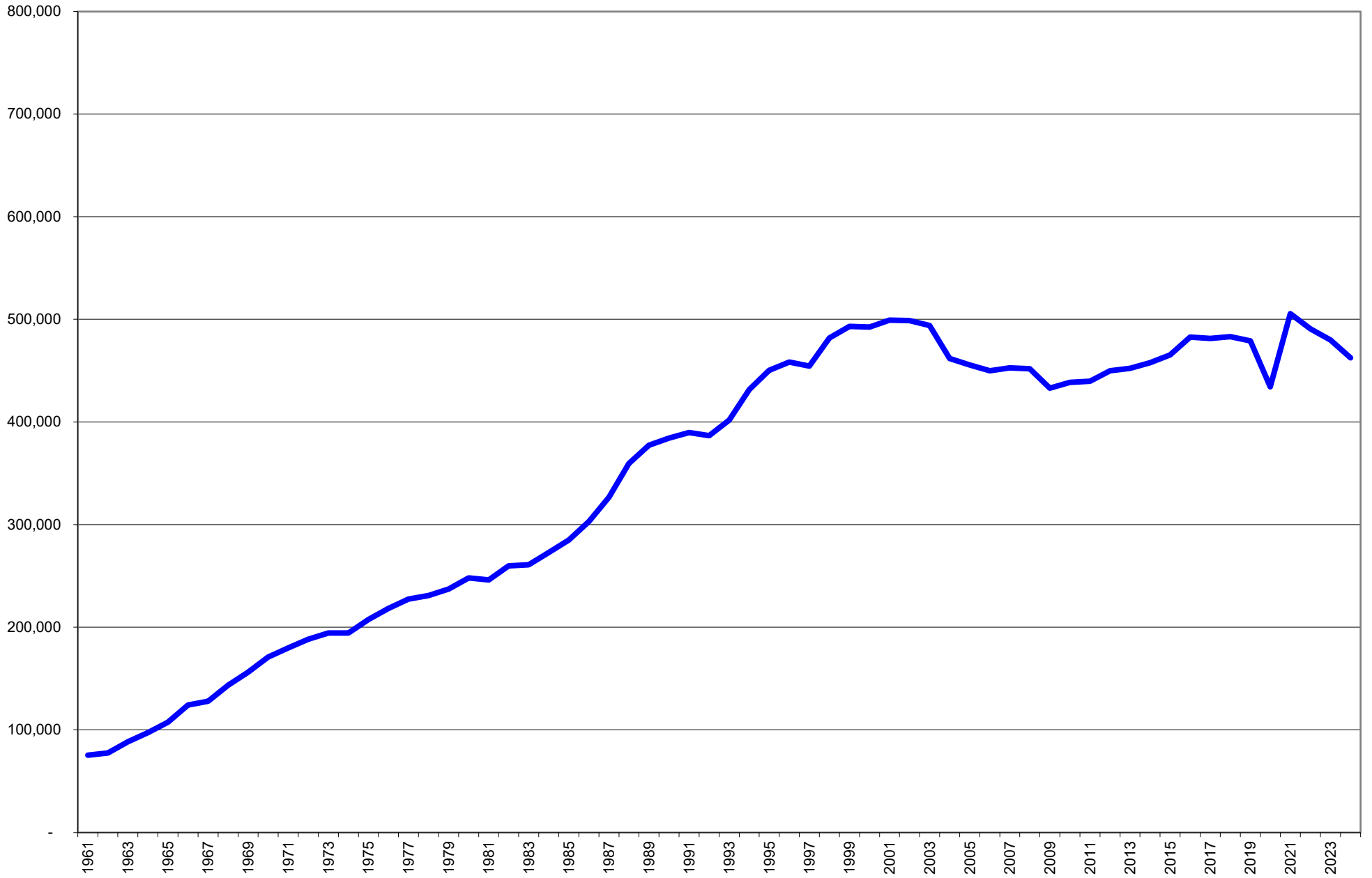
**Woods Hole, Martha's Vineyard and Nantucket Steamship Authority  
Total Daily Fee Cars Parked in Falmouth, Bourne and Hyannis, Nantucket - Based on a Rolling 12 Months**



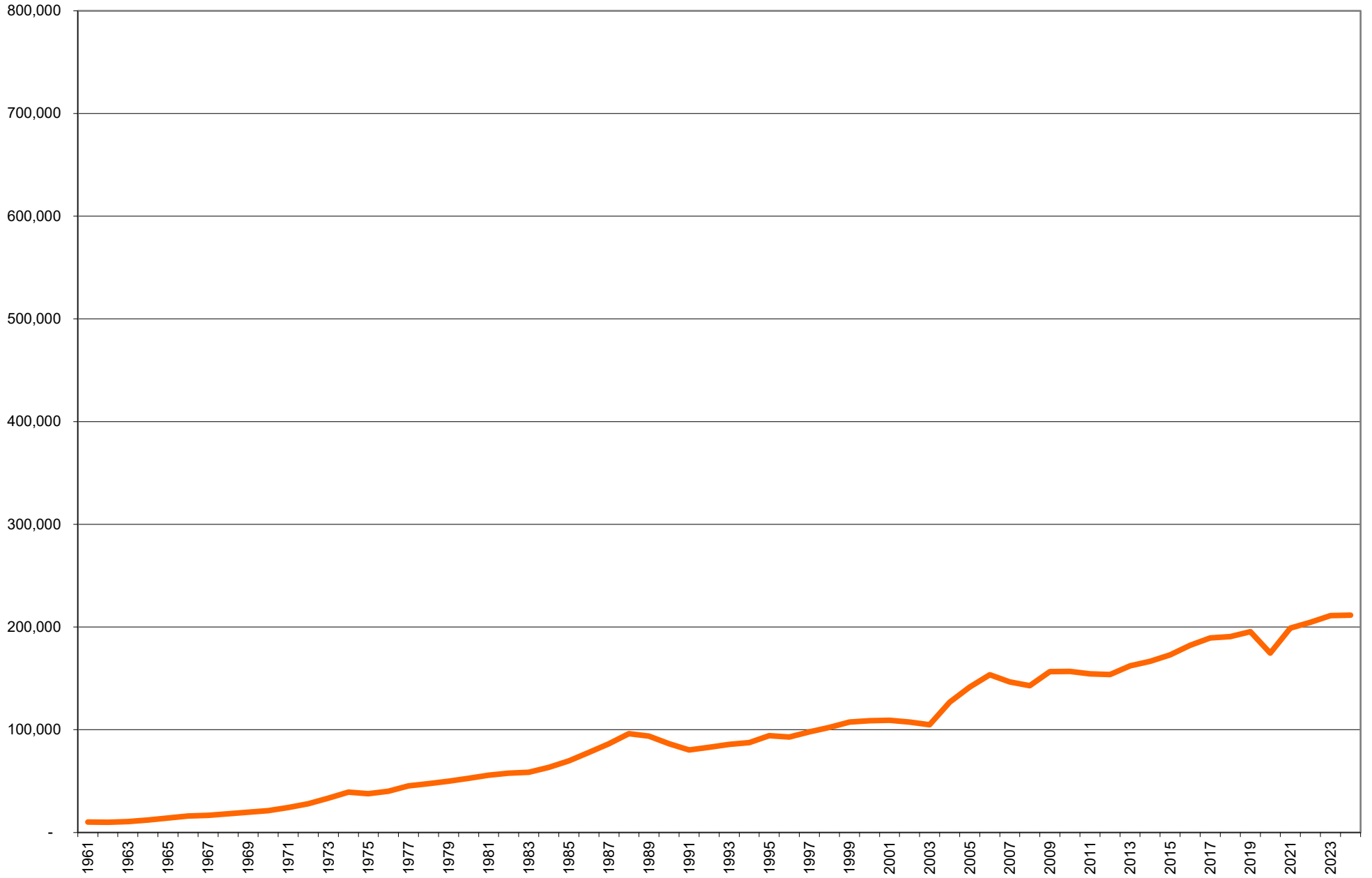
### PASSENGERS CARRIED 1961 - 2024



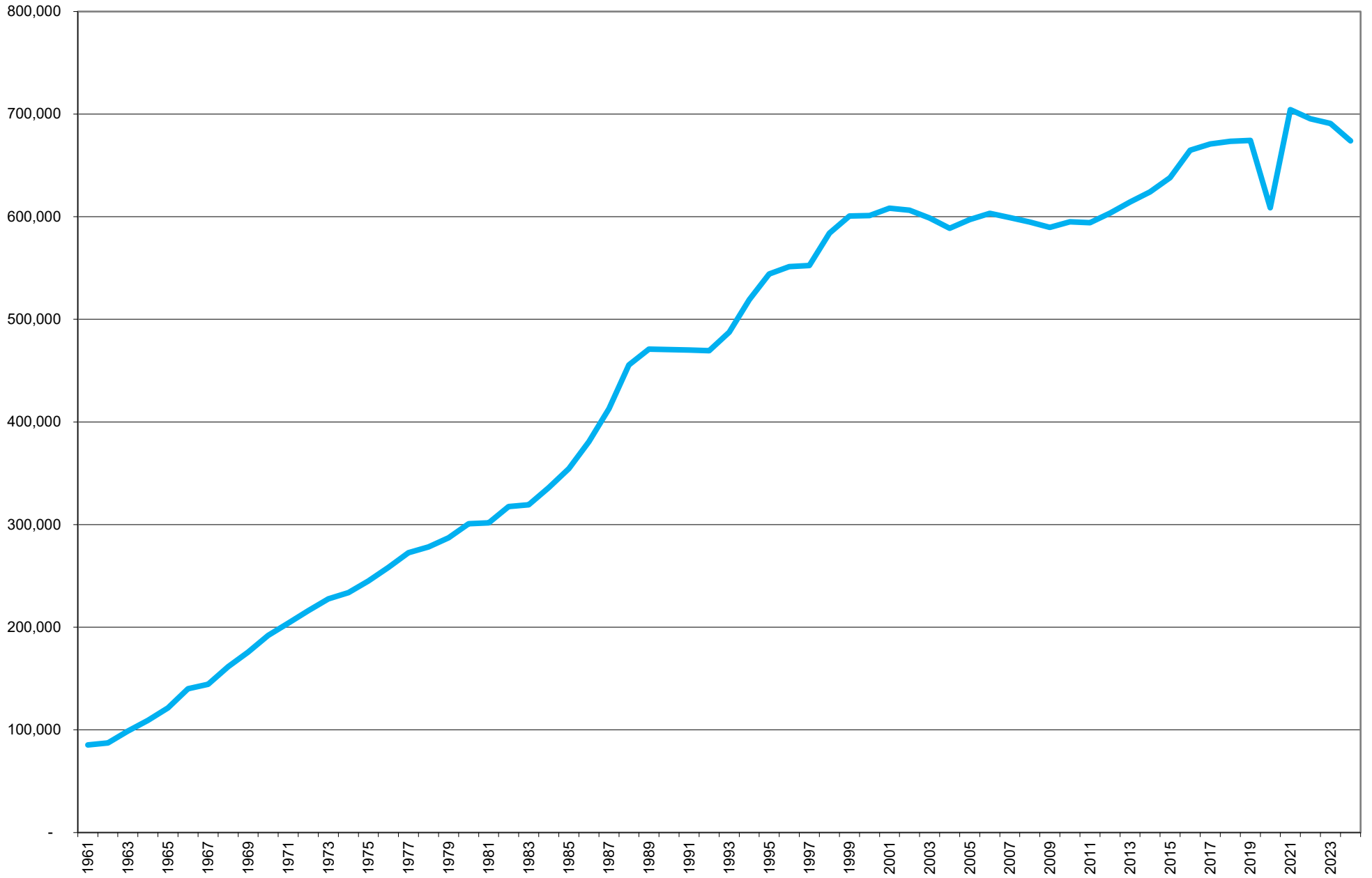
### AUTOMOBILES CARRIED 1961 - 2024



# TRUCKS CARRIED 1961 - 2024



**VEHICLES (Automobiles + Trucks) CARRIED 1961 - 2024**





2024 PASSENGERS CARRIED

VESSEL / ROUTE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
<b>M/V Martha's Vineyard</b>													
WH-MV Route	48,898	48,959	55,777	61,817	57,995	91,236	103,487	104,218	12,894	23,348	66,104	60,619	735,352
HY-NT Route													-
Sub-Total	48,898	48,959	55,777	61,817	57,995	91,236	103,487	104,218	12,894	23,348	66,104	60,619	735,352
<b>M/V Woods Hole</b>													
WH-MV Route		4,558	44,355	19,014	22,278	38,495	49,663	44,529	2,000				224,892
HY-NT Route	1,068				2,890				8,060	6,366	4,392	4,521	27,297
Sub-Total	1,068	4,558	44,355	19,014	25,168	38,495	49,663	44,529	10,060	6,366	4,392	4,521	252,189
<b>M/V Governor</b>													
WH-MV Route					16,129	17,000		5,476	28,277	18,047			84,929
HY-NT Route													-
Sub-Total	-	-	-	-	16,129	17,000	-	5,476	28,277	18,047	-	-	84,929
<b>M/V Sankaty</b>													
WH-MV Route	1,686	8,091	14,680	1,649				2,858	18,172	7,697	1,498	11,080	67,411
HY-NT Route				2,358	2,040	1,402	5,487	2,409	441				14,137
Sub-Total	1,686	8,091	14,680	4,007	2,040	1,402	5,487	5,267	18,613	7,697	1,498	11,080	81,548
<b>M/V Nantucket</b>													
WH-MV Route	39,004	47,765			23,905	31,989	77,595	78,184	83,414	63,417			445,273
HY-NT Route	2,535				1,985	2,439				3,162	12,043	13,894	36,058
Sub-Total	41,539	47,765	-	-	25,890	34,428	77,595	78,184	83,414	66,579	12,043	13,894	481,331
<b>M/V Katama</b>													
WH-MV Route	7,779		584		4,312					11	2,689	6,413	21,788
HY-NT Route		12	704	672	1,659	3,155	3,228	1,852		75	971		12,328
Sub-Total	7,779	12	1,288	672	5,971	3,155	3,228	1,852	-	86	3,660	6,413	34,116
<b>M/V Eagle</b>													
WH-MV Route													-
HY-NT Route	7,328	9,679	11,379	12,829	9,831	13,011	18,352	19,014	14,147	9,791			125,361
Sub-Total	7,328	9,679	11,379	12,829	9,831	13,011	18,352	19,014	14,147	9,791	-	-	125,361
<b>M/V Gay Head</b>													
WH-MV Route							1,482			4,428	10,883		16,793
HY-NT Route	1,233	1,476	1,615	2,208	853	1,728	227	5,586	2,023	1,178			18,127
Sub-Total	1,233	1,476	1,615	2,208	853	1,728	1,709	5,586	2,023	5,606	10,883	-	34,920
<b>SeaStreak</b>													
WH-MV Route													-
HY-NT Route													-
Sub-Total	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>M/V Island Home</b>													
WH-MV Route	13,769		11,511	71,835	92,453	95,272	96,580	98,534	96,154	89,446	72,907	61,641	800,102
HY-NT Route													-
Sub-Total	13,769	-	11,511	71,835	92,453	95,272	96,580	98,534	96,154	89,446	72,907	61,641	800,102
<b>M/V Iyanough</b>													
WH-MV Route													-
HY-NT Route	1,740		3,165	24,953	34,044	34,053	47,160	44,132	37,519	37,681	23,894	22,776	311,117
Sub-Total	1,740	-	3,165	24,953	34,044	34,053	47,160	44,132	37,519	37,681	23,894	22,776	311,117
WH-MV Route Sub-Total	111,136	109,373	126,907	154,315	217,072	273,992	328,807	333,799	240,911	206,394	154,081	139,753	2,396,540
HY-NT Route Sub-Total	13,904	11,167	16,863	43,020	53,302	55,788	74,454	72,993	62,190	58,253	41,300	41,191	544,425
<b>GRAND TOTAL</b>	<b>125,040</b>	<b>120,540</b>	<b>143,770</b>	<b>197,335</b>	<b>270,374</b>	<b>329,780</b>	<b>403,261</b>	<b>406,792</b>	<b>303,101</b>	<b>264,647</b>	<b>195,381</b>	<b>180,944</b>	<b>2,940,965</b>

2024 TRIPS MADE

VESSEL / ROUTE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
<b>M/V Martha's Vineyard</b>													
WH-MV Route	420	394	424	399	296	420	428	430	71	125	420	424	4,251
HY-NT Route													-
Sub-Total	420	394	424	399	296	420	428	430	71	125	420	424	4,251
<b>M/V Woods Hole</b>													
WH-MV Route		36	336	292	313	407	426	362	14				2,186
HY-NT Route	50				42				165	168	178	172	775
Sub-Total	50	36	336	292	355	407	426	362	179	168	178	172	2,961
<b>M/V Governor</b>													
WH-MV Route					228	217		65	358	250			1,118
HY-NT Route													-
Sub-Total	-	-	-	-	228	217	-	65	358	250	-	-	1,118
<b>M/V Sankaty</b>													
WH-MV Route	63	308	312	42				22	329	177	24	273	1,550
HY-NT Route				127	96	46	166	73	9				517
Sub-Total	63	308	312	169	96	46	166	95	338	177	24	273	2,067
<b>M/V Nantucket</b>													
WH-MV Route	308	352			138	201	428	412	412	309			2,560
HY-NT Route	40				45	36				47	156	180	504
Sub-Total	348	352	-	-	183	237	428	412	412	356	156	180	3,064
<b>M/V Katama</b>													
WH-MV Route	269		19		82					1	65	130	566
HY-NT Route		2	42	40	138	174	176	107		4	22		705
Sub-Total	269	2	61	40	220	174	176	107	-	5	87	130	1,271
<b>M/V Eagle</b>													
WH-MV Route													-
HY-NT Route	128	158	166	172	138	146	186	186	172	132			1,584
Sub-Total	128	158	166	172	138	146	186	186	172	132	-	-	1,584
<b>M/V Gay Head</b>													
WH-MV Route							16			133	303		452
HY-NT Route	112	138	144	164	64	130	12	186	126	82			1,158
Sub-Total	112	138	144	164	64	130	28	186	126	215	303	-	1,610
<b>SeaStreak</b>													
WH-MV Route	-	-	-	-	-	-	-	-	-	-	-	-	-
HY-NT Route	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>M/V Island Home</b>													
WH-MV Route	104		78	402	432	420	417	396	416	432	420	386	3,903
HY-NT Route													-
Sub-Total	104	-	78	402	432	420	417	396	416	432	420	386	3,903
<b>M/V Iyanough</b>													
WH-MV Route													-
HY-NT Route	24		42	202	248	228	248	236	272	288	226	236	2,250
Sub-Total	24	-	42	202	248	228	248	236	272	288	226	236	2,250
<b>Summary</b>													
WH-MV Route Sub-Total	1,164	1,090	1,169	1,135	1,489	1,665	1,715	1,687	1,600	1,427	1,232	1,213	16,586
HY-NT Route Sub-Total	354	298	394	705	771	760	788	788	744	721	582	588	7,493
<b>GRAND TOTAL</b>	<b>1,518</b>	<b>1,388</b>	<b>1,563</b>	<b>1,840</b>	<b>2,260</b>	<b>2,425</b>	<b>2,503</b>	<b>2,475</b>	<b>2,344</b>	<b>2,148</b>	<b>1,814</b>	<b>1,801</b>	<b>24,079</b>

2024 AVERAGE PASSENGERS CARRIED PER TRIP

VESSEL / ROUTE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
<b>M/V Martha's Vineyard</b>													
WH-MV Route	116	124	132	155	196	217	242	242	182	187	157	143	173
HY-NT Route	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total	116	124	132	155	196	217	242	242	182	187	157	143	173
<b>M/V Woods Hole</b>													
WH-MV Route	-	127	132	65	71	95	117	123	143	-	-	-	103
HY-NT Route	21	-	-	-	69	-	-	-	49	38	25	26	35
Sub-Total	21	127	132	65	71	95	117	123	56	38	25	26	85
<b>M/V Governor</b>													
WH-MV Route	-	-	-	-	71	78	-	84	79	72	-	-	76
HY-NT Route	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total	-	-	-	-	71	78	-	84	79	72	-	-	76
<b>M/V Sankaty</b>													
WH-MV Route	27	26	47	39	-	-	-	130	55	43	62	41	43
HY-NT Route	-	-	-	19	21	30	33	33	49	-	-	-	27
Sub-Total	27	26	47	24	21	30	33	55	55	43	62	41	39
<b>M/V Nantucket</b>													
WH-MV Route	127	136	-	-	173	159	181	190	202	205	-	-	174
HY-NT Route	63	-	-	-	44	68	-	-	-	67	77	77	72
Sub-Total	119	136	-	-	141	145	181	190	202	187	77	77	157
<b>M/V Katama</b>													
WH-MV Route	29	-	31	-	53	-	-	-	-	11	41	49	38
HY-NT Route	-	6	17	17	12	18	18	17	-	19	44	-	17
Sub-Total	29	6	21	17	27	18	18	17	-	17	42	49	27
<b>M/V Eagle</b>													
WH-MV Route	-	-	-	-	-	-	-	-	-	-	-	-	-
HY-NT Route	57	61	69	75	71	89	99	102	82	74	-	-	79
Sub-Total	57	61	69	75	71	89	99	102	82	74	-	-	79
<b>M/V Gay Head</b>													
WH-MV Route	-	-	-	-	-	-	93	-	-	33	36	-	37
HY-NT Route	11	11	11	13	13	13	19	30	16	14	-	-	16
Sub-Total	11	11	11	13	13	13	61	30	16	26	36	-	22
<b>SeaStreak</b>													
WH-MV Route	-	-	-	-	-	-	-	-	-	-	-	-	-
HY-NT Route	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>M/V Island Home</b>													
WH-MV Route	132	-	148	179	214	227	232	249	231	207	174	160	205
HY-NT Route	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total	132	-	148	179	214	227	232	249	231	207	174	160	205
<b>M/V Iyanough</b>													
WH-MV Route	-	-	-	-	-	-	-	-	-	-	-	-	-
HY-NT Route	73	-	75	124	137	149	190	187	138	131	106	97	138
Sub-Total	73	-	75	124	137	149	190	187	138	131	106	97	138
<b>Sub-Totals</b>													
WH-MV Route Sub-Total	95	100	109	136	146	165	192	198	151	145	125	115	144
HY-NT Route Sub-Total	39	37	43	61	69	73	94	93	84	81	71	70	73
<b>GRAND TOTAL</b>	<b>82</b>	<b>87</b>	<b>92</b>	<b>107</b>	<b>120</b>	<b>136</b>	<b>161</b>	<b>164</b>	<b>129</b>	<b>123</b>	<b>108</b>	<b>100</b>	<b>122</b>

# TAB 8

Graphs of Fares versus C.P.I.

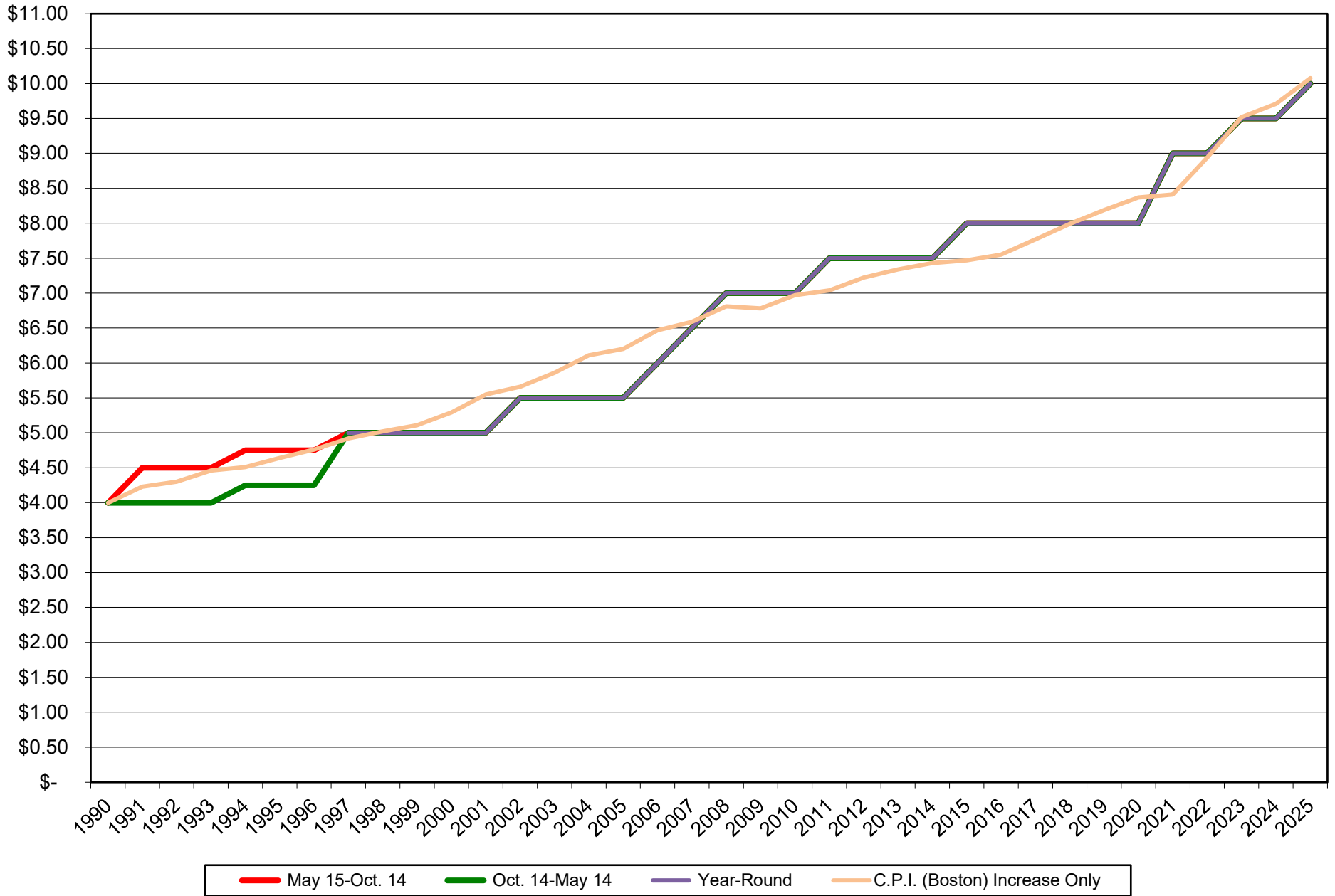
Summary of Price History

By Route

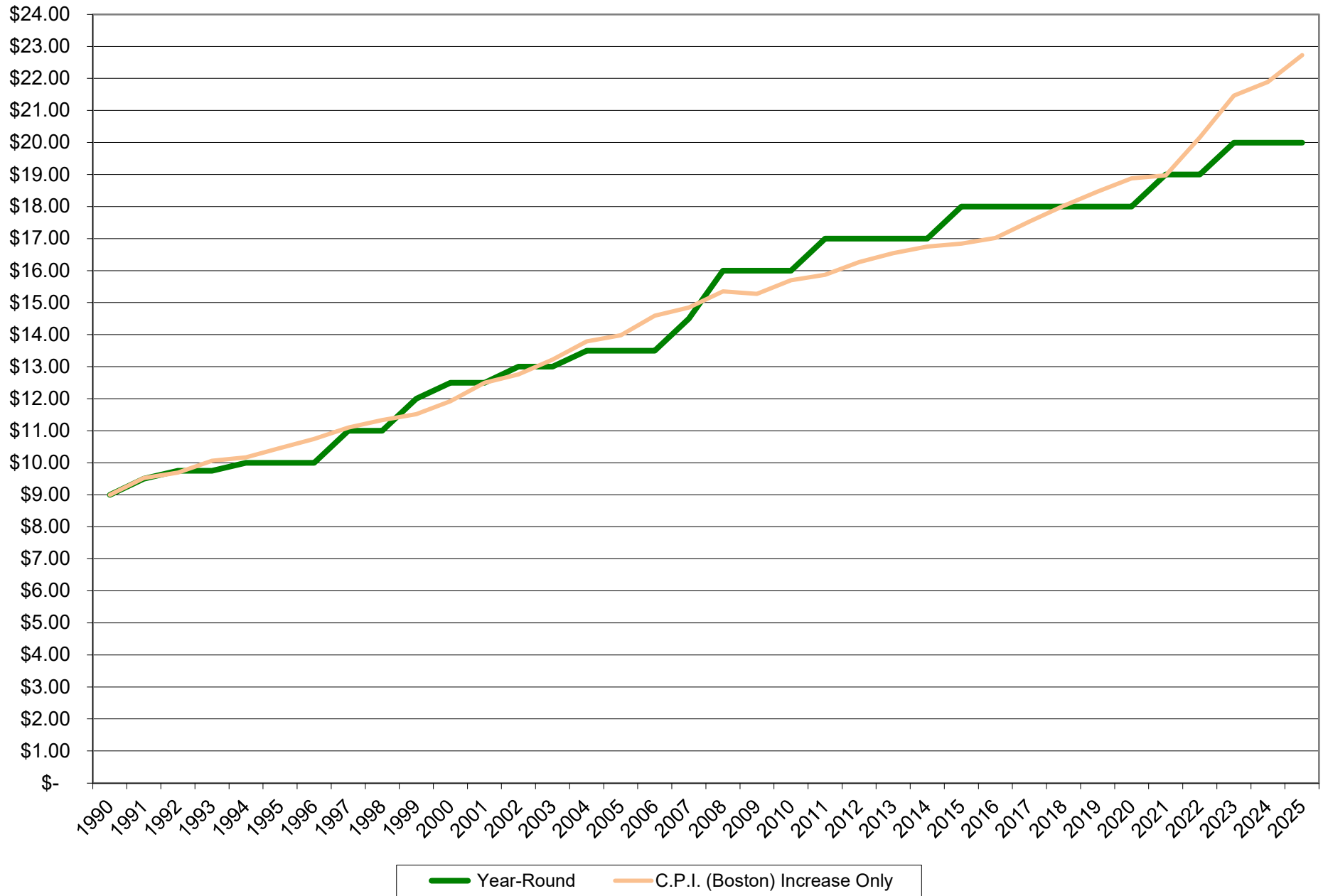
History of Passenger, Automobile,  
and Freight Rate Adjustments

1992 – 2025

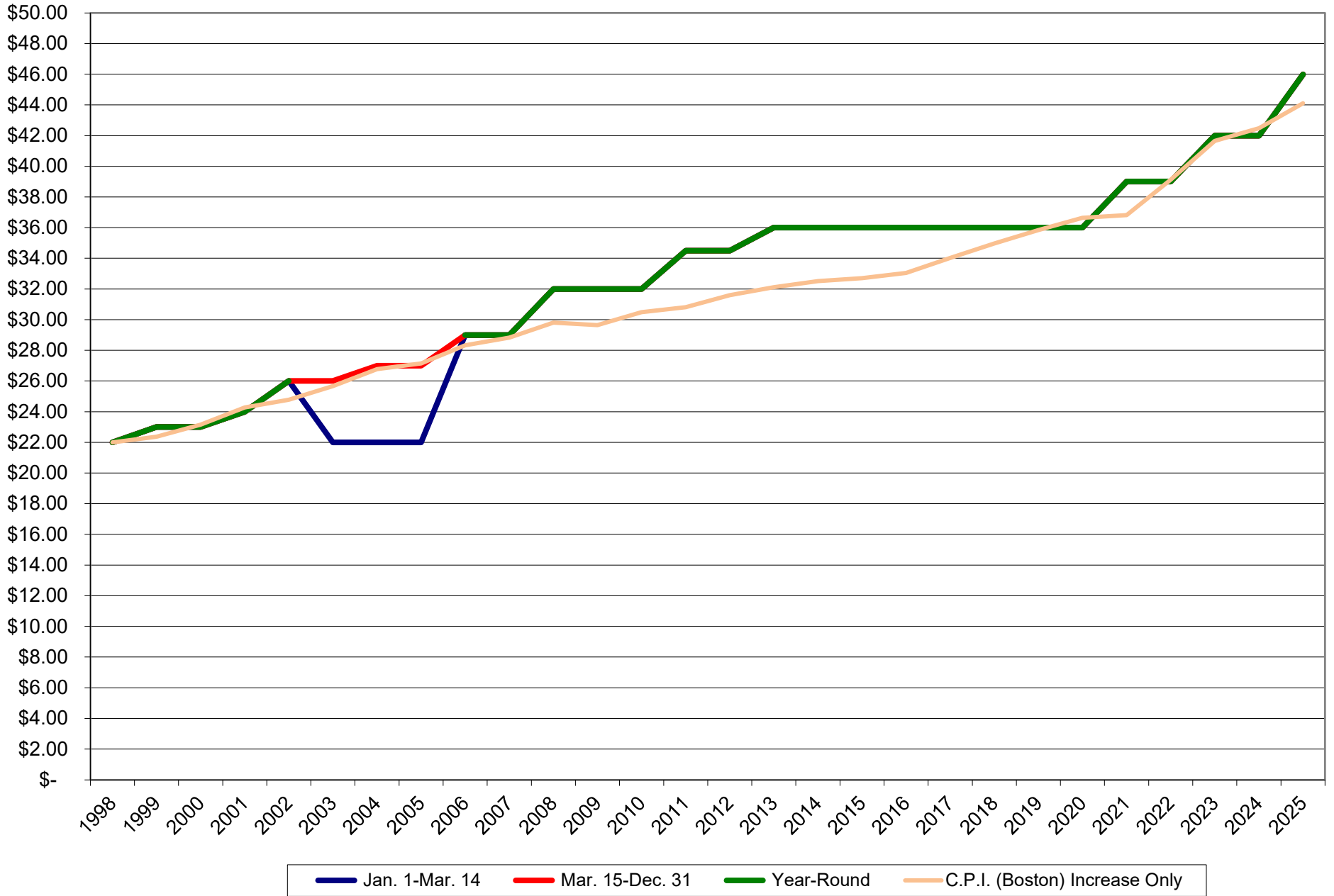
## Martha's Vineyard Regular Passenger Fares



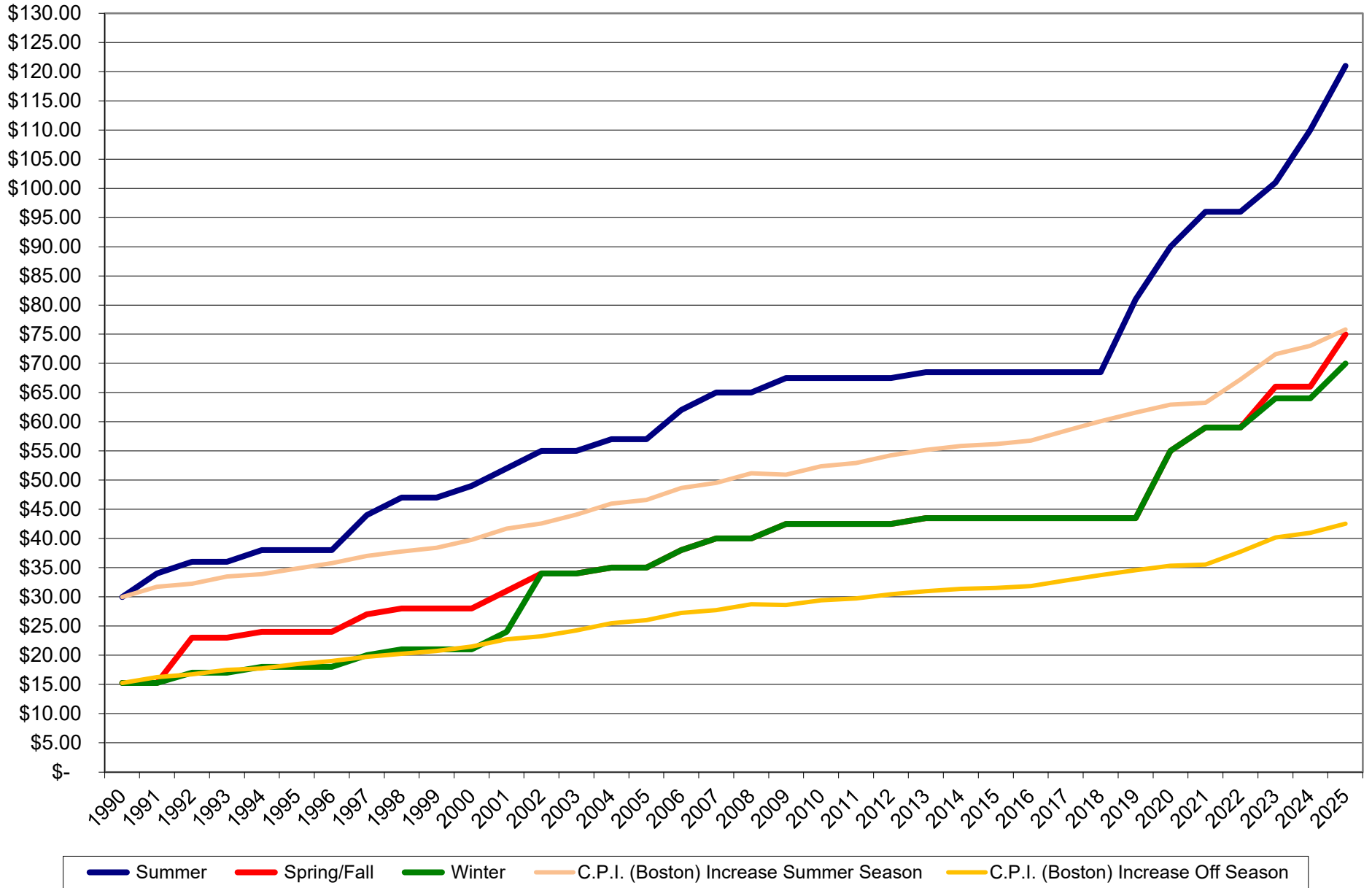
# Nantucket Regular Passenger Fares



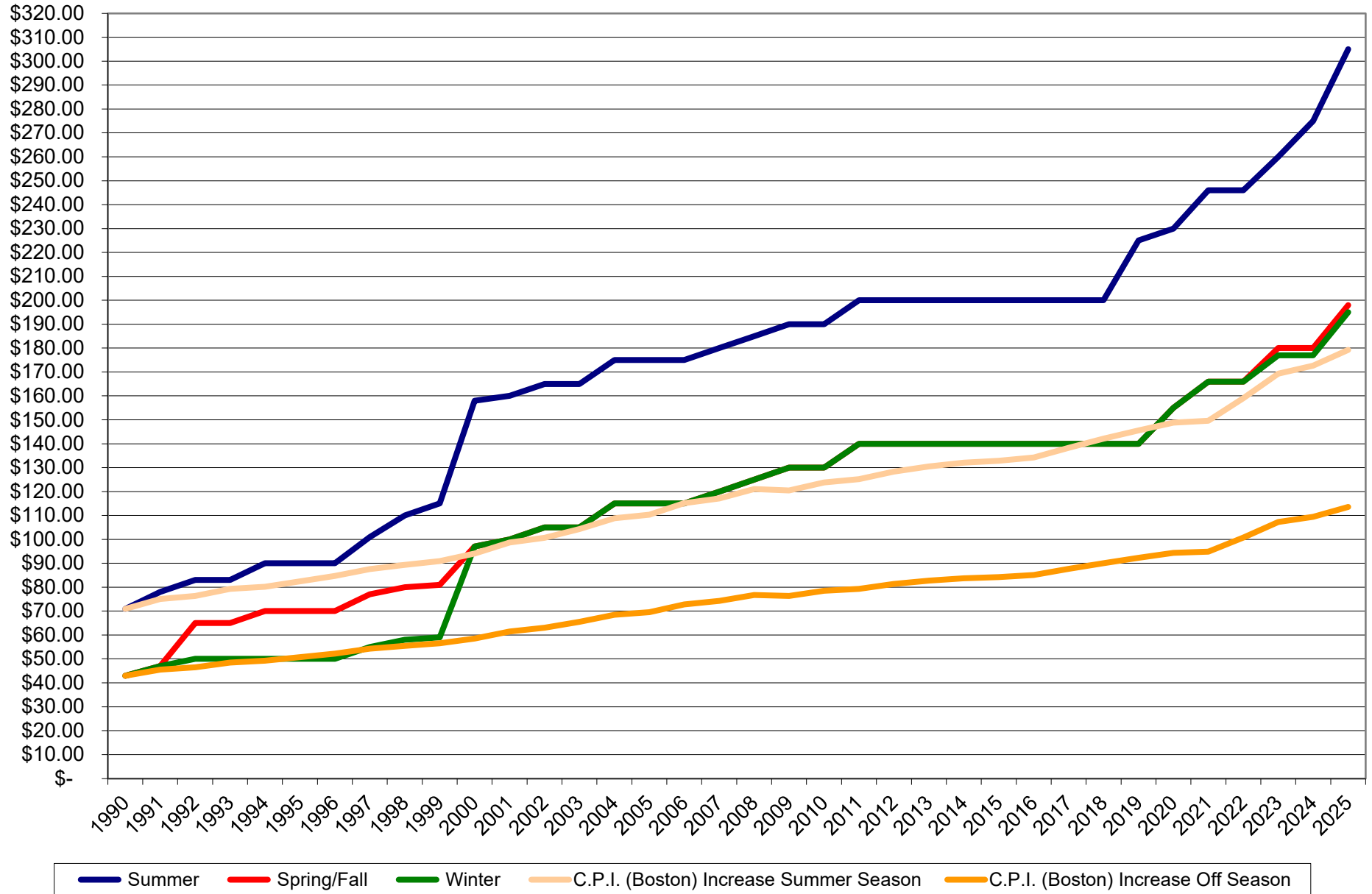
# Nantucket High-Speed Passenger Rates



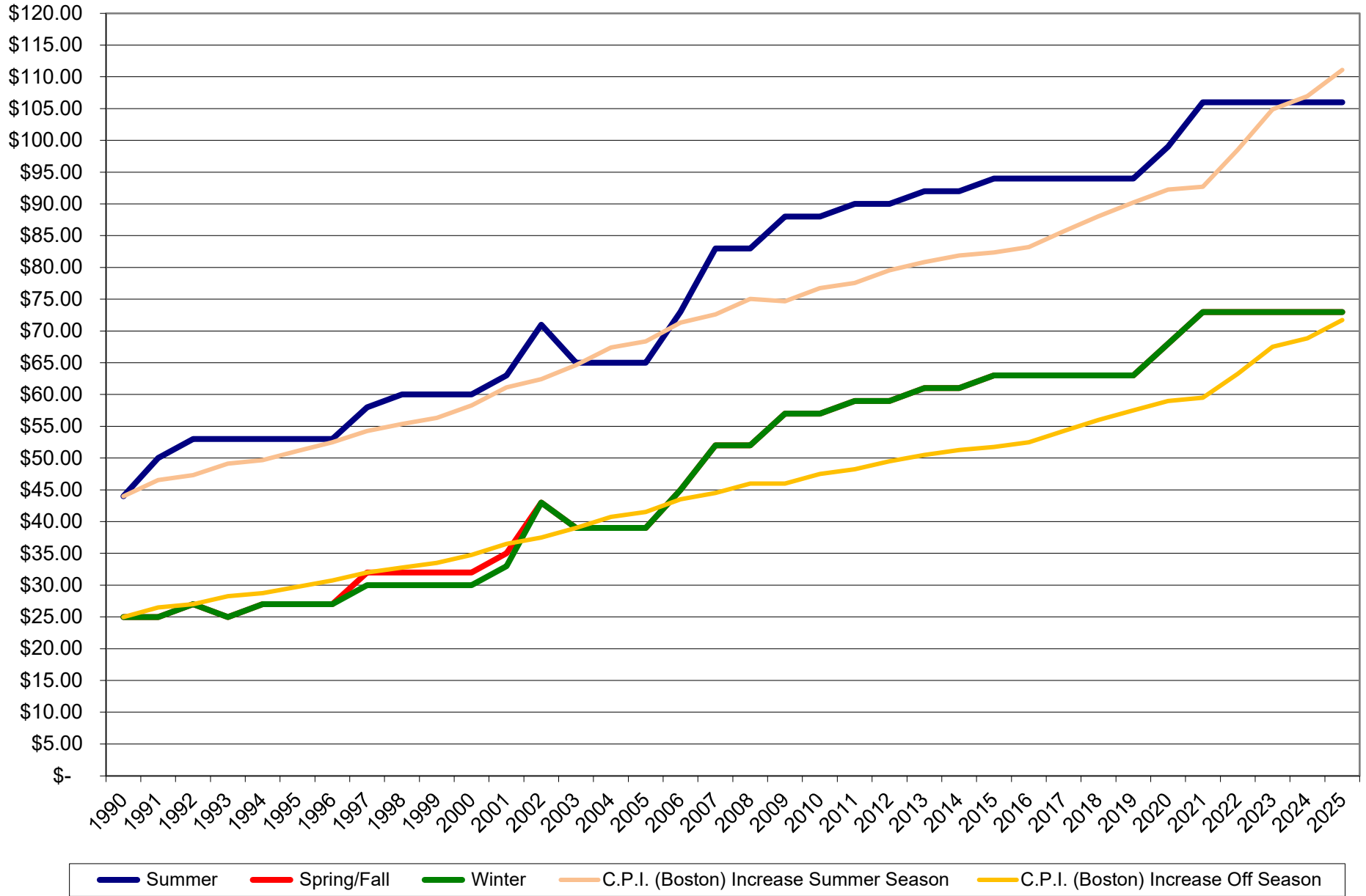
### Martha's Vineyard Standard Automobile Fares (Less than 17' in length)



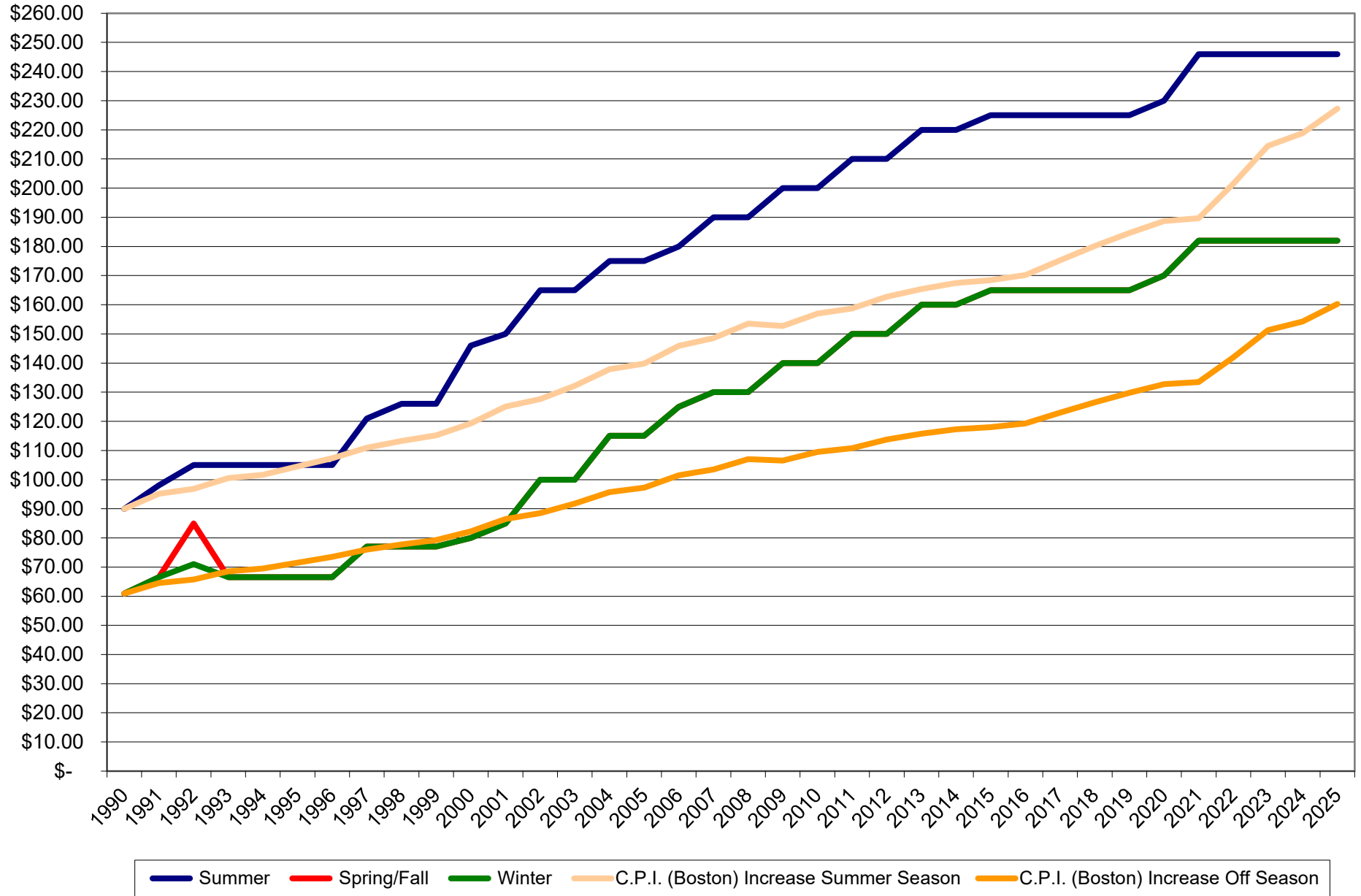
## Nantucket Standard Automobile Fares (Less than 17' in length)



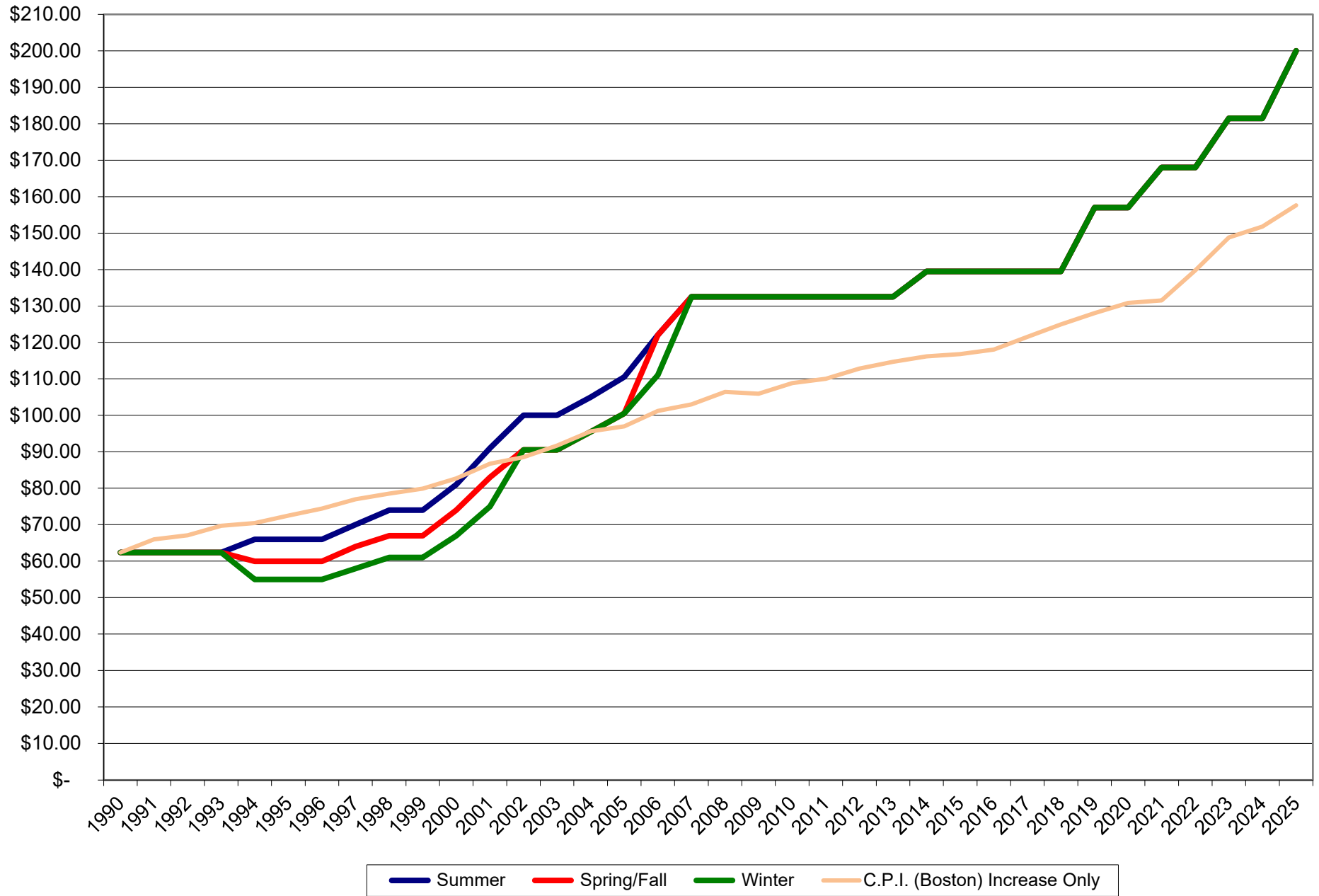
### Martha's Vineyard Excursion Automobile Fares (Less than 17' in length)



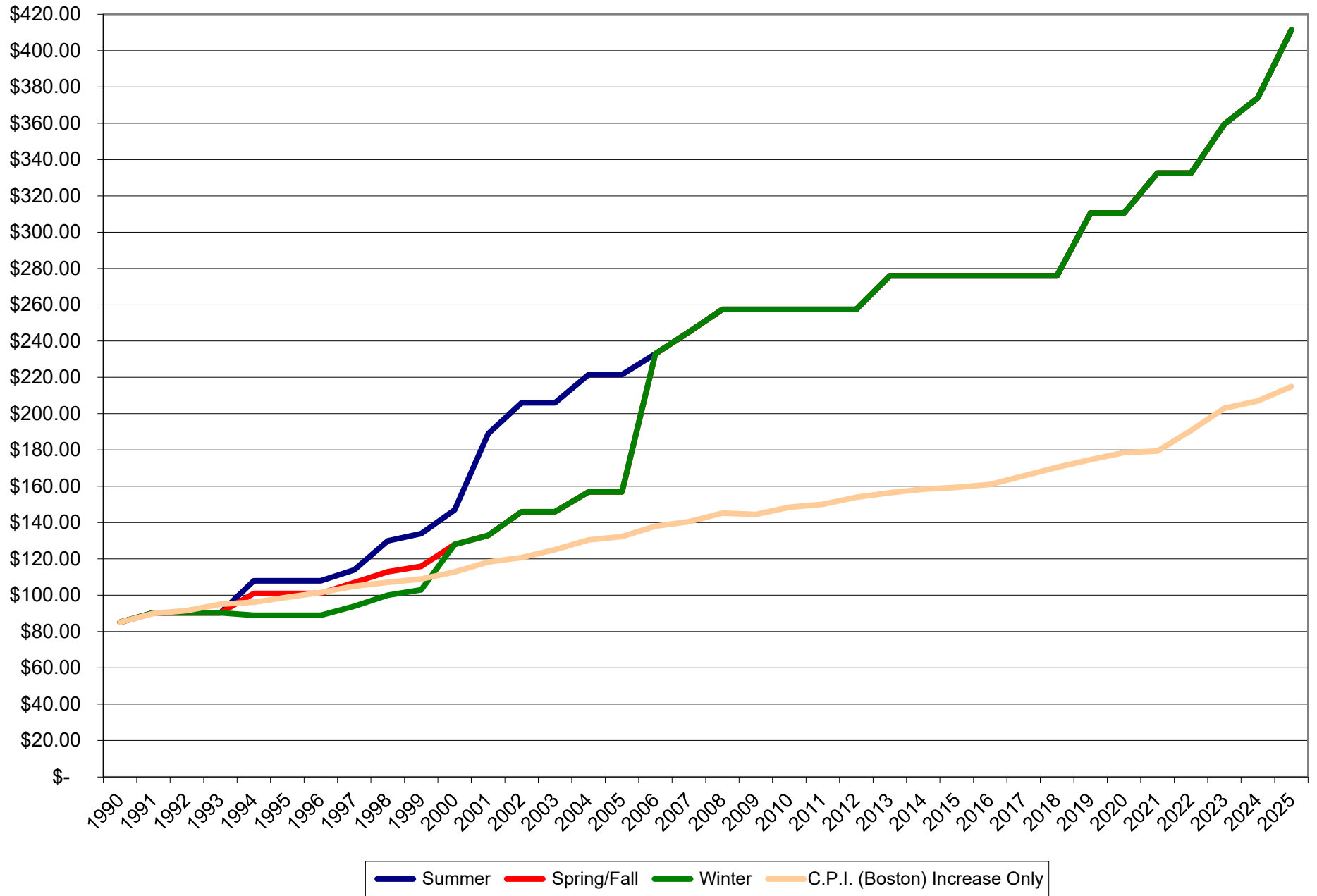
## Nantucket Excursion Automobile Fares (Less than 17' in length)



## Martha's Vineyard Fares for Commercial Vehicles 30-34 Feet in Length



## Nantucket Fares for Commercial Vehicles 30-34 Feet in Length



**SUMMARY HISTORY OF FARE ADJUSTMENTS**

**MARTHA'S VINEYARD ROUTE**

PASSENGERS	EFFECTIVE DATE:	Base	Jan-01	Jan-02	Jan-03	Jan-04	Oct-04	Jan-05	Jan-06	Jan-07	Jan-08	May-08	Apr-09	Jan-10	Jan-11	Jan-12	Jan-13	Jan-14	Jan-15	Jan-16	Jan-17	Jan-18	Jan-19	Jan-20	Jan-21	Jan-22	Jan-23	Jan-24	Jan-25	Current
<b>CONVENTIONAL SPEED SERVICE</b>																														
REGULAR - ADULT		\$ 5.00	\$ 0.50						\$ 0.50	\$ 0.50		\$ 0.50			\$ 0.50				\$ 0.50					\$ 1.00	\$ 0.50	\$ 0.50	\$ 0.50	\$ 10.00		
REGULAR - CHILD		\$ 2.50	\$ 0.25						\$ 0.25	\$ 0.25		\$ 0.25			\$ 0.25				\$ 0.25					\$ 0.50	\$ 0.25	\$ 0.25	\$ 0.25	\$ 5.00		
REGULAR - SENIOR CITIZEN		\$ 2.50	\$ 0.25						\$ 0.25	\$ 0.25		\$ 0.25			\$ 0.25				\$ 0.25					\$ 0.50	\$ 0.25	\$ 0.25	\$ 0.25	\$ 5.00		
REGULAR - FURLOUGH		\$ 2.50	\$ 0.25						\$ 0.25	\$ 0.25		\$ 0.25			\$ 0.25				\$ 0.25					\$ 0.50	\$ 0.25	\$ 0.25	\$ 0.25	\$ 5.00		
10 RIDE BOOK - ADULT		\$ 40.00	\$ 4.00						\$ 4.00	\$ 7.00		\$ 5.00			\$ 5.00				\$ 4.00		\$ 5.00			\$ 8.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 90.00		
10 RIDE BOOK - CHILD		\$ 27.50	n/a						\$ 2.50	\$ 2.50		\$ 2.50			\$ 2.50				\$ 2.50		\$ 5.00			\$ 5.00	\$ 2.50	\$ 2.50	\$ 2.50	\$ 55.00		
10 RIDE BOOK - SENIOR CITIZEN		\$ 25.00	\$ 2.50						\$ 2.50	\$ 2.50		\$ 2.50			\$ 2.50				\$ 2.50		\$ 5.00			\$ 5.00	\$ 2.50	\$ 2.50	\$ 2.50	\$ 55.00		
5 RIDE BOOK - ADULT																					\$ 34.50			\$ 4.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 42.50		
5 RIDE BOOK - CHILD																					\$ 20.00			\$ 2.50	\$ 1.25	\$ 1.25	\$ 1.25	\$ 25.00		
5 RIDE BOOK - SENIOR CITIZEN																					\$ 20.00			\$ 2.50	\$ 1.25	\$ 1.25	\$ 1.25	\$ 25.00		
46 RIDE MONTHLY COMMUTER BOOK		\$ 90.00	\$ 10.00						\$ 10.00	\$ 10.00		\$ 9.00			\$ 9.00				\$ 10.00					\$ 17.00	\$ 9.00	\$ 9.00	\$ 10.50	\$ 184.50		
GROUP RATE - ADULT (ow)		\$ 4.00	\$ 0.40						\$ 0.40	\$ 0.40		\$ 0.40			\$ 0.40				\$ 0.50					\$ 0.70	\$ 0.40	\$ 0.40	\$ 0.40	\$ 8.00		
GROUP RATE - CHILD (ow)		\$ 2.00	\$ 0.20						\$ 0.20	\$ 0.20		\$ 0.20			\$ 0.20				\$ 0.25					\$ 0.35	\$ 0.20	\$ 0.20	\$ 0.20	\$ 4.00		
GROUP RATE - STUDENT (RT)		\$ 3.00	\$ 0.25						\$ 0.25	\$ 0.50					\$ 0.50				\$ 0.50					\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 6.50		
① = Town embarkation fee of \$0.50 imposed by port communities																														
<b>AUTOMOBILES</b>																														
<b>REGULAR (one-way fares)</b>																														
<b>ON SEASON</b>																														
Under 17'		\$ 52.00		\$ 3.00		\$ 2.00			\$ 5.00	\$ 3.00		\$ 2.50			\$ 1.00									\$ 12.50	\$ 4.00	\$ 6.00	\$ 7.00	\$ 2.00	\$ 10.00	\$ 110.00
17' but less than 20'		\$ 55.00		n/a		\$ 7.00	\$ 5.00		\$ 5.00	\$ 3.00		\$ 2.50			\$ 1.00									\$ 12.50	\$ 4.00	\$ 6.00	\$ 7.00	\$ 2.00	\$ 10.00	\$ 120.00
<b>OFF SEASON</b>																														
Under 17'		\$ 31.00		\$ 3.00		\$ 1.00			\$ 3.00	\$ 2.00		\$ 2.50			\$ 1.00									\$ 11.50	\$ 4.00	\$ 5.00	\$ 6.00	\$ 70.00		
17' but less than 20'		\$ 34.00		n/a		\$ 6.00	\$ 5.00		\$ 3.00	\$ 2.00		\$ 2.50			\$ 1.00									\$ 11.50	\$ 4.00	\$ 5.00	\$ 6.00	\$ 80.00		
10 RIDE BOOK		\$ 416.00		\$ 24.00		\$ 56.00			\$ 29.00	\$ 50.00		\$ 25.00				\$ 10.00							\$ 120.00	\$ 120.00	\$ 60.00	\$ 45.00	\$ 45.00	\$ 100.00	\$ 1,100.00	
<b>EXCURSION (round trip fare) (includes 2 adults &amp; 2 children)</b>																														
<b>ON SEASON</b>																														
Under 17'		\$ 63.00	\$ 2.00	\$ 6.00	\$ (6.00)				\$ 8.00	\$ 10.00		\$ 5.00		\$ 2.00	\$ 2.00				\$ 2.00					\$ 5.00	\$ 7.00	\$ -		\$ 106.00		
17' but less than 20'		\$ 65.00	n/a	n/a	n/a	\$ 10.00	\$ 10.00		\$ 8.00	\$ 10.00		\$ 5.00		\$ 2.00	\$ 2.00				\$ 2.00					\$ 5.00	\$ 7.00	\$ -		\$ 126.00		
20' and over		\$ 95.00	n/a	n/a	n/a	n/a	n/a		\$ 8.00	\$ 10.00		\$ 5.00		\$ 2.00	\$ 2.00				\$ 2.00					\$ 5.00	\$ 7.00	\$ -		\$ 136.00		
<b>OFF SEASON</b>																														
Under 17'		\$ 35.00	\$ 2.00	\$ 6.00	\$ (4.00)				\$ 6.00	\$ 7.00		\$ 5.00		\$ 2.00	\$ 2.00				\$ 2.00					\$ 5.00	\$ 5.00	\$ -		\$ 73.00		
17' but less than 20'		\$ 39.00	n/a	n/a	n/a	\$ 10.00	\$ 10.00		\$ 6.00	\$ 7.00		\$ 5.00		\$ 2.00	\$ 2.00				\$ 2.00					\$ 5.00	\$ 5.00	\$ -		\$ 93.00		
20' and over		\$ 69.00	n/a	n/a	n/a	n/a	n/a		\$ 6.00	\$ 7.00		\$ 5.00		\$ 2.00	\$ 2.00				\$ 2.00					\$ 5.00	\$ 5.00	\$ -		\$ 103.00		
<b>TRUCKS / FREIGHT</b>																														
<b>REGULAR (one-way fares)</b>																														
COMMERCIAL			5.00%	4.00%		5.00%		5.00%	10.00%	9.00%								5.00%					12.50%		7.00%	8.00%	10.00%			
MOTORCYCLE (on season)		\$ 22.00		\$ 2.00					\$ 2.00														\$ 6.50	\$ 4.00			\$ 5.00	\$ 41.50		
<b>EXCURSION (round trip fare)</b>																														
MOTORCYCLE (on season)		\$ 37.50	\$ 2.00	\$ 6.00					\$ 2.50					\$ 2.00	\$ 2.00				\$ 2.00					\$ 5.00				\$ 59.00		



**SUMMARY HISTORY OF FARE ADJUSTMENTS**

**NANTUCKET ROUTE**

<b>PASSENGERS</b>	<b>EFFECTIVE DATE:</b>	<b>Base</b>	<b>Jun-01</b>	<b>Jan-02</b>	<b>Jan-03</b>	<b>Jan-04</b>	<b>Oct-04</b>	<b>Jan-05</b>	<b>Jan-06</b>	<b>Jan-07</b>	<b>Jan-08</b>	<b>May-08</b>	<b>Jan-09</b>	<b>Mar-10</b>	<b>Jan-11</b>	<b>Jan-12</b>	<b>Jan-13</b>	<b>Jan-14</b>	<b>Jan-15</b>	<b>Jan-16</b>	<b>Jan-17</b>	<b>Jan-18</b>	<b>Jan-19</b>	<b>Jan-20</b>	<b>Jan-21</b>	<b>Jan-22</b>	<b>Jan-23</b>	<b>Jan-24</b>	<b>Jan-25</b>	<b>Current</b>
<b>CONVENTIONAL SPEED SERVICE</b>						①																								
REGULAR - ADULT	\$ 12.50	\$ 0.50				\$ 0.50				\$ 1.00			\$ 1.50			\$ 1.00				\$ 1.00					\$ 1.00	\$ 1.00				\$ 20.00
REGULAR - CHILD	\$ 6.25	\$ 0.25				\$ 0.25			\$ 0.50			\$ 0.75			\$ 0.50				\$ 0.50					\$ 0.50	\$ 0.50	\$ 0.50				\$ 10.00
REGULAR - SENIOR CITIZEN	\$ 6.25	\$ 0.25				\$ 0.25			\$ 0.50			\$ 0.75			\$ 0.50				\$ 0.50					\$ 0.50	\$ 0.50	\$ 0.50				\$ 10.00
REGULAR - FURLOUGH	\$ 6.25	\$ 0.25				\$ 0.25			\$ 0.50			\$ 0.75			\$ 0.50				\$ 0.50					\$ 0.50	\$ 0.50	\$ 0.50				\$ 10.00
10 RIDE BOOK - ADULT	\$ 100.00	\$ 4.00				\$ 4.00			\$ 12.00			\$ 12.00			\$ 8.00				\$ 10.00			\$ 5.00		\$ 8.00	\$ 8.00	\$ 8.00				\$ 171.00
10 RIDE BOOK - CHILD	\$ 67.50	n/a							\$ 5.00			\$ 7.50			\$ 5.00				\$ 5.00			\$ 5.00		\$ 5.00	\$ 5.00	\$ 5.00				\$ 105.00
10 RIDE BOOK - SENIOR CITIZEN	\$ 62.50	\$ 5.00							\$ 5.00			\$ 7.50			\$ 5.00				\$ 5.00			\$ 5.00		\$ 5.00	\$ 5.00	\$ 5.00				\$ 105.00
5 RIDE BOOK - ADULT																			\$ 75.00			\$ 4.00		\$ 4.00	\$ 4.00				\$ 83.00	
5 RIDE BOOK - CHILD																			\$ 45.00			\$ 2.50		\$ 2.50	\$ 2.50				\$ 50.00	
5 RIDE BOOK - SENIOR CITIZEN																			\$ 45.00			\$ 2.50		\$ 2.50	\$ 2.50				\$ 50.00	
46 RIDE MONTHLY COMMUTER BOOK																														
GROUP RATE - ADULT (ow)	\$ 10.00	\$ 0.40				\$ 0.40			\$ 0.80			\$ 1.20			\$ 0.80				\$ 0.80					\$ 0.80	\$ 0.80				\$ 16.00	
GROUP RATE - CHILD (ow)	\$ 5.00	\$ 0.20				\$ 0.20			\$ 0.40			\$ 0.60			\$ 0.40				\$ 0.40					\$ 0.40	\$ 0.40				\$ 8.00	
GROUP RATE - STUDENT (RT)	\$ 6.50	\$ 0.25				\$ 0.25			\$ 1.00			\$ 2.00			\$ 1.00				\$ 3.00					\$ 1.00	\$ 1.50				\$ 16.50	
<b>HIGH SPEED SERVICE</b>						①																								
REGULAR - ADULT (ow)	\$ 23.00	\$ 1.00	\$ 2.00			\$ 1.00			\$ 2.00			\$ 2.00			\$ 2.50				\$ 1.50					\$ 3.00	\$ 3.00	\$ 3.00	\$ 4.00		\$ 46.00	
REGULAR - CHILD (ow)	\$ 17.25	\$ 0.75	\$ 1.50			\$ 0.75			\$ 1.50			\$ 1.50	\$ (8.00)	\$ 1.50	\$ 0.75				\$ 0.75					\$ 1.50	\$ 1.50	\$ 1.50	\$ 2.00		\$ 23.25	
REGULAR - SENIOR CITIZEN (ow)	\$ 17.25	\$ 0.75	\$ 1.50			\$ 0.75			\$ 1.50			\$ 1.50			\$ 2.50				\$ 1.25					\$ 1.50	\$ 2.25	\$ 3.00	\$ 3.00		\$ 34.50	
REGULAR - FURLOUGH (ow)	\$ 17.25	\$ 0.75	\$ 1.50			\$ 0.75			\$ 1.50			\$ 1.50			\$ 2.50				\$ 1.25					\$ 1.50	\$ 2.25	\$ 3.00	\$ 3.00		\$ 34.50	
REGULAR - ADULT (rt)	\$ -													\$ 66.00					\$ 2.00					\$ 6.00	\$ 6.00	\$ 8.00		\$ 88.00		
REGULAR - CHILD (rt)	\$ -													\$ 33.00					\$ 1.00					\$ 3.00	\$ 3.00	\$ 4.00		\$ 44.00		
REGULAR - SENIOR CITIZEN (rt)	\$ -													\$ 49.50					\$ 1.50					\$ 3.00	\$ 4.50	\$ 6.00	\$ 6.00	\$ 64.50		
REGULAR - FURLOUGH (rt)	\$ -													\$ 49.50					\$ 1.50					\$ 3.00	\$ 4.50	\$ 6.00	\$ 6.00	\$ 64.50		
EXCURSION - ADULT (1 Day rt)(Mon-Thu)	\$ -															\$ 49.00								\$ 5.00	\$ 5.00	\$ 6.00		\$ 65.00		
EXCURSION - CHILD (1 Day rt)(Mon-Thu)	\$ -															\$ 24.00								\$ 2.50	\$ 2.50	\$ 3.00		\$ 32.00		
10 RIDE BOOK - ADULT	\$ 200.00		\$ 20.00						\$ 10.00	\$ 10.00		\$ 16.00			\$ 4.00				\$ 15.00					\$ 25.00	\$ 25.00	\$ 32.50		\$ 357.50		
10 RIDE BOOK - CHILD	\$ 150.00	n/a										\$ 20.00	\$ (10.00)	\$ 5.00					\$ 5.00					\$ 12.00	\$ 15.00	\$ 20.00		\$ 217.00		
10 RIDE BOOK - SENIOR CITIZEN	\$ 170.00	n/a							n/a	n/a		\$ -		\$ 5.00					\$ 10.00					\$ 20.00	\$ 17.00	\$ 22.00		\$ 244.00		
46 RIDE MONTHLY COMMUTER BOOK																														
GROUP RATE - ADULT (ow)	\$ 19.20		\$ 1.60			\$ 1.60			\$ 1.60			\$ 1.60			\$ 0.80				\$ 1.20					\$ 2.00	\$ 2.40	\$ 3.20		\$ 35.20		
GROUP RATE - CHILD (ow)	\$ 14.40		\$ 1.20			\$ 1.20			\$ 1.20			\$ 1.20	\$ (6.40)	\$ 0.40					\$ 0.60					\$ 1.00	\$ 1.20	\$ 1.60		\$ 17.60		
GROUP RATE - STUDENT (RT)	\$ 6.50	\$ 0.25				\$ 0.25			\$ 1.00			\$ 2.00			\$ 1.00				\$ 3.00					\$ 1.00	\$ 1.50			\$ 16.50		
						① = Town embarkation fee of \$0.50 imposed by port communities is not included in fare adjustment																								
<b>AUTOMOBILES</b>																														
<b>REGULAR (one-way fares)</b>																														
<b>ON SEASON</b>																														
Under 17'	\$ 158.00	\$ 2.00	\$ 5.00			\$ 10.00			\$ 5.00	\$ 5.00	\$ 5.00			\$ 10.00					\$ 25.00	\$ 5.00	\$ 16.00		\$ 14.00	\$ 15.00	\$ 30.00		\$ 305.00			
17' but less than 20'	\$ 165.00	n/a	n/a			\$ 25.00	\$ 8.00		\$ 2.00	\$ 5.00	\$ 5.00	\$ 5.00		\$ 10.00					\$ 25.00	\$ 5.00	\$ 16.00		\$ 14.00	\$ 15.00	\$ 30.00		\$ 330.00			
<b>OFF SEASON</b>																														
Under 17'	\$ 97.00	\$ 3.00	\$ 5.00			\$ 10.00			\$ 5.00	\$ 5.00	\$ 5.00			\$ 10.00						\$ 15.00	\$ 11.00		\$ 11.00		\$ 18.00		\$ 195.00			
17' but less than 20'	\$ 105.00	n/a	n/a			\$ 20.00	\$ 8.00		\$ 2.00	\$ 5.00	\$ 5.00	\$ 5.00		\$ 10.00						\$ 15.00	\$ 11.00		\$ 11.00		\$ 18.00		\$ 215.00			
10 RIDE BOOK	\$ 1,265.00	\$ 15.00	\$ 40.00			\$ 200.00			\$ 50.00			\$ 50.00																n/a		
6 RIDE BOOK (2 YR EXPIRATION)												\$ 972.00		\$ 48.00						\$ 127.50	\$ 97.50	\$ 75.00		\$ 66.00	\$ 66.00	\$ 144.00		\$ 1,596.00		
6 RIDE BOOK (NO EXPIRATION)												\$ 1,140.00		\$ 60.00						\$ 150.00	\$ 90.00	\$ 123.00		\$ 78.00	\$ 78.00	\$ 171.00		\$ 1,890.00		
<b>EXCURSION (round trip fare) (includes 2 adults &amp; 2 children)</b>																														
<b>ON SEASON</b>																														
Under 17'	\$ 150.00	\$ 2.00	\$ 13.00			\$ 10.00			\$ 5.00	\$ 10.00		\$ 10.00			\$ 10.00				\$ 10.00				\$ 5.00	\$ 16.00	\$ -			\$ 246.00		
17' but less than 20'	\$ 165.00	n/a	n/a			\$ 25.00	\$ 16.00		\$ 4.00	\$ 10.00		\$ 10.00		\$ 10.00		\$ 10.00			\$ 10.00				\$ 5.00	\$ 16.00	\$ -			\$ 276.00		
20' and over	\$ 226.00	n/a	n/a			n/a	n/a		\$ 4.00	\$ 10.00		\$ 10.00		\$ 10.00		\$ 10.00			\$ 10.00				\$ 5.00	\$ 16.00	\$ -			\$ 296.00		
<b>OFF SEASON</b>																														
Under 17'	\$ 85.00	\$ 2.00	\$ 13.00			\$ 15.00			\$ 10.00	\$ 5.00		\$ 10.00			\$ 10.00				\$ 10.00				\$ 5.00	\$ 12.00	\$ -			\$ 182.00		
17' but less than 20'	\$ 100.00	n/a	n/a			\$ 25.00	\$ 16.00		\$ 9.00	\$ 5.00		\$ 10.00		\$ 10.00		\$ 10.00			\$ 10.00				\$ 5.00	\$ 12.00	\$ -			\$ 207.00		
20' and over	\$ 156.00	n/a	n/a			n/a	n/a		\$ 9.00	\$ 5.00		\$ 10.00		\$ 10.00		\$ 10.00			\$ 10.00				\$ 5.00	\$ 12.00	\$ -			\$ 222.00		

EFFECTIVE DATE:	Base	Jan-01	Jan-02	Jan-03	Jan-04	Oct-04	Jan-05	Jan-06	Jan-07	Jan-08	May-08	Apr-09	Mar-10	Jan-11	Jan-12	Jan-13	Jan-14	Jan-15	Jan-16	Jan-17	Jan-18	Jan-19	Jan-20	Jan-21	Jan-22	Jan-23	Jan-24	Jan-25	Current		
<b>TRUCKS / FREIGHT</b>																															
<b>REGULAR (one-way fares)</b>																															
COMMERCIAL		5.00%	4.00%		8.00%			5.00%	5.00%		5.00%			5.00%		7.00%						12.50%		7.00%			4.00%	10.00%			
MOTORCYCLE (on season)	\$ 50.00	\$ 3.00						\$ 5.00						\$ 5.00	\$ 4.50							\$ 13.50	\$ 4.00					\$ 15.00	\$ 100.00		
<b>EXCURSION (round trip fare)</b>																															
MOTORCYCLE (on season)	\$ 90.00	\$ 2.00	\$ 13.00					\$ 5.00						\$ 5.00	\$ 10.00		\$ 5.00						\$ 5.00							\$ 135.00	
<b>PARKING</b>																															
<b>DAILY FEE</b>																															
<b>ON SEASON</b>																															
HYANNIS MAIN	\$ 10.00						\$ 2.00						\$ 3.00		\$ 5.00												\$ 1.00			\$ 21.00	
OFF-SITE	\$ 6.00						\$ 2.00			\$ 2.00					\$ 5.00												\$ 1.00			\$ 16.00	
<b>SHOULDER SEASON</b>																															
HYANNIS MAIN	\$ 6.00						\$ 2.00				\$ 2.00																			\$ 10.00	
OFF-SITE	\$ 6.00						\$ 2.00				\$ 2.00																			\$ 10.00	
<b>OFF SEASON</b>																															
HYANNIS MAIN	\$ 6.00						\$ 2.00		\$ (3.00)																					\$ 5.00	
OFF-SITE	\$ 6.00						\$ 2.00		\$ (3.00)																					\$ 5.00	
<b>PERMITS</b>																															
<b>HYANNIS MAIN</b>																															
ON SEASON (Discontinued 2013)	\$ 550.00					\$ 200.00		\$ 50.00				\$ 100.00		\$ 50.00	\$ 150.00															n/a	
OFF SEASON (Discontinued 2012)	\$ 325.00					\$ 125.00		\$ 50.00																						n/a	
COMBO- MAIN LOT / LEWIS BAY	\$ -														\$ 900.00	\$ 50.00							\$ 50.00	\$ 50.00		\$ 50.00		\$ 200.00	\$ 1,300.00		
<b>OFF-SITE</b>																															
ON SEASON - Lewis Bay	\$ 550.00							\$ 25.00						\$ 25.00	\$ 150.00	\$ 50.00						\$ 50.00	\$ 50.00		\$ 50.00		\$ 200.00		\$ 1,150.00		
ON SEASON - Yarmouth Rd	\$ 550.00							\$ 25.00						\$ 25.00	\$ 50.00	\$ 50.00						\$ 50.00	\$ 50.00		\$ 50.00		\$ 50.00	\$ 50.00	\$ 850.00		
ON SEASON - Brooks Rd	\$ -																							\$ 700.00	\$ 50.00		\$ 50.00	\$ 50.00	\$ 800.00		
<b>MISCELLANEOUS</b>																															
<b>DRIVER SERVICES</b>																															
<b>DRIVE ON or DRIVE OFF</b>																															
Under 20' (On Season)	\$ 15.00	\$ 5.00		\$ 5.00													\$ 10.00						\$ 5.00					\$ 12.50	\$ 52.50		
Under 20' (Off Season)	\$ 15.00	\$ 5.00		\$ 5.00																									\$ 25.00		
20' and over	\$ 30.00	\$ 10.00		\$ 10.00																								\$ 10.00	\$ 60.00		
DRIVE TO OFFSITE LOT	\$ 37.50			\$ 12.50																							\$ 10.00	\$ 60.00			
<b>Bicycles</b>																															
Bicycle	\$ 5.00			\$ 1.00										\$ 1.00														\$ 1.00	\$ 8.00		

**HISTORY OF REGULAR (ONE WAY ADULT) PASSENGER RATES  
1990 - PRESENT**

	<u>Effective Date</u>	<u>Martha's Vineyard</u>		<u>Nantucket</u>	
		<u>05/15 - 10/14</u>	<u>10/15 - 05/14</u>	<u>05/15 - 10/14</u>	<u>10/15 - 05/14</u>
1990	01/01/90	4.00	4.00	9.00	9.00
1991	01/01/91	4.50	4.00	9.50	9.50
1992	01/07/92	4.50	4.00	9.75	9.75
1993	04/15/93	4.50	4.00	9.75	9.75
1994	01/01/94	4.75	4.25	10.00	10.00
1995	01/01/94	4.75	4.25	10.00	10.00
1996	01/01/94	4.75	4.25	10.00	10.00
1998	01/01/97	5.00	5.00	11.00	11.00
1999	01/01/99	5.00	5.00	12.00	12.00
2000	01/01/00	5.00	5.00	12.50	12.50
2001	05/10/01	5.00	5.00	12.50	12.50
2001	06/01/01	5.50	5.50	13.00	13.00
2002	06/01/01	5.50	5.50	13.00	13.00
2003	06/01/01	5.50	5.50	13.00	13.00
2004	01/01/04	5.50 *	5.50 *	13.50 *	13.50 *
2005	01/01/04	5.50 *	5.50 *	13.50 *	13.50 *
2006	01/01/06	6.00 *	6.00 *	13.50 *	13.50 *

\*Fare does not include \$0.50 Town Embarkation Fee (One Way)

**HISTORY OF REGULAR (ONE WAY ADULT) PASSENGER RATES  
1990 - PRESENT**

	<u>Effective Date</u>	<u>Martha's Vineyard</u>		<u>Nantucket</u>	
		<u>05/15 - 10/14</u>	<u>10/15 - 05/14</u>	<u>05/15 - 10/14</u>	<u>10/15 - 05/14</u>
2007	01/01/07	6.50 *	6.50 *	14.50 *	14.50 *
2008	01/01/08	6.50 *	6.50 *	14.50 *	14.50 *
2008	05/01/08	7.00 *	7.00 *	16.00 *	16.00 *
2009	05/01/08	7.00 *	7.00 *	16.00 *	16.00 *
2010	05/01/08	7.00 *	7.00 *	16.00 *	16.00 *
2011	01/03/11	7.50 *	7.50 *	17.00 *	17.00 *
2012	01/03/11	7.50 *	7.50 *	17.00 *	17.00 *
2013	01/03/11	7.50 *	7.50 *	17.00 *	17.00 *
2014	01/03/11	7.50 *	7.50 *	17.00 *	17.00 *
2015	01/06/15	8.00 *	8.00 *	18.00 *	18.00 *
2016	01/06/15	8.00 *	8.00 *	18.00 *	18.00 *
2017	01/06/15	8.00 *	8.00 *	18.00 *	18.00 *
2018	01/06/15	8.00 *	8.00 *	18.00 *	18.00 *
2019	01/06/15	8.00 *	8.00 *	18.00 *	18.00 *
2020	01/06/15	8.00 *	8.00 *	18.00 *	18.00 *
2021	01/04/21	9.00 *	9.00 *	19.00 *	19.00 *
2022	01/04/21	9.00 *	9.00 *	19.00 *	19.00 *
2023	01/03/23	9.50 *	9.50 *	20.00 *	20.00 *
2024	01/03/23	9.50 *	9.50 *	20.00 *	20.00 *
2025	01/04/25	10.00 *	10.00 *	20.00 *	20.00 *

\*Fare does not include \$0.50 Town Embarkation Fee (One Way)

**HIGH SPEED PASSENGER SERVICE BETWEEN HYANNIS AND NANTUCKET  
HISTORY OF PASSENGER FARES  
1998-PRESENT**

	<u>Effective Date</u>	<u>One Way (Adult) May 15-Oct 14</u>	<u>One Way (Adult) Oct 15-May 14</u>	<u>Round Trip (Adult) May 15-Oct 14</u>	<u>Round Trip (Adult) Oct-15-May 14</u>
1998	05/01/98	22.00	22.00	40.00	40.00
1999	01/01/99	23.00	23.00	42.00	42.00
2000	01/01/00	23.00	23.00	42.00	42.00
2001	05/10/01	24.00	24.00	48.00	48.00
2002	01/01/02	26.00	26.00	52.00	52.00

**HIGH SPEED PASSENGER SERVICE BETWEEN HYANNIS AND NANTUCKET  
HISTORY OF PASSENGER FARES  
1998-PRESENT**

	<u>Effective Date</u>	<u>One Way (Adult)</u>		<u>Round Trip (Adult)</u>	
		<u>Jan 1-Mar 14</u>	<u>Mar 15-Dec 31</u>	<u>Jan 1-Mar 14</u>	<u>Mar 15-Dec 31</u>
2003	01/01/03	22.00	26.00	44.00	52.00
2004	01/01/04	22.00 *	27.00 *	44.00 *	54.00 *
2005	01/01/04	22.00 *	27.00 *	44.00 *	54.00 *
2006	01/01/06	29.00 *	29.00 *	58.00 *	58.00 *
2007	01/01/06	29.00 *	29.00 *	58.00 *	58.00 *
2008	01/01/08	30.00 *	30.00 *	60.00 *	60.00 *
2008	05/01/08	32.00 *	32.00 *	64.00 *	64.00 *
2009	05/01/08	32.00 *	32.00 *	64.00 *	64.00 *
2010	05/01/08	32.00 *	32.00 *	64.00 *	64.00 *
2011	01/03/11	34.50 *	34.50 *	66.00 *	66.00 *
2012	01/03/11	34.50 *	34.50 *	66.00 *	66.00 *
2013	01/01/13	36.00 *	36.00 *	68.00 *	68.00 *
2014	01/01/13	36.00 *	36.00 *	68.00 *	68.00 *
2015	01/06/15	36.00 *	36.00 *	68.00 *	68.00 *
2016	01/06/15	36.00 *	36.00 *	68.00 *	68.00 *
2017	01/06/15	36.00 *	36.00 *	68.00 *	68.00 *

\*Fare does not include \$0.50 Town Embarkation Fee (One Way)

**HIGH SPEED PASSENGER SERVICE BETWEEN HYANNIS AND NANTUCKET  
HISTORY OF PASSENGER FARES  
1998-PRESENT**

	<u>Effective Date</u>	<u>One Way</u> <u>(Adult)</u>	<u>One Way</u> <u>(Adult)</u>	<u>Round Trip</u> <u>(Adult)</u>	<u>Round Trip</u> <u>(Adult)</u>
		<u>Jan 1-Mar 14</u>	<u>Mar 15-Dec 31</u>	<u>Jan 1-Mar 14</u>	<u>Mar 15-Dec 31</u>
2018	01/06/15	36.00 *	36.00 *	68.00 *	68.00 *
2019	01/06/15	36.00 *	36.00 *	68.00 *	68.00 *
2020	01/06/15	36.00 *	36.00 *	68.00 *	68.00 *
2021	01/04/21	39.00 *	39.00 *	74.00 *	74.00 *
2022	01/04/21	39.00 *	39.00 *	74.00 *	74.00 *
2023	01/03/23	42.00 *	42.00 *	80.00 *	80.00 *
2024	01/03/23	42.00 *	42.00 *	80.00 *	80.00 *
2025	01/04/25	46.00 *	46.00 *	88.00 *	88.00 *

\*Fare does not include \$0.50 Town Embarkation Fee (One Way)

**HISTORY OF REGULAR (ONE WAY) AUTOMOBILE RATES  
1990 - PRESENT**

		<b>Martha's Vineyard</b>			<b>Nantucket</b>		
		<b>Summer</b>	<b>Spring or Fall</b>	<b>Winter</b>	<b>Summer</b>	<b>Spring or Fall</b>	<b>Winter</b>
<b>Effective Date</b>		May 15-Oct 14	Oct 15-Nov 30 Mar 15-May 14	Dec 1-Mar 14	May 15-Oct 14	Oct 15-Nov 30 Mar 15-May 14	Dec 1-Mar 14
1990	01/01/90	30.00	15.25	15.25	71.00	43.00	43.00
1991	01/01/91	34.00	15.25	15.25	78.00	47.00	47.00
1992	01/07/92	36.00	23.00	17.00	83.00	65.00	50.00
1993	04/15/93	36.00	23.00	17.00	83.00	65.00	50.00
1994	01/01/94	38.00	24.00	18.00	90.00	70.00	50.00
		<b>Martha's Vineyard</b>			<b>Nantucket</b>		
		<b>Summer</b>	<b>Spring or Fall</b>	<b>Winter</b>	<b>Summer</b>	<b>Spring or Fall</b>	<b>Winter</b>
<b>Effective Date</b>		May 15-Oct 14	Oct 15-Dec 31 Mar 15-May 14	Jan 1-Mar 14	May 15-Oct 14	Oct 15-Dec 31 Mar 15-May 14	Jan 1-Mar 14
1996	01/25/96	38.00	24.00	18.00	90.00	70.00	50.00
1997	01/01/97	44.00	27.00	20.00	101.00	77.00	55.00
1998	01/01/98	47.00	28.00	21.00	110.00	80.00	58.00
1999	01/01/99	47.00	28.00	21.00	115.00	81.00	59.00
2000	01/01/00	49.00	28.00	21.00	158.00	97.00	97.00
2000	03/22/00	52.00	31.00	24.00	158.00	97.00	97.00
2001	01/04/01	52.00	31.00	24.00	160.00	100.00	100.00

**HISTORY OF REGULAR (ONE WAY) AUTOMOBILE RATES  
1990 - PRESENT**

		<b>Martha's Vineyard</b>						<b>Nantucket</b>					
		<b>May 1-Oct 31</b>		<b>Nov 1-Dec 31</b>		<b>Jan 1-Apr 30</b>		<b>May 1-Oct 31</b>		<b>Nov 1-Dec 31</b>		<b>Jan 1-Apr 30</b>	
<b>Effective Date</b>		Less than 16 ft.	16 ft. but less than 20 ft.	Less than 16 ft.	16 ft. but less than 20 ft.	Less than 16 ft.	16 ft. but less than 20 ft.	Less than 16 ft.	16 ft. but less than 20 ft.	Less than 16 ft.	16 ft. but less than 20 ft.	Less than 16 ft.	16 ft. but less than 20 ft.
2002	01/01/02		55.00		34.00		34.00		165.00		105.00		105.00
2003	01/01/03		55.00		34.00		34.00		165.00		105.00		105.00
2004	01/01/04	57.00 /	62.00	35.00 /	40.00	35.00 /	40.00	175.00 /	190.00	115.00 /	125.00	115.00 /	125.00
2004	10/12/04	57.00 /	67.00	35.00 /	45.00	35.00 /	45.00	175.00 /	198.00	115.00 /	133.00	115.00 /	133.00
2005	01/01/05	57.00 /	67.00	35.00 /	45.00	35.00 /	45.00	175.00 /	198.00	115.00 /	133.00	115.00 /	133.00
		<b>Martha's Vineyard</b>						<b>Nantucket</b>					
		<b>Apr 1-Oct 31</b>		<b>Nov 1-Dec 31</b>		<b>Jan 1-Mar 31</b>		<b>Apr 1-Oct 31</b>		<b>Nov 1-Dec 31</b>		<b>Jan 1-Mar 31</b>	
<b>Effective Date</b>		Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.
2006	01/01/06	62.00 /	72.00	38.00 /	48.00	38.00 /	48.00	175.00 /	200.00	115.00 /	135.00	115.00 /	135.00
2007	01/01/07	65.00 /	75.00	40.00 /	50.00	40.00 /	50.00	180.00 /	205.00	120.00 /	140.00	120.00 /	140.00
2008	01/01/08	65.00 /	75.00	40.00 /	50.00	40.00 /	50.00	185.00 /	210.00	125.00 /	145.00	125.00 /	145.00
2008	05/01/08	67.50 /	77.50	42.50 /	52.50	42.50 /	52.50	190.00 /	215.00	130.00 /	150.00	130.00 /	150.00
2009	05/01/08	67.50 /	77.50	42.50 /	52.50	42.50 /	52.50	190.00 /	215.00	130.00 /	150.00	130.00 /	150.00
2010	05/01/08	67.50 /	77.50	42.50 /	52.50	42.50 /	52.50	190.00 /	215.00	130.00 /	150.00	130.00 /	150.00
2011	01/03/11	67.50 /	77.50	42.50 /	52.50	42.50 /	52.50	200.00 /	225.00	140.00 /	160.00	140.00 /	160.00
2012	01/03/11	67.50 /	77.50	42.50 /	52.50	42.50 /	52.50	200.00 /	225.00	140.00 /	160.00	140.00 /	160.00
2013	01/01/13	68.50 /	78.50	43.50 /	53.50	43.50 /	53.50	200.00 /	225.00	140.00 /	160.00	140.00 /	160.00
2014	01/01/13	68.50 /	78.50	43.50 /	53.50	43.50 /	53.50	200.00 /	225.00	140.00 /	160.00	140.00 /	160.00
2015	01/06/15	68.50 /	78.50	43.50 /	53.50	43.50 /	53.50	200.00 /	225.00	140.00 /	160.00	140.00 /	160.00
2016	01/06/15	68.50 /	78.50	43.50 /	53.50	43.50 /	53.50	200.00 /	225.00	140.00 /	160.00	140.00 /	160.00
2017	01/06/15	68.50 /	78.50	43.50 /	53.50	43.50 /	53.50	200.00 /	225.00	140.00 /	160.00	140.00 /	160.00
2018	01/06/15	68.50 /	78.50	43.50 /	53.50	43.50 /	53.50	200.00 /	225.00	140.00 /	160.00	140.00 /	160.00
2019	01/03/19	81.00 /	91.00	43.50 /	53.50	43.50 /	53.50	225.00 /	250.00	140.00 /	160.00	140.00 /	160.00

**HISTORY OF REGULAR (ONE WAY) AUTOMOBILE RATES  
1990 - PRESENT**

		<b>Martha's Vineyard</b>				<b>Nantucket</b>			
<b>Effective Date</b>		<b>Apr 1 - May 14 / Sep 15 - Oct 31</b>	<b>May 15 - Sep 14 Mon-Thu</b>	<b>May 15 - Sep 14 Fri-Sun</b>	<b>Jan 1 - Mar 31 / Nov 1 - Dec 31</b>	<b>Apr 1 - May 14 / Sep 15 - Oct 31</b>	<b>May 15 - Sep 14 Mon-Thu</b>	<b>May 15 - Sep 14 Fri-Sun</b>	<b>Jan 1 - Mar 31 / Nov 1 - Dec 31</b>
		Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.
2020	01/04/20	85.00 / 95.00	90.00 / 100.00	100.00 / 110.00	55.00 / 65.00	230.00 / 255.00	230.00 / 255.00	250.00 / 275.00	155.00 / 175.00
2021	01/04/21	91.00 / 101.00	96.00 / 106.00	115.00 / 125.00	59.00 / 69.00	246.00 / 271.00	246.00 / 271.00	275.00 / 300.00	166.00 / 186.00
2022	01/04/21	91.00 / 101.00	96.00 / 106.00	115.00 / 125.00	59.00 / 69.00	246.00 / 271.00	246.00 / 271.00	275.00 / 300.00	166.00 / 186.00
2023	01/03/23	98.00 / 108.00	101.00 / 111.00	125.00 / 135.00	64.00 / 74.00 66.00 / 76.00	260.00 / 285.00	260.00 / 285.00	295.00 / 320.00	177.00 / 197.00 180.00 / 200.00
2024	01/04/24	100.00 / 110.00	110.00 / 120.00	135.00 / 145.00	64.00 / 74.00 66.00 / 76.00	260.00 / 285.00	275.00 / 300.00	320.00 / 345.00	177.00 / 197.00 180.00 / 200.00
		<b>Martha's Vineyard</b>				<b>Nantucket</b>			
<b>Effective Date</b>		<b>Apr 1 - May 14</b>	<b>May 15 - Sep 14 Mon-Thu / Sep 15 - Oct 31</b>	<b>May 15 - Sep 14 Fri-Sun</b>	<b>Jan 1 - Mar 31 / Nov 1 - Dec 31</b>	<b>Apr 1 - May 14</b>	<b>May 15 - Sep 14 Mon-Thu / Sep 15 - Oct 31</b>	<b>May 15 - Sep 14 Fri-Sun</b>	<b>Jan 1 - Mar 31 / Nov 1 - Dec 31</b>
		Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.	Less than 17 ft.	17 ft. but less than 20 ft.
2025	01/04/25	110.00 / 120.00	121.00 / 131.00	160.00 / 170.00	70.00 / 80.00 75.00 / 85.00	285.00 / 310.00	305.00 / 330.00	350.00 / 375.00	195.00 / 215.00 198.00 / 218.00

**HISTORY OF AUTO EXCURSION RATES (ROUND TRIP)  
1990-PRESENT**

	<u>Length</u>	<u>Effective Date</u>	<u>Martha's Vineyard</u>			<u>Nantucket</u>		
			<u>Summer</u>	<u>Spring or Fall</u>	<u>Winter</u>	<u>Spring or Fall</u>	<u>Winter</u>	
			May 15-Oct 14	Oct 15-Nov 30 Mar 15-May 14	Dec 1-Mar 14	Oct 15-Nov 30 Mar 15-May 14	Dec 1-Mar 14	
1990	1-day	01/01/90	30.00	NA	NA	71.00	NA	NA
	1-5 day	01/01/90	44.00	NA	NA	90.00	NA	NA
	1-8 day	01/01/90	NA	25.00	25.00	NA	NA	NA
	1-16 day	01/01/90	NA	NA	NA	NA	61.00	61.00
1991	1-day	01/01/91	34.00	NA	NA	78.00	NA	NA
	1-5 day	01/01/91	50.00	NA	NA	98.00	NA	NA
	1-8 day	01/01/91	NA	25.00	25.00	NA	NA	NA
	1-16 day	01/01/91	NA	NA	NA	NA	66.50	66.50
	1-9 day	01/07/92	NA	27.00	27.00	NA	85.00	71.00
1993	1-day	12/19/92	36.00	NA	NA	NA	NA	NA
	1-5 day	12/19/92	53.00	NA	NA	105.00	NA	NA
	1-9 day	12/19/92	NA	25.00	25.00	NA	NA	NA
	1-16 day	12/19/92	NA	NA	NA	NA	66.50	66.50
1994	1-day	01/01/94	38.00	NA	NA	NA	NA	NA
	1-5 day	01/01/94	53.00	NA	NA	105.00	NA	NA
	1-9 day	01/01/94	NA	27.00	27.00	NA	NA	NA
	1-16 day	01/01/94	NA	NA	NA	NA	66.50	66.50
1995	1-day	01/01/94	38.00	NA	NA	NA	NA	NA
	1-5 day	01/01/94	53.00	NA	NA	105.00	NA	NA
	1-9 day	01/01/94	NA	27.00	27.00	NA	NA	NA
	1-16 day	01/01/94	NA	NA	NA	NA	66.50	66.50
1996	1-day	01/01/94	38.00	NA	NA	NA	NA	NA
	1-5 day	01/01/94	53.00	NA	NA	105.00	NA	NA
	1-9 day	01/01/94	NA	27.00	27.00	NA	NA	NA
	1-16 day	01/01/94	NA	NA	NA	NA	66.50	66.50

			<b>Martha's Vineyard</b>			<b>Nantucket</b>		
<b>Effective Date</b>			<b>Summer</b> May 15-Oct 14	Oct 15-Dec 31 Mar 15-May 14	<b>Winter</b> Jan 1-Mar 14		Oct 15-Dec 31 Mar 15-May 14	<b>Winter</b> Jan 1-Mar 14
1997	1-5 day	01/01/97	58.00	NA	NA	121.00	NA	NA
	1-9 day	01/01/97	NA	32.00	30.00	NA	NA	NA
	1-16 day	01/01/97	NA	NA	NA	NA	77.00	77.00
1998	1-5 day	01/01/98	60.00	NA	NA	126.00	NA	NA
	1-16 day	01/01/98	NA	32.00	30.00		77.00	77.00
			<b>Martha's Vineyard</b>			<b>Nantucket</b>		
<b>Effective Date</b>			<b>Summer</b> 5 day (6/15-9/14) 16 day (5/15-6/14) & 9/15-10/14)	<b>Spring or Fall</b> Oct 15-Dec 31 Mar 15-May 14	<b>Winter</b> Jan 1-Mar 14		<b>Spring or Fall</b> Oct 15-Dec 31 Mar 15-May 14	<b>Winter</b> Jan 1-Mar 14
1999	1-5 day	01/01/99	60.00	NA	NA	126.00	NA	NA
	1-16 day	01/01/99	60.00	32.00	30.00	NA	77.00	77.00
2000	1-5 day	01/01/00	60.00	NA	NA	146.00	NA	NA
	1-16 day	01/01/00	60.00	32.00	30.00	NA	80.00	80.00
2000	1-5 day	02/01/00	63.00	NA	NA	146.00	NA	NA
	1-16 day	02/01/00	63.00	35.00	33.00	146.00	80.00	80.00
			<b>Martha's Vineyard</b>			<b>Nantucket</b>		
<b>Effective Date</b>			<b>Summer</b> May 15-Oct 14	<b>Spring or Fall</b> Oct 15-Dec 31 Mar 15-May 14	<b>Winter</b> Jan 1-Mar 14		<b>Spring or Fall</b> Oct 15-Dec 31 Mar 15-May 14	<b>Winter</b> Jan 1-Mar 14
2001	1-16 day	01/04/01	63.00	35.00	33.00	150.00	85.00	85.00
2001	1-16 day	06/01/01	65.00	37.00	35.00	152.00	87.00	87.00
			<b>Martha's Vineyard</b>			<b>Nantucket</b>		
<b>Effective Date</b>			<b>Summer</b> May 15-Oct 14	<b>Fall</b> Oct 15-Dec 31	<b>Winter/Spring</b> Jan 1-May 14		<b>Fall</b> Oct 15-Dec 31	<b>Winter/Spring</b> Jan 1-May 14
2002	1-16 day	01/01/02	71.00	43.00	43.00	165.00	100.00	100.00
			<b>Martha's Vineyard</b>			<b>Nantucket</b>		
<b>Effective Date</b>			<b>Summer</b> May 15-Oct 14	<b>Fall</b> Oct 15-Dec 31	<b>Winter/Spring</b> Jan 1-May 14		<b>Fall</b> Sep 15-Dec 31	<b>Winter/Spring</b> Jan 1-May 14
2003	1-365 day	01/01/03	65.00	39.00	39.00	165.00	100.00	100.00

			<b>Martha's Vineyard</b>						<b>Nantucket</b>					
			<b>Summer</b>		<b>Fall</b>		<b>Winter/Spring</b>		<b>Summer</b>		<b>Fall</b>		<b>Winter/Spring</b>	
<b>Effective Date</b>			<b>May 15-Sep 14</b>		<b>Sep 15-Dec 31</b>		<b>Jan 1-May 14</b>		<b>May 15-Sep 14</b>		<b>Sep 15-Dec 31</b>		<b>Jan 1-May 14</b>	
			16 ft.	16 ft.	16 ft.	16 ft.	16 ft.	16 ft.	16 ft.	16 ft.	16 ft.	16 ft.	16 ft.	
			but	but	but	but	but	but	but	but	but	but	but	
			Less than 16 ft.	less than 20 ft.	Less than 16 ft.	less than 20 ft.	Less than 16 ft.	less than 20 ft.	Less than 16 ft.	less than 20 ft.	Less than 16 ft.	less than 20 ft.	Less than 16 ft.	less than 20 ft.
2004	1-28 day	01/01/04	65.00 / 75.00	39.00 / 49.00	39.00 / 49.00	39.00 / 49.00	39.00 / 49.00	175.00 / 190.00	115.00 / 125.00	115.00 / 125.00	115.00 / 125.00	115.00 / 125.00	115.00 / 125.00	
			<b>Martha's Vineyard</b>						<b>Nantucket</b>					
			<b>Summer</b>		<b>Fall</b>		<b>Winter/Spring</b>		<b>Summer</b>		<b>Fall</b>		<b>Winter/Spring</b>	
<b>Effective Date</b>			<b>May 15-Sep 14</b>		<b>Sep 15-Dec 31</b>		<b>Jan 1-May 14</b>		<b>May 15-Sep 14</b>		<b>Sep 15-Dec 31</b>		<b>Jan 1-May 14</b>	
			17 ft.	17 ft.	17 ft.	17 ft.	17 ft.	17 ft.	17 ft.	17 ft.	17 ft.	17 ft.	17 ft.	
			but	but	but	but	but	but	but	but	but	but	but	
			Less than 17 ft.	less than 20 ft.	Less than 17 ft.	less than 20 ft.	Less than 17 ft.	less than 20 ft.	Less than 17 ft.	less than 20 ft.	Less than 17 ft.	less than 20 ft.	Less than 17 ft.	less than 20 ft.
2004	1-28 day	10/12/04	65.00 / 85.00	39.00 / 59.00	39.00 / 59.00	39.00 / 59.00	39.00 / 59.00	175.00 / 206.00	115.00 / 141.00	115.00 / 141.00	115.00 / 141.00	115.00 / 141.00	115.00 / 141.00	
2005	1-28 day	01/01/05	65.00 / 85.00	39.00 / 59.00	39.00 / 59.00	39.00 / 59.00	39.00 / 59.00	175.00 / 206.00	115.00 / 141.00	115.00 / 141.00	115.00 / 141.00	115.00 / 141.00	115.00 / 141.00	
2006	1-28 day	01/01/06	73.00 / 93.00	45.00 / 65.00	45.00 / 65.00	45.00 / 65.00	45.00 / 65.00	180.00 / 210.00	125.00 / 150.00	125.00 / 150.00	125.00 / 150.00	125.00 / 150.00	125.00 / 150.00	
2007	1-28 day	01/01/07	83.00 / 103.00	52.00 / 72.00	52.00 / 72.00	52.00 / 72.00	52.00 / 72.00	190.00 / 220.00	130.00 / 155.00	130.00 / 155.00	130.00 / 155.00	130.00 / 155.00	130.00 / 155.00	
2008	1-28 day	01/01/07	83.00 / 103.00	52.00 / 72.00	52.00 / 72.00	52.00 / 72.00	52.00 / 72.00	190.00 / 220.00	130.00 / 155.00	130.00 / 155.00	130.00 / 155.00	130.00 / 155.00	130.00 / 155.00	
2008	1-28 day	05/01/08	88.00 / 108.00	57.00 / 77.00	57.00 / 77.00	57.00 / 77.00	57.00 / 77.00	200.00 / 230.00	140.00 / 165.00	140.00 / 165.00	140.00 / 165.00	140.00 / 165.00	140.00 / 165.00	
2009	1-28 day	05/01/08	88.00 / 108.00	57.00 / 77.00	57.00 / 77.00	57.00 / 77.00	57.00 / 77.00	200.00 / 230.00	140.00 / 165.00	140.00 / 165.00	140.00 / 165.00	140.00 / 165.00	140.00 / 165.00	
2010	1-31 day	05/01/08	88.00 / 108.00	57.00 / 77.00	57.00 / 77.00	57.00 / 77.00	57.00 / 77.00	200.00 / 230.00	140.00 / 165.00	140.00 / 165.00	140.00 / 165.00	140.00 / 165.00	140.00 / 165.00	
2011	1-31 day	01/03/11	90.00 / 110.00	59.00 / 79.00	59.00 / 79.00	59.00 / 79.00	59.00 / 79.00	210.00 / 240.00	150.00 / 175.00	150.00 / 175.00	150.00 / 175.00	150.00 / 175.00	150.00 / 175.00	
2012	1-31 day	01/03/11	90.00 / 110.00	59.00 / 79.00	59.00 / 79.00	59.00 / 79.00	59.00 / 79.00	210.00 / 240.00	150.00 / 175.00	150.00 / 175.00	150.00 / 175.00	150.00 / 175.00	150.00 / 175.00	

			<b>Martha's Vineyard</b>						<b>Nantucket</b>					
			<b>Summer</b>		<b>Fall</b>		<b>Winter/Spring</b>		<b>Summer</b>		<b>Fall</b>		<b>Winter/Spring</b>	
<b><u>Effective Date</u></b>			<b><u>May 15-Sep 14</u></b>		<b><u>Sep 15-Dec 31</u></b>		<b><u>Jan 1-May 14</u></b>		<b><u>May 15-Sep 14</u></b>		<b><u>Sep 15-Dec 31</u></b>		<b><u>Jan 1-May 14</u></b>	
			17 ft. but Less than 17 ft.		17 ft. but Less than 17 ft.		17 ft. but Less than 17 ft.		17 ft. but Less than 17 ft.		17 ft. but Less than 17 ft.		17 ft. but Less than 17 ft.	
			20 ft.		20 ft.		20 ft.		20 ft.		20 ft.		20 ft.	
2013	1-31 day	01/01/13	92.00 /	112.00	61.00 /	81.00	61.00 /	81.00	220.00 /	250.00	160.00 /	185.00	160.00 /	185.00
2014	1-31 day	01/01/13	92.00 /	112.00	61.00 /	81.00	61.00 /	81.00	220.00 /	250.00	160.00 /	185.00	160.00 /	185.00
2015	1-31 day	01/06/15	94.00 /	114.00	63.00 /	83.00	63.00 /	83.00	225.00 /	255.00	165.00 /	190.00	165.00 /	190.00
2016	1-31 day	01/06/15	94.00 /	114.00	63.00 /	83.00	63.00 /	83.00	225.00 /	255.00	165.00 /	190.00	165.00 /	190.00
2017	1-31 day	01/06/15	94.00 /	114.00	63.00 /	83.00	63.00 /	83.00	225.00 /	255.00	165.00 /	190.00	165.00 /	190.00
2018	1-31 day	01/06/15	94.00 /	114.00	63.00 /	83.00	63.00 /	83.00	225.00 /	255.00	165.00 /	190.00	165.00 /	190.00
2019	1-31 day	01/06/15	94.00 /	114.00	63.00 /	83.00	63.00 /	83.00	225.00 /	255.00	165.00 /	190.00	165.00 /	190.00
2020	1-31 day	01/04/20	99.00 /	119.00	68.00 /	88.00	68.00 /	88.00	230.00 /	260.00	170.00 /	195.00	170.00 /	195.00
2021	1-31 day	01/04/21	106.00 /	119.00	73.00 /	88.00	73.00 /	88.00	246.00 /	276.00	182.00 /	207.00	182.00 /	207.00
2022	1-31 day	01/04/21	106.00 /	119.00	73.00 /	88.00	73.00 /	88.00	246.00 /	276.00	182.00 /	207.00	182.00 /	207.00
2023	1-31 day	01/04/21	106.00 /	119.00	73.00 /	88.00	73.00 /	88.00	246.00 /	276.00	182.00 /	207.00	182.00 /	207.00
2024	1-31 day	01/04/21	106.00 /	119.00	73.00 /	88.00	73.00 /	88.00	246.00 /	276.00	182.00 /	207.00	182.00 /	207.00
2025	1-31 day	01/04/21	106.00 /	119.00	73.00 /	88.00	73.00 /	88.00	246.00 /	276.00	182.00 /	207.00	182.00 /	207.00

**HISTORY OF (ONE WAY) TRUCK RATES  
1990 - PRESENT**

	<u>Effective Date</u>	<u>Martha's Vineyard</u>			<u>Nantucket</u>		
		<b>Summer</b>	<b>Spring or Fall</b>	<b>Winter</b>	<b>Summer</b>	<b>Spring or Fall</b>	<b>Winter</b>
		May 15-Oct 14	Oct 15-Nov 30 Mar 15-May 14	Dec 1-Mar 14	May 15-Oct 14	Oct 15-Nov 30 Mar 15-May 14	Dec 1-Mar 14
1990	01/01/90	62.40	62.40	62.40	85.15	85.15	85.15
1991	01/01/91	62.40	62.40	62.40	90.35	90.35	90.35
1992	01/07/92	62.40	62.40	62.40	90.35	90.35	90.35
1993	04/15/93	62.40	62.40	62.40	90.35	90.35	90.35
1994	01/01/94	66.00	60.00	55.00	108.00	101.00	89.00
1995	01/01/94	66.00	60.00	55.00	108.00	101.00	89.00

	<u>Effective Date</u>	<u>Martha's Vineyard</u>			<u>Nantucket</u>		
		<b>Summer</b>	<b>Spring or Fall</b>	<b>Winter</b>	<b>Summer</b>	<b>Spring or Fall</b>	<b>Winter</b>
		May 15-Oct 14	Oct 15-Dec 31 Mar 15-May 14	Jan 1-Mar 14	May 15-Oct 14	Oct 15-Dec 31 Mar 15-May 14	Jan 1-Mar 14
1996	01/25/96	66.00	60.00	55.00	108.00	101.00	89.00
1997	01/01/97	70.00	64.00	58.00	114.00	107.00	94.00
1998	01/01/98	74.00	67.00	61.00	130.00	113.00	100.00
1999	01/01/99	74.00	67.00	61.00	134.00	116.00	103.00
2000	01/01/00	81.00	74.00	67.00	147.00	128.00	128.00
2000	02/01/00	91.00	83.00	75.00	147.00	128.00	128.00
2001	01/04/01	91.00	83.00	75.00	189.00	133.00	133.00
2001	05/10/01	96.00	87.00	79.00	198.00	140.00	140.00

TRUCK RATES 1990-1993 BASED ON < 35' TRUCK CARRYING 13,000 LBS OF FREIGHT

TRUCK RATES 1994-PRESENT BASED ON LENGTH ONLY

		<b>Martha's Vineyard</b>			<b>Nantucket</b>		
<b>Effective Date</b>		<b>Summer</b>	<b>Fall</b>	<b>Winter/Spring</b>	<b>Summer</b>	<b>Fall</b>	<b>Winter/Spring</b>
		May 1-Oct 31	Nov 1-Dec 31	Jan 1-Apr 30	May 1-Oct 31	Nov 1-Dec 31	Jan 1-Apr 30
2002	01/01/02	100.00	90.50	90.50	206.00	146.00	146.00
2003	01/01/02	100.00	90.50 *	90.50	206.00	146.00	146.00
2004	01/01/04	105.00	95.50	95.50	221.50	157.00	157.00
2004	10/12/04	105.00	95.50	95.50	221.50	157.00	157.00
2005	01/01/05	110.50	100.50	100.50	221.50	157.00	157.00

		<b>Martha's Vineyard</b>			<b>Nantucket</b>		
<b>Effective Date</b>		<b>Summer</b>	<b>Fall</b>	<b>Winter/Spring</b>	<b>Summer</b>	<b>Fall</b>	<b>Winter/Spring</b>
		Apr 1-Oct 31	Nov 1-Dec 31	Jan 1-Mar 31	Apr 1-Oct 31	Nov 1-Dec 31	Jan 1-Mar 31
2006	01/01/06	122.00	122.00	111.00	233.00	233.00	165.00
2007	01/01/07	132.50	132.50	132.50	245.00	245.00	245.00
2008	01/01/08	132.50	132.50	132.50	245.00	245.00	245.00
2008	05/01/08	132.50	132.50	132.50	257.50	257.50	257.50
2009	05/01/08	132.50	132.50	132.50	257.50	257.50	257.50
2010	05/01/08	132.50	132.50	132.50	257.50	257.50	257.50
2011	01/03/11	132.50	132.50	132.50	257.50	257.50	257.50
2012	01/03/11	132.50	132.50	132.50	257.50	257.50	257.50
2013	01/01/13	132.50	132.50	132.50	276.00	276.00	276.00
2014	01/01/14	139.50	139.50	139.50	276.00	276.00	276.00
2015	01/06/15	139.50	139.50	139.50	276.00	276.00	276.00
2016	01/06/15	139.50	139.50	139.50	276.00	276.00	276.00
2017	01/06/15	139.50	139.50	139.50	276.00	276.00	276.00

TRUCK RATES 1990-1993 BASED ON < 35' TRUCK CARRYING 13,000 LBS OF FREIGHT

TRUCK RATES 1994-PRESENT BASED ON LENGTH ONLY

	<b>Effective Date</b>	<b>Martha's Vineyard</b>			<b>Nantucket</b>		
		<b>Summer</b>	<b>Fall</b>	<b>Winter/Spring</b>	<b>Summer</b>	<b>Fall</b>	<b>Winter/Spring</b>
		<b>Apr 1-Oct 31</b>	<b>Nov 1-Dec 31</b>	<b>Jan 1-Mar 31</b>	<b>Apr 1-Oct 31</b>	<b>Nov 1-Dec 31</b>	<b>Jan 1-Mar 31</b>
2018	01/06/15	139.50	139.50	139.50	276.00	276.00	276.00
2019	01/03/19	157.00	157.00	157.00	310.50	310.50	310.50
2020	01/03/19	157.00	157.00	157.00	310.50	310.50	310.50
2021	01/04/21	168.00	168.00	168.00	332.50	332.50	332.50
2022	01/04/21	168.00	168.00	168.00	332.50	332.50	332.50
2023	01/03/23	181.50	181.50	181.50	359.50	359.50	359.50
2024	01/04/24	181.50	181.50	181.50	374.00	374.00	374.00
2025	01/04/25	200.00	200.00	200.00	411.50	411.50	411.50

TRUCK RATES 1990-1993 BASED ON < 35' TRUCK CARRYING 13,000 LBS OF FREIGHT

TRUCK RATES 1994-PRESENT BASED ON LENGTH ONLY

**HISTORY OF (ONE WAY) TRUCK RATES  
1990 - PRESENT**

Effective Date	Martha's Vineyard							Nantucket					
	Summer		Spring or Fall		Winter			Summer		Spring or Fall		Winter	
	May 15-Oct 14		Oct 15-Nov 30	Mar 15-May 14	Dec 1-Mar 14			May 15-Oct 14		Oct 15-Nov 30	Mar 15-May 14	Dec 1-Mar 14	
1990	01/01/90	62.40		62.40		62.40		85.15		85.15		85.15	
1991	01/01/91	62.40	0%	62.40	0%	62.40	0%	90.35	6%	90.35	6%	90.35	6%
1992	01/07/92	62.40	0%	62.40	0%	62.40	0%	90.35	0%	90.35	0%	90.35	0%
1993	04/15/93	62.40	0%	62.40	0%	62.40	0%	90.35	0%	90.35	0%	90.35	0%
1994	01/01/94	66.00	6%	60.00	-4%	55.00	-12%	108.00	20%	101.00	12%	89.00	-1%
1995	01/01/94	66.00	0%	60.00	0%	55.00	0%	108.00	0%	101.00	0%	89.00	0%

Effective Date	Martha's Vineyard							Nantucket					
	Summer		Spring or Fall		Winter			Summer		Spring or Fall		Winter	
	May 15-Oct 14		Oct 15-Dec 31	Mar 15-May 14	Jan 1-Mar 14			May 15-Oct 14		Oct 15-Dec 31	Mar 15-May 14	Jan 1-Mar 14	
1996	01/25/96	66.00	0%	60.00	0%	55.00	0%	108.00	0%	101.00	0%	89.00	0%
1997	01/01/97	70.00	6%	64.00	7%	58.00	5%	114.00	6%	107.00	6%	94.00	6%
1998	01/01/98	74.00	6%	67.00	5%	61.00	5%	130.00	14%	113.00	6%	100.00	6%
1999	01/01/99	74.00	0%	67.00	0%	61.00	0%	134.00	3%	116.00	3%	103.00	3%
2000	01/01/00	81.00	9%	74.00	10%	67.00	10%	147.00	10%	128.00	10%	128.00	24%
2000	02/01/00	91.00	12%	83.00	12%	75.00	12%	147.00	0%	128.00	0%	128.00	0%
2001	01/04/01	91.00	0%	83.00	0%	75.00	0%	189.00	29%	133.00	4%	133.00	4%
2001	05/10/01	96.00	5%	87.00	5%	79.00	5%	198.00	5%	140.00	5%	140.00	5%

TRUCK RATES 1990-1993 BASED ON < 35' TRUCK CARRYING 13,000 LBS OF FREIGHT

TRUCK RATES 1994-PRESENT BASED ON LENGTH ONLY

Effective Date	Martha's Vineyard						Nantucket						
	Summer		Fall		Winter/Spring		Summer		Fall		Winter/Spring		
	May 1-Oct 31		Nov 1-Dec 31		Jan 1-Apr 30		May 1-Oct 31		Nov 1-Dec 31		Jan 1-Apr 30		
2002	01/01/02	100.00	4%	90.50	4%	90.50	15%	206.00	4%	146.00	4%	146.00	4%
2003	01/01/02	100.00	0%	90.50	0%	90.50	0%	206.00	0%	146.00	0%	146.00	0%
2004	01/01/04	105.00	5%	95.50	6%	95.50	6%	221.50	8%	157.00	8%	157.00	8%
2004	10/12/04	105.00	0%	95.50	0%	95.50	0%	221.50	0%	157.00	0%	157.00	0%
2005	01/01/05	110.50	5%	100.50	5%	100.50	5%	221.50	0%	157.00	0%	157.00	0%
2006	01/01/06	122.00	10%	122.00	21%	111.00	10%	233.00	5%	233.00	48%	165.00	5%
2007	01/01/07	132.50	9%	132.50	9%	132.50	19%	245.00	5%	245.00	5%	245.00	48%
2008	05/01/08	132.50	0%	132.50	0%	132.50	0%	257.50	5%	257.50	5%	257.50	5%
2009	05/01/08	132.50	0%	132.50	0%	132.50	0%	257.50	0%	257.50	0%	257.50	0%
2010	05/01/08	132.50	0%	132.50	0%	132.50	0%	257.50	0%	257.50	0%	257.50	0%
2011	01/03/11	132.50	0%	132.50	0%	132.50	0%	257.50	0%	257.50	0%	257.50	0%
2012	01/03/11	132.50	0%	132.50	0%	132.50	0%	257.50	0%	257.50	0%	257.50	0%
2013	01/01/13	132.50	0%	132.50	0%	132.50	0%	276.00	7%	276.00	7%	276.00	7%
2014	01/01/14	139.50	5%	139.50	5%	139.50	5%	276.00	0%	276.00	0%	276.00	0%
2015	01/06/15	139.50	0%	139.50	0%	139.50	0%	276.00	0%	276.00	0%	276.00	0%
2016	01/06/15	139.50	0%	139.50	0%	139.50	0%	276.00	0%	276.00	0%	276.00	0%
2017	01/06/15	139.50	0%	139.50	0%	139.50	0%	276.00	0%	276.00	0%	276.00	0%
2018	01/06/15	139.50	0%	139.50	0%	139.50	0%	276.00	0%	276.00	0%	276.00	0%
2019	01/03/19	157.00	13%	157.00	13%	157.00	13%	310.50	13%	310.50	13%	310.50	13%
2020	01/03/19	157.00	0%	157.00	0%	157.00	0%	310.50	0%	310.50	0%	310.50	0%
2021	01/04/21	168.00	7%	168.00	7%	168.00	7%	332.50	7%	332.50	7%	332.50	7%
2022	01/04/21	168.00	0%	168.00	0%	168.00	0%	332.50	0%	332.50	0%	332.50	0%
2023	01/03/23	181.50	8%	181.50	8%	181.50	8%	359.50	8%	359.50	8%	359.50	8%
2024	01/04/24	181.50	0%	181.50	0%	181.50	0%	374.00	4%	374.00	4%	374.00	4%
2025	01/04/25	200.00	10%	200.00	10%	200.00	10%	411.50	10%	411.50	10%	411.50	10%

TRUCK RATES 1990-1993 BASED ON < 35' TRUCK CARRYING 13,000 LBS OF FREIGHT

TRUCK RATES 1994-PRESENT BASED ON LENGTH ONLY

# TAB 9

Current Steamship Passenger Fares

Competition Passenger Fares

Current Steamship Vehicle Rates

**PASSENGER FARES**  
as of January 4, 2025

<u>Passenger Type</u>	<u>MARTHA'S VINEYARD</u>		<u>NANTUCKET</u>		
		<u>Conventional Service Fare</u>	<u>Conventional Service Fare</u>	<u>High-Speed Service</u>	
				<u>One-Way</u>	<u>Round Trip</u>
<b><u>Regular Fares</u></b>					
Adult	*	\$ 10.50	\$ 20.50	\$ 46.50	\$ 89.00
Child (5-12)	*	5.50	10.50	23.75	45.00
Senior Citizen (65 and over)	**	5.50	10.50	35.00	65.00
Furlough (Active Military)	*	5.50	10.50	35.00	65.00
Physical Handicap					
Adult	*	5.50	10.50	35.00	65.00
Child	*	3.00	5.50		
<b><u>Group Fares</u></b>					
Adult	*	8.50	16.50	35.70	
Child	*	4.50	8.50	18.10	
Student Group		3.25	8.25	8.25	
Youth Group	*	3.75	8.75	8.75	
Spectator Group					
One-Way - Adult	*			31.00	62.00
One-Way - Child	*			15.75	31.50
<b><u>Commuter Book Type</u></b>					
<b><u>10 Ride Ferry Pass Card (2 year or No Expiration)</u></b>					
Adult		90.00	171.00	357.50	
Child		55.00	105.00	217.00	
Senior Citizen	***	55.00	105.00	244.00	
Student Commuter		55.00	105.00	217.00	
Handicap		55.00	105.00	244.00	
<b><u>5 Ride Lifeline Card (2 year) (Limit 1 per trip)</u></b>					
Adult		42.50	83.00		
Child		25.00	50.00		
Senior Citizen	***	25.00	50.00		
Student Commuter		25.00	50.00		
Handicap					
<b><u>46 Ride Coupon Books (1 Calendar Month)</u></b>					
Adult		184.50			

\* Includes a \$0.50 Embarkation Fee

\*\* Includes a \$0.50 Embarkation Fee, Island resident or year round resident of Falmouth or Barnstable only

\*\*\* Island resident or year round resident of Falmouth or Barnstable only

PASSENGER FARES as of January 4, 2025	Passenger Type	STEAMSHIP AUTHORITY								HY-LINE												
		MARTHA'S VINEYARD				NANTUCKET				MARTHA'S VINEYARD				NANTUCKET				INTER-ISLAND				
		Conventional Service		Conventional Service		High-Speed Service		Conventional Service		High-Speed Service		Conventional Service		High-Speed Service		One-Way	Round Trip					
One-Way	Round Trip	One-Way	Round Trip	One-Way	Round Trip	One-Way	Round Trip	One-Way	Round Trip	One-Way	Round Trip	One-Way	Round Trip	One-Way	Round Trip							
<b>Regular Fares</b>																						
Adult	*	\$ 10.50	\$ 21.00	\$ 20.50	\$ 41.00	\$ 46.50	\$ 89.00	⓪	n/a	n/a	\$ 38.00	\$ 72.00	n/a	n/a	\$ 49.00	\$ 91.00	\$ 44.00	\$ 78.00				
Holiday																						
Off-Peak / Same Day-Round Trip																						
"Captain's View"									⓪					52.00	97 / 103 (starting 4/24/25)							
Island Resident																						
Island Resident Holiday																						
Child (5-12)	*	5.50	11.00	10.50	21.00	23.75	45.00	⓪	n/a	n/a	23.00	43.00	n/a	n/a	31.00	55.00	26.00	49.00				
Holiday																						
Off-Peak / Same Day-Round Trip																						
"Captain's View"																						
Senior Citizen (65 and over)	**	5.50	11.00	10.50	21.00	35.00	65.00															
Off-Peak																						
Furlough (Active Military)	*	5.50	11.00	10.50	21.00	35.00	65.00															
Physical Handicap																						
Adult	*	5.50	11.00	10.50	21.00	35.00	65.00															
Child	*	3.00	6.00	5.50	11.00																	
<b>Group Fares</b>																						
Adult	*	8.50	17.00	16.50	33.00	35.70	71.40															
Child	*	4.50	9.00	8.50	17.00	18.10	36.20															
Student Group		3.25	6.50	8.25	16.50	8.25	16.50															
Youth Group	*	3.75	7.50	8.75	17.50	8.75	17.50															
Spectator Group																						
One-Way - Adult	*					31.00	62.00															
One-Way - Child	*					15.75	31.50															
<b>Commuter Book Type</b>																						
<b>10 Ride Coupon Books (1 or 2 Years)</b>																						
Adult																						
Book (Off-Season - On-Season)		90.00		171.00			357.50		n/a		260.00		n/a		360.00		260.00					
10-19 Books											150.00		n/a		269.00							
20+ Books											140.00		n/a		255.00							
First Class													n/a									
Child		55.00		105.00			217.00															
Senior Citizen	***	55.00		105.00			244.00															
Student Commuter		55.00		105.00			217.00															
Handicap		55.00		105.00			244.00															
<b>46 Ride Coupon Books (1 Calendar Month)</b>																						
Adult		184.50																				
Bicycles		5.00	10.00	8.00	16.00	8.00	16.00		n/a	n/a	8.00	16.00	n/a	n/a	8.00	16.00	8.00	16.00				
Off-Season																						
<b>Kayak / Paddle Board</b>																						
		<b>Woods Hole &amp; Palmer Ave.</b>	<b>Falmouth Off-site Lots</b>	<b>Bourne Off-site Lot</b>	<b>Hyannis Terminal</b>	<b>Lewis Bay Hyannis Lot</b>	<b>Yarmouth Rd. Hyannis Lot</b>	<b>Brooks Rd. Hyannis Lot</b>	⓪	Includes a \$0.50 Embarkation Fee for each leg of travel.												
<b>Parking</b>									⓪	Does not include a \$0.50 Embarkation Fee for leg of travel originating in Oak Bluffs.									<b>Ocean St.</b>			
01/01 - 03/31		15.00	15.00	15.00	5.00	5.00	5.00	5.00	⓪	Infant 2 years and under / Child 3-11 years of age									<b>Hyannis</b>			
04/01 - 04/30					10.00	10.00	10.00	10.00	⓪	Child 3-12 years of age								01/01 - 04/14	12/15 - 12/31	10.00		
04/01 - 05/14		17.00	17.00	17.00					⓪	Child 0-12 years of age								04/15 - 04/23	04/29 - 05/14	10/15 - 11/24	12/09 - 12/14	15.00
05/01 - 06/14					16.00	13.00	13.00	13.00	⓪	Child 3 years and under								05/28 - 06/05	09/03 - 10/08	09/03 - 10/08	22.00	
05/15 - 09/14		25.00	25.00	25.00					⓪	Child 2-11 years of age								04/25 - 04/28	05/15 - 05/27	06/06 - 09/02	10/09 - 10/14	30.00
05/15 - 09/14 (Mon-Fri)									⓪	Senior citizen 60 years and over										11/25 - 12/31	30.00	
05/15 - 09/14 (Sat-Sun)									⓪	Senior citizen 62 years and over												
06/15 - 09/14					21.00	16.00	16.00	16.00	⓪	Child 5-12 years of age												
09/15 - 10/31		17.00	17.00	17.00	16.00	13.00	13.00	13.00	⓪	M. V. Resident												
11/01 - 12/14		15.00	15.00	15.00	10.00	10.00	10.00	10.00	⓪	Holiday Weekends (Memorial Day, 4th of July, Labor Day)											<b>Off-Site</b>	
12/15 - 12/31		15.00	15.00	15.00	5.00	5.00	5.00	5.00	⓪	Same day - Round trip								01/01 - 03/31	12/15 - 12/31	5.00		
									⓪	Web Convenience Fee of \$2.50								04/01 - 04/23	04/28 - 05/14	10.00		
									⓪	\$5.00 Surge Fee 06/28-09/01 for:								09/22 - 10/08	10/15 - 11/24	12/09 - 12/14	10.00	
									⓪	9:00 a.m. departure FRI, SAT, SUN										05/28 - 06/05	09/03 - 09/21	15.00
									⓪	10:45 a.m. departure SAT								04/24 - 04/27	05/15 - 05/27	06/06 - 09/02	18.00	
									⓪	\$7.00 Surge Fee 06/28-09/01 for:										10/09 - 10/14	11/25 - 12/08	18.00
									⓪	9:00 a.m. departure FRI, SAT, SUN												
									⓪	10:45 a.m. departure SAT												
									⓪	Electric bike or scooter												
									⓪	\$7.00 Surge Fee 6/30-9/03 for:												
									⓪	9:10 a.m. departure FRI, SAT												
									⓪	\$7.00 Surge Fee 6/30-9/03 for:												
									⓪	9:10 a.m. departure SAT												
									⓪	Bike w/Trailer												
									⓪	Advance rates - Walk up purchases incur \$5.00 fee												
									⓪	from May 26th, to July 7th. Peak season for Fal-EDG Ferry												
									⓪	from July 8th, to September 4th. Off Season for Fal-Edg Ferry												



PASSENGER FARES as of January 4, 2025	Passenger Type	ISLAND QUEEN MARTHA'S VINEYARD Conventional Service		VINEYARD FASTFERRY MARTHA'S VINEYARD High-Speed Service		NANTUCKET AIRLINES NANTUCKET	
		One-Way	Round Trip	One-Way	Round Trip	One-Way	Round Trip
<b>Regular Fares</b>							
Adult	*	① \$ 20.00	\$ 30.00	②① \$ 71.00	\$ 119.00	Varies	Varies
Holiday							
Off-Peak / Same Day-Round Trip				②① 61.00	99.00		
"Captain's View"							
Island Resident							
Island Resident Holiday							
Child (5-12)	*	① 14.00	18.00	②①③ 35.00/59.00	56.00/96.00	⑦ Varies	Varies
Holiday							
Off-Peak / Same Day-Round Trip				②①③ 25.00/49.00	36.00/76.00		
"Captain's View"							
Senior Citizen (65 and over)	**			②③① 65.00	114.00	⑧ Varies	Varies
Off-Peak				②③① 55.00	94.00		
Furlough (Active Military)	*	15.00	20.00				
Physical Handicap							
Adult	*						
Child	*						
<b>Group Fares</b>							
Adult	*						
Child	*						
Student Group							
Youth Group	*						
Spectator Group							
One-Way - Adult	*						
One-Way - Child	*						
<b>Commuter Book Type</b>							
<b>10 Ride Coupon Books (1 or 2 Years)</b>							
Adult							
Book (Off-Season - On-Season)		145.00	(One Book)				
10-19 Books						459.00	
20+ Books						445.00	
First Class		260.00	(Two Books)			565.00	(10-19 Books)
						540.00	(20+ Books)
Child		85.00					
Senior Citizen	***						
Student Commuter							
Handicap							
<b>46 Ride Coupon Books (1 Calendar Month)</b>							
Adult							
<b>Bicycles</b>		4.00	8.00		10.00	20.00	
Off-Season				⑨	20.00	40.00	
<b>Kayak / Paddle Board</b>		6.00	12.00	⑩	20.00	40.00	
<b>Parking</b>							
		<b>Off Site</b>			<b>Dock side</b>		<b>HYA</b>
01/01 - 03/31						Under 30 mins	Free
04/01 - 04/30		20.00			15.00	30 - 60 minutes	5.00
04/01 - 05/14						Each additional hour	1.00
05/01 - 06/14						24 hours	12.00
05/15 - 09/14						One Week	70.00
05/15 - 09/14 (Mon-Fri)		N/A				Annual Permit	2,800.00
05/15 - 09/14 (Sat-Sun)						Overflow Lots per day	8.00
06/15 - 09/14							
09/15 - 10/31							
11/01 - 12/14		450.00				<b>Front Section</b>	<b>ACK</b>
12/15 - 12/31						0-3 Hours	Free
	* In					3-8 Hours	
	** In					3-24 Hrs	25.00
	*** Is					Weekly	120.00
						Monthly	
						<b>Back Section</b>	
						0-3 Hours	
						3-8 Hours	
						Greater than 8 hours	
						Weekly	
						Monthly	300.00
						6 Month	900.00
						Annual	1,500.00

**VEHICLE RATES**  
as of January 4, 2025

Vehicle Type	Dates	MARTHA'S VINEYARD					NANTUCKET				
		Standard Rate One-Way	Excursion Rate Round Trip	Fresh Fish, Shellfish Cranberry Rate One-Way	Recyclables Rate One-Way	Hazardous Rate One-Way	Standard Rate One-Way	Excursion Rate Round Trip	Fresh Fish, Shellfish Cranberry Rate One-Way	Recyclables Rate One-Way	Hazardous Rate One-Way
<b>Passenger Automobile</b>											
Less than 17' in Length	01/04 - 03/31	\$ 70.00	\$ 73.00 ①	\$ -	\$ -	\$ -	\$ 195.00	\$ 182.00 ①	\$ -	\$ -	\$ -
	04/01 - 05/14	110.00	73.00 ①				285.00	182.00 ①			
	05/15 - 09/14 MON-THU	121.00	106.00 ①				305.00	246.00 ①			
	05/15 - 09/14 FRI-SUN	160.00	106.00 ①				350.00	246.00 ①			
	09/15 - 10/31	121.00	73.00 ①				305.00	182.00 ①			
	11/01 - 12/31	75.00	73.00 ①				198.00	182.00 ①			
17' < 20' in Length	01/04 - 03/31	80.00	93.00 ①				215.00	207.00 ①			
	04/01 - 05/14	120.00	93.00 ①				310.00	207.00 ①			
	05/15 - 09/14 MON-THU	131.00	126.00 ①				330.00	276.00 ①			
	05/15 - 09/14 FRI-SUN	170.00	126.00 ①				375.00	276.00 ①			
	09/15 - 10/31	131.00	93.00 ①				330.00	207.00 ①			
	11/01 - 12/31	85.00	93.00 ①				218.00	207.00 ①			
20' < 22' in Length	01/04 - 03/31		103.00 ①					222.00 ①			
	04/01 - 05/14		103.00 ①					222.00 ①			
	05/15 - 09/14 MON-THU		136.00 ①					296.00 ①			
	05/15 - 09/14 FRI-SUN		136.00 ①					296.00 ①			
	09/15 - 10/31		103.00 ①					222.00 ①			
	11/01 - 12/31		103.00 ①					222.00 ①			
Ten Trip Ticket Book		1,100.00 ③									
Six Trip Ticket Book						1,596.00 ④					
Six Trip Ticket Book no Expiration						1,890.00					
<b>Motorcycles</b>											
Without side car	01/04 - 03/31	24.50	46.00 ②				64.50	100.00 ②			
	04/01 - 05/14	41.50	46.00 ②				100.00	100.00 ②			
	05/15 - 09/14	41.50	59.00 ②				100.00	135.00 ②			
	09/15 - 10/31	41.50	46.00 ②				100.00	100.00 ②			
	11/01 - 12/31	24.50	46.00 ②				64.50	100.00 ②			
	With side car	01/04 - 03/31	33.00	52.00 ②				90.00	130.00 ②		
04/01 - 05/14		52.00	52.00 ②				130.00	130.00 ②			
05/15 - 09/14		52.00	78.50 ②				130.00	195.00 ②			
09/15 - 10/31		52.00	52.00 ②				130.00	130.00 ②			
11/01 - 12/31		33.00	52.00 ②				90.00	130.00 ②			
<b>3 Wheel Motorcycles (Trikes)</b>		Without side car	01/04 - 03/31	35.00	52.00 ②			97.50	130.00 ②		
	04/01 - 05/14		55.00	52.00 ②			142.50	130.00 ②			
	05/15 - 09/14		50.50	78.50 ②			152.50	195.00 ②			
	09/15 - 10/31		50.50	52.00 ②			152.50	130.00 ②			
	11/01 - 12/31		37.50	52.00 ②			99.00	130.00 ②			
	With side car		01/04 - 03/31	70.00	68.00 ②			195.00	170.00 ②		
04/01 - 05/14		110.00	68.00 ②			285.00	170.00 ②				
05/15 - 09/14		121.00	99.00 ②			305.00	230.00 ②				
09/15 - 10/31		121.00	68.00 ②			305.00	170.00 ②				
11/01 - 12/31		75.00	68.00 ②			198.00	170.00 ②				
<b>Mopeds</b>											
	01/04 - 03/31	12.00				36.00					
	04/01 - 10/31	18.00				49.00					
	11/01 - 12/31	12.00				36.00					
<b>Bicycles, Surf Boards, Bikes, Wind Surfers Tandem Bikes + Bike trailers</b>											
	01/04 - 12/31	5.00				8.00					
	01/04 - 12/31	10.00				16.00					
<b>Golf Carts</b>											
	01/04 - 03/31	35.00				97.50					
	04/01 - 05/15	55.00				142.50					
	05/15 - 09/14	60.50				152.50					
	09/15 - 10/31	60.50				152.50					
	11/01 - 12/31	37.50				99.00					

**VEHICLE RATES**  
as of January 4, 2025

Vehicle Type	Dates	MARTHA'S VINEYARD					NANTUCKET				
		Standard Rate One-Way	Excursion Rate Round Trip	Fresh Fish, Shellfish Cranberry Rate One-Way	Recyclables Rate One-Way	Hazardous Rate One-Way	Standard Rate One-Way	Excursion Rate Round Trip	Fresh Fish, Shellfish Cranberry Rate One-Way	Recyclables Rate One-Way	Hazardous Rate One-Way
<b>Busses (MotorCoach)</b>											
Less than 20'	01/04 - 03/31	102.50					258.00				
	04/01 - 10/31	141.00					353.75				
	11/01 - 12/31	102.50					258.00				
20' < 30'	01/04 - 03/31	168.50					324.50				
	04/01 - 10/31	193.25					423.00				
	11/01 - 12/31	168.50					324.50				
30' < 40'	01/04 - 03/31	229.50					457.50				
	04/01 - 10/31	229.50					457.50				
	11/01 - 12/31	229.50					457.50				
40' and over	01/04 - 03/31	284.75					527.25				
	04/01 - 10/31	284.75					527.25				
	11/01 - 12/31	284.75					527.25				
<b>School Busses</b>											
Less than 20'	01/04 - 03/31	80.00					215.00				
	04/01 - 05/14	120.00					310.00				
	05/15 - 09/14 MON-THU	131.00					330.00				
	05/15 - 09/14 FRI-SUN	170.00					375.00				
	09/15 - 10/31	131.00					330.00				
	11/01 - 12/31	85.00					218.00				
20' < 30'	01/04 - 03/31	133.25					264.75				
	04/01 - 05/14	159.00					391.75				
	05/15 - 09/14	159.00					391.75				
	09/15 - 10/31	159.00					391.75				
	11/01 - 12/31	133.25					264.75				
30' < 40'	01/04 - 03/31	185.25					413.75				
	04/01 - 10/31	185.25					413.75				
	11/01 - 12/31	185.25					413.75				
40' and over	01/04 - 03/31	225.25					475.00				
	04/01 - 10/31	225.25					475.00				
	11/01 - 12/31	225.25					475.00				
<b>Livery</b>											
Less than 17'	01/04 - 03/31	70.00					195.00				
	04/01 - 05/14	110.00					285.00				
	05/15 - 09/14 MON-THU	121.00					305.00				
	05/15 - 09/14 FRI-SUN	160.00					350.00				
	09/15 - 10/31	121.00					305.00				
	11/01 - 12/31	75.00					198.00				
17' < 20'	01/04 - 03/31	80.00					215.00				
	04/01 - 05/14	120.00					310.00				
	05/15 - 09/14 MON-THU	131.00					330.00				
	05/15 - 09/14 FRI-SUN	170.00					375.00				
	09/15 - 10/31	131.00					330.00				
20' < 25'	01/04 - 03/31	125.00					263.50				
	04/01 - 05/14	152.00					368.00				
	05/15 - 09/14	163.00					368.00				
	09/15 - 10/31	152.00					368.00				
	11/01 - 12/31	125.00					263.50				
25' < 30'	01/04 - 03/31	164.50					280.25				
	04/01 - 10/31	182.50					391.75				
	11/01 - 12/31	164.50					280.25				
30' < 35'	01/04 - 03/31	200.00					411.00				
	04/01 - 10/31	200.00					411.00				
	11/01 - 12/31	200.00					411.00				
35' < 40'	01/04 - 03/31	222.00					434.50				
	04/01 - 10/31	222.00					434.50				
	11/01 - 12/31	222.00					434.50				
40' < 45'	01/04 - 03/31	250.00					476.25				
	04/01 - 10/31	250.00					476.25				
	11/01 - 12/31	250.00					476.25				
45' < 50'	01/04 - 03/31	284.50					503.25				
	04/01 - 10/31	284.50					503.25				
	11/01 - 12/31	284.50					503.25				

**VEHICLE RATES**  
as of January 4, 2025

Vehicle Type	Dates	MARTHA'S VINEYARD					NANTUCKET				
		Standard Rate One-Way	Excursion Rate Round Trip	Fresh Fish, Shellfish Cranberry Rate One-Way	Recyclables Rate One-Way	Hazardous Rate One-Way	Standard Rate One-Way	Excursion Rate Round Trip	Fresh Fish, Shellfish Cranberry Rate One-Way	Recyclables Rate One-Way	Hazardous Rate One-Way
Commercial Vehicles Less than 17'	01/04 - 03/31	\$ 70.00		\$ 35.00	\$ 70.00 ② ③	105.00	195.00		107.25	195.00 ②	292.50
	04/01 - 05/14	110.00		66.00	110.00 ② ③	165.00	285.00		225.25	285.00 ②	427.50
	05/15 - 09/14 MON-THU	121.00		74.00	121.00 ② ③	181.50	305.00		241.00	305.00 ②	457.50
	05/15 - 09/14 FRI-SUN	160.00		118.50	160.00 ② ③	240.00	350.00		311.50	350.00 ②	525.00
	09/15 - 10/31	121.00		74.00	121.00 ② ③	181.50	305.00		241.00	305.00 ②	457.50
	11/01 - 12/31	75.00		37.50	75.00 ② ③	112.50	198.00		111.00	198.00 ②	297.00
17' < 20'	01/04 - 03/31	80.00		40.00	80.00 ② ③	120.00	215.00		118.25	215.00 ②	322.50
	04/01 - 05/14	120.00		72.00	120.00 ② ③	180.00	310.00		245.00	310.00 ②	465.00
	05/15 - 09/14 MON-THU	131.00		80.00	131.00 ② ③	196.50	330.00		260.75	330.00 ②	495.00
	05/15 - 09/14 FRI-SUN	170.00		126.00	170.00 ② ③	255.00	375.00		333.75	375.00 ②	562.50
	09/15 - 10/31	131.00		80.00	131.00 ② ③	196.50	330.00		260.75	330.00 ②	495.00
	11/01 - 12/31	85.00		42.50	85.00 ② ③	127.50	218.00		122.25	218.00 ②	327.00
20' < 25'	01/04 - 03/31	125.00		62.50	93.75 ② ③	187.50	264.00		145.25	215.00 ②	396.00
	04/01 - 05/14	152.00		91.25	120.00 ② ③	228.00	368.00		290.75	310.00 ②	552.00
	05/15 - 09/14 MON-THU	152.00		92.75	131.00 ② ③	228.00	368.00		310.25	330.00 ②	552.00
	05/15 - 09/14 FRI-SUN	173.00		128.25	170.00 ② ③	259.50	385.00		342.50	375.00 ②	577.50
	09/15 - 10/31	152.00		92.75	131.00 ② ③	228.00	368.00		290.75	330.00 ②	552.00
	11/01 - 12/31	125.00		62.50	93.75 ② ③	187.50	264.00		148.00	218.00 ②	396.00
25' < 30'	01/04 - 03/31	165.00		82.50	123.75 ② ③	247.50	280.50		154.50	215.00 ②	420.75
	04/01 - 05/14	183.00		110.00	137.25 ② ③	274.50	392.50		310.00	310.00 ②	588.75
	05/15 - 09/14 MON-THU	183.00		111.75	137.25 ② ③	274.50	392.50		310.25	330.00 ②	588.75
	05/15 - 09/14 FRI-SUN	183.00		135.50	170.00 ② ③	274.50	392.50		349.50	375.00 ②	588.75
	09/15 - 10/31	183.00		111.75	137.25 ② ③	274.50	392.50		310.25	330.00 ②	588.75
	11/01 - 12/31	165.00		82.50	123.75 ② ③	247.50	280.50		157.25	218.00 ②	420.75
30' < 35'	01/04 - 03/31	200.00		100.00	150.00 ② ③	300.00	411.50		215.00	308.75 ②	617.25
	04/01 - 05/14	200.00		120.00	150.00 ② ③	300.00	411.50		310.00	310.00 ②	617.25
	05/15 - 09/14 MON-THU	200.00		131.00	150.00 ② ③	300.00	411.50		330.00	330.00 ②	617.25
	05/15 - 09/14 FRI-SUN	200.00		170.00	170.00 ② ③	300.00	411.50		375.00	375.00 ②	617.25
	09/15 - 10/31	200.00		131.00	150.00 ② ③	300.00	411.50		330.00	330.00 ②	617.25
	11/01 - 12/31	200.00		100.00	150.00 ② ③	300.00	411.50		218.00	308.75 ②	617.25
35' < 40'	01/04 - 03/31	222.00		111.00	166.50 ② ③	333.00	435.50		217.75	326.75 ②	653.25
	04/01 - 05/14	222.00		120.00	166.50 ② ③	333.00	435.50		310.00	326.75 ②	653.25
	05/15 - 09/14 MON-THU	222.00		131.00	166.50 ② ③	333.00	435.50		330.00	330.00 ②	653.25
	05/15 - 09/14 FRI-SUN	222.00		170.00	170.00 ② ③	333.00	435.50		375.00	375.00 ②	653.25
	09/15 - 10/31	222.00		131.00	166.50 ② ③	333.00	435.50		330.00	330.00 ②	653.25
	11/01 - 12/31	222.00		111.00	166.50 ② ③	333.00	435.50		218.00	326.75 ②	653.25
40' < 45'	01/04 - 03/31	250.00		125.00	187.50 ② ③	375.00	476.50		238.25	357.50 ②	714.75
	04/01 - 05/14	250.00		125.00	187.50 ② ③	375.00	476.50		310.00	357.50 ②	714.75
	05/15 - 09/14 MON-THU	250.00		131.00	187.50 ② ③	375.00	476.50		330.00	357.50 ②	714.75
	05/15 - 09/14 FRI-SUN	250.00		170.00	187.50 ② ③	375.00	476.50		375.00	375.00 ②	714.75
	09/15 - 10/31	250.00		131.00	187.50 ② ③	375.00	476.50		330.00	357.50 ②	714.75
	11/01 - 12/31	250.00		125.00	187.50 ② ③	375.00	476.50		238.25	357.50 ②	714.75
45' < 50'	01/04 - 03/31	284.50		142.25	213.50 ② ③	426.75	504.00		252.00	378.00 ②	756.00
	04/01 - 05/14	284.50		142.25	213.50 ② ③	426.75	504.00		310.00	378.00 ②	756.00
	05/15 - 09/14 MON-THU	284.50		142.25	213.50 ② ③	426.75	504.00		330.00	378.00 ②	756.00
	05/15 - 09/14 FRI-SUN	284.50		170.00	213.50 ② ③	426.75	504.00		375.00	378.00 ②	756.00
	09/15 - 10/31	284.50		142.25	213.50 ② ③	426.75	504.00		330.00	378.00 ②	756.00
	11/01 - 12/31	284.50		142.25	213.50 ② ③	426.75	504.00		252.00	378.00 ②	756.00
50' < 55'	01/04 - 03/31	312.00		156.00	234.00 ② ③	468.00	559.00		279.50	419.25 ②	838.50
	04/01 - 05/14	312.00		156.00	234.00 ② ③	468.00	559.00		310.00	419.25 ②	838.50
	05/15 - 09/14 MON-THU	312.00		156.00	234.00 ② ③	468.00	559.00		330.00	419.25 ②	838.50
	05/15 - 09/14 FRI-SUN	312.00		170.00	234.00 ② ③	468.00	559.00		375.00	419.25 ②	838.50
	09/15 - 10/31	312.00		156.00	234.00 ② ③	468.00	559.00		330.00	419.25 ②	838.50
	11/01 - 12/31	312.00		156.00	234.00 ② ③	468.00	559.00		279.50	419.25 ②	838.50
55' < 60'	01/04 - 03/31	344.00		172.00	258.00 ② ③	516.00	613.50		306.75	460.25 ②	920.25
	04/01 - 05/14	344.00		172.00	258.00 ② ③	516.00	613.50		310.00	460.25 ②	920.25
	05/15 - 09/14 MON-THU	344.00		172.00	258.00 ② ③	516.00	613.50		330.00	460.25 ②	920.25
	05/15 - 09/14 FRI-SUN	344.00		172.00	258.00 ② ③	516.00	613.50		375.00	460.25 ②	920.25
	09/15 - 10/31	344.00		172.00	258.00 ② ③	516.00	613.50		330.00	460.25 ②	920.25
	11/01 - 12/31	344.00		172.00	258.00 ② ③	516.00	613.50		306.75	460.25 ②	920.25

**VEHICLE RATES**  
as of January 4, 2025

Vehicle Type	Dates	MARTHA'S VINEYARD					NANTUCKET				
		Standard Rate One-Way	Excursion Rate Round Trip	Fresh Fish, Shellfish Cranberry Rate One-Way	Recyclables Rate One-Way	Hazardous Rate One-Way	Standard Rate One-Way	Excursion Rate Round Trip	Fresh Fish, Shellfish Cranberry Rate One-Way	Recyclables Rate One-Way	Hazardous Rate One-Way
60' < 65'	01/04 - 03/31	371.50		185.75	278.75 ④ ⑤	557.25	669.50		334.75	502.25 ④	1,004.25
	04/01 - 05/14	371.50		185.75	278.75 ④ ⑤	557.25	669.50		334.75	502.25 ④	1,004.25
	05/15 - 09/14 MON-THU	371.50		185.75	278.75 ④ ⑤	557.25	669.50		334.75	502.25 ④	1,004.25
	05/15 - 09/14 FRI-SUN	371.50		185.75	278.75 ④ ⑤	557.25	669.50		375.00	502.25 ④	1,004.25
	09/15 - 10/31	371.50		185.75	278.75 ④ ⑤	557.25	669.50		334.75	502.25 ④	1,004.25
	11/01 - 12/31	371.50		185.75	278.75 ④ ⑤	557.25	669.50		334.75	502.25 ④	1,004.25
65' < 70'	01/04 - 03/31	441.50		220.75	331.25 ④ ⑤	662.25	798.50		399.25	599.00 ④	1,197.75
	04/01 - 05/14	441.50		220.75	331.25 ④ ⑤	662.25	798.50		399.25	599.00 ④	1,197.75
	05/15 - 09/14 MON-THU	441.50		220.75	331.25 ④ ⑤	662.25	798.50		399.25	599.00 ④	1,197.75
	05/15 - 09/14 FRI-SUN	441.50		220.75	331.25 ④ ⑤	662.25	798.50		399.25	599.00 ④	1,197.75
	09/15 - 10/31	441.50		220.75	331.25 ④ ⑤	662.25	798.50		399.25	599.00 ④	1,197.75
	11/01 - 12/31	441.50		220.75	331.25 ④ ⑤	662.25	798.50		399.25	599.00 ④	1,197.75
70' and over (per foot)	01/04 - 03/31	7.15		3.58	5.36 ④ ⑤	10.73	12.58		6.29	9.44 ④	18.88
	04/01 - 05/14	7.15		3.58	5.36 ④ ⑤	10.73	12.58		6.29	9.44 ④	18.88
	05/15 - 09/14 MON-THU	7.15		3.58	5.36 ④ ⑤	10.73	12.58		6.29	9.44 ④	18.88
	05/15 - 09/14 FRI-SUN	7.15		3.58	5.36 ④ ⑤	10.73	12.58		6.29	9.44 ④	18.88
	09/15 - 10/31	7.15		3.58	5.36 ④ ⑤	10.73	12.58		6.29	9.44 ④	18.88
	11/01 - 12/31	7.15		3.58	5.36 ④ ⑤	10.73	12.58		6.29	9.44 ④	18.88
<b>Livestock</b>											
Less than 40'	01/04 - 05/14		118.00 ④						302.50 ④		
	05/15 - 09/14		188.50 ④						489.50 ④		
	09/15 - 12/31		118.00 ④						302.50 ④		
40' and over	01/04 - 05/14		169.50 ④						443.00 ④		
	05/15 - 09/14		274.00 ④						719.50 ④		
	09/15 - 12/31		169.50 ④						443.00 ④		
<b>Camping Vehicles</b>											
Less than 20'	01/04 - 03/31	80.00					215.00				
	04/01 - 05/14	120.00					310.00				
	05/15 - 09/14 MON-THU	131.00					330.00				
	05/15 - 09/14 FRI-SUN	170.00					375.00				
	09/15 - 10/31	131.00					330.00				
	11/01 - 12/31	85.00					218.00				
20' < 30'	01/04 - 03/31	125.00					278.25				
	04/01 - 05/14	152.00					398.75				
	05/15 - 09/14	152.00					398.75				
	09/15 - 10/31	152.00					398.75				
	11/01 - 12/31	125.00					278.25				
30' < 40'	01/04 - 03/31	200.00					431.50				
	04/01 - 10/31	200.00					431.50				
	11/01 - 12/31	200.00					431.50				
40' and over	01/04 - 03/31	250.50					499.50				
	04/01 - 10/31	250.50					499.50				
	11/01 - 12/31	250.50					499.50				
<b>Trailers</b>											
Less than 20'	01/04 - 03/31	80.00					215.00				
	04/01 - 05/14	120.00					310.00				
	05/15 - 09/14 MON-THU	131.00					330.00				
	05/15 - 09/14 FRI-SUN	170.00					375.00				
	09/15 - 10/31	131.00					330.00				
	11/01 - 12/31	85.00					218.00				
20' < 30'	01/04 - 03/31	125.00					274.50				
	04/01 - 05/14	152.00					399.00				
	05/15 - 09/14	173.00					399.00				
	09/15 - 10/31	152.00					399.00				
	11/01 - 12/31	125.00					274.50				
30' < 40'	01/04 - 03/31	200.00					432.00				
	04/01 - 10/31	200.00					432.00				
	11/01 - 12/31	200.00					432.00				
40' and over	01/04 - 03/31	250.50					499.50				
	04/01 - 10/31	250.50					499.50				
	11/01 - 12/31	250.50					499.50				

**VEHICLE RATES**  
as of January 4, 2025

Vehicle Type	Dates	MARTHA'S VINEYARD					NANTUCKET				
		Standard Rate One-Way	Excursion Rate Round Trip	Fresh Fish, Shellfish Cranberry Rate One-Way	Recyclables Rate One-Way	Hazardous Rate One-Way	Standard Rate One-Way	Excursion Rate Round Trip	Fresh Fish, Shellfish Cranberry Rate One-Way	Recyclables Rate One-Way	Hazardous Rate One-Way
<b>Ambulance</b>											
Less than 20' in Length	01/04 - 03/31	160.00	Ⓢ				430.00	Ⓢ			
	04/01 - 05/14	240.00	Ⓢ				620.00	Ⓢ			
	05/15 - 09/14 MON-THU	262.00	Ⓢ				660.00	Ⓢ			
	05/15 - 09/14 FRI-SUN	340.00	Ⓢ				750.00	Ⓢ			
	09/15 - 10/31	262.00	Ⓢ				660.00	Ⓢ			
	11/01 - 12/31	170.00	Ⓢ				436.00	Ⓢ			
20' < 25' in Length	01/04 - 03/31	250.00	Ⓢ				528.00	Ⓢ			
	04/01 - 10/31	340.00	Ⓢ				736.00	Ⓢ			
	11/01 - 12/31	250.00	Ⓢ				528.00	Ⓢ			
<b>Hearse</b>	01/04 - 12/31	131.00	Ⓢ				330.00	Ⓢ			
<b>Group Automobiles</b>											
Less than 17' in Length	01/04 - 03/31	126.00	Ⓢ				351.00	Ⓢ			
	04/01 - 05/14	198.00	Ⓢ				513.00	Ⓢ			
	05/15 - 09/14 MON-THU	218.00	Ⓢ				549.00	Ⓢ			
	05/15 - 09/14 FRI-SUN	288.00	Ⓢ				630.00	Ⓢ			
	09/15 - 10/31	218.00	Ⓢ				549.00	Ⓢ			
	11/01 - 12/31	135.00	Ⓢ				356.50	Ⓢ			
17' < 20' in Length	01/04 - 03/31	144.00	Ⓢ				387.00	Ⓢ			
	04/01 - 05/14	216.00	Ⓢ				558.00	Ⓢ			
	05/15 - 09/14 MON-THU	236.00	Ⓢ				594.00	Ⓢ			
	05/15 - 09/14 FRI-SUN	306.00	Ⓢ				675.00	Ⓢ			
	09/15 - 10/31	236.00	Ⓢ				594.00	Ⓢ			
	11/01 - 12/31	153.00	Ⓢ				392.50	Ⓢ			

- Ⓢ Rate will include automobile, two adults and two children.
- Ⓢ Rate will include motorcycle, driver and 1 passenger.
- Ⓢ Valid for usage or refund, One year from Date of Issue.
- Ⓢ Valid for usage or refund, Two years from Date of Issue.
- Ⓢ Round trip rate includes driver and passengers for ambulance, driver and corpse for hearse.
- Ⓢ Round trip rate vehicle only.
- Ⓢ Rate includes driver for common carrier busses; driver and escort for tour busses.
- Ⓢ Rate will include vehicle, trailer, livestock, two adults and two children.
- Ⓢ Solid Waste rate on Martha's Vineyard route is same as Standard rate.
- Ⓢ Effective 07/01/2010 Recycle rate applies to off-island segment only.

# TAB 10

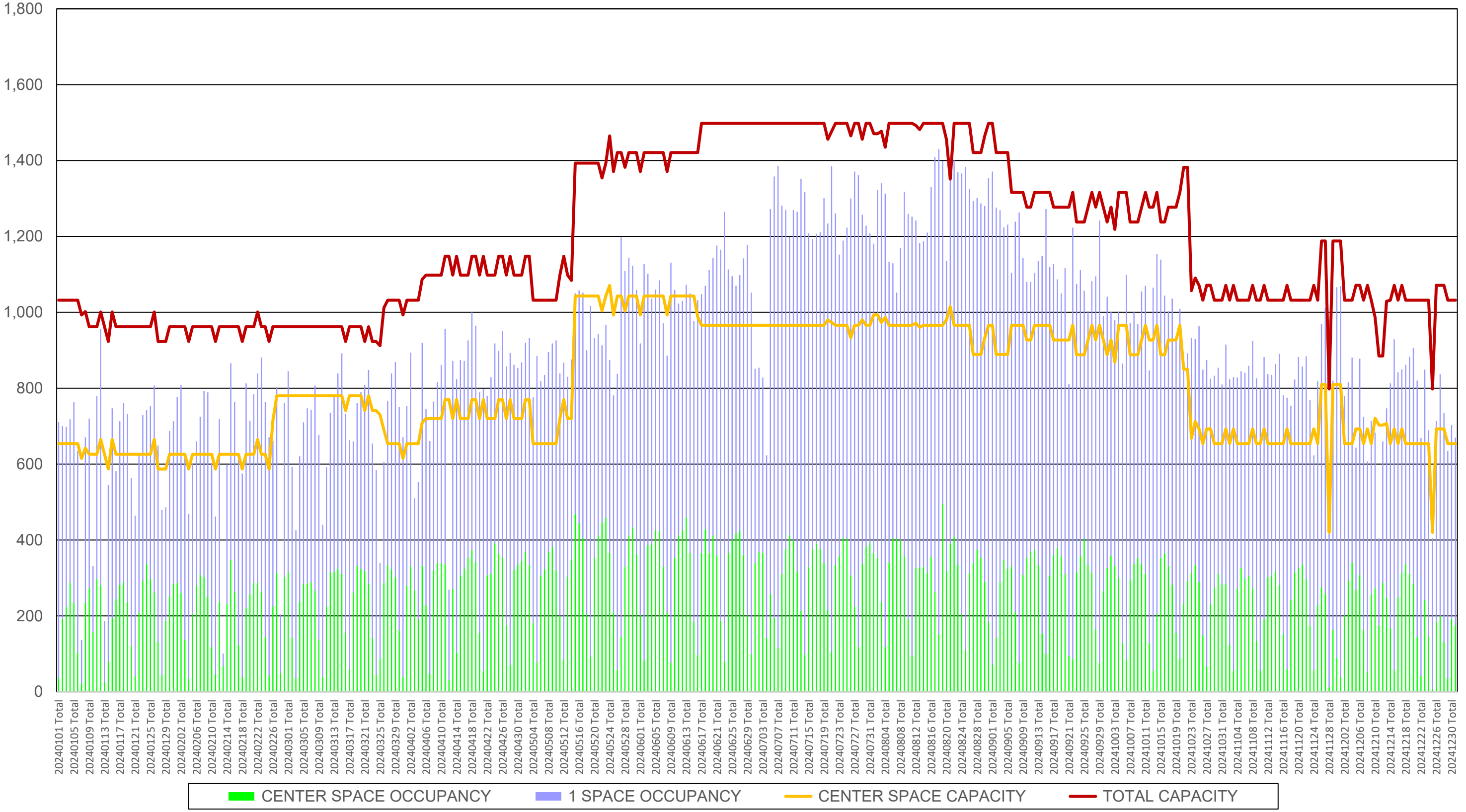
Graphs of Occupancy & Capacity

Copy of Current Passenger &

Freight Tariffs

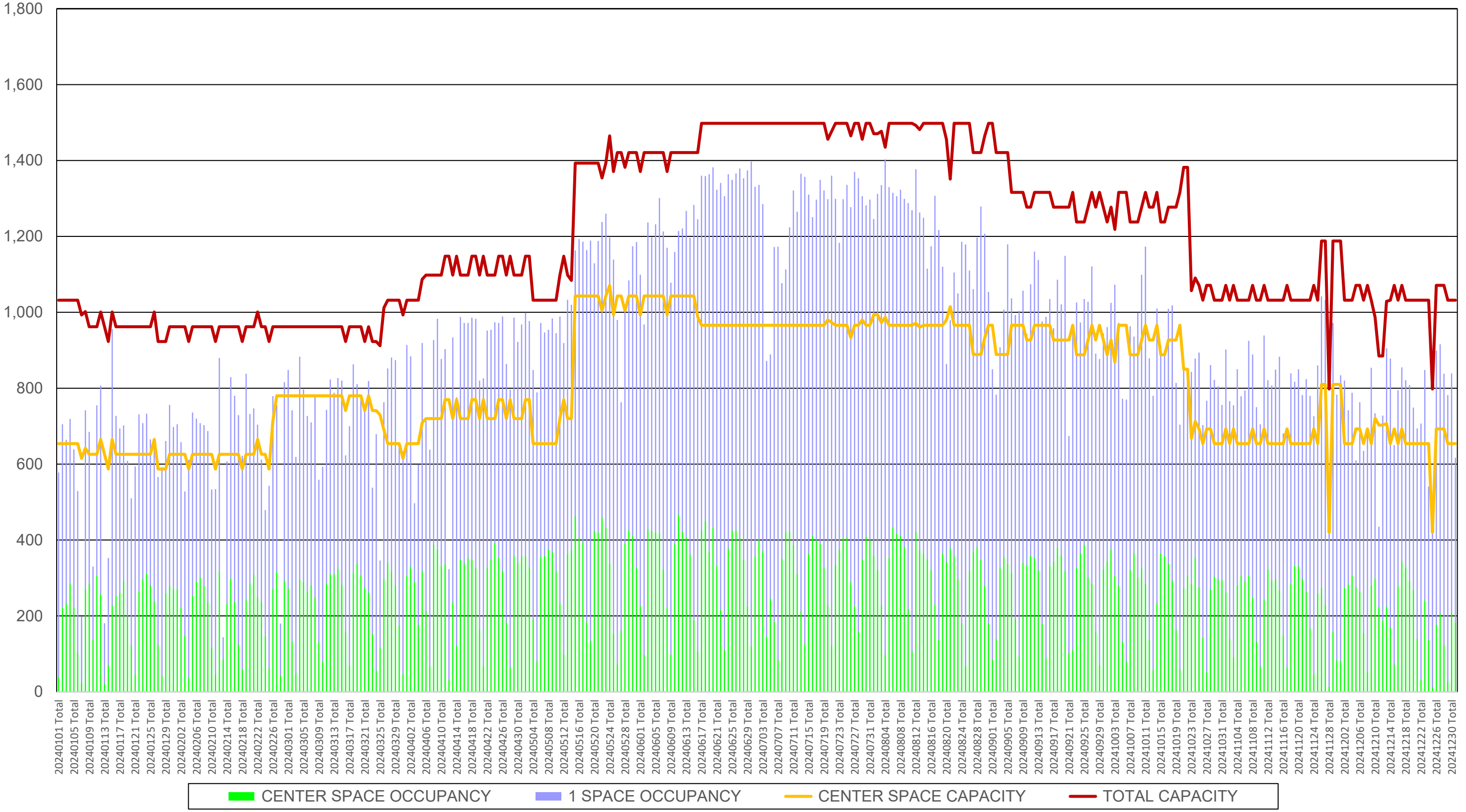
# Martha's Vineyard - Woods Hole Total Occupancy

## 01/01/24 - 12/31/24



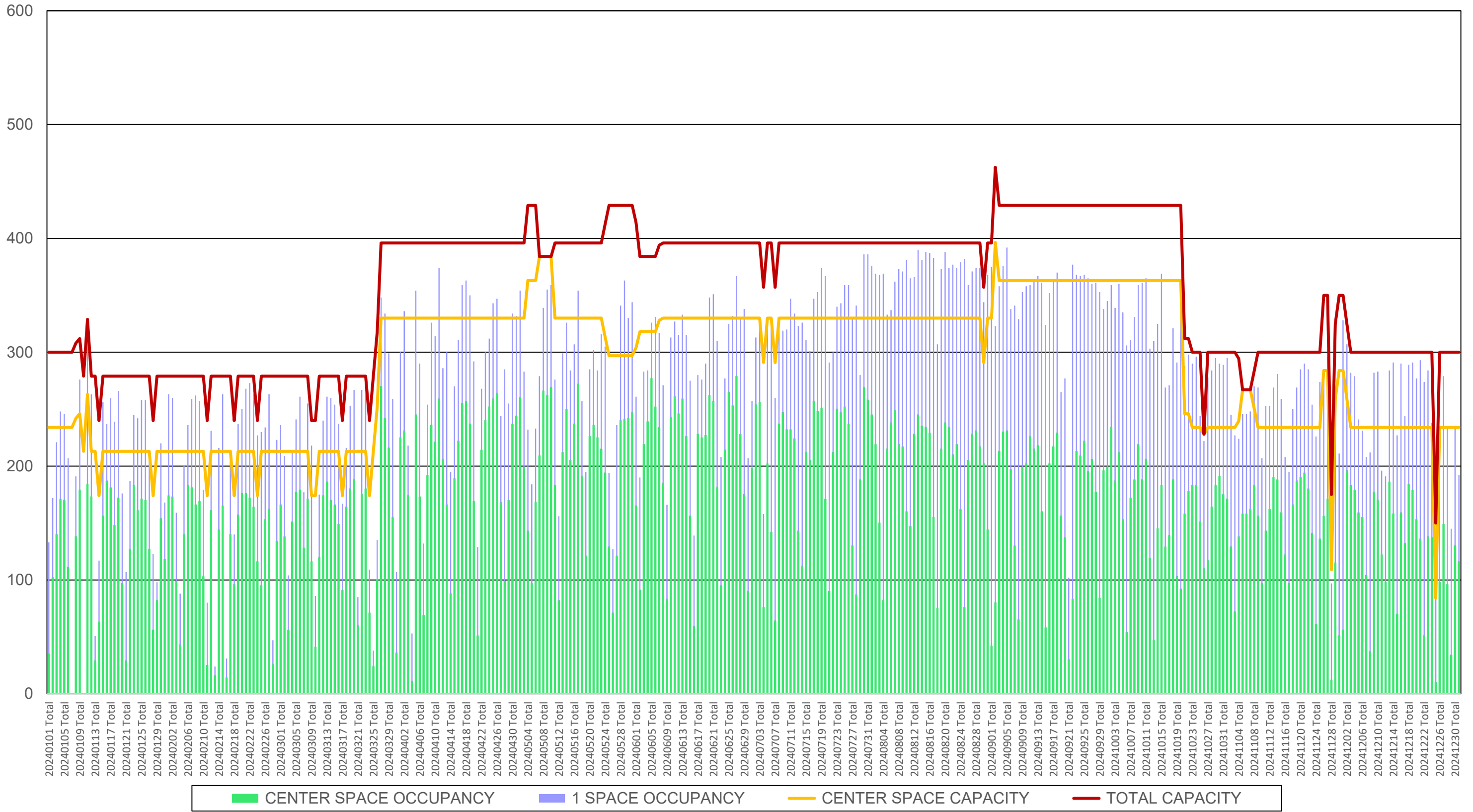
# Woods Hole - Martha's Vineyard Total Occupancy

## 01/01/24 - 12/31/24



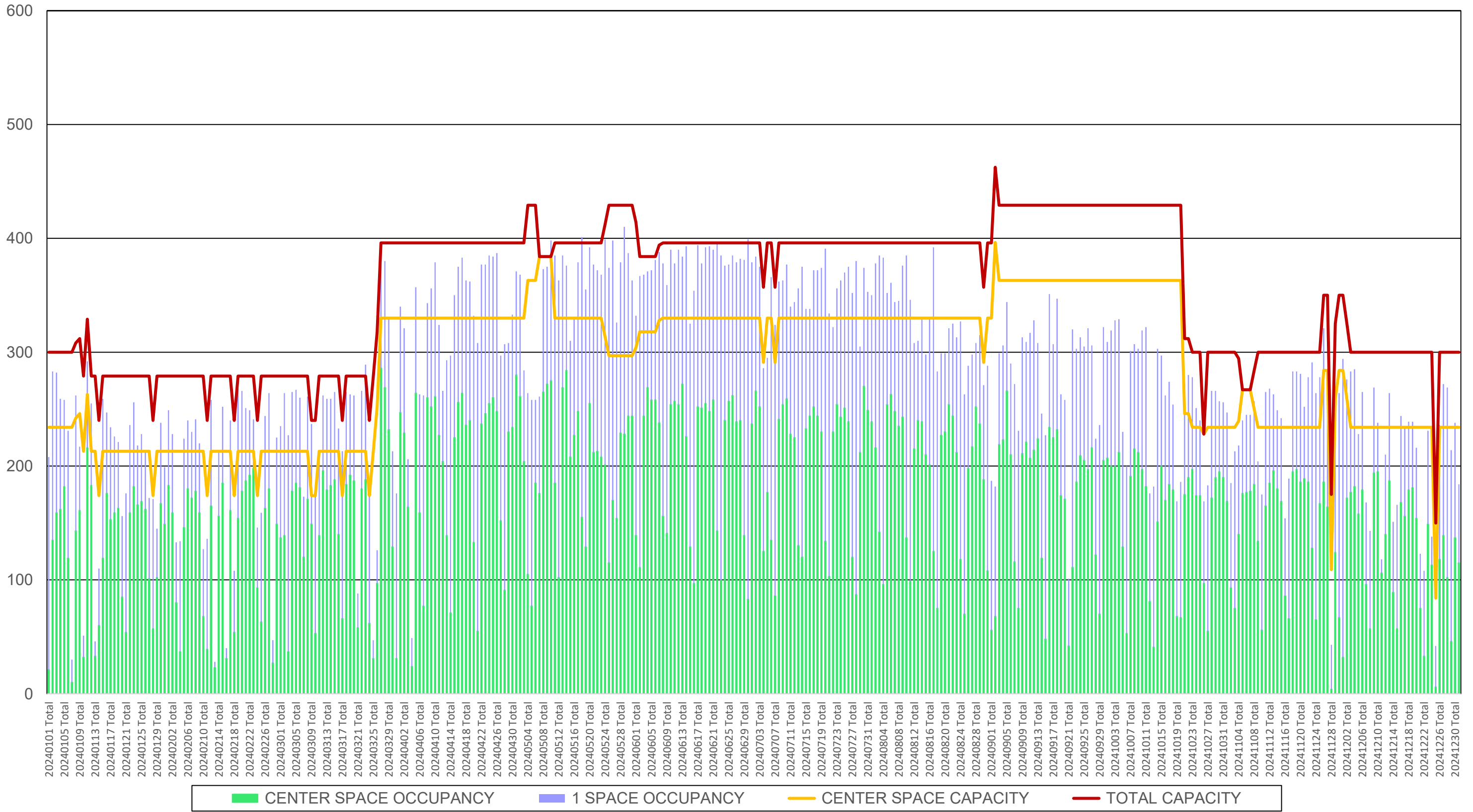
# Nantucket - Hyannis Total Occupancy

## 01/01/24 - 12/31/24



# Hyannis - Nantucket Total Occupancy

## 01/01/24 - 12/31/24



WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET  
STEAMSHIP AUTHORITY

LOCAL PASSENGER TARIFF  
OF

ONE WAY FARES  
ROUND TRIP FARES  
FURLOUGH FARES  
SENIOR CITIZEN FARES  
GROUP FARES  
STUDENT GROUP FARES  
YOUTH GROUP FARES  
FARES FOR INDIVIDUALS WITH DISABILITIES  
FARES FOR LEGALLY BLIND PASSENGERS  
10-RIDE FERRY PASS CARD FARES  
5-RIDE LIFELINE CARD FARES  
10-RIDE FAST FERRY BOOK FARES  
COMMUTER FARES

APPLYING BETWEEN

WOODS HOLE, VINEYARD HAVEN, OAK BLUFFS, HYANNIS AND NANTUCKET  
MASSACHUSETTS

AS INDICATED HEREIN

INTRASTATE

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The provisions published herein will, if effective, not result in an effect on the quality of the human environment.

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ISSUED DECEMBER 23, 2024

EFFECTIVE JANUARY 4, 2025

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Issued under authority of Chapter 701 of the Acts of 1960 of the Commonwealth of Massachusetts

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Issued by:

Courtney M. Oliveira  
Traffic Manager  
228 Palmer Ave.  
Falmouth, MA 02540

TABLE OF CONTENTS

	<u>Page No.</u>
Abbreviations, Explanation of	2
 <u>SECTION 1 - RULES GOVERNING TARIFF</u>	
RULE I - Tickets	3-4
RULE II - Redemption of Tickets	5
RULE III - Baggage	6
RULE IV - Corpses	6
RULE V - Passenger Automobiles	6
RULE VI - Security Notice	6

SECTION 2 - FARES

I - One Way Fares Conventional Service	7
II - One Way and Round Trip Fares – High Speed Service	8
III - Group, Student, Youth & Spectator Group Fares – High Speed Service	8
IV - Commuter Fares Ten Trip Book – High Speed Service	8
V - 1 Day Round Trip Excursion Rates for Passengers Originating at Nantucket – High Speed Service	9
VI - 1 Day Round Trip Excursion Rates for Passengers Originating at Hyannis – High Speed Service	9
VII - Bicycle, Surfboard, Windsurfer Fares	9
VIII - Tandem Bicycle and Bicycle with Trailer Fares	9

SECTION 3 - EMBARKATION FEES

EXPLANATION OF ABBREVIATIONS AND REFERENCE MARKS

WH	–	Woods Hole, MA
VH	–	Vineyard Haven, MA
OB	–	Oak Bluffs, MA
NT	–	Nantucket, MA
HY	–	Hyannis, MA
MDPU	–	Massachusetts Department of Public Utilities
No.	–	Number
S/S Authority	–	Woods Hole, Martha's Vineyard and Nantucket Steamship Authority

- ◆ To denote increase
- To denote decrease
- ▲ To denote change in wording

SECTION 1 - RULES GOVERNING TARIFF

RULE I – TICKETS:

1) TICKETS:

Tickets sold at fares shown in this tariff, with the exception of the 10-Ride Ferry Pass Cards, are non-transferable and valid only for transportation of the passenger for whom originally purchased. 10-Ride Ferry Pass Cards are transferable and multiple rides may be used on the same trip. If tickets are mutilated, altered or erased, ticket will be void for passage or refund and will be confiscated by any Agent, Purser or Ticket Collector.

Tickets are valid for two (2) years from date of sale, except as noted below.

2) CHILDREN'S FARES:

Children under five (5) years of age, when accompanied by a parent or guardian, will be transported free of charge. Children who are five (5) years of age or over and under thirteen (13) years of age will be charged the child fare but must be accompanied by an adult (a person 13 years of age or over) who is responsible for their care and conduct during the passage.

3) STOPOVERS:

Stopovers at any intermediate port on route of vessel will not be allowed on tickets sold at fares published in this tariff.

4) DATES OF SALE, LIMITS AND CONDITIONS OF SALE:

- a) 10-Ride Ferry Pass Cards will be sold daily and the passage therein will be valid for transportation subject to the following conditions:

<u>Route</u>	<u>Usage/Refund Limits</u>
Martha's Vineyard	Two Years from Date of Issue at Month End
Nantucket	No Expiration Date

- b) 5-Ride Lifeline Cards will be sold daily and the passage therein will be valid for transportation subject to the following conditions:

<u>Route</u>	<u>Usage/Refund Limits</u>
Martha's Vineyard	Two Years from Date of Issue at Month End
Nantucket	Two Years from Date of Issue at Month End

- c) 46-Ride Calendar Month Commuter Cards will be on sale daily and the passage therein will be valid for transportation during the calendar month in which the cards are sold.

- d) Senior Citizen fares will be in effect daily at all stations year round. The fare will be restricted to year-round residents as well as seasonal residents of Martha's Vineyard and Nantucket Islands who are sixty-five (65) years of age or over. Residents are defined as those who have a "settled place of abode" on the island. He or she must provide two types of documentation of residency. Such documentation may include, but not limited to, two or more telephones, water, electricity, cable/satellite or other similar utility bills issued to the individual at his or her island address within the last thirty days. This fare shall also be extended to year-round residents of the Towns of Falmouth and Barnstable who are sixty-five years (65) of age or over. Applications for senior discount travel cards may be made through the S/S Authority's Group Sales office. Limit of two tickets per purchase shall apply.

4) DATES OF SALE, LIMITS AND CONDITIONS OF SALE: (Continued)

- e) Furlough fares are authorized herein for male and female personnel of the U.S. Army, Navy, Air Force, Marine Corps and Coast Guard at their own expense when on official leave, furlough or pass. This includes Cadets, Midshipmen and Nurses of the above military agencies and also reservists when traveling in uniform at their own expense to or from nonpaying reserve training activities. A limit of two tickets per purchase will apply.
- f) Group tickets will be sold upon application to the S/S Authority's Group Sales office. Group fares will apply to parties of twenty (20) or more traveling as a group and may include social groups, church groups and fraternal organizations. This rate will also apply to off-island based Boy Scouts, Girl Scouts and 4-H Club groups. Party excursionists must travel as a group from point of origin to destination, except when authorized by the General Office to make the return trip independently and individually.
- g) Student Group fares will be sold upon application to the S/S Authority's Group Sales office. This fare will be available to all persons that the school department making the application is responsible for financially. Rates apply to participants and coaches only. Group fares will apply to parties of ten (10) or more traveling as a group. Party excursionists must travel as a group from point of origin to destination, except when authorized by the General Office to make the return trip independently and individually. There will be no differentiation between adults and children.

Student rates shall only apply for school travel related to a sanctioned event with an Island school.

- h) Youth Group fares will be sold upon application to the S/S Authority's Group Sales office. This fare will apply to recognized school or social groups including community competitive youth sports teams such as little league, youth hockey, soccer, football, and swim teams. This fare will also apply to island-based Boy Scouts, Girl Scouts and 4-H Clubs. Group fares will apply to parties of ten (10) or more traveling as a group. Party excursionists must travel as a group from point of origin to destination, except when authorized by the General Office to make the return trip independently and individually. Rates apply to participants and coaches only. There will be no differentiation between adults and children.

Youth Group fares shall only apply for travel related to a sanctioned event with a recognized Island youth group.

- i) Spectator Group fares will be sold upon application to the S/S Authority's Group Sales office. Group fares will apply to parties of ten (10) or more traveling as a group. Party excursionists must travel as a group from point of origin to destination, except when authorized by the General Office to make the return trip independently and individually.
- j) Fares for individuals with disabilities will be in effect daily at all stations year round. Application must be made to the S/S Authority's Group Sales office and an identification card will be issued to the applicant. This card must be shown upon request of Ticket Seller.
- k) Student commuter fares will be sold upon application to the S/S Authority's Group Sales office. This fare will be available to all island residents who are full-time students at an off-island school. Valid picture ID cards must be presented with use of ferry pass card.
- l) Any passenger who is legally blind travels for free with proper identification from either the Massachusetts Commission for the Blind or a similar agency of another State. If the passenger is accompanied by a helper or companion, the helper or companion also travel for free.

RULE II - REDEMPTION OF TICKETS:

1) GENERAL:

Upon application by the original purchasers of tickets, the redemption value of unused or partially used tickets issued by the S/S Authority will be refunded within two years from date of sale under the following conditions:

- a) A ticket wholly unused will be redeemed at the fare paid therefore as per tariffs lawfully on file with the Massachusetts Department of Public Utilities subject to service charge as indicated in paragraph 2 (a) below.
- b) A ticket partially used will be redeemed by allowing the difference, if any, between the value of the transportation furnished on the ticket at full tariff rates, and the amount originally paid for ticket, as per tariffs lawfully on file with the Massachusetts Department of Public Utilities, subject to service charge as indicated in paragraph 2 (a) below.
- c) A ticket wholly unused or partially used in connection with which baggage has been transported will be redeemed in accordance with paragraphs (a) and (b) (subject to service charge as indicated in paragraph 2 (a) below) and the regulations shown in Local, Interline and Joint Tariff B. G. No. 13, Agent A. J. Winkler's ICC No. 263, MDPU No. 17, supplements thereto or reissues thereof.

2) SERVICE CHARGE FOR REDEMPTION OF TICKETS:

- a) Subject to the exceptions in paragraph (b) below - a service charge of fifty (50) cents for each ticket will be made for handling the redemption of wholly used or partially used tickets of the S/S Authority.
- b) Service charge will not apply if redemption of tickets is made under any of the following circumstances:
  - I. Tickets not used or partially used account of:
    - a. Error on part of agent in issuing ticket;
    - b. Missed connections due to late arrival of boat or bus;
    - c. Error on part of purser in handling transportation.
  - II. Tickets not used on account of interruption of boat service or on account of no boat service on date of arrival.

### RULE III - BAGGAGE:

1) BAGGAGE:

For baggage rules, including free allowance, excess baggage charges, etc., see Agent A. J. Winkler's Inter-division and Joint Tariff B. G. No. 13, ICC No. 263, MDPU No. 17, supplements thereto or reissues thereof.

2) EXPLOSIVES:

Explosives and other dangerous articles will not be accepted for transportation in baggage service except as specifically provided in A. J. Winkler's Local Inter-division and Joint Tariff D. A. No. 7, ICC No. 214, MDPU No. 8, supplements thereto or reissues thereof.

### RULE IV - CORPSES:

For rules and regulations governing the transportation of corpses - see A. J. Winkler's Local Inter-division and Joint Tariff B. G. No. 13, ICC No. 263, MDPU No. 17, supplements thereto or reissues thereof.

### RULE V - PASSENGER AUTOMOBILES:

For charges, rules and regulations applicable to the reservation of space for, and the transportation of passenger automobiles, see S/S Authority Freight Tariff MDPU No. F-118, supplements thereto or reissues thereof.

### RULE VI - SECURITY NOTICE:

All customers and passengers, their vehicles, possessions, and cargo are subject to search and inspection at the discretion of the Steamship Authority. Passengers and persons who refuse to submit to search and inspection will not be allowed to board. The master of the vessel has the right to seize any item deemed as dangerous and detain any person possessing such item pending the arrival of law enforcement authorities.

SECTION 2 – FARES

I – ONE WAY FARES - CONVENTIONAL SPEED SERVICE:

One way fares, applicable in either direction, excluding embarkation fee if applicable

	WH & VH or OB	Between WH or HY & NT
ADULT – (13 AND OVER)	◆ 10.00	20.00
CHILD – (5–12 YEARS)	◆ 5.00	10.00
FURLOUGH AND SENIOR CITIZEN	◆ 5.00	10.00
<u>GROUP FARES:</u>		
ADULT	◆ 8.00	16.00
CHILD	◆ 4.00	8.00
<u>STUDENT GROUP:</u>		
ADULT	◆ 3.25	8.25
CHILD	◆ 3.25	8.25
<u>YOUTH GROUP:</u>		
ADULT	◆ 3.25	8.25
CHILD	◆ 3.25	8.25
<u>INDIVIDUALS WITH DISABILITIES:</u>		
ADULT	◆ 5.00	10.00
CHILD	◆ 2.50	5.00
<u>LEGALLY BLIND PASSENGERS AND THEIR ACCOMPANYING HELPER/COMPANION</u>		
ADULT	FREE	FREE
CHILD	FREE	FREE
<u>COMMUTER FARES – 10-RIDE FERRY PASS CARD: (10-Ride Ferry Pass does include fee.)</u>		
ADULT	◆ 90.00	171.00
CHILD	◆ 55.00	105.00
SENIOR CITIZEN	◆ 55.00	105.00
STUDENT	◆ 55.00	105.00
<u>COMMUTER FARES – 5-RIDE LIFELINE CARD:</u>		
ADULT	◆ 42.50	83.00
CHILD	◆ 25.00	50.00
SENIOR CITIZEN	◆ 25.00	50.00
STUDENT	◆ 25.00	50.00
<u>COMMUTER FARES – 46 RIDE CALENDAR MONTH CARD:</u>		
ADULT	◆ 184.50	N/A

II – ONE WAY AND ROUND TRIP FARES – HIGH SPEED SERVICE:

One way and round trip fares, applicable in either direction, excluding embarkation fee if applicable

	<u>Between</u> WH or HY & NT	
	One Way	Round Trip
ADULT – (13 AND OVER)	◆ 46.00	◆ 88.00
CHILD – (5–12 YEARS)	◆ 23.25	◆ 44.00
FURLOUGH & SENIOR CITIZEN	◆ 34.50	◆ 64.50
INDIVIDUALS WITH DISABILITIES	◆ 34.50	◆ 64.50

III – GROUP, STUDENT, YOUTH & SPECTATOR GROUP FARES – HIGH SPEED SERVICE:

One way fares, applicable in either direction, excluding embarkation fee if applicable

	<u>Between</u> WH or HY & NT One Way
<u>GROUP FARES:</u>	
ADULT	◆ 35.20
CHILD	◆ 17.60
<u>STUDENT FARES:</u>	
ADULT	8.25
CHILD	8.25
<u>YOUTH GROUPS FARES:</u>	
ADULT	8.25
CHILD	8.25
<u>SPECTATOR GROUP FARES (TRAVELING WITH THE ABOVE GROUPS):</u>	
ADULT	◆ 30.50
CHILD	◆ 15.25

IV – COMMUTER FARES – 10 RIDE BOOK – HIGH SPEED SERVICE:

	<u>Between</u> WH or HY & NT
ADULT	◆ 357.50
CHILD	◆ 217.00
SENIOR CITIZEN	◆ 244.00
INDIVIDUALS WITH DISABILITIES	◆ 244.00

V – 1 DAY ROUND TRIP EXCURSION RATES FOR PASSENGERS ORIGINATING AT NANTUCKET – HIGH SPEED SERVICE:

Round trip fares, excluding embarkation fee if applicable.  
Valid for travel daily.

	<u>Between</u> WH or HY & NT Round Trip
ADULT	◆ 65.00
CHILD	◆ 32.00
SENIOR CITIZEN	◆ 50.50
INDIVIDUALS WITH DISABILITIES	◆ 50.50

VI – 1 DAY ROUND TRIP EXCURSION RATES FOR PASSENGERS ORIGINATING AT HYANNIS – HIGH SPEED SERVICE:

Round trip fares, excluding embarkation fee if applicable.  
Valid for travel Monday through Thursday.

	<u>Between</u> WH or HY & NT Round Trip
ADULT	◆ 65.00
CHILD	◆ 32.00
SENIOR CITIZEN	◆ 50.50
INDIVIDUALS WITH DISABILITIES	◆ 50.50

VII – BICYCLES, SURFBOARDS, WINDSURFERS:

	<u>Between</u> WH & VH or OB	WH or HY & NT
One Way	◆ 5.00	◆ 8.00

Note: Must be accompanied by owner possessing ticket.

VIII – TANDEM BICYCLES AND BICYCLES WITH TRAILERS:

	<u>Between</u> WH & VH or OB	WH or HY & NT
One Way	◆ 10.00	◆ 16.00

Note: Must be accompanied by owner possessing ticket.

SECTION 3 - EMBARKATION FEES

In accordance with Massachusetts General Laws, §11. Chapter 55 of the Acts of 2003; and subsequently ratified by voters in November, 2003; a \$0.50 per person Embarkation Fee shall be added to passenger travel originating from the ports of Woods Hole, Vineyard Haven, Oak Bluffs, Nantucket and Hyannis. Exceptions to this Embarkation Fee are as follows:

- 1) Island residents traveling on automobile "Excursion" fares.
- 2) Commuters whose fare is paid through the use of a book of multiple tickets.
- 3) School-related group fares.

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET  
STEAMSHIP AUTHORITY

LOCAL FREIGHT TARIFF  
ROUND TRIP AUTOMOBILE RATES  
ROUND TRIP MOTORCYCLE RATES

APPLYING BETWEEN

WOODS HOLE, HYANNIS, VINEYARD HAVEN, OAK BLUFFS AND NANTUCKET,  
MA

AS INDICATED HEREIN

INTRASTATE

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The provisions published herein will, if effective, not result  
in an effect on the quality of the human environment.

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ISSUED DECEMBER 23, 2024

EFFECTIVE JANUARY 4, 2025

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Issued under authority of Chapter 701 of the Acts of 1960 of the  
Commonwealth of Massachusetts.

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Issued By:

Courtney M. Oliveira  
Traffic Manager  
228 Palmer Ave.  
Falmouth, MA 02540

SECTION 1 - RULES AND REGULATIONS

RULE 1 - REGULATIONS GOVERNING SHIPMENT OF MOTOR VEHICLES:

Vehicles shipped at the rates contained herein will be governed by the regulations contained in Rule 2, Page 3 of Woods Hole, Martha's Vineyard and Nantucket Steamship Authority's Local Freight Tariff of Class and Commodity Rates, MDPU No. F-118, supplements thereto or reissues thereof.

RULE 2 - RESERVATIONS AND REDEMPTIONS:

- a) Requests for reservation of space for vehicles will be made year-round upon applications and prepayment of transportation charges (at least equal to that applicable to passenger automobiles) to the Reservation Bureau. If space is not used - refund of fares paid will be governed by Rule 2(b) below. At customer's option - passenger fares may also be prepaid.
- b) A refund of the purchase price will be issued if cancellation notice is received by the Authority at least 14 days in advance of scheduled departure time. Otherwise, the ticket may only be used for another date when at least 1 hour notice is received.
- c) A reservation changed within 14 days of scheduled departure and subsequently cancelled at any time will be subject to the applicable refund penalty. Changes will require a minimum of 1 hour notice prior to the scheduled sailing trip.
- d) There is a \$10.00 processing charge for all refunds regardless of when cancellation notice is received or for the replacement of vehicle ticket.
- e) Refund of passenger fare will be made under provisions of Rule 2, Page 5 of MDPU No. P-86, supplements thereto or reissues thereof.
- f) In the event that a reservation is not changed with at least 1 hour advance notice or used as reserved, the ticket shall be valid for stand-by travel solely on the date last reserved. This vehicle shall have no priority over other stand-by vehicles.

SECTION 1 - RULES AND REGULATIONS (Continued)

RULE 3 - AUTOMOBILES AND LIVESTOCK VEHICLES ORIGINATING FROM  
EITHER MARTHA'S VINEYARD OR NANTUCKET SHALL BE ELIGIBLE  
FOR EXCURSION FARES SUBJECT TO THE FOLLOWING CONDITIONS:

- a) Residency affidavit, including a listing on an island town published street list, must be completed, and submitted to the Steamship Authority. Upon acceptance, a profile number will be issued which must be referred to at time of ticket purchase.
- b) The vehicle traveling at excursion fare must be so rated prior to commencement of travel.
- c) Transportation will be restricted to vehicle whose registration number appears on ticket.
- d) Ticket segment for transportation to the island will only be valid if ticket segment for transportation originating from the island has been used.
- e) S/S Authority approved company charge accounts are not eligible for excursion fares.
- f) Island residents in active military service or a full-time college student will be eligible to travel on an excursion fare on a one-way basis regardless of the point of origin or date of return, provided that an active service card for the U.S. Army, Navy, Air Force, Marine Corps or Coast Guard or documentation from college registrar's office is shown.
- g) Individuals in active military service who are stationed on Martha's Vineyard or Nantucket will be eligible to travel on an excursion fare even though their vehicle and driver's licenses do not show them as being island residents, provided that an active service card is shown. These individuals are also eligible for Rule 3 (f) above.

RULE 4 - SECURITY NOTICE:

All customers and passengers, their vehicles, possessions, and cargo are subject to search and inspection at the discretion of the Steamship Authority.

Passengers and persons who refuse to submit to search and inspection will not be allowed to board.

The master of the vessel has the right to seize any item deemed as dangerous and detain any person possessing such item pending the arrival of law enforcement authorities.

SECTION II - GROUP ROUND TRIP RATES FOR PASSENGER AUTOMOBILES

GROUP ROUND TRIP PASSENGER AUTOMOBILES:

Applies to automobiles, pick-ups and panel vans moving in conjunction with passenger groups as defined in Steamship Authority Tariff MDPU NO. P-86, supplements thereto or reissues thereof. The number of cars transported at the reduced group automobile rates will be limited to not more than one car for each five (5) persons in the passenger group. Group round trip automobiles must travel as a group from point of origin to destination and return, except when scheduled by the S/S Authority's Group Sales Office to travel independently. Rates do not include driver or passengers.

		<u>Between</u>	
		<u>WH &amp; VH</u>	<u>WH or HY</u>
		<u>or OB</u>	<u>&amp; NT</u>
(A)	<u>Under 17' in Length</u>		
	Jan 1 - Mar 31	◆126.00	◆351.00
	Apr 1 - May 14	◆198.00	◆513.00
	May 15 - Sept 14 Monday through Thursday	◆218.00	◆549.00
	May 15 - Sept 14 Friday Saturday and Sunday	◆288.00	◆630.00
	Sept 15 - Oct 31	◆218.00	◆549.00
	Nov 1 - Dec 31	◆135.00	◆356.50
(B)	<u>17' But Less than 20' in Length</u>		
	Jan 1 - Mar 31	◆144.00	◆387.00
	Apr 1 - May 14	◆216.00	◆558.00
	May 15 - Sept 14 Monday through Thursday	◆236.00	◆594.00
	May 15 - Sept 14 Friday Saturday and Sunday	◆306.00	◆675.00
	Sept 15 - Oct 31	◆236.00	◆594.00
	Nov 1 - Dec 31	◆153.00	◆392.50
<u>PLUS</u> unit charge, if any, for extended load beyond front or rear bumper. Applies only to those vehicles whose overall length (including extension) exceeds 17'.		<u>25.00</u>	<u>75.00</u>

SECTION II - (Continued)

1 - 31 DAY ROUND TRIP EXCURSION RATES FOR PASSENGER AUTOMOBILES  
ORIGINATING AT VINEYARD HAVEN, OAK BLUFFS OR NANTUCKET

1 - 31 DAY ROUND TRIP EXCURSION AUTOMOBILE TICKETS:

Sold at all offices and honored for transportation daily for round trip journey starting at Vineyard Haven, Oak Bluffs or Nantucket. Tickets will be valid for transportation on day of purchase and the next 30 succeeding days. Fare will include automobile, two adults and two children. See Rule 3 on page 3 for further restrictions.

	<u>Between</u>	
	<u>WH &amp; VH or OB</u>	<u>WH or HY &amp; NT</u>
(A) <u>Under 17' in Length</u>		
Jan 1 - May 14	73.00	182.00
May 15 - Sept 14	106.00	246.00
Sept 15 - Dec 31	73.00	182.00
(B) <u>17' But Less than 20' in Length</u>		
Jan 1 - May 14	93.00	207.00
May 15 - Sept 14	126.00	276.00
Sept 15 - Dec 31	93.00	207.00
(C) <u>20' But Less than 22' in Length</u>		
Jan 1 - May 14	103.00	222.00
May 15 - Sept 14	136.00	296.00
Sept 15 - Dec 31	103.00	222.00
	25.00	75.00

PLUS unit charge, if any, for extended load beyond front or rear bumper.

Applies only to those vehicles whose overall length (including extension) exceeds 17'.

NOTE 1: Campers and commercially registered vehicles under 22' overall length and not carrying cargo, freight, or passengers for commercial purposes in either direction shall be eligible for round trip excursion rates applicable to passenger car of similar height. See Rule 3 on page 3 for further restrictions.

SECTION III

1 - 31 DAY ROUND TRIP EXCURSION RATES FOR MOTORCYCLES  
ORIGINATING AT VINEYARD HAVEN, OAK BLUFFS OR NANTUCKET

1 - 31 DAY ROUND TRIP EXCURSION MOTORCYCLE TICKETS:

Sold at all offices and honored for transportation daily for round trip journey starting at Vineyard Haven, Oak Bluffs or Nantucket. Tickets will be valid for transportation on day of purchase and the next 30 succeeding days. The fare for a motorcycle with or without side car includes driver and one (1) passenger. See Rule 3 on page 3 for further restrictions.

	<u>Between</u>	
	<u>WH &amp; VH</u>	<u>WH or HY</u>
	<u>or OB</u>	<u>&amp; NT</u>
(A) <u>Without side car or trailer</u>		
<u>Jan 1 - May 14</u>	<u>46.00</u>	<u>100.00</u>
<u>May 15 - Sept 14</u>	<u>59.00</u>	<u>135.00</u>
<u>Sept 15 - Dec 31</u>	<u>46.00</u>	<u>100.00</u>
(B) <u>With side car or trailer</u>		
<u>Jan 1 - May 14</u>	<u>52.00</u>	<u>130.00</u>
<u>May 15 - Sept 14</u>	<u>78.50</u>	<u>195.00</u>
<u>Sept 15 - Dec 31</u>	<u>52.00</u>	<u>130.00</u>
(C) <u>Three Wheeled Trikes Without side car or trailer</u>		
<u>Jan 1 - May 14</u>	<u>52.00</u>	<u>130.00</u>
<u>May 15 - Sept 14</u>	<u>78.50</u>	<u>195.00</u>
<u>Sept 15 - Dec 31</u>	<u>52.00</u>	<u>130.00</u>
(D) <u>Three Wheeled Trikes With side car or trailer</u>		
<u>Jan 1 - May 14</u>	<u>68.00</u>	<u>170.00</u>
<u>May 15 - Sept 14</u>	<u>99.00</u>	<u>230.00</u>
<u>Sept 15 - Dec 31</u>	<u>68.00</u>	<u>170.00</u>

SECTION IV

1 - 31 DAY ROUND TRIP EXCURSION RATES  
FOR LIVESTOCK VEHICLE OR VEHICLE AND LIVESTOCK TRAILER  
COMBINATION  
ORIGINATING AT VINEYARD HAVEN, OAK BLUFFS OR NANTUCKET

1 - 31 DAY ROUND TRIP EXCURSION TICKETS:

Sold at all offices and honored for transportation daily for round trip journey starting at Vineyard Haven, Oak Bluffs or Nantucket. Tickets will be valid for transportation on day of purchase and the next 30 succeeding days. Fare will include vehicle, trailer, livestock, two adults and two children. See Rule 3 on page 3 for further restrictions.

	<u>Between</u>	
	<u>WH &amp; VH</u>	<u>WH or HY</u>
	<u>or OB</u>	<u>&amp; NT</u>
(A) <u>Less Than 40' in Length</u>		
Jan 1 - May 14	118.00	302.50
May 15 - Sept 14	188.50	489.50
Sept 15 - Dec 31	118.00	302.50
(B) <u>40' or More in Length</u>		
Jan 1 - May 14	169.50	443.00
May 15 - Sept 14	274.00	719.50
Sept 15 - Dec 31	169.50	443.00

EXPLANATION OF REFERENCE MARKS

- ◆ To denote increase
- To denote decrease
- ▲ To denote change in wording

MDPU No. F-118

Replaces

MDPU No. F-116

WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET  
STEAMSHIP AUTHORITY

LOCAL FREIGHT TARIFF  
OF  
CLASS AND COMMODITY RATES

APPLYING BETWEEN

WOODS HOLE, HYANNIS, VINEYARD HAVEN, OAK BLUFFS AND NANTUCKET, MA

AS INDICATED HEREIN

Governed, except as otherwise provided herein by  
Coordinated Motor Freight Classification No. 16,  
MF-ICC No. 299, MDPU No. 173 (New England Motor  
Rate Bureau, Inc., Agent), supplements hereto or  
reissues thereof; T. C. George's Water Carrier  
Tariff No. 22, ICC No. 22, supplements hereto or  
reissues thereof.

The provisions published herein will, if effective, not result in  
an effect on the quality of the human environment.

ISSUED DECEMBER 23, 2024

EFFECTIVE JANUARY 4, 2025

Issued under authority of Chapter 701 of the Acts of 1960 of the  
Commonwealth of Massachusetts.

Issued By:

Courtney M. Oliveira  
Traffic Manager  
228 Palmer Ave.  
Falmouth, MA 02540

## TABLE OF CONTENTS

Page No.

2	Abbreviations, Explanation of
2	Reference Marks, Explanation of
3-8	Rules Governing Tariff
9-10	Parking Rates and Parking Permits
	<b><u>Section 1</u></b>
	Rates Applying to Customer's Vehicles and Loads Carried on Passenger Vehicles
11-12	Passenger Vehicles, Automobiles
13-14	Ambulances, Hearses, Buses and School Buses
15	Camping Vehicles
16	Motorcycles, Mopeds, and Bicycles, Surf Boards, Wind/Surfers
16	Tandem Bicycles and Bicycles with Trailers
17-18	Golf Carts and Livery Vehicles
	<b><u>Section 2</u></b>
19-31	Trucks, Trailers and Other Commercial Vehicles

### **EXPLANATION OF ABBREVIATIONS**

WH - Woods Hole, MA  
VH - Vineyard Haven, MA  
OB - Oak Bluffs, MA  
NT - Nantucket, MA  
HY - Hyannis, MA  
ICC - Interstate Commerce Commission  
Incl.- Inclusive  
Lbs. - Pounds  
MA - Massachusetts  
MDPU - Massachusetts Department of Public Utilities  
Min. Chg. - Minimum Charge  
No. - Number  
Nos. - Numbers  
S/S Authority - Woods Hole, Martha's Vineyard and Nantucket Steamship Authority  
OAL - Overall Length, including Overhang Beyond Bumpers  
OAH - Overall Height of Vehicle and Load  
Noibn - Not Otherwise Indexed by Name  
N/A - Not Available

### **EXPLANATION OF REFERENCE MARKS**

◆ - To denote increase  
■ - To denote decrease  
▲ - To denote change in wording

**RULES GOVERNING TARIFF**

RULE 1. RESTRICTED ARTICLES:

- (a) Explosive, flammable, dangerous or objectionable goods will be accepted for transportation.
  - (1) Only after prior booking arrangements in writing have been made with, and accepted by the S/S Authority; the latter reserving the right to refuse to accept or transport any goods which, in its judgment, are objectionable or likely to damage the vessel, docks, or other cargo; or for which, in the judgment of the S/S Authority, it has not safe and suitable stowage; and
  - (2) Only when shipping containers, marking and packing requirements for, and handling, stowage and transportation of explosive, and hazardous and dangerous articles other than explosives, are in accordance with the rules and regulations prescribed in Agent T. C. George's Water Carrier Tariff No. 24, ICC No. 24, supplements thereto or reissues thereof.
- (b) Pieces of machinery, cumbersome or heavy articles may be refused unless it has previously been ascertained that such pieces can be handled by the S/S Authority.
- (c) Acceptance of vehicle shipments under this tariff is subject to the following gross weight and dimensional limitations:

	<u>Limiting Port Height</u>
M/V Martha's Vineyard	13' 6"
M/V Governor	16' 0"
M/V Sankaty	16' 0"
M/V Nantucket	13' 0"
M/V Eagle	16' 0"
M/V Gay Head	16' 0"
M/V Island Home	16' 0"
M/V Woods Hole	16' 0"
M/V Barnstable	16' 0"
M/V Aquinnah	16' 0"
M/V Monomoy	16' 0"
Limiting Port Width at Wheel Height	9' 6"
Limiting Port Width Above Wheel	12' 0"
Maximum Gross Weight of Each Two Axle Vehicle in Lbs.	52,000
Maximum Gross Weight of Each Three or More Axle Vehicle in Lbs.	86,000

Shipments in excess of the above weights may be accepted by making prior arrangements with the General Office of the S/S Authority.

RULE 2. RULES AND REGULATIONS GOVERNING RESERVATION OF SPACE FOR, AND THE SHIPMENT OF, MOTOR VEHICLES.

- (a) Gasoline tanks of motor vehicles need not be emptied, but no extra gasoline may be carried in other receptacles.
- (b) The S/S Authority neither agrees nor guarantees to forward motor vehicles by any particular boat or trip, or to the exclusion of other freight.
- (c) Requests for reservation of space for vehicles will be made year round upon application and prepayment of transportation charges. If space is not used, refund of fares paid will be governed by Rule 2(d). At customer's option - passenger fares may also be prepaid.
- (d) In the event that the purchaser does not use the reserved space as originally applied for - the following rules will apply:
  - (1) For vehicles under 20 ft. overall length: A refund of the purchase price will be issued if cancellation notice is received by the S/S Authority at least 14 days in advance of scheduled departure time. Otherwise, the ticket may only be used for another date when at least 1 hour notice is received prior to scheduled departure.
  - (a) For vehicles 20 ft. in length but less than 22 ft. in length and traveling on Excursion rates: A refund of the purchase price will be issued if cancellation notice is received by the S/S Authority at least 14 days in advance of scheduled departure time. Otherwise, the ticket may only be used for another date when at least 1 hour notice is received prior to scheduled departure.
  - (2) For vehicles 20 ft. in length and over: No penalty charge will be assessed if cancellation notice is received by the S/S Authority by 9:00 AM the day before the scheduled departure time. A penalty charge will be assessed according to 100% of the applicable one way vehicle fare if cancellation notice is received any time after 9:00 AM.
  - (3) For all vehicles regardless of overall length: A reservation changed within 14 days of scheduled departure and subsequently cancelled at any time will be subject to the applicable refund penalty.
  - (4) An original reservation has a limit of one modification that can be made without incurring a charge. Modifications will only be made during the reservation bureau's normal operating hours. Changes will require a minimum of 1 hour notice prior to the scheduled sailing trip. Modifications requested and granted after the first modification will require a \$10.00 fee.
  - (5) There is a \$10.00 processing charge for all vehicle ticket refunds regardless of when cancellation notice is received by the S/S Authority, or for the replacement of vehicle ticket.

- (6) In the event that a reservation is either not changed with at least 1 hour advance notice or not used as reserved, the ticket shall be valid for stand-by travel solely on the date last reserved. This vehicle shall have no priority over other stand-by vehicles.
- (7) Reservation tickets are valid for refund two years from date of issue, subject to Rule 2D.
- (8) Reservations secured by a S/S Authority approved company charge are subject to Rules 2(d) (1), (2), (3), (4), (6) and (7). Penalty charge assessment shall be based on the applicable one way vehicle fare.
- (9) All participants with S/S Authority Charge Accounts in the Bulk Freight Reservation Program for vehicles in excess of 20 feet for reservations 30 or more days in advance of the scheduled departure date will be required to provide a 10% prepaid deposit. The prepaid 10% deposit is refundable for up to 20% of the shipper's total bulk freight reservations. The prepaid deposit will be nonrefundable for all reservation cancellations in excess of 20% of the shipper's bulk freight reservations.

NOTE: All reservation cancellations must allow for at least a 24-hour notification prior to sailing time to avoid penalties.

- (10) All reservations made outside of 30 days in advance of scheduled departure, by participants in the Bulk Freight Reservation Program, will require a 10% nonrefundable prepaid deposit. This prepaid deposit will be due at the time the reservation is made.
- (e) If motor vehicle is not at wharf ready for loading thirty (30) minutes before advertised sailing time of boat, the reserved space will be used for other freight, and motor vehicle will be held over until a later trip and shipped on a stand-by basis. This vehicle shall have no priority over other stand-by vehicles.
- (f) If for any reason a scheduled trip on which there are reservations is cancelled, reservations on cancelled trip will hold priority on subsequent scheduled trips after reservations for the particular trip have been provided for.
- (g) Requests for reservations must state the overall height of vehicle and load if it exceeds 6'6".
- (h) Applications for reservations should be addressed to the S/S Authority's Reservation Bureau at Pine Tree Place, 509 Falmouth Road, Suite 1-C, Mashpee, MA 02649, 508-477-8600 or [www.steamshipauthority.com](http://www.steamshipauthority.com).

- (i) Customer is required to have a driver available to operate motor vehicle at all times when motor vehicle is on the property or vessel of the S/S Authority. It is customer's responsibility to operate motor vehicle whenever it is moved under its own power, including driving the vehicle on and off the vessel. The S/S Authority is not responsible in any way for the operation of customer's motor vehicle.
- (j) All vehicle size reductions, for vehicles greater than 20 feet, resulting in the downsizing of reserved space requirements will require that notification is received by the S/S Authority at least 24 hours in advance of scheduled departure time. In the event that the shipper does not reduce space requirements beforehand, the carrier will be responsible for vehicle size as reserved at the applicable rate.

RULE 3. STORAGE CHARGES:

Unless otherwise specifically provided in tariffs lawfully on file with the Massachusetts Department of Public Utilities - vehicles not immediately removed from terminals of the S/S Authority at ports of destination will be subject to the following charges for storage: See Parking Rates on Page 9, See Parking Permits on Page 10

RULE 4. TRANSPORTATION OF LIVESTOCK:

Livestock, including: cattle, goats, horses, mules, sheep or swine will not be accepted for shipment unless transported in customer's vehicle.

RULE 5. PREPAYMENT OF FREIGHT CHARGES:

All shipments must be prepaid from port to port, unless shipper has been placed on the Authorized Credit List of the S/S Authority.

RULE 6. FREIGHT ON TRUCKS, Shipper's Responsibility for:

- (a) Shippers of freight on trucks will be required to open their vehicles for inspection of contents, when requested by the S/S Authority. The purpose of this inspection will be to determine that no dangerous or prohibited articles (see Rule 1) have been accepted for transportation and also to verify the description of the vehicle's contents if a higher rate might apply.
- (b) The S/S Authority will not be responsible for loss from theft or pilferage of freight carried on customer's vehicle. Such freight must be protected by locks on the vehicle or must be guarded by the driver of the vehicle while in transit.

RULE 7. CHANGE OF SCHEDULE:

Carrier reserves the right to deviate from or to cancel sailing schedules without notice, and carrier assumes no liability for loss, damage or expense which may result there from.

RULE 8. SUBSTITUTION OF VESSELS:

Carrier reserves the right in all cases and without liability to substitute one vessel for another.

RULE 9. INSURANCE:

Shipments are insured against all risks, perils and liability which a common carrier by water assumes under existing law and shipping contract, and also against fire and marine risks, including perils of the sea and fire, jettison and barratry.

In no event, however, is the property insured against loss, damage or expense caused directly or indirectly by war, atomic weapons, radioactive force, strikes, lock-out workman, and persons taking part in labor disturbances, riots, civil commotions, rebellions or insurrections.

RULE 10. CHARGES FOR MISCELLANEOUS SERVICE:

- (a) When vehicle is transported without driver and customer fails to have driver on hand at the time of loading or unloading of the vessel - the S/S Authority, subject to Rule 10(c), will assess the following service charge for providing the customer with an employee to operate customer's motor vehicle in driving it on or off the vessel, as the case may be:

Overall Length of Vehicle Under 20'

JAN 1 - MAY 14 & SEP 15 - DEC 31

\$25.00

MAY 15 - SEPT 14

◆ \$52.50

Overall Length of Vehicle 20' and over

JAN 1 - DEC 31

◆ \$60.00

This service charge will not apply when customer's driver travels separately for the convenience of the S/S Authority.

- (b) When customer fails to have driver on hand for a driverless vehicle at the time of unloading of vessel at Woods Hole or Hyannis Terminal, and vehicle must be moved to an off-site parking area in Falmouth or Hyannis - the S/S Authority, subject to Rule 10(c), will assess a ◆\$60.00 service charge for providing the customer with an employee to drive customer's motor vehicle to the off-site parking area. The service charge will be in addition to any charge assessed under Rule 10(a) above.

(c) Driverless vehicles will be accepted for transportation, except at the Woods Hole, Vineyard Haven or Oak Bluffs Terminals, and the services set forth in Rules 10(a) and 10(b) provided, only after customer agrees in writing, in a form provided by the S/S Authority, (1) to assume all liability which may arise from the operation of motor vehicle by the employee, (2) to defend and indemnify S/S Authority for any claims arising there from, (3) to waive any right to notice of the arrival of the motor vehicle at the port of destination, and (4) to maintain insurance satisfactory to the S/S Authority which provides coverage for the employee, and the S/S Authority as an additional insured, for claims arising from the employee's operation of the vehicle.

(d) If because of dead batteries, flat tires or any other physical disability, self-propelled vehicles cannot be loaded onto or discharged from the ferry under their own power, and carrier finds it necessary to tow/push such vehicles onto or off of the vessel a service charge of \$25.00 off season & ♦\$52.50 in season will be assessed for each service provided. (If towing/pushing is required both on and off the vessel the total charge will be \$50/♦\$105 respectively.)

(e) When vehicles without propulsion unit are presented for shipment and this carrier must provide a tractor and driver to tow/push such vehicles on or off the vessel a service charge of \$25.00 off season & ♦\$52.50 in season will be assessed for each service provided. (If towing/pushing is required both on and off the vessel the total charge will be \$50/♦\$105 respectively.)

The carrier will not accept non-self-propelled vehicles when loading of vessels will be unduly delayed, or when equipment is not available to load, and transport the vehicle safely. The services set forth above in sections (d) and (e) will only be provided after customer agrees in writing to assume all liability which may arise from the operation of motor vehicle by the employee, and to defend and indemnify S/S Authority for any claims arising there from.

(f) When carrier is required or requested to perform accessorial services, not otherwise covered by this tariff, charges will be assessed for labor at the rate of • ♦\$29.50 per man per hour - minimum charge • ♦\$14.75 per man.

Rule 11. SECURITY NOTICE:

All customers and passengers, their vehicles, possessions, and cargo are subject to search and inspection at the discretion of the Steamship Authority. Passengers and persons who refuse to submit to search and inspection will not be allowed to board. The master of the vessel has the right to seize any item deemed as dangerous and detain any person possessing such item pending the arrival of law enforcement authorities.

On vehicles each - below rates per calendar day or fraction thereof:

<u>Parking Rates</u>	Woods Hole <u>Terminal Lots</u>	Palmer Ave. <u>Falmouth Lots</u>	Falmouth Area <u>Off-site Lots</u>
Jan 1 - Mar 31	◆15.00	◆15.00	◆15.00
Apr 1 - May 14	◆17.00	◆17.00	◆17.00
May 15 - Sept 14	◆25.00	◆25.00	◆25.00
Sept 15 - Oct 31	◆17.00	◆17.00	◆17.00
Nov 1 - Dec 31	◆15.00	◆15.00	◆15.00

<u>Parking Rates</u>	Hyannis <u>Terminal Lot</u>	Lewis Bay <u>Hyannis Lot</u>	Yarmouth Rd. <u>Hyannis Lot</u>	Brooks Rd. <u>Hyannis Lot</u>
Dec 15 - Mar 31	5.00	5.00	5.00	5.00
Apr 1 - Apr 30	10.00	10.00	10.00	10.00
May 1 - Jun 14	16.00	13.00	13.00	13.00
Jun 15 - Sept 14	21.00	16.00	16.00	16.00
Sept 15 - Oct 31	16.00	13.00	13.00	13.00
Nov 1 - Dec 14	10.00	10.00	10.00	10.00

<u>Parking Rates</u>	less than 20' Nantucket <u>Terminal Lot</u>	20' and over Nantucket <u>Terminal Lot</u>
Jan 1 - Mar 31	8.00	25.00
Apr 1 - May 14	8.00	25.00
May 15 - Sept 14	13.00	25.00
Sept 15 - Oct 14	13.00	25.00
Oct 15 - Dec 31	8.00	25.00

Note: also applies to driverless vehicles shipped to Nantucket that are not picked up by 9:30AM on the following day.

**Parking Permits**

<u><b>Parking Permits</b></u>	<u>Woods Hole</u>		<u>Palmer Ave.</u>	
	Permit	Multi Pay	Permit	Multi Pay
*Replacement Transponders \$15.00 Fee				
Jan 1 - Dec 31 Yearly	◆1850.00	◆1900.00	◆900.00	◆950.00
Jan 1 - May 14 Off-Season			◆375.00	
Sept 15 - Dec 31 Off-Season			◆325.00	

<u><b>Parking Permits</b></u>	<u>Hyannis Terminal</u>		<u>Lewis Bay</u>	
	Permit	Multi Pay	Permit	Multi Pay
Jan 1 - Dec 31 Yearly	◆1300.00*	◆1350.00*	◆1150.00**	◆1200.00**
Jan 1 - May 14 Off-Season				
Sept 15 - Dec 31 Off-Season				
Jan 1 - May 14 Off-Season				
Sept 15 - Dec 31 Off-Season				

<u><b>Parking Permits</b></u>	<u>Yarmouth Rd.</u>		<u>Brooks Road</u>	
	Permit	Multi Pay	Permit	Multi Pay
Jan 1 - Dec 31 Yearly	◆850.00***	◆900.00***	◆800.00	◆850.00
Jan 1 - May 14 Off-Season	◆375.00			
Sept 15 - Dec 31 Off-Season	◆325.00			
Jan 1 - May 14 Off-Season	◆450.00****			
Sept 15 - Dec 31 Off-Season	◆400.00****			

\* Must be current Hyannis Terminal parking permit holder and Nantucket resident. Enables permit holder to park at Lewis Bay 5/15 - 10/14 and Hyannis Terminal 10/15 - 5/14.

\*\* Must be current Hyannis Terminal parking permit holder. Must park at Lewis Bay 5/15 - 10/14 and Yarmouth Rd. 10/15 - 5/14.

\*\*\* Must be current Yarmouth Road parking permit holder or be on the excursion or preferred list.

\*\*\*\* includes one round trip auto excursion ticket good from Jan 1 - May 14 or Sept 15 - Dec 31 respectively subject to Rule 3, Page 3 of S/S Authority Local Freight Tariff MDPU No. F-117, supplements thereto or reissues thereof.

**SECTION 1. PASSENGER VEHICLE RATES**

Item No.		Between	
		<u>WH &amp; VH or OB</u>	<u>WH or HY &amp; NT</u>
100	<u>Passenger Automobiles</u> Designed and equipped primarily for carriage of passengers not registered as a commercial vehicle. One way fare includes vehicle and load, if any. Driver not included.		
(A)	<u>Under 17' in Length:</u>		
	Jan 1 - Mar 31	◆70.00	◆195.00
	Apr 1 - May 14	◆110.00	◆285.00
	May 15 - Sept 14                   Monday through Thursday	◆121.00	◆305.00
	May 15 - Sept 14                   Friday, Saturday and Sunday	◆160.00	◆350.00
	Sept 15 - Oct 31	◆121.00	◆305.00
	Nov 1 - Dec 31	◆75.00	◆198.00
	One way charge for extended load beyond front or rear bumper. Applies only to those vehicles whose overall length (including extension) exceeds 17'	12.50	37.50
(B)	<u>17' But Less than 20' in Length:</u>		
	Jan 1 - Mar 31	◆80.00	◆215.00
	Apr 1 - May 14	◆120.00	◆310.00
	May 15 - Sept 14                   Monday through Thursday	◆131.00	◆330.00
	May 15 - Sept 14                   Friday, Saturday and Sunday	◆170.00	◆375.00
	Sept 15 - Oct 31	◆131.00	◆330.00
	Nov 1 - Dec 31	◆85.00	◆218.00
	One way charge for extended load beyond front or rear bumper. Applies only to those vehicles whose overall length (including extension) exceeds 17'	12.50	37.50
(C)	10-Trip Ticket Book	◆1,100.00	N/A
	6-Trip Ticket Book	N/A	◆1,596.00
	6-Trip Ticket Book with no expiration date	N/A	◆1,890.00

NOTE: Discounted 10-Trip and 6-Trip Ticket Books will be sold daily and the coupons therein will be valid for transportation subject to the following conditions:

<u>Route</u>	<u>Usage/Refund Limits</u>
Martha's Vineyard	Two Years from Date of Issue
Nantucket	Two Years from Date of Issue

Ticket Book will be restricted to passenger automobile(s) whose registration number(s) has been electronically recorded at the time of issuance. A maximum of two (2) registration numbers may be used. Automobiles must have common ownership. Passenger vehicles over 20' in length using 10-trip book must pay surcharge of \$5.00 each way between WH & VH or OB and \$10.00 each way between WH or HY and NT. One-way charge for extended load beyond front or rear bumper, for those using 10-trip books, is \$12.50 each way between WH & VH or OB and \$37.50 each way between WH or HY & NT. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

**SECTION 1. PASSENGER VEHICLE RATES Continued**

Between

Item No.		<u>WH &amp; VH or</u>	<u>WH or HY &amp;</u>
		<u>OB</u>	<u>NT</u>

101 Passenger Automobiles - Off Peak Trips Only

Designed and equipped primarily for carriage of passengers not registered as a commercial vehicle. One way fare includes vehicle and load, if any. Driver not included.

(A) Under 17' in Length:

Jan 1 - Mar 31	N/A	◆119.00
Apr 1 - May 14	N/A	◆164.00
May 15 - Sept 14	N/A	◆177.00
Monday through Thursday		
May 15 - Sept 14	N/A	◆197.00
Friday, Saturday and Sunday		
Sept 15 - Oct 31	N/A	◆184.00
Nov 1 - Dec 31	N/A	◆122.00

One way charge for extended load beyond front or rear bumper. Applies only to those vehicles whose overall length (including extension) exceeds 17'	N/A	37.50
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(B) 17' But Less than 20' in Length:

Jan 1 - Mar 31	N/A	◆139.00
Apr 1 - May 14	N/A	◆189.00
May 15 - Sept 14	N/A	◆202.00
Monday through Thursday		
May 15 - Sept 14	N/A	◆223.00
Friday, Saturday and Sunday		
Sept 15 - Oct 31	N/A	◆209.00
Nov 1 - Dec 31	N/A	◆142.00

One way charge for extended load beyond front or rear bumper. Applies only to those vehicles whose overall length (including extension) exceeds 17'	N/A	37.50
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NOTE: Discounted rate is available only on specified off-peak trips and is only available to reserve up to the day before sailing. Reservation changes to discounted vehicle ticket will be allowed on a space available basis and may be subject to fare change. Discounted vehicle ticket can be used on an earlier trip on the same day, provided it is on a space available basis only and shall have no priority over other stand - by vehicles. Restrictions may apply.

SECTION 1. PASSENGER VEHICLE RATES Continued

Item No.		Between	
		WH & VH or OB	WH or HY & NT
102	<u>AMBULANCES</u> Round trip fare includes driver and passengers. No additional charge for excess length.		
(A)	<u>Under 20' in Length:</u>		
	Jan 1 - Mar 31	◆160.00	◆430.00
	Apr 1 - May 14	◆240.00	◆620.00
	May 15 - Sept 14                   Monday through Thursday	◆262.00	◆660.00
	May 15 - Sept 14                   Friday, Saturday and Sunday	◆340.00	◆750.00
	Sept 15 - Oct 31	◆262.00	◆660.00
	Nov 1 - Dec 31	◆170.00	◆436.00
(B)	<u>20' But Less than 25' in Length:</u>		
	Jan 1 - Mar 31	◆250.00	◆528.00
	Apr 1 - May 14	◆304.00	◆736.00
	May 15 - Sept 14                   Monday through Thursday	◆304.00	◆736.00
	May 15 - Sept 14                   Friday, Saturday and Sunday	◆346.00	◆770.00
	Sept 15 - Oct 31	◆304.00	◆736.00
	Nov 1 - Dec 31	◆250.00	◆528.00
103	<u>HEARSEs</u> Round trip fare includes driver and corpse. No additional charge for excess length.		
(A)	<u>Under 17' in Length:</u>		
	Jan 1 - Mar 31	◆131.00	◆330.00
	Apr 1 - Oct 31	◆131.00	◆330.00
	Nov 1 - Dec 31	◆131.00	◆330.00
(B)	<u>17' But Less than 20' in Length:</u>		
	Jan 1 - Mar 31	◆131.00	◆330.00
	Apr 1 - Oct 31	◆131.00	◆330.00
	Nov 1 - Dec 31	◆131.00	◆330.00
105	<u>BUSES</u> General (Rates include driver for common carrier buses; driver and escort for tour buses).		
(A)	Jan 1 - Mar 31		
	Less than 20'	◆102.50	◆258.00
	20' but less than 30'	◆168.50	◆324.50
	30' but less than 40'	◆229.50	◆457.50
	40' and over	◆284.75	◆527.25
	Apr 1 - Oct 31		
	Less than 20'	◆141.00	◆353.75
	20' but less than 30'	◆193.25	◆423.00
	30' but less than 40'	◆229.50	◆457.50
	40' and over	◆284.75	◆527.25
	Nov 1 - Dec 31		
	Less than 20'	◆102.50	◆258.00
	20' but less than 30'	◆168.50	◆324.50
	30' but less than 40'	◆229.50	◆457.50
	40' and over	◆284.75	◆527.25

**SECTION 1. PASSENGER VEHICLE RATES Continued**

Item No.	<u>Between</u>	
	<u>WH &amp; VH or</u> <u>OB</u>	<u>WH or HY &amp;</u> <u>NT</u>
105		
(B) <u>SCHOOL BUSES</u>		
Jan 1 - Mar 31		
Less than 20'	◆80.00	◆215.00
20' but less than 30'	◆133.25	◆264.75
30' but less than 40'	◆185.25	◆413.75
40' and over	◆225.25	◆475.00
Apr 1 - May 14		
Less than 20'	◆120.00	◆310.00
20' but less than 30'	◆159.00	◆391.75
30' but less than 40'	◆185.25	◆413.75
40' and over	◆225.25	◆475.00
May 15 - Sept 14		
Less than 20' Monday through Thursday	◆131.00	◆330.00
Less than 20' Friday, Saturday and Sunday	◆170.00	◆375.00
20' but less than 30' Monday through Thursday	◆159.00	◆391.75
20' but less than 30' Friday, Saturday and Sunday	◆179.50	◆391.75
30' but less than 40'	◆185.25	◆413.75
40' and over	◆225.25	◆475.00
Sept 15 - Oct 31		
Less than 20'	◆131.00	◆330.00
20' but less than 30'	◆159.00	◆391.75
30' but less than 40'	◆185.25	◆413.75
40' and over	◆225.25	◆475.00
Nov 1 - Dec 31		
Less than 20'	◆85.00	◆218.00
20' but less than 30'	◆133.25	◆264.75
30' but less than 40'	◆185.25	◆413.75
40' and over	◆225.25	◆475.00

**SECTION 1. PASSENGER VEHICLE RATES Continued**

Item No.	Between	
	<u>WH &amp; VH or</u>	<u>WH or HY &amp;</u>
	<u>OB</u>	<u>NT</u>
110	<u>CAMPING VEHICLES</u>	
	Campers, including truck-mounted campers, and mobile homes with built-in provisions for sleeping and cooking facilities. Rates are one way and do not include driver or passengers.	
	Jan 1 - Mar 31	
	Less than 20'	◆80.00      ◆215.00
	20' but less than 30'	◆125.00      ◆278.25
	30' but less than 40'	◆200.00      ◆431.50
	40' and over	◆250.50      ◆499.50
	Apr 1 - May 14	
	Less than 20'	◆120.00      ◆310.00
	20' but less than 30'	◆152.00      ◆398.75
	30' but less than 40'	◆200.00      ◆431.50
	40' and over	◆250.50      ◆499.50
	May 15 - Sept 14	
	Less than 20'	Monday through Thursday      ◆131.00      ◆330.00
	Less than 20'	Friday, Saturday and Sunday      ◆170.00      ◆375.00
	20' but less than 30'	Monday through Thursday      ◆152.00      ◆398.75
	20' but less than 30'	Friday, Saturday and Sunday      ◆172.75      ◆398.75
	30' but less than 40'	◆200.00      ◆431.50
	40' and over	◆250.50      ◆499.50
	Sept 15 - Oct 31	
	Less than 20'	◆131.00      ◆330.00
	20' but less than 30'	◆152.00      ◆398.75
	30' but less than 40'	◆200.00      ◆431.50
	40' and over	◆250.50      ◆499.50
	Nov 1 - Dec 31	
	Less than 20'	◆85.00      ◆218.00
	20' but less than 30'	◆125.00      ◆278.25
	30' but less than 40'	◆200.00      ◆431.50
	40' and over	◆250.50      ◆499.50

NOTE 1: Vehicles under 20' in overall length shall pay a one-way charge for extended load beyond front or rear bumper of \$12.50 each way between Woods Hole and Vineyard Haven or Oak Bluffs and \$37.50 each way between Woods Hole or Hyannis and Nantucket. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

**SECTION 1. PASSENGER VEHICLE RATES Continued**

Item No.		Between	
		<u>WH &amp; VH or</u> <u>OB</u>	<u>WH or HY &amp;</u> <u>NT</u>
115	<u>MOTORCYCLES</u> Rates are one way and do not include driver or passengers		
(A)	<u>Without Side Car or Trailer</u>		
	Jan 1 - Mar 31	◆24.50	◆64.50
	Apr 1 - Oct 31	◆41.50	◆100.00
	Nov 1 - Dec 31	◆24.50	◆64.50
(B)	<u>With Side Car or Trailer</u>		
	Jan 1 - Mar 31	◆33.00	◆90.00
	Apr 1 - Oct 31	◆52.00	◆130.00
	Nov 1 - Dec 31	◆33.00	◆90.00
(C)	<u>Three Wheeled Trikes Without Side Car or Trailer</u>		
	Jan 1 - Mar 31	◆35.00	◆97.50
	Apr 1 - May 14	◆55.00	◆142.50
	May 15 - Sept 14	◆60.50	◆152.50
	Sept 15 - Oct 31	◆60.50	◆152.50
	Nov 1 - Dec 31	◆37.50	◆99.00
(D)	<u>Three Wheeled Trikes With Side Car or Trailer</u>		
	Jan 1 - Mar 31	◆70.00	◆195.00
	Apr 1 - May 14	◆110.00	◆285.00
	May 15 - Sept 14	◆121.00	◆305.00
	Sept 15 - Oct 31	◆121.00	◆305.00
	Nov 1 - Dec 31	◆75.00	◆198.00
NOTE:	One way motorcycle tickets are valid for travel for up to 365 days from date of purchase.		
120	<u>MOPEDS</u> Rates are one way and do not include driver or passengers		
	Jan 1 - Mar 31	◆12.00	◆36.00
	Apr 1 - Oct 31	◆18.00	◆49.00
	Nov 1 - Dec 31	◆12.00	◆36.00
124	<u>BICYCLES, SURF BOARDS, WIND/SURFERS</u>		
	Jan 1 - Mar 31	◆5.00	◆8.00
	Apr 1 - Oct 31	◆5.00	◆8.00
	Nov 1 - Dec 31	◆5.00	◆8.00
NOTE:	Must be accompanied by owner possessing ticket.		
125	<u>TANDEM BICYCLES AND BICYCLES WITH TRAILERS</u>		
	Jan 1 - Mar 31	◆10.00	◆16.00
	Apr 1 - Oct 31	◆10.00	◆16.00
	Nov 1 - Dec 31	◆10.00	◆16.00
NOTE:	Must be accompanied by owner possessing ticket.		

**SECTION 1. PASSENGER VEHICLE RATES Continued**

Item No.		Between	
		<u>WH &amp; VH or</u> <u>OB</u>	<u>WH or HY &amp;</u> <u>NT</u>
126	<u>GOLF CARTS</u>		
	Rates are one way and do not include driver or passengers		
	Jan 1 - Mar 31	◆35.00	◆97.50
	Apr 1 - May 14	◆55.00	◆142.50
	May 15 - Sept 14	◆60.50	◆152.50
	Sept 15 - Oct 31	◆60.50	◆152.50
	Nov 1 - Dec 31	◆37.50	◆99.00
130	<u>LIVERY VEHICLES</u>		
	Designed and equipped primarily for carriage of passengers, registered as commercial or livery vehicle. Rates are one way and do not include driver or passengers.		
	Jan 1 - Mar 31		
	Less than 17'	◆70.00	◆195.00
	17' but less than 20'	◆80.00	◆215.00
	20' but less than 25'	◆125.00	◆263.50
	25' but less than 30'	◆164.50	◆280.25
	30' but less than 35'	◆200.00	◆411.00
	35' but less than 40'	◆222.00	◆434.50
	40' but less than 45'	◆250.00	◆476.25
	45' but less than 50'	◆284.50	◆503.25
	Apr 1 - May 14		
	Less than 17'	◆110.00	◆285.00
	17' but less than 20'	◆120.00	◆310.00
	20' but less than 25'	◆152.00	◆368.00
	25' but less than 30'	◆182.50	◆391.75
	30' but less than 35'	◆200.00	◆411.00
	35' but less than 40'	◆222.00	◆434.50
	40' but less than 45'	◆250.00	◆476.25
	45' but less than 50'	◆284.50	◆503.25
	May 15 - Sept 14		
	Less than 17' Monday through Thursday	◆121.00	◆305.00
	17' but less than 20' Monday through Thursday	◆131.00	◆330.00
	Less than 17' Friday, Saturday and Sunday	◆160.00	◆350.00
	17' but less than 20' Friday, Saturday and Sunday	◆170.00	◆375.00
	20' but less than 25' Monday through Thursday	◆163.00	◆368.00
	20' but less than 25' Friday, Saturday and Sunday	◆173.00	◆385.00
	25' but less than 30'	◆182.50	◆391.75
	30' but less than 35'	◆200.00	◆411.00
	35' but less than 40'	◆222.00	◆434.50
	40' but less than 45'	◆250.00	◆476.25
	45' but less than 50'	◆284.50	◆503.25

**SECTION 1. PASSENGER VEHICLE RATES Continued**

Item No.	Between	
	<u>WH &amp; VH or</u> <u>OB</u>	<u>WH or HY &amp;</u> <u>NT</u>
130	<u>LIVERY VEHICLES</u>	
	Designed and equipped primarily for carriage of passengers, registered as commercial or livery vehicle. Rates are one way and do not include driver or passengers.	
	Sept 15 - Oct 31	
	Less than 17'	◆121.00      ◆305.00
	17' but less than 20'	◆131.00      ◆330.00
	20' but less than 25'	◆152.00      ◆368.00
	25' but less than 30'	◆182.50      ◆391.75
	30' but less than 35'	◆200.00      ◆411.00
	35' but less than 40'	◆222.00      ◆434.50
	40' but less than 45'	◆250.00      ◆476.25
	45' but less than 50'	◆284.50      ◆503.25
	Nov 1 - Dec 31	
	Less than 17'	◆75.00      ◆198.00
	17' but less than 20'	◆85.00      ◆218.00
	20' but less than 25'	◆125.00      ◆263.50
	25' but less than 30'	◆164.50      ◆280.25
	30' but less than 35'	◆200.00      ◆411.00
	35' but less than 40'	◆222.00      ◆434.50
	40' but less than 45'	◆250.00      ◆476.25
	45' but less than 50'	◆284.50      ◆503.25

NOTE 1: Vehicles under 20' in overall length shall pay a one-way charge for extended load beyond front or rear bumper of \$12.50 each way between Woods Hole and Vineyard Haven or Oak Bluffs and \$37.50 each way between Woods Hole or Hyannis and Nantucket. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

NOTE 2: Vehicles which are wider than 8'6" (excluding mirrors) shall pay double the fare applicable to its length.

**SECTION 2. TRUCK, TRAILER AND OTHER COMMERCIAL VEHICLE RATES**

Item No.	Between	
	WH & VH or OB	WH or HY & NT
200	<u>COMMERCIAL VEHICLES</u>	
	(Including Trucks, Pickups, Panel Vans, Tractor Trailers and Truck/Trailer combinations in which the trailer is connected by a disk, hook or ring hitch, registered as a commercial vehicle). One way fare includes vehicle and load, if any. Driver not included.	
	Jan 1 - Mar 31	
	Less than 17'	◆70.00      ◆195.00
	17' but less than 20'	◆80.00      ◆215.00
	20' but less than 25'	◆125.00     ◆264.00
	25' but less than 30'	◆165.00     ◆280.50
	30' but less than 35'	◆200.00     ◆411.50
	35' but less than 40'	◆222.00     ◆435.50
	40' but less than 45'	◆250.00     ◆476.50
	45' but less than 50'	◆284.50     ◆504.00
	50' but less than 55'	◆312.00     ◆559.00
	55' but less than 60'	◆344.00     ◆613.50
	60' but less than 65'	◆371.50     ◆669.50
	65' but less than 70'	◆441.50     ◆798.50
	70' and over(per foot)	◆7.15        ◆12.58
	Apr 1 - May 14	
	Less than 17'	◆110.00     ◆285.00
	17' but less than 20'	◆120.00     ◆310.00
	20' but less than 25'	◆152.00     ◆368.00
	25' but less than 30'	◆183.00     ◆392.50
	30' but less than 35'	◆200.00     ◆411.50
	35' but less than 40'	◆222.00     ◆435.50
	40' but less than 45'	◆250.00     ◆476.50
	45' but less than 50'	◆284.50     ◆504.00
	50' but less than 55'	◆312.00     ◆559.00
	55' but less than 60'	◆344.00     ◆613.50
	60' but less than 65'	◆371.50     ◆669.50
	65' but less than 70'	◆441.50     ◆798.50
	70' and over(per foot)	◆7.15        ◆12.58
	May 15 - Sept 14	
	Less than 17'                      Monday through Thursday	◆121.00     ◆305.00
	17' but less than 20'              Monday through Thursday	◆131.00     ◆330.00
	Less than 17'                      Friday, Saturday and Sunday	◆160.00     ◆350.00
	17' but less than 20'              Friday, Saturday and Sunday	◆170.00     ◆375.00
	20' but less than 25'              Monday through Thursday	◆152.00     ◆368.00
	20' but less than 25'              Friday, Saturday and Sunday	◆173.00     ◆385.00
	25' but less than 30'	◆183.00     ◆392.50
	30' but less than 35'	◆200.00     ◆411.50
	35' but less than 40'	◆222.00     ◆435.50
	40' but less than 45'	◆250.00     ◆476.50
	45' but less than 50'	◆284.50     ◆504.00
	50' but less than 55'	◆312.00     ◆559.00
	55' but less than 60'	◆344.00     ◆613.50
	60' but less than 65'	◆371.50     ◆669.50
	65' but less than 70'	◆441.50     ◆798.50
	70' and over(per foot)	◆7.15        ◆12.58

**SECTION 2. TRUCK, TRAILER AND OTHER COMMERCIAL VEHICLE RATES Continued**

Item No.	<u>Between</u>	
	<u>WH &amp; VH or</u> <u>OB</u>	<u>WH or HY &amp;</u> <u>NT</u>
200	<u>COMMERCIAL VEHICLES</u>	
	(Including Trucks, Pickups, Panel Vans, Tractor Trailers and Truck/Trailer combinations in which the trailer is connected by a disk, hook or ring hitch, registered as a commercial vehicle). One way fare includes vehicle and load, if any. Driver not included.	
	Sept 15 - Oct 31	
	Less than 17'	◆121.00      ◆305.00
	17' but less than 20'	◆131.00      ◆330.00
	20' but less than 25'	◆152.00      ◆368.00
	25' but less than 30'	◆183.00      ◆392.50
	30' but less than 35'	◆200.00      ◆411.50
	35' but less than 40'	◆222.00      ◆435.50
	40' but less than 45'	◆250.00      ◆476.50
	45' but less than 50'	◆284.50      ◆504.00
	50' but less than 55'	◆312.00      ◆559.00
	55' but less than 60'	◆344.00      ◆613.50
	60' but less than 65'	◆371.50      ◆669.50
	65' but less than 70'	◆441.50      ◆798.50
	70' and over(per foot)	◆7.15          ◆12.58
	Nov 1 - Dec 31	
	Less than 17'	◆75.00          ◆198.00
	17' but less than 20'	◆85.00          ◆218.00
	20' but less than 25'	◆125.00        ◆264.00
	25' but less than 30'	◆165.00        ◆280.50
	30' but less than 35'	◆200.00        ◆411.50
	35' but less than 40'	◆222.00        ◆435.50
	40' but less than 45'	◆250.00        ◆476.50
	45' but less than 50'	◆284.50        ◆504.00
	50' but less than 55'	◆312.00        ◆559.00
	55' but less than 60'	◆344.00        ◆613.50
	60' but less than 65'	◆371.50        ◆669.50
	65' but less than 70'	◆441.50        ◆798.50
	70' and over(per foot)	◆7.15          ◆12.58

NOTE 1: Vehicles under 20' in overall length shall pay a one-way charge for extended load beyond front or rear bumper of \$12.50 each way between Woods Hole and Vineyard Haven or Oak Bluffs and \$37.50 each way between Woods Hole or Hyannis and Nantucket. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

NOTE 2: Vehicles which are wider than 8'6" (excluding mirrors) shall pay double the fare applicable to its length.

FRESH FRUITS AND VEGETABLES (INCLUDING CRANBERRIES)

FRESH FISH, SHELLFISH (SHUCKED OR IN SHELL)

Trucks carrying fresh island produced fruits and vegetables (including cranberries), fresh fish and shellfish from the islands shall receive a discount, up to 50% of the fare applicable to its length. A minimum of 500 lbs. of fresh island produced fruits and vegetables (including cranberries), fresh fish or shellfish must be transported to qualify for this reduced fare. This rate will apply in both directions unless the truck is also carrying freight to the islands in which case the full rate would apply to that portion of the round trip.

SOLID WASTE

Trucks carrying solid waste from the islands shall pay 100% of the fare applicable to its length.

In order to qualify for these rates, all shipments are required to meet the following terms and conditions:

- (a) Shipments must be authorized in writing by the sponsor of a town/county recognized refuse or recycling program.
- (b) Shipments shall be properly contained and covered so as to prevent spillage/leakage and minimize odors.
- (c) Shipper shall provide a driver who must remain with the vehicle at all times.
- (d) Shipper shall be responsible for any and all clean-up or wash down charges associated with any accidental spillage or leakage.
- (e) Shipments shall be carried on freight boats only.
- (f) Shipper's reservations may be restricted or consolidated, at the sole discretion of the S/S Authority, to certain times of travel in order to minimize any inconvenience to the general public or other full-fare paying shippers.

#### HAZARDOUS MATERIALS

Trucks carrying hazardous materials shall pay a 50% surcharge in addition to the standard rate applicable to its length unless the truck is permitted to be transported on a passenger-carrying vessel. See Title 49, Chapter 1, Subchapter C, of the Code of Federal Regulations, for requirements of the U.S. Department of Transportation governing the transportation of hazardous materials.

Trucks traveling with hazardous materials on the Nantucket route will automatically have one (1) passenger added to their reservation at the RFID card rate of \$17.10 to eliminate the need for the truck driver to turn in the truck ticket as well as the RFID card when boarding the vessel.

#### RECYCLABLE MATERIALS

Trucks carrying recyclable materials from the islands shall pay 75% of the fare applicable to its length, but no less than the rate for a commercial vehicle under 20' in length. This rate applies to the off-island portion of travel only. All returns to the islands must pay applicable fare whether carrying freight or returning empty.

In order to qualify for this rate, all shipments are required to meet the following terms and conditions:

- (a) Shipments must be authorized in writing by the sponsor of a town/county recognized refuse or recycling program.
- (b) Shipments shall be properly contained and covered so as to prevent spillage/leakage and minimize odors.
- (c) Shipper shall provide a driver who must remain with the vehicle at all times.
- (d) Shipper shall be responsible for any and all clean-up or wash down charges associated with any accidental spillage or leakage.
- (e) Shipments shall be carried on freight boats only.
- (f) Shipper's reservations may be restricted or consolidated, at the sole discretion of the S/S Authority, to certain times of travel in order to minimize any inconvenience to the general public or other full-fare paying shippers.

**SECTION 2. ONE WAY RATES FOR TRUCKS CARRYING FISH AND CRANBERRIES**

Item No.		Between	
		WH & VH or	WH or HY &
		<u>OB</u>	<u>NT</u>
201	Jan 1 - Mar 31		
	Less than 17'	◆35.00	◆107.25
	17' but less than 20'	◆40.00	◆118.25
	20' but less than 25'	◆62.50	◆145.25
	25' but less than 30'	◆82.50	◆154.50
	30' but less than 35'	◆100.00	◆215.00
	35' but less than 40'	◆111.00	◆217.75
	40' but less than 45'	◆125.00	◆238.25
	45' but less than 50'	◆142.25	◆252.00
	50' but less than 55'	◆156.00	◆279.50
	55' but less than 60'	◆172.00	◆306.75
	60' but less than 65'	◆185.75	◆334.75
	65' but less than 70'	◆220.75	◆399.25
	70' and over(per foot)	◆3.58	◆6.29
	Apr 1 - May 14		
	Less than 17'	◆66.00	◆225.25
	17' but less than 20'	◆72.00	◆245.00
	20' but less than 25'	◆91.25	◆290.75
	25' but less than 30'	◆110.00	◆310.00
	30' but less than 35'	◆120.00	◆310.00
	35' but less than 40'	◆120.00	◆310.00
	40' but less than 45'	◆125.00	◆310.00
	45' but less than 50'	◆142.25	◆310.00
	50' but less than 55'	◆156.00	◆310.00
	55' but less than 60'	◆172.00	◆310.00
	60' but less than 65'	◆185.75	◆334.75
	65' but less than 70'	◆220.75	◆399.25
	70' and over(per foot)	◆3.58	◆6.29
	May 15 - Sept 14		
		Monday through Thursday	
	Less than 17'	◆74.00	◆241.00
	17' but less than 20'	◆80.00	◆260.75
	20' but less than 25'	◆92.75	◆304.25
	25' but less than 30'	◆111.75	◆310.25
	30' but less than 35'	◆131.00	◆330.00
	35' but less than 40'	◆131.00	◆330.00
	40' but less than 45'	◆131.00	◆330.00
	45' but less than 50'	◆142.25	◆330.00
	50' but less than 55'	◆156.00	◆330.00
	55' but less than 60'	◆172.00	◆330.00
	60' but less than 65'	◆185.75	◆334.75
	65' but less than 70'	◆220.75	◆399.25
	70' and over(per foot)	◆3.58	◆6.29

**SECTION 2. ONE WAY RATES FOR TRUCKS CARRYING FISH AND CRANBERRIES**

Item No.			Between	
			WH & VH or OB	WH or HY & NT
201	May 15 - Sept 14	Friday, Saturday and Sunday		
	Less than 17'		◆118.50	◆311.50
	17' but less than 20'		◆126.00	◆333.75
	20' but less than 25'		◆128.25	◆342.75
	25' but less than 30'		◆135.50	◆349.50
	30' but less than 35'		◆170.00	◆375.00
	35' but less than 40'		◆170.00	◆375.00
	40' but less than 45'		◆170.00	◆375.00
	45' but less than 50'		◆170.00	◆375.00
	50' but less than 55'		◆170.00	◆375.00
	55' but less than 60'		◆172.00	◆375.00
	60' but less than 65'		◆185.75	◆375.00
	65' but less than 70'		◆220.75	◆399.25
	70' and over(per foot)		◆3.58	◆6.29
	Sept 15 - Oct 31			
	Less than 17'		◆74.00	◆241.00
	17' but less than 20'		◆80.00	◆260.75
	20' but less than 25'		◆92.75	◆290.75
	25' but less than 30'		◆111.75	◆310.25
	30' but less than 35'		◆131.00	◆330.00
	35' but less than 40'		◆131.00	◆330.00
	40' but less than 45'		◆131.00	◆330.00
	45' but less than 50'		◆142.25	◆330.00
	50' but less than 55'		◆156.00	◆330.00
	55' but less than 60'		◆172.00	◆330.00
	60' but less than 65'		◆185.75	◆334.75
	65' but less than 70'		◆220.75	◆399.25
	70' and over(per foot)		◆3.58	◆6.29
	Nov 1 - Dec 31			
	Less than 17'		◆37.50	◆111.00
	17' but less than 20'		◆42.50	◆122.25
	20' but less than 25'		◆62.50	◆148.00
	25' but less than 30'		◆82.50	◆157.25
	30' but less than 35'		◆100.00	◆218.00
	35' but less than 40'		◆111.00	◆218.00
	40' but less than 45'		◆125.00	◆238.25
	45' but less than 50'		◆142.25	◆252.00
	50' but less than 55'		◆156.00	◆279.50
	55' but less than 60'		◆172.00	◆306.75
	60' but less than 65'		◆185.75	◆334.75
	65' but less than 70'		◆220.75	◆399.25
	70' and over(per foot)		◆3.58	◆6.29

NOTE 1: Vehicles under 20' in overall length shall pay a one-way charge for extended load beyond front or rear bumper of \$12.50 each way between Woods Hole and Vineyard Haven or Oak Bluffs and \$37.50 each way between Woods Hole or Hyannis and Nantucket. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

NOTE 2: Vehicles which are wider than 8'6" (excluding mirrors) shall pay double the fare applicable to its length.

**SECTION 2. ONE WAY RATES FOR TRUCKS CARRYING SOLID WASTE**

Item No.		Between		
		WH & VH or	WH or HY &	
		<u>OB</u>	<u>NT</u>	
202	Jan 1 - Mar 31			
	Less than 17'	◆70.00	◆195.00	
	17' but less than 20'	◆80.00	◆215.00	
	20' but less than 25'	◆125.00	◆264.00	
	25' but less than 30'	◆165.00	◆280.50	
	30' but less than 35'	◆200.00	◆411.50	
	35' but less than 40'	◆222.00	◆435.50	
	40' but less than 45'	◆250.00	◆476.50	
	45' but less than 50'	◆284.50	◆504.00	
	50' but less than 55'	◆312.00	◆559.00	
	55' but less than 60'	◆344.00	◆613.50	
	60' but less than 65'	◆371.50	◆669.50	
	65' but less than 70'	◆441.50	◆798.50	
	70' and over(per foot)	◆7.15	◆12.58	
	Apr 1 - May 14			
	Less than 17'	◆110.00	◆285.00	
	17' but less than 20'	◆120.00	◆310.00	
	20' but less than 25'	◆152.00	◆368.00	
	25' but less than 30'	◆183.00	◆392.50	
	30' but less than 35'	◆200.00	◆411.50	
	35' but less than 40'	◆222.00	◆435.50	
	40' but less than 45'	◆250.00	◆476.50	
	45' but less than 50'	◆284.50	◆504.00	
	50' but less than 55'	◆312.00	◆559.00	
	55' but less than 60'	◆344.00	◆613.50	
	60' but less than 65'	◆371.50	◆669.50	
	65' but less than 70'	◆441.50	◆798.50	
	70' and over(per foot)	◆7.15	◆12.58	
	May 15 - Sept 14			
	Less than 17'	Monday through Thursday	◆121.00	◆305.00
	17' but less than 20'	Monday through Thursday	◆131.00	◆330.00
	Less than 17'	Friday, Saturday and Sunday	◆160.00	◆350.00
	17' but less than 20'	Friday, Saturday and Sunday	◆170.00	◆375.00
	20' but less than 25'	Monday through Thursday	◆152.00	◆368.00
	20' but less than 25'	Friday, Saturday and Sunday	◆173.00	◆385.00
	25' but less than 30'		◆183.00	◆392.50
	30' but less than 35'		◆200.00	◆411.50
	35' but less than 40'		◆222.00	◆435.50
	40' but less than 45'		◆250.00	◆476.50
	45' but less than 50'		◆284.50	◆504.00
	50' but less than 55'		◆312.00	◆559.00
	55' but less than 60'		◆344.00	◆613.50
	60' but less than 65'		◆371.50	◆669.50
	65' but less than 70'		◆441.50	◆798.50
	70' and over(per foot)		◆7.15	◆12.58

**SECTION 2. ONE WAY RATES FOR TRUCKS CARRYING SOLID WASTE**

Item No.		Between	
		WH & VH or OB	WH or HY & NT
202	Sept 15 - Oct 31		
	Less than 17'	◆121.00	◆305.00
	17' but less than 20'	◆131.00	◆330.00
	20' but less than 25'	◆152.00	◆368.00
	25' but less than 30'	◆183.00	◆392.50
	30' but less than 35'	◆200.00	◆411.50
	35' but less than 40'	◆222.00	◆435.50
	40' but less than 45'	◆250.00	◆476.50
	45' but less than 50'	◆284.50	◆504.00
	50' but less than 55'	◆312.00	◆559.00
	55' but less than 60'	◆344.00	◆613.50
	60' but less than 65'	◆371.50	◆669.50
	65' but less than 70'	◆441.50	◆798.50
	70' and over(per foot)	◆7.15	◆12.58
	Nov 1 - Dec 31		
	Less than 17'	◆75.00	◆198.00
	17' but less than 20'	◆85.00	◆218.00
	20' but less than 25'	◆125.00	◆264.00
	25' but less than 30'	◆165.00	◆280.50
	30' but less than 35'	◆200.00	◆411.50
	35' but less than 40'	◆222.00	◆435.50
	40' but less than 45'	◆250.00	◆476.50
	45' but less than 50'	◆284.50	◆504.00
	50' but less than 55'	◆312.00	◆559.00
	55' but less than 60'	◆344.00	◆613.50
	60' but less than 65'	◆371.50	◆669.50
	65' but less than 70'	◆441.50	◆798.50
	70' and over(per foot)	◆7.15	◆12.58

NOTE 1: Vehicles under 20' in overall length shall pay a one-way charge for extended load beyond front or rear bumper of \$12.50 each way between Woods Hole and Vineyard Haven or Oak Bluffs and \$37.50 each way between Woods Hole or Hyannis and Nantucket. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

NOTE 2: Vehicles which are wider than 8'6" (excluding mirrors) shall pay double the fare applicable to its length.

NOTE 3: Above rates are applicable to off-island portion of travel only.

**SECTION 2. ONE WAY RATES FOR TRUCKS CARRYING HAZARDOUS MATERIALS**

Item No.		Between	
		<u>WH &amp; VH or</u>	<u>WH or HY &amp;</u>
		<u>OB</u>	<u>NT</u>
203	Jan 1 - Mar 31		
	Less than 17'	◆105.00	◆292.50
	17' but less than 20'	◆120.00	◆322.50
	20' but less than 25'	◆187.50	◆396.00
	25' but less than 30'	◆247.50	◆420.75
	30' but less than 35'	◆300.00	◆617.25
	35' but less than 40'	◆333.00	◆653.25
	40' but less than 45'	◆375.00	◆714.75
	45' but less than 50'	◆426.75	◆756.00
	50' but less than 55'	◆468.00	◆838.50
	55' but less than 60'	◆516.00	◆920.25
	60' but less than 65'	◆557.25	◆1004.25
	65' but less than 70'	◆662.25	◆1197.75
	70' and over(per foot)	◆10.73	◆18.88
	Apr 1 - May 14		
	Less than 17'	◆165.00	◆427.50
	17' but less than 20'	◆180.00	◆465.00
	20' but less than 25'	◆228.00	◆552.00
	25' but less than 30'	◆274.50	◆588.75
	30' but less than 35'	◆300.00	◆617.25
	35' but less than 40'	◆333.00	◆653.25
	40' but less than 45'	◆375.00	◆714.75
	45' but less than 50'	◆426.75	◆756.00
	50' but less than 55'	◆468.00	◆838.50
	55' but less than 60'	◆516.00	◆920.25
	60' but less than 65'	◆557.25	◆1004.25
	65' but less than 70'	◆662.25	◆1197.75
	70' and over(per foot)	◆10.73	◆18.88
	May 15 - Sept 14		
	Less than 17'	Monday through Thursday	◆181.50     ◆457.50
	17' but less than 20'	Monday through Thursday	◆196.50     ◆495.00
	Less than 17'	Friday, Saturday and Sunday	◆240.00     ◆525.00
	17' but less than 20'	Friday, Saturday and Sunday	◆255.00     ◆562.50
	20' but less than 25'	Monday through Thursday	◆228.00     ◆552.00
	20' but less than 25'	Friday, Saturday and Sunday	◆259.50     ◆577.50
	25' but less than 30'		◆274.50     ◆588.75
	30' but less than 35'		◆300.00     ◆617.25
	35' but less than 40'		◆333.00     ◆653.25
	40' but less than 45'		◆375.00     ◆714.75
	45' but less than 50'		◆426.75     ◆756.00
	50' but less than 55'		◆468.00     ◆838.50
	55' but less than 60'		◆516.00     ◆920.25
	60' but less than 65'		◆557.25     ◆1004.25
	65' but less than 70'		◆662.25     ◆1197.75
	70' and over(per foot)		◆10.73     ◆18.88

**SECTION 2. ONE WAY RATES FOR TRUCKS CARRYING HAZARDOUS MATERIALS**

Item No.		Between	
		<u>OB</u>	<u>NT</u>
203	Sept 15 - Oct 31		
	Less than 17'	◆181.50	◆457.50
	17' but less than 20'	◆196.50	◆495.00
	20' but less than 25'	◆228.00	◆552.00
	25' but less than 30'	◆274.50	◆588.75
	30' but less than 35'	◆300.00	◆617.25
	35' but less than 40'	◆333.00	◆653.25
	40' but less than 45'	◆375.00	◆714.75
	45' but less than 50'	◆426.75	◆756.00
	50' but less than 55'	◆468.00	◆838.50
	55' but less than 60'	◆516.00	◆920.25
	60' but less than 65'	◆557.25	◆1004.25
	65' but less than 70'	◆662.25	◆1197.75
	70' and over(per foot)	◆10.73	◆18.88
	Nov 1 - Dec 31		
	Less than 17'	◆112.50	◆297.00
	17' but less than 20'	◆127.50	◆327.00
	20' but less than 25'	◆187.50	◆396.00
	25' but less than 30'	◆247.50	◆420.75
	30' but less than 35'	◆300.00	◆617.25
	35' but less than 40'	◆333.00	◆653.25
	40' but less than 45'	◆375.00	◆714.75
	45' but less than 50'	◆426.75	◆756.00
	50' but less than 55'	◆468.00	◆838.50
	55' but less than 60'	◆516.00	◆920.25
	60' but less than 65'	◆557.25	◆1004.25
	65' but less than 70'	◆662.25	◆1197.75
	70' and over(per foot)	◆10.73	◆18.88

NOTE 1: Vehicles under 20' in overall length shall pay a one-way charge for extended load beyond front or rear bumper of \$12.50 each way between Woods Hole and Vineyard Haven or Oak Bluffs and \$37.50 each way between Woods Hole or Hyannis and Nantucket. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

NOTE 2: Vehicles which are wider than 8'6" (excluding mirrors) shall pay double the fare applicable to its length.

**SECTION 2. ONE WAY TRUCKS CARRYING RECYCLABLE MATERIALS**

Item No.		Between	
		<u>WH &amp; VH or</u> <u>OB</u>	<u>WH or HY &amp;</u> <u>NT</u>
204	Jan 1 - Mar 31		
	Less than 17'	◆70.00	◆195.00
	17' but less than 20'	◆80.00	◆215.00
	20' but less than 25'	◆93.75	◆215.00
	25' but less than 30'	◆123.75	◆215.00
	30' but less than 35'	◆150.00	◆308.75
	35' but less than 40'	◆166.50	◆326.75
	40' but less than 45'	◆187.50	◆357.50
	45' but less than 50'	◆213.50	◆378.00
	50' but less than 55'	◆234.00	◆419.25
	55' but less than 60'	◆258.00	◆460.25
	60' but less than 65'	◆278.75	◆502.25
	65' but less than 70'	◆331.25	◆599.00
	70' and over(per foot)	◆5.36	◆9.44
	Apr 1 - May 14		
	Less than 17'	◆110.00	◆285.00
	17' but less than 20'	◆120.00	◆310.00
	20' but less than 25'	◆120.00	◆310.00
	25' but less than 30'	◆137.25	◆310.00
	30' but less than 35'	◆150.00	◆310.00
	35' but less than 40'	◆166.50	◆326.75
	40' but less than 45'	◆187.50	◆357.50
	45' but less than 50'	◆213.50	◆378.00
	50' but less than 55'	◆234.00	◆419.25
	55' but less than 60'	◆258.00	◆460.25
	60' but less than 65'	◆278.75	◆502.25
	65' but less than 70'	◆331.25	◆599.00
	70' and over(per foot)	◆5.36	◆9.44
	May 15 - Sept 14		
	Monday through Thursday		
	Less than 17'	◆121.00	◆305.00
	17' but less than 20'	◆131.00	◆330.00
	20' but less than 25'	◆131.00	◆330.00
	25' but less than 30'	◆137.25	◆330.00
	30' but less than 35'	◆150.00	◆330.00
	35' but less than 40'	◆166.50	◆330.00
	40' but less than 45'	◆187.50	◆357.50
	45' but less than 50'	◆213.50	◆378.00
	50' but less than 55'	◆234.00	◆419.25
	55' but less than 60'	◆258.00	◆460.25
	60' but less than 65'	◆278.75	◆502.25
	65' but less than 70'	◆331.25	◆599.00
	70' and over(per foot)	◆5.36	◆9.44

**SECTION 2. ONE WAY TRUCKS CARRYING RECYCLABLE MATERIALS**

Item No.			Between	
			WH & VH or	WH or HY &
			<u>OB</u>	<u>NT</u>
204	May 15 - Sept 14	Friday, Saturday and Sunday		
	Less than 17'		◆160.00	◆350.00
	17' but less than 20'		◆170.00	◆375.00
	20' but less than 25'		◆170.00	◆375.00
	25' but less than 30'		◆170.00	◆375.00
	30' but less than 35'		◆170.00	◆375.00
	35' but less than 40'		◆170.00	◆375.00
	40' but less than 45'		◆187.50	◆375.00
	45' but less than 50'		◆213.50	◆378.00
	50' but less than 55'		◆234.00	◆419.25
	55' but less than 60'		◆258.00	◆460.25
	60' but less than 65'		◆278.75	◆502.25
	65' but less than 70'		◆331.25	◆599.00
	70' and over(per foot)		◆5.36	◆9.44
	Sept 15 - Oct 31			
	Less than 17'		◆121.00	◆305.00
	17' but less than 20'		◆131.00	◆330.00
	20' but less than 25'		◆131.00	◆330.00
	25' but less than 30'		◆137.25	◆330.00
	30' but less than 35'		◆150.00	◆330.00
	35' but less than 40'		◆166.50	◆330.00
	40' but less than 45'		◆187.50	◆357.50
	45' but less than 50'		◆213.50	◆378.00
	50' but less than 55'		◆234.00	◆419.25
	55' but less than 60'		◆258.00	◆460.25
	60' but less than 65'		◆278.75	◆502.25
	65' but less than 70'		◆331.25	◆599.00
	70' and over(per foot)		◆5.36	◆9.44
	Nov 1 - Dec 31			
	Less than 17'		◆75.00	◆198.00
	17' but less than 20'		◆85.00	◆218.00
	20' but less than 25'		◆93.75	◆218.00
	25' but less than 30'		◆123.75	◆218.00
	30' but less than 35'		◆150.00	◆308.75
	35' but less than 40'		◆166.50	◆326.75
	40' but less than 45'		◆187.50	◆357.50
	45' but less than 50'		◆213.50	◆378.00
	50' but less than 55'		◆234.00	◆419.25
	55' but less than 60'		◆258.00	◆460.25
	60' but less than 65'		◆278.75	◆502.25
	65' but less than 70'		◆331.25	◆599.00
	70' and over(per foot)		◆5.36	◆9.44

NOTE 1: Vehicles under 20' in overall length shall pay a one-way charge for extended load beyond front or rear bumper of \$12.50 each way between Woods Hole and Vineyard Haven or Oak Bluffs and \$37.50 each way between Woods Hole or Hyannis and Nantucket. Applies only to those vehicles whose overall length (including extension) exceeds 17'.

NOTE 2: Vehicles which are wider than 8'6" (excluding mirrors) shall pay double the fare applicable to its length.

NOTE 3: Above rates are applicable to off-island portion of travel only.

**SECTION 2. TRUCK, TRAILER AND OTHER COMMERCIAL VEHICLE RATES Continued**

Item No.	<u>Between</u>	
	<u>WH &amp; VH or</u>	<u>WH or HY &amp;</u>
	<u>OB</u>	<u>NT</u>
205	<u>TRAILERS</u>	
	(Towed by ball hitch.) See Item No. 200 for trailers towed by disc, hook or ring hitch. Rates are one way	
	Jan 1 - Mar 31	
	Less than 20'	◆80.00      ◆215.00
	20' but less than 30'	◆125.00      ◆274.50
	30' but less than 40'	◆200.00      ◆432.00
	40' and over	◆250.50      ◆499.50
	Apr 1 - May 14	
	Less than 20'	◆120.00      ◆310.00
	20' but less than 30'	◆152.00      ◆399.00
	30' but less than 40'	◆200.00      ◆432.00
	40' and over	◆250.50      ◆499.50
	May 15 - Sept 14	
	Less than 20'      Monday through Thursday	◆131.00      ◆330.00
	Less than 20'      Friday, Saturday and Sunday	◆170.00      ◆375.00
	20' but less than 30'      Monday through Thursday	◆152.00      ◆399.00
	20' but less than 30'      Friday, Saturday and Sunday	◆173.00      ◆399.00
	30' but less than 40'	◆200.00      ◆432.00
	40' and over	◆250.50      ◆499.50
	Sept 15 - Oct 31	
	Less than 20'	◆131.00      ◆330.00
	20' but less than 30'	◆152.00      ◆399.00
	30' but less than 40'	◆200.00      ◆432.00
	40' and over	◆250.50      ◆499.50
	Nov 1 - Dec 31	
	Less than 20'	◆85.00      ◆218.00
	20' but less than 30'	◆125.00      ◆274.50
	30' but less than 40'	◆200.00      ◆432.00
	40' and over	◆250.50      ◆499.50

Trailers which are wider than 8'6" shall pay double the fare applicable to its length.

Car and trailers or truck and trailers which are wider than 8'6" shall pay double the fare applicable for its entire length.

The total fare for a truck and trailer towed by ball hitch shall not exceed the applicable commercial vehicle fare for the same combined length as the truck and trailer.

The total fare for a car and trailer towed by ball hitch shall not exceed the applicable commercial vehicle fare for the same combined length as the car and trailer.